

refer to CFD

11

**BRIEFING TO THE EDO**

**FY 1999 COMMISSION FEE PAPER**

**October 27, 1998**

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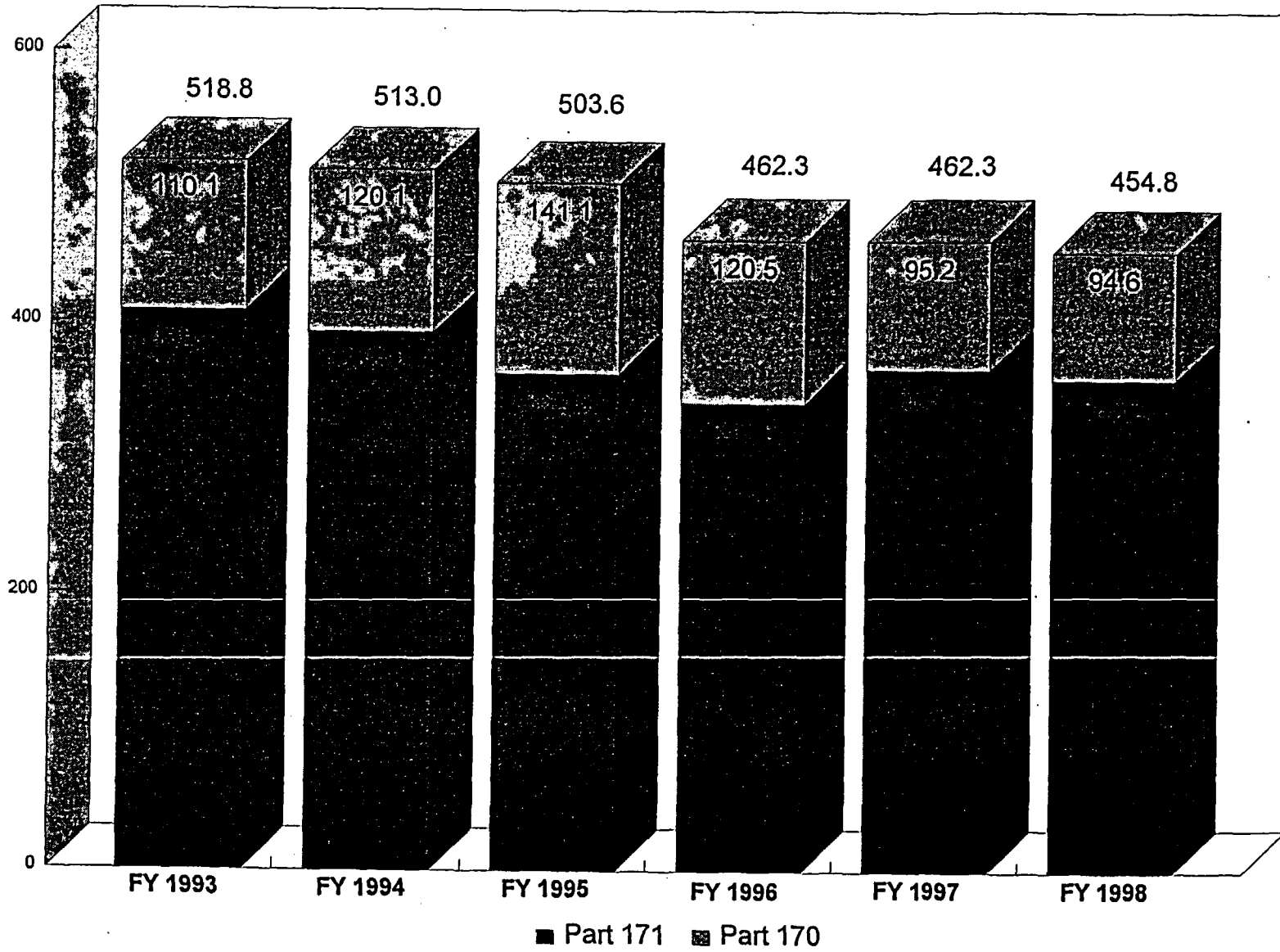
## TYPES OF NRC FEES

- Two types of fees are assessed:
  - Part 170--License and inspection fees under IOAA (Fees for identifiable services to applicants and licensees)
  - Part 171--Annual fees under OBRA-90 (costs not recovered from Part 170)

# ESTIMATED FEE COLLECTIONS

Source: FY1993 - 1997, Final Fee Rule  
FY1998, Proposed Fee Rule

(\$ in Millions)

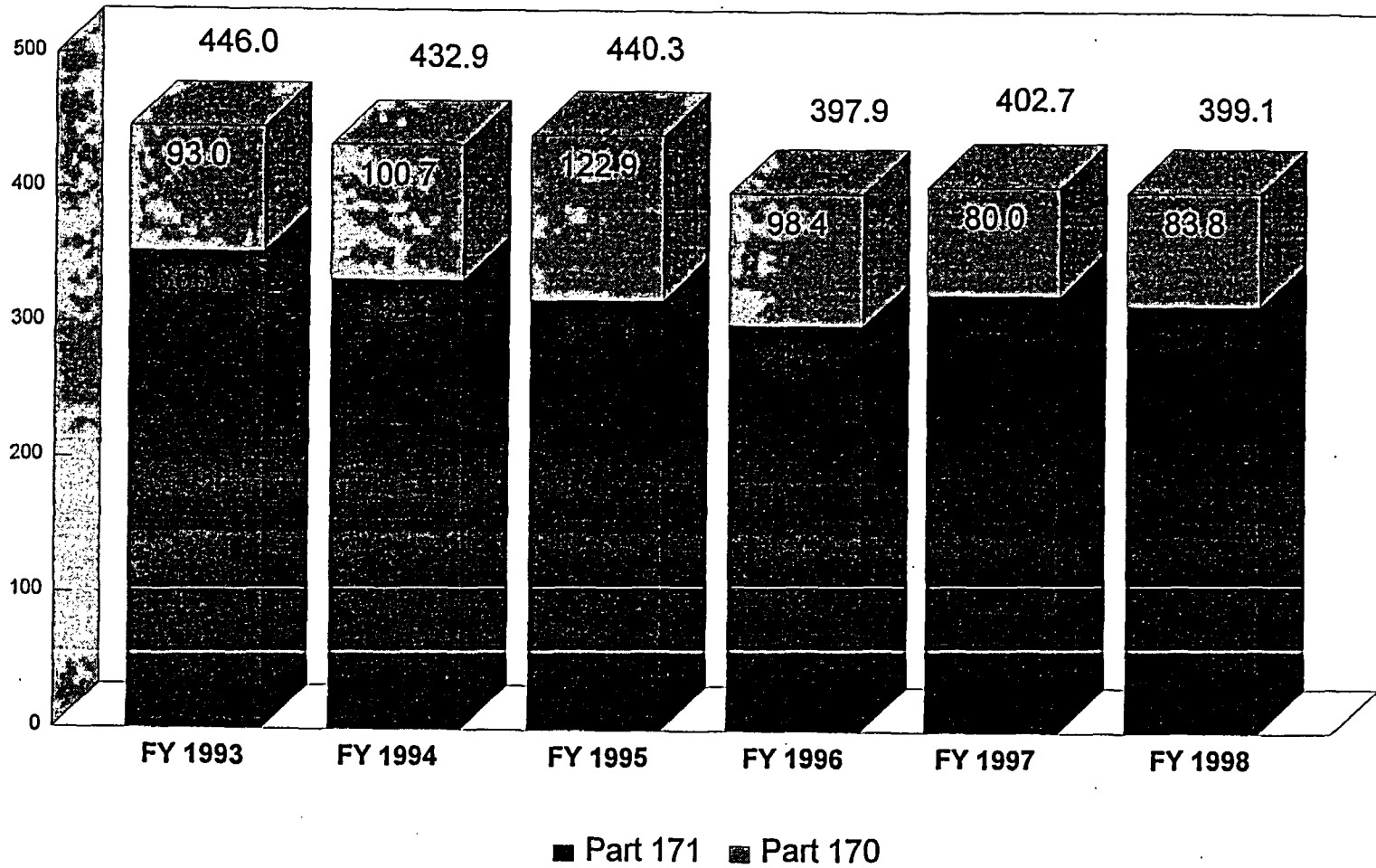


# REACTOR FEES

## FY 1993 - 1998

Source: FY1993-1997, Final Fee Rule  
FY1998, Proposed Fee Rule

(\$ in Millions)

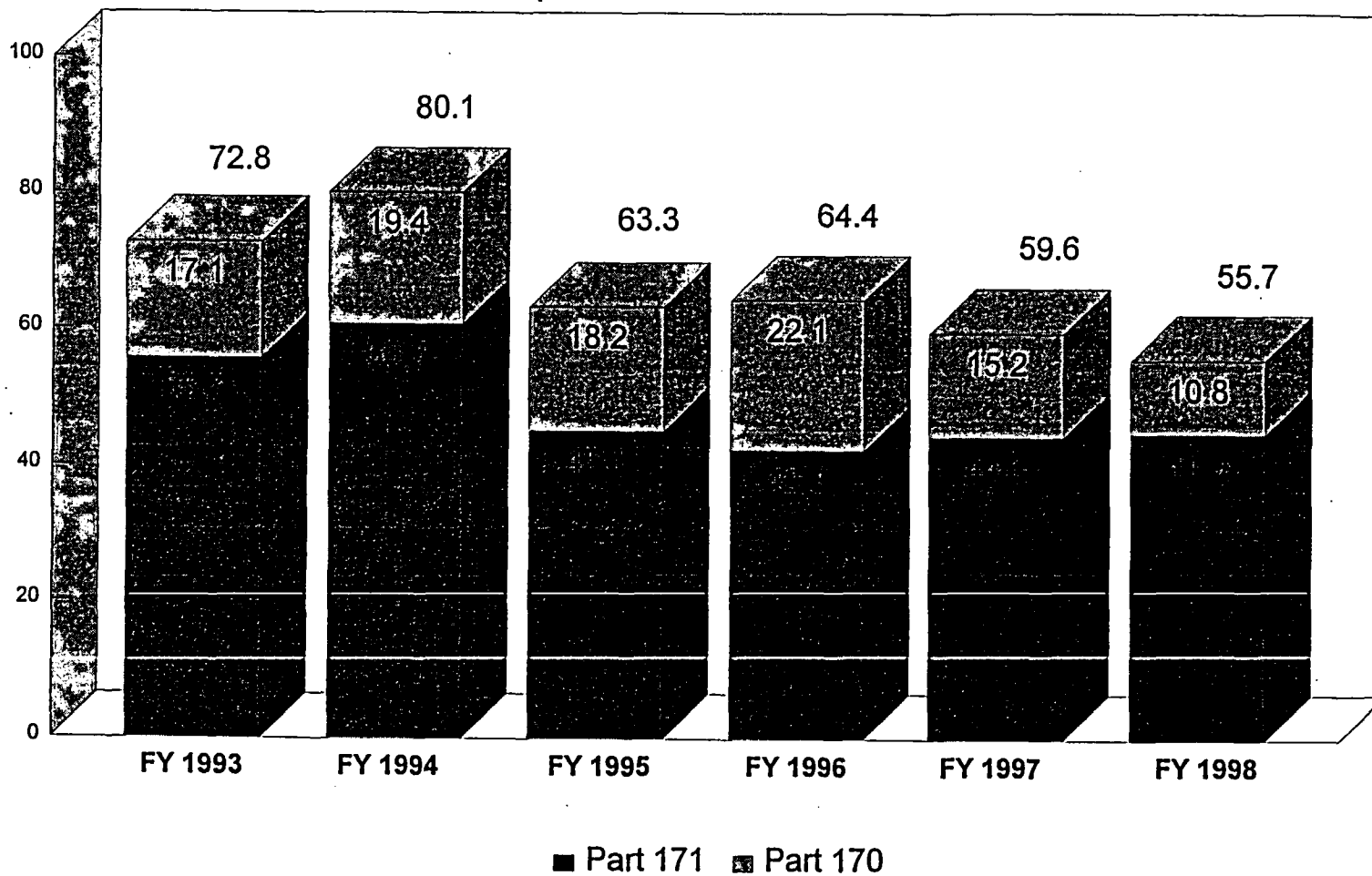


# MATERIALS FEES

FY 1993 - 1998

Source: FY1993-1997, Final Fee Rule  
FY1998, Proposed Fee Rule

(\$ in Millions)



## FY 1999 COMMISSION FEE PAPER

- Paper includes:
  1. Responses to SRMs
    - Initiatives for Part 170 fees (SECY-98-034)
    - Spent fuel storage/decommissioning (COMSAJ-98-001/COMEXM-98-001)
    - Fees for DOE's ISFSI (SECY-98-034 and SECY-98-095)
  2. Response to EC request for materials user fee efficiencies (WITS 9700380)
  3. Intent to rebaseline
  4. Intent to review \$ amounts of reduced annual fees for small entities
  5. Intent to hold public meeting to answer questions after proposed rule is published
  6. Schedule (see Page 10). *Regime*

## FY 1999 COMMISSION FEE PAPER

- Paper does not include:
  1. Fee amounts
  2. FY 1999 hourly rates
  3. Results of biennial review of fees
  
- Determination of FY 1999 fee amounts is dependent on:
  - Development of new model based on budget structure changes
  - Final CCCRDS report
  - Final NMSS C-3 and matrixes, budget allocations from certain offices, and certain detailed budget data from NRR

## PART 170 FEE INITIATIVES

- Establish Part 170 fees for:
  - Performance assessments and evaluations (except for volunteers)
  - Review of reports, responses to Confirmatory Action Letters, and other reviews
  - Full cost for Project Managers *Full cycle* 46 project managers 103 sites
- Request public comment on including in Part 170 for FY 2000:
  - Orders and responses thereto
  - Escalated enforcement actions
  - Allegations and other investigations
- Continue Part 171 fees for:
  - Contested hearings and 2.206 petitions
  - Reactor vendor inspections
- Do not assess Part 170 fees for work done during uncompensated overtime



## SPENT FUEL STORAGE/DECOMMISSIONING

- Establish a spent fuel storage/decommissioning fee
  - Will apply to all power reactors (operating, decommissioning, POL) and Part 72 licensees who do not hold a Part 50 license
  - Will be assessed per license (i.e., Oconee 1, 2, and 3 will be assessed 3 fees total)
  - Existing annual fee for Part 72 licenses will be eliminated
- Distribute remaining generic decommissioning costs through the surcharge assessed to all licensees, including reactors

## DOE'S ISFSI

- Propose legislation for FY 2000 for authority to assess Part 170 fees to all Federal Agencies

## SMALL MATERIALS USER FEE EFFICIENCIES

- Include amendment costs in annual fees
  - <\$800,000 collected annually
  - Approximately 2000 actions annually
  - Amount collected and number of actions will decrease if Ohio becomes Agreement State
  - Would continue to review amendments issued for fee classification
  - Estimated \$100-\$150 increase in annual fees
  
- Revise fees biennially if proposal is not adopted.

ESTIMATED SCHEDULE  
FY 1999 FEE RULE

10/30/98 Paper on FY 1999 Fee Rulemaking to the Commission

12/15/98 Commission decisions on the paper

2/19/99 Publish proposed fee rule

3/11/99 Public meeting to answer questions on proposed rule

4/5/99 45-day comment period ends

5/17/99 Publish final rule

7/16/99 Rule effective (60 days from publication under SBREFA)