

September 29, 2006

MEMORANDUM TO: Kenneth J. Lambert, Acting Chief
Materials Inspection Branch
Division of Nuclear Materials Safety

Patricia J. Pelke, Chief
Materials Licensing Branch
Division of Nuclear Materials Safety

Jamnes L. Cameron, Chief
Decommissioning Branch
Division of Nuclear Materials Safety

FROM: Gary L. Shear, Deputy Director */RA/*
Division of Nuclear Materials Safety

SUBJECT: DISTRIBUTION OF FY 2007 RESOURCES (AITS M06-4022a)

Enclosed is the final Full Time Equivalent (FTE) allocations table for Region III. This reflects decisions made following discussions between each of the divisions and the Regional Administrator's Office. This allocation chart does not include .3 FTE that we anticipate receiving from NMSS for inspection of Research and Test Reactors undergoing decommissioning.

The table reflects .1 FTE to DRS from the NMSS allocation for engineering support provided to DNMS. In addition, the table reflects 1.1 FTE to DNMS from NRR for ISFSI inspections. This allocation is normally 1.0 FTE, but to balance the .1 FTE provided to DRS from NMSS, an additional .1 FTE was allotted from the Supplemental Inspection Planned Accomplishment in the NRR allotment. Also, the table shows .2 FTE to DNMS and .3 FTE to DRS from NSIR in the Material and Waste: Material Event and Incident Response Planned Accomplishment. This allocation reflects resources for incident response activities such as response to events and exercise play. It does not include normal event response or evaluation.

The above description of resource allocation captures the major changes from the FY 2006 FTE allotment. If you have any questions, please do not hesitate to contact me.

Enclosure:
FTE allocations table

cc w/encl: Steven Reynolds
Samson Lee

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DOCUMENT NAME:C:\Documents and Settings\rld2\Desktop\fy 2007 fte allotment explanation.wpd

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|--------|-------------|--|-------|--|------|--|------|
| OFFICE | RIII | | RIII | | RIII | | RIII |
| NAME | GLShear GLS | | | | | | |
| DATE | 09 /29 /06 | | / /06 | | | | |

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|--------------------------------|--------|-------------------------------------------------|------|------|-----------|------|------|------|-----------|-------------|--|--|
| Sum of FTE | | | FY | | | | | | | | | |
| Type | Office | Planned_Accomplishment | 2006 | 2007 | 06-07 Chg | DRP | DRS | DNMS | ORA/DRM A | Total Check | | |
| Direct | NMSS | Agreement States | 0.6 | 0.8 | 0.2 | | | 0.8 | | | | |
| | | Allegations & Enforcement | 2.3 | 2.3 | | | | 1.8 | 0.5 | | | |
| | | Event Evaluation | 0.8 | 0.8 | | | | 0.8 | | | | |
| | | Internal Training & Development | 0.2 | 0.2 | | | | 0.2 | | | | |
| | | Materials & Fuel Facility Decom Inspections | 0.8 | 0.6 | -0.2 | | | 0.6 | | | | |
| | | Materials & Fuel Facility Decom Licensing | 1.5 | 0.9 | -0.6 | | | 0.9 | | | | |
| | | Materials Inspections | 7.2 | 7.3 | 0.1 | | | 0.1 | 7.2 | | | |
| | | Materials Licensing | 4.8 | 6.1 | 1.3 | | | | 6.1 | | | |
| | | Materials Rulemaking | 0.5 | 0.3 | -0.2 | | | | 0.3 | | | |
| | | Power Reactor Decommissioning Inspections | 1.2 | 1 | -0.2 | | | | 1 | | | |
| | | Spent Fuel Storage/Transportation Inspections | 0.7 | 0.7 | | | | | 0.7 | | | |
| | | Regulatory Improvement | | 0.1 | 0.1 | | | | 0.1 | | | |
| NMSS Total | | | 20.6 | 21.1 | 0.5 | 0 | 0.1 | 20.5 | 0.5 | 21.1 | | |
| NRR | | Allegation Follow-up | 6.8 | 6.8 | | 1.6 | 3.7 | | 1.5 | | | |
| | | Baseline Inspections | 63.4 | 67.5 | 4.1 | 41.4 | 26.1 | | | | | |
| | | Combined Operating License | | | | | | | | | | |
| | | Design Certifications | 0.2 | | -0.2 | | | | | | | |
| | | Early Site Permits | 0.1 | | -0.1 | | | | | | | |
| | | Generic Safety Issues Inspections | 0.9 | 0.9 | | 0.45 | 0.45 | | | | | |
| | | Inspection & Assmt. Management & Oversight | 1.3 | 1.3 | | 0.9 | 0.4 | | | | | |
| | | License Renewal Inspections | 1.4 | | -1.4 | | | | | | | |
| | | Licensing & Exam of Reactor Operators | 4.5 | 5.5 | 1 | 0.1 | 5.4 | | | | | |
| | | Operator Licensing Program & Training Oversight | 1.8 | 1.8 | | | | 1.8 | | | | |
| Reactor Performance Assessment | 3.5 | 3.5 | | | 2.7 | 0.8 | | | | | | |

| | | | | | | | | | | | |
|---------------------------------|--------------------------------------------------------|--------------------------------------------------|-------|------|------|-------|------|-----|-----|------|------|
| | | Regulatory Infrastructure (Construction Inspect) | 4.1 | 1 | -3.1 | 2.2 | 1 | | | | |
| | | Supplemental Inspections | 7.5 | 5.3 | -2.2 | 2.2 | 2 | 1.1 | | | |
| NRR | | Total | 95.5 | 93.6 | -1.9 | 49.35 | 41.6 | 5 | 1.1 | 1.5 | 93.6 |
| NSIR | Emergency Preparedness Inspection | | 2 | 2 | | 0.1 | 1.9 | | | | |
| | Material & Waste: Material Event and Incident Response | | 0.5 | 0.5 | | | 0.3 | 0.2 | | | |
| | Reactor: Event Readiness | | 2 | 1.5 | -0.5 | 0.1 | 1.4 | | | | |
| | Reactor: Event Response | | 0.5 | 0.5 | | 0.25 | 0.25 | | | | |
| | Reactor: Incident Response Coordination | | 0.6 | 0.6 | | | 0.6 | | | | |
| | Reactors: Force-On-Force Inspections | | 0.5 | 0.5 | | 0.1 | 0.4 | | | | |
| | Reactors: Safeguards Inspections | | 5 | 5 | | | 5 | | | | |
| | Fuel Facility Security Inspections | | 0.2 | 0 | -0.2 | | | | | | |
| Spent Fuel Security Inspections | | 0.2 | 0.2 | | | | 0.2 | | | | |
| NSIR | | Total | 11.5 | 10.8 | -0.7 | 0.55 | 9.85 | 0.4 | | 0 | 10.8 |
| OE | Enforcement Actions & Coordination | | 2.5 | 2.5 | | | | | | 2.5 | |
| OE | | Total | 2.5 | 2.5 | | | | | | 2.5 | 2.5 |
| STP | Agreement States | | 1 | 1 | | | | 1 | | | |
| | State Liaison | | 1 | 2 | 1 | | | | | 2 | |
| STP | | Total | 2 | 3 | | | | 1 | | 2 | 3 |
| Direct | | Total | 132.1 | 131 | -1.1 | 49.9 | 51.6 | 23 | | 6.5 | 131 |
| Indirect | RG3 | COMSEC | 0 | 0 | | | | | | | |
| | | Interns & Employee Development | 5 | 5 | | 2 | 2 | 1 | | | |
| | | IT Overhead | 6 | 6 | | | | | | 6 | |
| | | Supervisory & Non-Supervisory Indirect | 62 | 62 | | 15 | 9 | 9 | | 29 | |
| RG3 | | Total | 73 | 73 | | 17 | 11 | 10 | | 35 | 73 |
| Grand | | Total | 205.1 | 204 | -1.1 | 66.9 | 62.6 | 33 | | 41.5 | 204 |