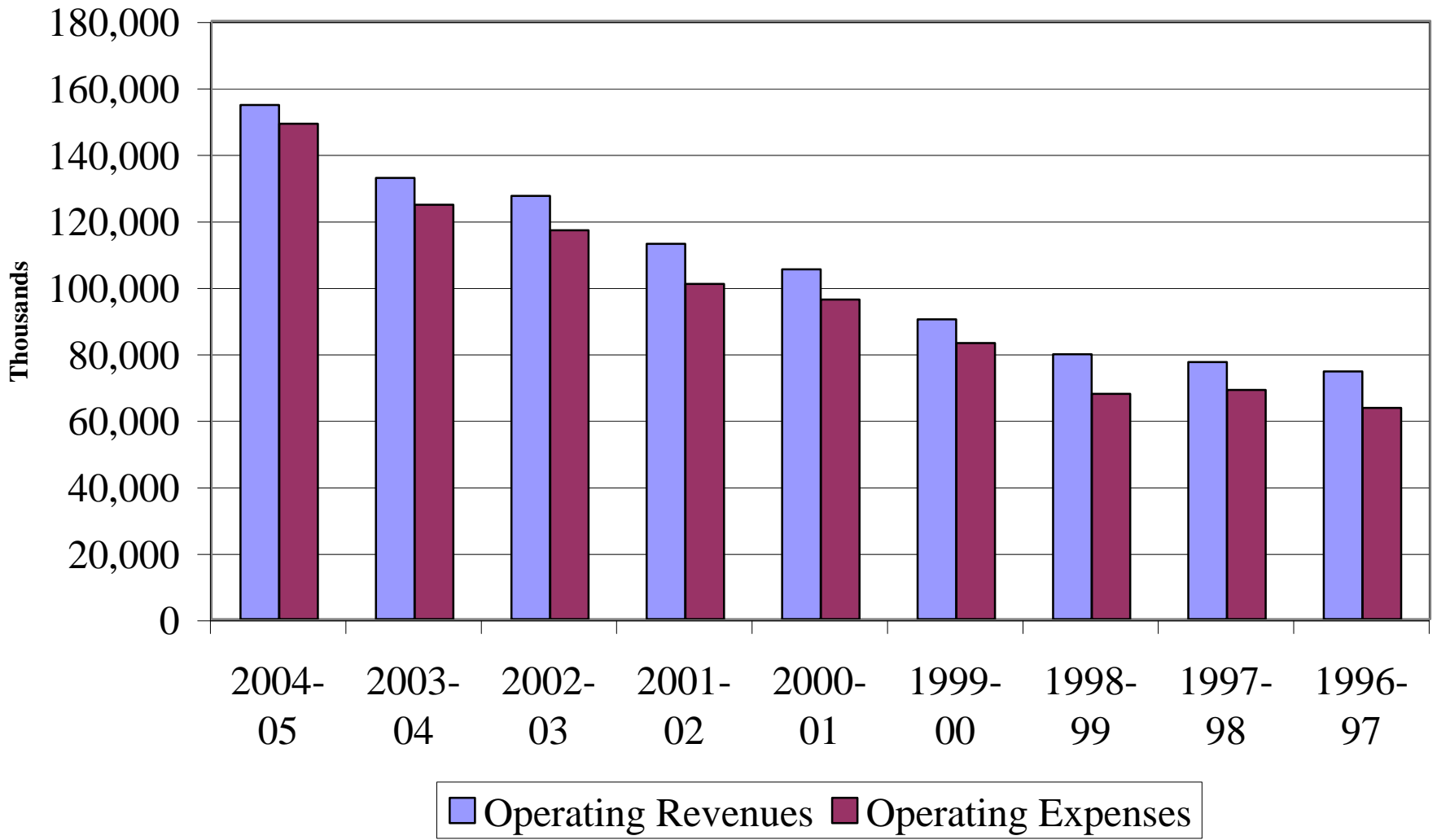
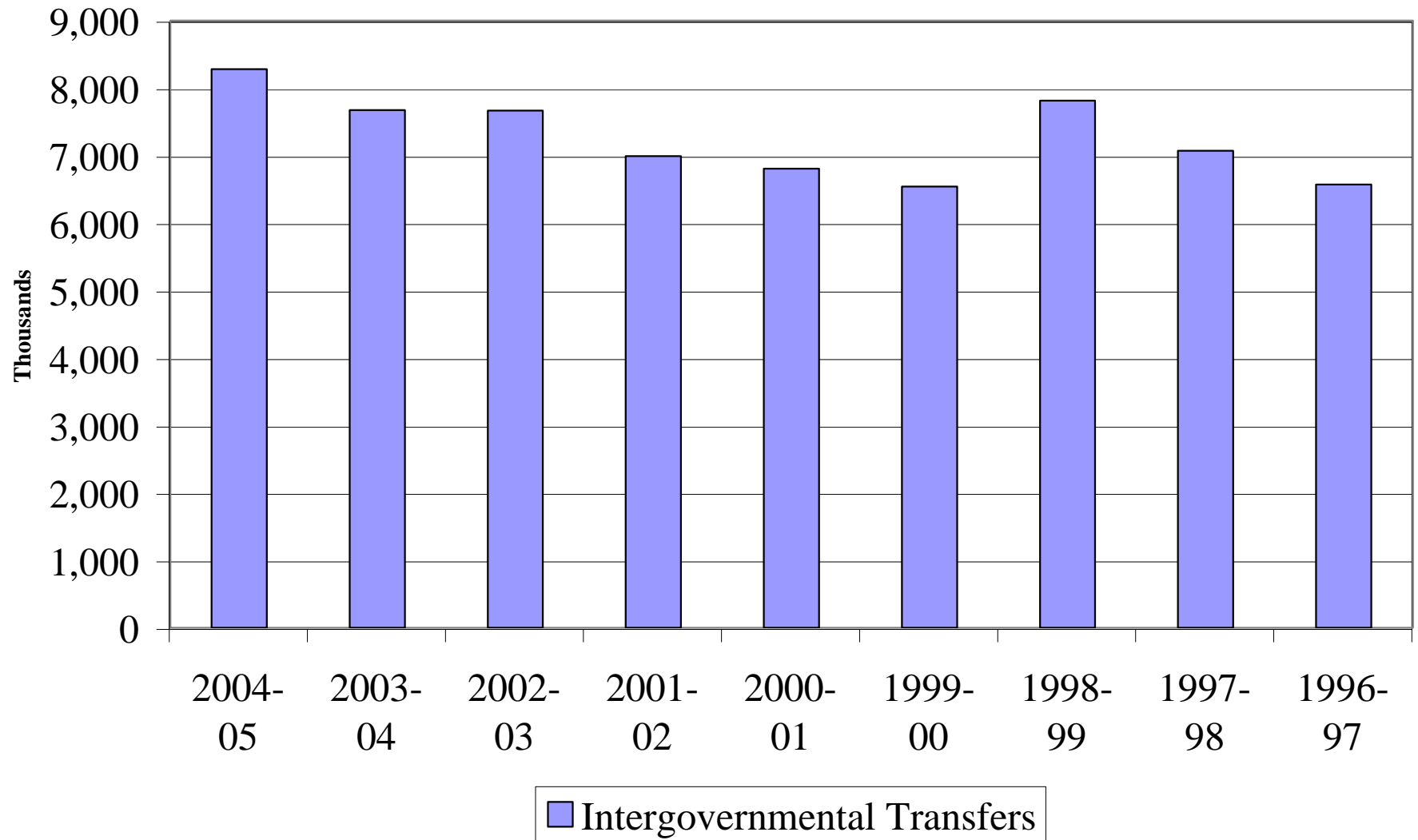


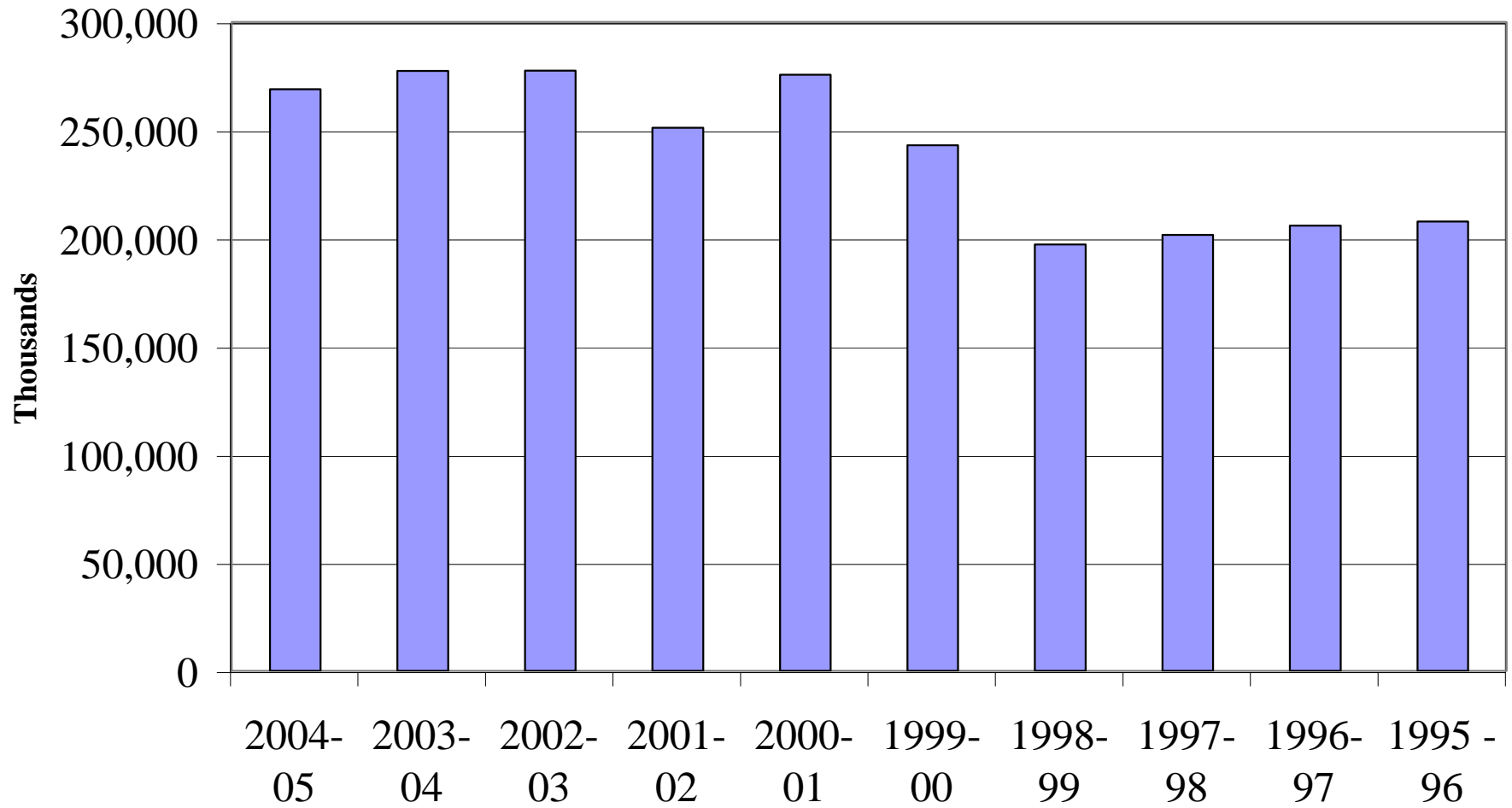
Operating Revenues vs. Operating Expenses



Intergovernmental Transfers

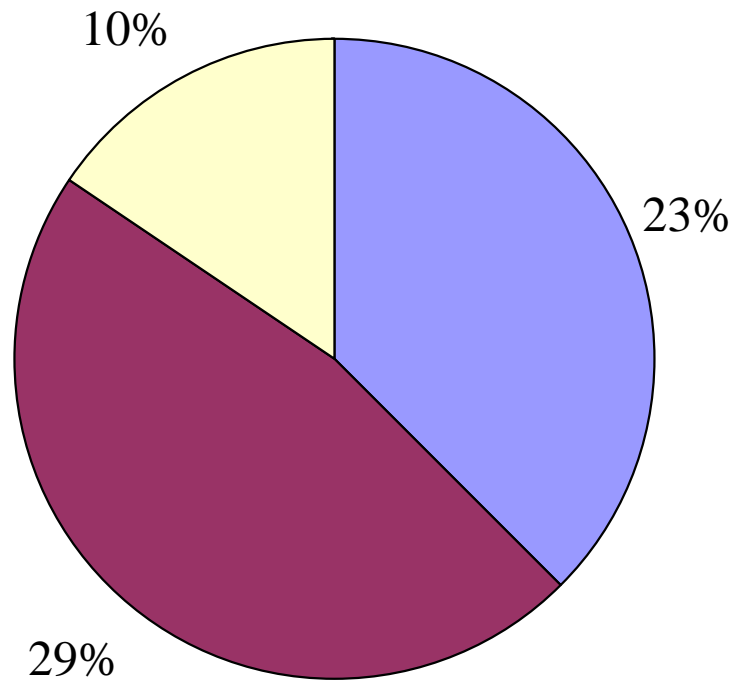


Long-Term Debt



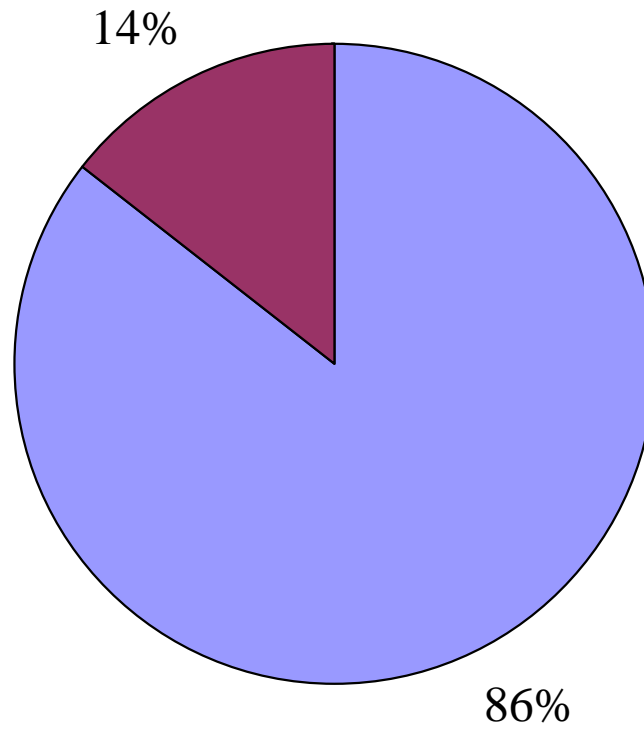
■ Long-Term Debt

General Fuel Mix



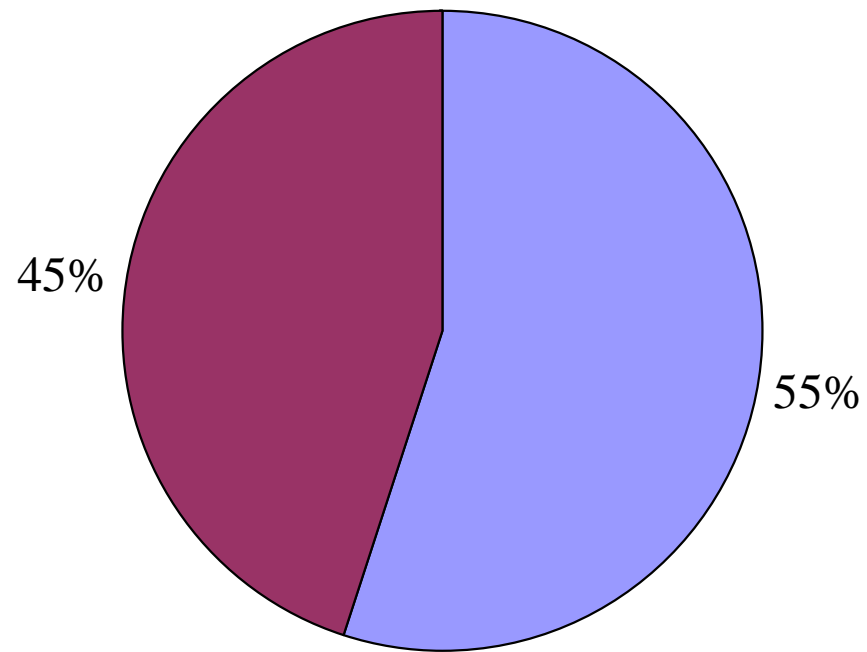
■ Natural Gas & Oil ■ Coal ■ Nuclear

Customer Class Composition (average)



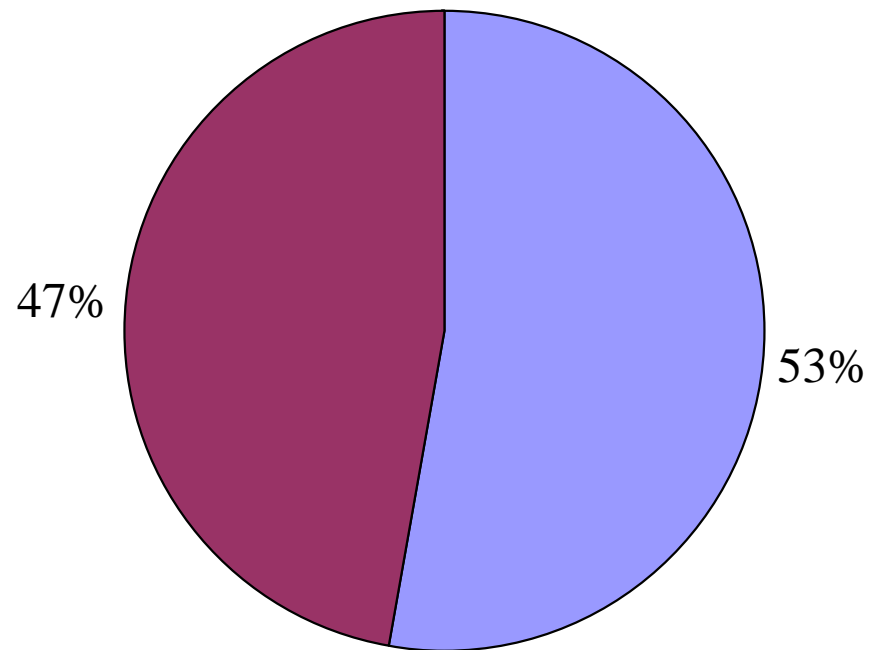
■ Residential ■ Commercial/Industrial

Total Retail Sales



■ Residential ■ Commercial/Industrial

Total Energy Sales (MWH)



■ Residential (MWH) ■ Commercial/Industrial (MWH)