FY 2006

Final Fee Rule

Workpapers

NRC Budgeted Costs (FY 2006)

Part 171 Annual Fees

- Operating Power Reactor Fees
- Spent Fuel Storage/Reactor Decommissioning Fees
- Test and Research Reactor Fees
- Fuel Facilities Fees
- Uranium Recovery Fees
- Rare Earth Facility Fees
- Transportation Fees
- Materials Annual Fees
- Surcharge Included in Annual Fees

Part 170 Fees

- Licensing Fees
- Export and Import Fees
- Reciprocity Fees--Agreement State Licensees
- General License Registration Fees

Determination of Hourly Rate (and FTE Rate Used for Annual Fees)

Estimated Collections

Regulatory Flexibility Analysis

Small Entity Compliance Guide

Budget Authority (FY 2006)

- FY 2006 Budget Summary, by Program
- FY 2006 Budget, by Planned Activity
- Allocations of FY 2006 Budget to Fee Classes and Surcharge Categories
  - FY 2006 Allocations Summary by Sub-Sub Program, Compared to FY 2005
  - FY 2006 Allocations for Each Fee Class and Surcharge Category, by Planned Activity, Compared to FY 2005

OBRA-90, as amended

Court Decision 1993

NRC BUDGETED COSTS
(FY 2006)

5/12/06

Part 171 Annual Fees
FY 2006
($ in Millions)
(Individual dollar amounts may not add to totals due to rounding.)

Includes an across the board rescission of 1 percent

$741.5	NRC Budget Authority
-48.1	Appropriated from Nuclear Waste Fund and Waste Incidental to Reprocessing General Fund
$693.4	Balance
X.90	Fee Recovery Rate for FY 2006
$624.0	Total Amount to be Recovered For FY 2006
-0.0	Carryover from FY 2005
$624.0	Amount to be Recovered Through Fees and Other Receipts
-183.3	Estimated amount to be recovered through Part 170 fees and other receipts
$440.8	Estimated amount to be recovered through Part 171 annual fees
0.9	Part 171 billing adjustments
$441.7	Adjusted Part 171 annual fee collections required

PART 171 ANNUAL FEES - OPERATING POWER REACTORS

FY 2006 DIRECT RESOURCES				
Allocations used CCRDS Data for Blue Blook, 09/08/05	TOTAL		POWER REACTORS	
	$,K	FTE	$,K	FTE
NUCLEAR REACTOR SAFETY	114,607	1,839	97,500	1,294
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612	2,630	8
NUCLEAR WASTE SAFETY			0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT			0	0
MANAGEMENT AND SUPPORT	123,990	630	385	18
INSPECTOR GENERAL	1,687	49	0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4	100,514.7	1320.6
FY 2006 ALLOCATIONS				515.9
LESS PART 170 FEES				155.2
				=
PART 171 ALLOCATIONS				360.7
GENERIC TRANSPORTATION RESOURCES (allocated)				0.8
NET PART 171 ALLOCATIONS (w/allocated transportation)				361.5
FY 2006 TOTAL ALLOCATIONS (after transportation allocation)				516.7
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)				83.72%
Surcharge (including small entity)				5.5
Surcharge per licensee				0.05321
Part 171 billing adjustments				0.8
Adjustment for FY 2006 Rescission				-0.5811
TOTAL FY 2006 ANNUAL FEE				367.198244
Fee Per License (No. of Licenses)				3.530752

OPERATING POWER REACTOR
ANNUAL FEE - FY 2006 FINAL RULE

NUMBER OF POWER REACTORS LICENSED TO OPERATE

Westinghouse	48
General Electric	35
Combustion Engineering	14
Babcock & Wilcox	7
TOTAL REACTORS	104

DETERMINATION OF ANNUAL FEE:

TOTAL BUDGETED COSTS FOR OPERATING POWER REACTORS (INCLUDES SURCHARGE)	$367,198,244
ANNUAL FEE PER REACTOR (rounded) (BUDGETED COSTS DIVIDED BY 104 OPERATING POWER REACTORS)	$3,531,000
PLUS SPENT FUEL STORAGE/ REACTOR DECOMMISSIONING ANNUAL FEE	$173,000
TOTAL ANNUAL FEE PER LICENSE	$3,704,000

SEE 'BUDGET AUTHORITY' TAB

FOR DETAILS ON THE ALLOCATION OF THE BUDGET

TO EACH LICENSE FEE CLASS

AND SURCHARGE CATEGORY

SEE THE 'SURCHARGE INCLUDED IN ANNUAL FEES'

TAB FOR ADDITIONAL INFORMATION

ON HOW THE

SURCHARGE IS ALLOCATED TO EACH

LICENSE FEE CLASS

PART 171 ANNUAL FEES - SPENT FUEL STORAGE/REACTOR DECOMMISSIONING FEES

FY 2006 DIRECT RESOURCES					
				SPENT FUEL STORAGE/	
Allocations used CCRDS Data for Blue Block, 09/08/05	TOTAL			REACTOR DECOMM.	
	---	---		---	---
	$,K	FTE		$,K	FTE
	---	---		---	---
NUCLEAR REACTOR SAFETY	114,607	1,839		2	0
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612		5,383	65
NUCLEAR WASTE SAFETY				0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT				0	0
MANAGEMENT AND SUPPORT	123,990	630		55	3
INSPECTOR GENERAL	1,687	49		0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4		5,439.7	68.4
==========	==========	======		======	=========
FY 2006 ALLOCATIONS					26.6
LESS PART 170 FEES					5.8
					=
PART 171 ALLOCATIONS					20.8
GENERIC TRANSPORTATION RESOURCES (allocated)					0.2
NET PART 171 ALLOCATIONS (w/allocated transportation)					21.0
FY 2006 TOTAL ALLOCATIONS (after transportation allocation)					26.8
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)					4.34%
Surcharge (including small entity)					0.152
Surcharge per licensee					0.001245
Part 171 billing adjustments					0.04
Adjustment for FY 2006 Rescission					-0.0302
TOTAL FY 2006 ANNUAL FEE					21.170684
Fee Per License (No. of Licenses)					0.172681

SPENT FUEL STORAGE/REACTOR DECOMMISSIONING ANNUAL FEE FY 2006

LICENSES SUBJECT TO THE ANNUAL FEE:

Operating Power Reactor Licensees: 104

Power Reactors in Decommissioning or Possession Only Status with Fuel Onsite

Reactor	Docket No.
Big Rock Point	50-155
Indian Point, Unit 1	50-003
Dresden, Unit 1	50-010
Haddam Neck	50-213
Humboldt	50-133
La Crosse	50-409
Maine Yankee	50-309
Millstone 1	50-245
Rancho Seco	50-312
San Onofre, Unit 1	50-206
Yankee Rowe	50-029
Zion 1	50-295
Zion 2	50-304

Total No. of Reactors in decommissioning or possession only status with fuel onsite: 13

Part 72 Licensees without a Part 50 License

Ft. St. Vrain	72-009
GE Morris	72-001
Department of Energy, Idaho Ops. Office	72-020
Foster Wheeler Environmental Corp.	72-025
Trojan	72-017
Private Fuel Storage, LLC	72-022[1]

Total Part 72 licenses: 5.6[1]

[1] Part 72 license issued to Private Fuel Storage, LLC, on February 21, 2006. FY 2006 annual fee is prorated based on 222 days in FY 2006 that the license is in effect. The prorated annual fee is 61 percent of the total annual fee.

DETERMINATION OF THE FY 2006 ANNUAL FEE:

The FY 2006 annual fee is determined by dividing the total budgeted costs of $21,170,684 (including the surcharge) by the total number of licensees (122.6). This results in an annual fee (rounded) of $173,000 per license.

SEE 'BUDGET AUTHORITY' TAB

FOR DETAILS ON THE ALLOCATION OF THE BUDGET

TO EACH LICENSE FEE CLASS

AND SURCHARGE CATEGORY

SEE THE 'SURCHARGE INCLUDED IN ANNUAL FEES'

TAB FOR ADDITIONAL INFORMATION

ON HOW THE

SURCHARGE IS ALLOCATED TO EACH

LICENSE FEE CLASS

PART 171 ANNUAL FEES - TEST AND RESEARCH REACTOR FEES

FY 2006 DIRECT RESOURCES				
			TEST AND RESEARCH	
Allocations used CCRDS Data for Blue Book, 09/08/05	TOTAL		REACTORS	
	$,K	FTE	$,K	FTE
NUCLEAR REACTOR SAFETY	114,607	1,839	192	2
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612	0	0
NUCLEAR WASTE SAFETY			0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT			0	0
MANAGEMENT AND SUPPORT	123,990	630	0	0
INSPECTOR GENERAL	1,687	49	0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4	191.9	2.2
FY 2006 ALLOCATIONS				0.88
LESS PART 170 FEES				0.57
				=
PART 171 ALLOCATIONS				0.31
GENERIC TRANSPORTATION RESOURCES (allocated)				0.01
NET PART 171 ALLOCATIONS (w/allocated transportation)				0.32
FY 2006 TOTAL ALLOCATIONS (after transportation allocation)				0.89
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)				0.143415%
Surcharge (including small entity)				0.00501308
Surcharge per licensee				0.0013
Part 171 billing adjustments				0.00
Adjustment for FY 2006 Rescission				-0.0010
TOTAL FY 2006 ANNUAL FEE				0.320386
Fee Per License (No. of Licenses)				0.080096

TEST AND RESEARCH REACTOR ANNUAL FEE

FY 2006 FEE RULE

DETERMINATION OF THE FY 2006 ANNUAL FEE:

TEST AND RESEARCH REACTORS SUBJECT TO ANNUAL FEES[1]

1. Dow Chemical - TRIGA MARK I	R-108	50-264
2. AEROTEST	R-98	50-228
3. GE, NTR	R-33	50-73
4. NIST	TR-5	50-184

DETERMINATION OF ANNUAL FEE

BUDGETED COSTS	$320,386
ANNUAL FEE PER LICENSE (rounded) (Budgeted costs divided by number of test and research reactor licensees subject to annual fee)	$80,100

[1]Does not include License R-38 (TRIGA MARK I), Docket No. 50-89, issued to General Atomics. License R-38 was amended in 1997 to authorize possession only.

SEE 'BUDGET AUTHORITY' TAB

FOR DETAILS ON THE ALLOCATION OF THE BUDGET

TO EACH LICENSE FEE CLASS

AND SURCHARGE CATEGORY

SEE THE 'SURCHARGE INCLUDED IN ANNUAL FEES'

TAB FOR ADDITIONAL INFORMATION

ON HOW THE

SURCHARGE IS ALLOCATED TO EACH

LICENSE FEE CLASS

PART 171 ANNUAL FEES - FUEL FACILITIES FEES

FY 2006 DIRECT RESOURCES					
Allocations used CCRDS Data for Blue Block, 09/08/05	TOTAL			FUEL FACILITY	
	$,K	FTE		$,K	FTE
NUCLEAR REACTOR SAFETY	114,607	1,839		0	0
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612		3,098	117
NUCLEAR WASTE SAFETY				0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT				0	0
MANAGEMENT AND SUPPORT	123,990	630		25	1
INSPECTOR GENERAL	1,687	49		0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4		3,123.0	117.8
FY 2006 ALLOCATIONS					39.6
LESS PART 170 FEES					15.8
					=
PART 171 ALLOCATIONS					23.8
GENERIC TRANSPORTATION RESOURCES (allocated)					0.4
NET PART 171 ALLOCATIONS (w/allocated transportation)					24.2
FY 2006 TOTAL ALLOCATIONS (after transportation allocation)					40.0
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)					6.49%
Surcharge (including small entity)					0.5
Surcharge per licensee					
Part 171 billing adjustments					0.1
Adjustment for FY 2006 Rescission					-0.0450
TOTAL FY 2006 ANNUAL FEE					24.763182

USING 11/05 MATRIX

FUEL FACILITY ANNUAL FEES
FY 2006

Part 171 Amount	$24,238,222
Less Billing Adjustment	61,365
Less Recission Adjustment	-45,032
TOTAL	$24,254,554

	SAFETY	SAFEGUARDS	TOTAL	SURCHARGE	TOTAL ANNUAL FEE
Allocation of Part 171 Amount to Safety/Safeguards	$14,337,136	$9,917,418	$24,254,554	$508,628	$24,763,182

EFFORT FACTORS

FEE CATEGORY		NUMBER OF LICENSES	Safety	%	Safeguards	%	Total	%
1A(1)(a)	SSNM (HEU)	2	101	38.0%	96	52.2%	197	43.8%
1A(1)(b)	SNM (LEU)	3	66	24.8%	21	11.4%	87	19.3%
1A(2)(a)	LIMITED OPS (Framatome)	1	8	3.0%	3	1.6%	11	2.4%
1A(2)(b)	OTHERS (Gas centrifuge enrichment demonstration)	1	3	1.1%	15	8.2%	18	4.0%
1A(2)(b)	OTHERS (hot cell facility)	1	6	2.3%	2	1.1%	8	1.8%
1E	ENRICHMENT	2	70	26.3%	40	21.7%	110	24.4%
2A(1)	UF6 (Honeywell)	1	12	4.5%	7	3.8%	19	4.2%
	TOTAL	11	266	100.0%	184	100%	450	100%
	% of total		59.1%		40.9%			

ALLOCATION to CATEGORY

Fee Category			(1)		(2)		(3)		(4)		(5) TOTAL ANNUAL FEE PER LICENSE	FY 2006 Annual Fee Rounded
1A(1)(a)	SSNM (HEU)	2	$5,443,800		$5,174,305		$10,618,105		$222,666		$5,420,385	$5,420,000
1A(1)(b)	SNM (LEU)	3	3,557,335		1,131,879		4,689,214		$98,335		$1,595,850	$1,596,000
1A(2)(a)	LIMITED OPS (Framatome)	1	431,192		161,697		592,889		$12,433		$605,322	$605,000
1A(2)(b)	OTHERS (Gas centrifuge enrichment demonstration)	1	161,697		808,485		970,182		$20,345		$990,527	$991,000
1A(2)(c)	OTHERS (hot cell facility)	1	323,394		107,798		431,192		$9,042		$440,234	$440,000
1E	ENRICHMENT	2	3,772,931		2,155,960		5,928,891		$124,331		$3,026,611	$3,027,000
2A(1)	UF6 (Honeywell)	1	646,788		377,293		1,024,081		$21,475		$1,045,557	$1,046,000
		11	$14,337,136		$9,917,418		$24,254,554		$508,628			

Cols 1 and 2=budgeted amounts x percent of total effort factor

Col 3 = Col 1 + Col 2

Col 4 = Total surcharge x percent of total effort factor

Col 5 = Col 3 + Col 4 / number of licensees

NRC Fuel Cycle Regulatory Program
Effort/Fee Determination

CATEGORY	LICENSEE	FEE CATEGORY	PROCESS																						
			Solid UF6/Metal		Enrchmnt		Liquid UF6		HEU Dwn Blend		Convrsn/ Powder		Pellet		Rod/ Bundle		Scrap/ Waste		Hot Cell		Sensitive Information		Effort Factor		
			S	SG	S	SG	S	SG	S	SG	S	SG	S	SG	S	SG	S	SG	S	SG	S	SG	S	SG	Total
SSNM (HEU)	*BWX Tech (SNM-42)*	1A(1)(a)	10	10	0	0	0	0	10	10	5	5	10	5	5	5	10	5	1	1	0	5	51	46	97
	NFS (SNM-124)	1A(1)(a)	10	10	0	0	0	0	10	10	10	10	10	5	0	0	10	10	0	0	0	5	50	50	100
ENRICHMENT	*USEC Paducah (GDP-1)*	1E	10	1	10	10	10	1	0	0	0	0	0	0	0	0	5	5	0	0	0	5	35	22	57
	USEC Portsmth (GDP-2)	1E	10	1	10	10	10	1	0	0	0	0	0	0	0	0	5	5	0	0	0	1	35	18	53
SNM (LEU)	*Global Nuclear (SNM-1097)*	1A(1)(b)	5	1	0	0	1	1	0	0	5	1	5	1	1	1	5	1	0	0	0	1	22	7	29
	Framatome ANP Richland (SNM-1227)	1A(1)(b)	5	1	0	0	1	1	0	0	5	1	5	1	1	1	5	1	0	0	0	1	22	7	29
	Westinghouse (SNM-1107)	1A(1)(b)	5	1	0	0	1	1	0	0	5	1	5	1	1	1	5	1	0	0	0	1	22	7	29
Other (a)	*Honeywell (SUB-526)*	2A(1)	5	1	0	0	5	5	0	0	1	0	0	0	0	0	1	0	0	0	0	1	12	7	19
	Framatome ANP Lynchburg (SNM-116	1A(2)(a)	0	0	0	0	0	0	0	0	1	0	5	1	1	1	1	1	0	0	0	0	8	3	11
Other (b)	*USEC Lead Cascade (SNM-7003)*	1A(2)(b)	1	0	1	5	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	10	3	15	18
	GE Vallecitos (SNM-960)	1A(2)(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	1	1	0	0	6	2	8
																							266	184	450

S = Safety
SG = Safeguards

Regulatory Effort Scale:

High =	
Moderate =	10
Low =	5
None =	1
	0

OFFICIAL USE ONLY

SEE 'BUDGET AUTHORITY' TAB

FOR DETAILS ON THE ALLOCATION OF THE BUDGET

TO EACH LICENSE FEE CLASS

AND SURCHARGE CATEGORY

SEE THE 'SURCHARGE INCLUDED IN ANNUAL FEES'

TAB FOR ADDITIONAL INFORMATION

ON HOW THE

SURCHARGE IS ALLOCATED TO EACH

LICENSE FEE CLASS

PART 171 ANNUAL FEES - URANIUM RECOVERY FEES

FY 2006 DIRECT RESOURCES				
Allocations used CCRDS Data for Blue Book, 09/08/05	TOTAL		URANIUM RECOVERY	
	$,K	FTE	$,K	FTE
NUCLEAR REACTOR SAFETY	114,607	1,839	0	0
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612	94	7
NUCLEAR WASTE SAFETY			0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT			0	0
MANAGEMENT AND SUPPORT	123,990	630	0	0
INSPECTOR GENERAL	1,687	49	0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4	93.5	7.2
FY 2006 ALLOCATIONS				2.337
LESS PART 170 FEES				1.290
				=
PART 171 ALLOCATIONS				1.05
GENERIC TRANSPORTATION RESOURCES (allocated)				
NET PART 171 ALLOCATIONS (w/allocated transportation)				1.05
FY 2006 TOTAL ALLOCATIONS (after transportation allocation)				2.34
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)				0.37%
Surcharge (including small entity)				0.0130719
Surcharge per licensee				
Part 171 billing adjustments				0.00
Adjustment for FY 2006 Rescission				-0.0026
TOTAL FY 2006 ANNUAL FEE				1.061428

URANIUM RECOVERY ANNUAL FEES

FY 2006

	TOTAL
TOTAL ANNUAL FEE AMOUNT (excl. surcharge):	$1,048,356
TOTAL SURCHARGE:	13,072
TOTAL:	$1,061,428

GROUP 1

Calculation of DOE Annual Fee

Fee Category		FTE	FTE Rate	Total Fee
18.B.	DOE UMTRCA Budgeted Costs:	1.3	$309,933	$402,913
	50% x (Total Annual Fee Amount (excl. surcharge) less			$322,722
	50% of Surcharge			$6,536
			Total:	$732,171
			DOE's Annual Fee Rounded:	$732,000

GROUP 2

Calculation of Annual Fee Amount for Remaining UR Licensees

	Total Fee
Remaining Annual Fee Amount (excl. surcharge):	$322,722
Remaining Surcharge Amount (50%):	$6,536
Total:	$329,258

AL FEE AMOUNTS BY CATEGORY:

Fee Category		(1) Number of Licenses	(2) Category Weight	(3) Total Weight Value	(4) Percent	(5) Total base annual fee	(6) Annual Fee Per License Base	(7) Surcharge	(8) Total	FY 2006 Annual Fee Rounded
	Conventional Mill									
2.A.(2)(a)	Operational/Standby	1	800	800	20%	$64,544	$64,544	$1,307	$65,852	$65,900
	Solution Mining									
2.A.(2)(b)	Operational/Standby	3	800	2400	60%	$193,633	$64,544	$1,307	$65,852	$65,900
	11e.2 Waste Disposal									
2.A.(3)	Disposal Facilities	0	0	0	0%	$0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2.A.(4)	Disposal at POL Sites	1	800	800	20%	$64,544	$64,544	$1,307	$65,852	$65,900
	TOTAL	5	2400	4000	100%	$322,722				

Col. 3=	Col. 1 x Col. 2
Col. 5=	Col. 4 x Group 2 Total Base Fee
Col. 6=	Col. 5 /Col. 1
Col. 7=	Col. 4 x Group 2 Surcharge Amount/Col. 1
Col. 8=	Col. 6 + Col. 7

CALCULATION OF ANNUAL FEES FOR URANIUM RECOVERY LICENSEES
(excluding possession only licensees)

Type of Site	Category	(A) No. of Sites	(B) Category Weight From Matrix	(C) Total Category Weight (A) X (B)	(D) Percentage of Total (C) / 4000	(E) Annual Fee By Category	Annual Fee Per Licensee	Licensee
Conventional Mill (Ops or Standby)	2(A)2 Class I	1	800	800	20.0%	(D) x total 171 fees	(E) / (A)	Kennecott-Sweetwater
Waste Disposal Incident to Operations	2(A)4	1	800	800	20.0%	(D) x total 171 fees	(E) / (A)	Pathfinder-SB
Solution Mining	2(A)2 Class II	3	800	2400	60.0%	(D) x total 171 fees	(E) / (A)	Crow Butte, Power Resurces, HRI
Total				*4000*				

SEE 'BUDGET AUTHORITY' TAB

FOR DETAILS ON THE ALLOCATION OF THE BUDGET

TO EACH LICENSE FEE CLASS

AND SURCHARGE CATEGORY

SEE THE 'SURCHARGE INCLUDED IN ANNUAL FEES'

TAB FOR ADDITIONAL INFORMATION

ON HOW THE

SURCHARGE IS ALLOCATED TO EACH

LICENSE FEE CLASS

PART 171 ANNUAL FEES - RARE EARTH FACILITY FEES

FY 2006 DIRECT RESOURCES				
			RARE EARTH	
Allocations used CCRDS Data for Blue Book, 09/08/05	TOTAL		FACILITIES	
	$,K	FTE	$,K	FTE
NUCLEAR REACTOR SAFETY	114,607	1,839	0	0
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612	103	2
NUCLEAR WASTE SAFETY			0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT			0	0
MANAGEMENT AND SUPPORT	123,990	630	0	0
INSPECTOR GENERAL	1,687	49	0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4	102.5	2.3500
FY 2006 ALLOCATIONS				0.831
LESS PART 170 FEES				0.740
				=
PART 171 ALLOCATIONS				0.091
GENERIC TRANSPORTATION RESOURCES (allocated)				
NET PART 171 ALLOCATIONS (w/allocated transportation)				0.09
FY 2006 TOTAL ALLOCATIONS (after transportation allocation)				0.8
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)				0.13%
Surcharge (including small entity)				0.005
Surcharge per licensee				
Part 171 billing adjustments				0.001
Adjustment for FY 2006 Rescission				-0.0009
TOTAL FY 2006 ANNUAL FEE				0.095888
Fee Per License (No. of Licenses)				0.095888

Rare Earth Licenses
FY 2006 Fee Rule

Fee Category

§171.16(d), Category 2.A. (2), Other Facilities

Name	Docket Number	License Number
1. Cabot	40-6940	SMB-920

DETERMINATION OF THE FY 2006 ANNUAL FEE:

TOTAL BUDGETED COSTS	$95,888
ANNUAL FEE PER LICENSE (rounded) (Total budgeted costs divided by the number of licensees subject to the annual fee)	$95,900

SEE 'BUDGET AUTHORITY' TAB

FOR DETAILS ON THE ALLOCATION OF THE BUDGET

TO EACH LICENSE FEE CLASS

AND SURCHARGE CATEGORY

SEE THE 'SURCHARGE INCLUDED IN ANNUAL FEES'

TAB FOR ADDITIONAL INFORMATION

ON HOW THE

SURCHARGE IS ALLOCATED TO EACH

LICENSE FEE CLASS

PART 171 ANNUAL FEES - TRANSPORTATION FEES

FY 2006 DIRECT RESOURCES				
Allocations used CCRDS Data for Blue Block, 09/08/05	TOTAL		TRANSPORTATION	
	$,K	FTE	$,K	FTE
NUCLEAR REACTOR SAFETY	114,607	1,839	2	0
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612	686	17
NUCLEAR WASTE SAFETY			0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT			0	0
MANAGEMENT AND SUPPORT	123,990	630	5	1
INSPECTOR GENERAL	1,687	49	0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4	692.6	18.2

FY 2006 ALLOCATIONS	6.3
LESS PART 170 FEES	1.2
	=
PART 171 ALLOCATIONS	5.1
GENERIC TRANSPORTATION RESOURCES (allocated)	-2.0
NET PART 171 ALLOCATIONS (w/allocated transportation)	3.2
FY 2006 TOTAL ALLOCATIONS (after transportation allocation)	4.4
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)	0.71%
Surcharge (including small entity)	0.0
Surcharge per licensee	
Part 171 billing adjustments	0.0
Adjustment for FY 2006 Rescission	-0.0049
TOTAL FY 2006 ANNUAL FEE	1.284523
Fee Per License (No. of Licenses)	1,284,523

TRANSPORTATION ANNUAL FEES

FY 2006

The total transportation budgeted costs of $5,125,231 to be recovered from annual fees (not including surcharge/adjustments) is to be obtained from two sources:

1. Department of Energy (DOE)--has own annual fee (fee category 18A)
2. Other licensees (included in their annual fees)

For the FY 2006 final rule, allocate a portion of this total to DOE based on the percentage of CoCs it holds (compared to total CoCs).

Percent of DOE CoCs to Total CoCs	24.55%
Portion allocated to DOE (fee category 18A)	$1,258,088
Include billing adjustments/surcharge/rescission to get annual fee for 18 A	$1,284,523
Remaining Annual Fees to Be Collected	$3,867,143

Reduce this amount by the estimated QA annual fees collected in FY06 (fee categories 10B1 and 10B2). This adjustment is made for FY06, only, because while the annual fees are eliminated in the FY06 fee rule, this change is not effective until the effective date of that rule; therefore, the NRC collected fees to recover generic transportation resources until the effective date of the rule. Accordingly, these collections are used to offset the required generic tranportation fee recovery for FY06. These collections are not used to offset the DOE annual fee because DOE is not subject to the QA program approval requirements, and therefore did not pay the QA fees either directly or indirectly.

Estimated QA annual fees collected in FY06	$1,895,350
Net amount to be recovered in annual fees in FY06	$1,971,793

Distribute these costs to the fee classes based on the percentage of CoCs benefitting (used) per fee class:

Fee Class	# CoCs	% CoCs	Transportation Resources to be included in annual fees	
Operating Reactors	39.00	38.4%	$758,110.73	$0.76
Spent fuel/reactor decom	9.00	8.9%	$174,948.63	$0.17
T&R reactors	0.26	0.3%	$5,016.45	$0.01
Fuel Facilities	21.00	20.7%	$408,213.47	$0.41
Materials Users	32.18	31.7%	$625,503.91	$0.63
Total	101.44	100.0%	$1,971,793.19	$1.97

SEE 'BUDGET AUTHORITY' TAB

FOR DETAILS ON THE ALLOCATION OF THE BUDGET

TO EACH LICENSE FEE CLASS

AND SURCHARGE CATEGORY

SEE THE 'SURCHARGE INCLUDED IN ANNUAL FEES'

TAB FOR ADDITIONAL INFORMATION

ON HOW THE

SURCHARGE IS ALLOCATED TO EACH

LICENSE FEE CLASS

PART 171 ANNUAL FEES - MATERIALS ANNUAL FEES

FY 2006 DIRECT RESOURCES					
Allocations used CCRDS Data for Blue Blook, 09/08/05	TOTAL			MATERIALS	
	$,K	FTE		$,K	FTE
NUCLEAR REACTOR SAFETY	114,607	1,839		0	0
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612		4,103	84
NUCLEAR WASTE SAFETY				0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT				0	0
MANAGEMENT AND SUPPORT	123,990	630		18	0
INSPECTOR GENERAL	1,687	49		0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4		4,121.7	84.3
FY 2006 ALLOCATIONS					30.3
LESS PART 170 FEES					2.0
					=
PART 171 ALLOCATIONS					28.2
GENERIC TRANSPORTATION RESOURCES (allocated)					0.6
NET PART 171 ALLOCATIONS (w/allocated transportation)					28.8
FY 2006 TOTAL ALLOCATIONS (after transportation allocation)					30.9
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)					4.09%
Surcharge (including small entity)					0.8
Surcharge per licensee					
Part 171 billing adjustments					0.04
Adjustment for FY 2006 Rescission					-0.0284
TOTAL FY 2006 ANNUAL FEE					29.634601

FY 2006

REBASELINE

License Fee Category	NUMBER OF LICENSES FY 2005 Billed at FY 2005 Fee	FY 2006 Billed at FY 2006 Fee	(1) Total For FY 2006	(2) Part 170 Fees($) Appl.	(3) Insp.	(4) Insp. Prior.	(5) Calc. of General Multiple	(6) Calc. of Insp. Multiple	(7) Part 171 Base Fee Per License ($) General	total to be collected for General	(8) Unique	total to be collected for Unique	(9) Inspection	total to be collected for Inspection	(10) Total Base Fee per license	### 1026 (11) Surcharge per License LLW	(12) Other	(13) Total Exact Annual Fee per license	(14) Total Collections Base Fee ($,K)	(15) TOTAL ($,K)	Number of Real Sm Entity	Sm Entity	Small Entity Subsidy	FY 2006 Annual Fee (Rounded)
							(No. of licenses x (Appl fee + Insp fee/insp priority)	(No. of licenses x Insp fee/insp priority)	Annual fee multiplier*(Appl fee + Insp fee/insp priority) See below for calculation of annual fee multiplier	HIDE THIS COL	See below for Calculation of Unique	HIDE THIS COL	Inspection multiplier*(Insp fee/insp priority) See below for calculation of insp. multiplier	HIDE THIS COL	(General+unique+Inspection)	(Total Materials LLW Surcharge/no. of affected licenses)	multiplier x (appl fee/insp priority)See below for calculation of surch. mult.)	(Total Base Fee+ LLW and other surcharge)	Total Base Fee + LLW and other surcharge)				Diff between annual fee and small entity fee x no. of small entities	2300 500
SPECIAL NUCLEAR MATERIAL:																								
1C. Industrial Gauges	0	6	6.0	990	2,230	5	8616	2676	1743	10461			700	4,202	2,444		12	2,455	15	15	0	0	0	2,500
1D. All Other SNM	0	64	64.0	2,000	6,100	5	206080	78080	3909	250207			1916	122,600	5,825	1026	26	6,877	373	440	5	1	29400	8,900
SOURCE MATERIAL:																								
2B. Shielding	0	14	14.0	240	1,500	7	6360	3000	552	7722			336	4,711	888		4	892	12	12	0	1	390	890
2C. Other Source Materials	0	68	68.0	8,400	6,200	5	855520	84320	11704	795883			1947	132,398	13,651	1026	78	14,755	926	1003	5	2	91100	14,800
										0				0										
										0				0										
BYPRODUCT MATERIAL:										0				0										
3A. Manufacturing - Broad	0	7	7.0	10,000	11,200	2	109200	39200	18940	132582			8793	61,551	27,733	1026	126	28,885	194	202	2	0	53200	28,900
3B. Manufacturing - Other	0	60	60.0	3,800	4,000	3	308000	80000	6233	373951			2094	125,614	8,326	1026	41	9,394	500	564	14	20	277400	9,400
3C. Radiopharmaceuticals - Manuf./Process	0	41	41.0	5,100	4,700	3	273333	64233	8094	331861			2460	100,858	10,554	1026	54	11,634	433	477	8	0	74400	11,600
3D. Radiopharmaceuticals - No Manuf./Process	0	7	7.0	3,600	2,400	3	30800	5600	5342	37395			1256	8,793	6,598		35	6,634	46	46	2	1	14700	6,600
3E. Irradiators - Self-Shield	—	111	111.0	2,500	1,900	3	347800	70300	3804	422273			994	110,384	4,799		25	4,824	533	535	1	1	6800	4,800
3F. Irradiators - < 10,000 Ci	—	5	5.0	5,000	2,700	3	29500	4500	7163	35817			1413	7,066	6,577		46	6,624	43	43	0	0	0	6,600
3G. Irradiators - > 10,000 Ci	—	6	6.0	12,000	5,900	1	107400	35400	21733	130397			9264	55,584	30,997		144	31,141	186	187	0	0	0	31,100
3H. Exempt Distribution - Device Review	—	39	39.0	14,800	2,600	5	589680	20280	18358	715945			816	31,843	19,174		122	19,296	748	753	5	10	273000	19,300
3I. Exempt Distribution - No Device Review	—	64	64.0	6,700	1,900	5	581120	24320	11024	705552			597	38,187	11,621		73	11,694	744	748	11	5	159400	11,700
3J. Gen. License - Device Review	—	17	17.0	1,500	2,420	5	33728	8228	2409	40950			760	12,919	3,169		16	3,185	54	54	2	7	20700	3,200
3K. Gen. License - No Device Review	—	2	2.0	880	1,500	5	2360	600	1433	2865			471	942	1,904		10	1,913	4	4	0	1	1400	1,900
3L. R&D - Broad	—	65	65.0	8,400	5,500	3	665167	119167	12425	807596			2879	187,113	15,303	1026	82	16,412	995	1067	2	0	28200	16,400
3M. R&D - Other	—	177	177.0	3,400	3,100	5	711540	109740	4881	863899			974	172,312	5,854	1026	32	6,913	1038	1224	27	15	220200	6,900
3N. Service License	—	74	74.0	3,800	2,400	4	325600	44400	5342	395319			942	69,716	6,254	1026	35	7,346	465	544	15	17	190600	7,300
3O. Radiography	—	101	101.0	3,500	4,000	1	757500	404000	9106	919700			6261	634,353	15,387		60	15,447	1554	1560	51	11	832000	15,400
3P. All Other Byproduct Materials	—	1591	1591.0	1,200	2,600	5	2736520	827320	2088	3322478			816	1,299,042	2,905		14	2,919	4622	4644	312	164	580600	2,900
										0				0										
WASTE DISPOSAL AND PROCESSING:										0				0										
4A. Waste Disposal*	0	0	0			1		0	0	0			0	0	0	1026	0	1,026	0	0	0	0	0	
4B. Waste Receipt/Packaging	—	15	15.0	2,600	3,100	1	85500	46500	6921	103808			4666	73,013	11,766	1026	46	12,860	177	193	2	1	33600	12,900
4C. Waste Receipt - Prepackaged	—	2	2.0	3,900	2,800	2	10600	2800	6435	12870			2198	4,397	8,633	1026	43	9,702	17	19	1	0	7400	9,700
										0				0										
WELL LOGGING:										0				0										
5A. Well Logging	—	35	35.0	1,400	3,300	3	87500	38500	3035	106236			1727	60,452	4,763		20	4,783	167	167	6	7	45100	4,800
5B. Field Flooding Tracers Studies*	0	0				3	0	0	0	0			0	0	0	1026	0	1,026	0	0	0	0	0	
										0				0										
NUCLEAR LAUNDRY:										0				0										
6A. Nuclear Laundry	—	4	4.0	17,100	3,900	2	76200	7800	23129	92516			3062	12,247	26,191	1026	153	27,370	105	109	0	0	0	27,400
										0				0										
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:										0				0										
7A. Teletherapy	—	17	17.0	9,400	3,800	3	181333	21533	12951	220161	61	1038	1989	33,611	15,001		86	15,086	255	256	1	0	12800	15,100
7B. Medical - Broad	—	38	38.0	6,700	6,500	1	577600	323000	18455	701279	61	2320	13347	507,169	31,862	1026	122	33,011	1211	1254	1	0	30700	33,000
7C. Medical Other	—	1626	1626.0	2,300	3,400	3	5582600	1842800	4168	6777975	61	99255	1780	2,893,530	6,009		28	6,037	9771	9816	355	84	1775500	6,000
										0				0										
CIVIL DEFENSE:										0				0										
8A. Civil Defense	—	5	5.0	490	2,400	5	4850	2400	1178	5889			754	3,768	1,931		8	1,939	10	10	0	0	0	1,900
										0				0										
										0				0										
DEVICE, PRODUCT, OR SEALED SOURCE SAFETY EVALUATION:										0				0										
9A. Device/Product Safety Evaluation - Broad	—	82	82.0	21,000		7	1722000	0	25497	2090724			0	0	25,497		169	25,666	2091	2105	15	21	880200	25,700
9B. Device/Product Safety Evaluation - Other	—	14	14.0	21,000		7	294000	0	25497	356953			0	0	25,497		169	25,666	357	359	1	0	23400	25,700
9C. Sealed Sources Safety Evaluation - Broad	—	26	26.0	2,400		7	62400	0	2914	75761			0	0	2,914		19	2,933	76	76	1	2	5400	2,900
9D. Sealed Sources Safety Evaluation - Other	—	20	20.0	810		7	16200	0	983	19669			0	0	983		7	990	20	20	0	0	0	1,000
TRANSPORTATION:										0				0										
										0				0										
10.A.(1) Certificate of Compliance	0	0	0.0							0				0							0			
10.B.(1) Approvals (Users and Fabricators)	—	40	40.0							0				0										
10.B.(2) Approvals (Users Only)	—	83	83.0							0				0								0		

License Fee Category	Billed at FY 2005 Fee	Billed at FY 2006 Fee	Total For FY 2006 (1)	Part 170 Fees($) Appl. (2)	Part 170 Fees($) Insp. (3)	Insp. Prior. (4)	Calc. of General Multiple (5)	Calc. of Insp. Multiple (6)	Part 171 Base Fee Per License ($) General (7)	total to be collected for General	Unique (8)	total to be collected for Unique	Inspection (9)	total to be collected for Inspection	Total Base Fee per license (10)	### 1026 Surcharge per License LLW (11)	Other (12)	Total Exact Annual Fee per license (13)	Total Collections Base Fee (14)	TOTAL (15)	Number of Sm Entity	Real Sm Entity	Small Entity Subsidy		FY 2006 Annual Fee (Rounded)
OTHER LICENSES:										0				0											0
										0				0											0
										0				0											0
11. Standardized Spent Fuel Facilities	0	0	0.0							0				0											0
12. Special Projects	0	0	0.0							0				0											0
13.A. Spent Fuel Storage Certificate of Compliance	0	0	0.0							0				0											0
13.B. Spent Fuel General License	0	0	0.0							0				0											0
14. Decommissioning/Possession-Only	0	0	0.0							0				0											0
15. Export/Import	0	0	0.0							0				0											0
16. Reciprocity	0	0	0.0							0				0											0
17. Master Material License	—	3	3.0	91771	92983	1	554263	278950	224315	672945	2930	0	146001	438,002	370316	1026	1488	372829	1111	1118					373,000
18.A. DOE Transportation Activities	—	1	1.0							0	Cell U91 (Unique/Above) must be changed when the VA master materials license is issued			0											
18.B. DOE UMTRCA Activities	—	1	1.0																						
TOTAL	0.0	4531.0	4531.0				17740871	4589647		21,539,638		102,612		7,206,578	733377				28649	29626	845	371	5,667,790	Mat	
																				Uranium recovery	0	1	29,700.0		
										29625811															
																			Total Small Entity Subsidy		845	372	5697490		
MATERIALS RATE:	$309,933																								

Calculation of UNIQUE (generic activities related to specific fee categories):

Total budgeted resources (FY 2006 unique activities=Part 35 Implementation)	1.8 (FTE)	$0.00	(CONTRACT COSTS)
Total cost (FTEx FTE rate + any contract costs)	$557,879		
Percent of NRC materials licenses to the total materials licenses	20%		
Amount allocated to NRC materials licensees (% x total cost)	$111,402		
No. of affected NRC licenses (for FY 2006, Cats. 7A, 7B, & 7C, + those medical under Master Matls Licenses)	1825.0		
Unique per license:	$61		

Total Part 171 (annual fee) amount, excluding surcharge costs):	$28,957,616									
	FTE		FTE Rate				PS$		Total	
Inspection Amount (budgeted costs for materials inspections):	22.2	x	$309,933	=	$6,887,330	+	$319,248	=	$7,206,578	

LLW Surcharge Amount (see SURCHARGE Sheet for further details):

Total LLW surcharge to be recovered:	$3,522,939
Percentage to be recovered from materials licensees:	18.0%
Amount to be recovered from materials licensees:	$634,129
No. of affected licenses:	618
LLW Surcharge per license:	$1,026

Other Surcharge Amount (see SURCHARGE Sheet for further details):

Total other surcharge to be recovered:	$3,495,496
Percentage to be recovered from materials licensees:	4.1%
Amount to be recovered from materials licensees:	$142,854

	$K		$K		$K		$K
TOTAL GENERAL = TOTAL Part 171 amount less INSPECTION less UNIQUE:	28,858	-	7,207	-	111	=	21,540
ANNUAL FEE MULTIPLIER = TOTAL GENERAL /Total of Calc of Gen. Multiple col.:	21,540	/	17,741			=	1.21
INSPECTION MULTIPLIER=INSPECTION AMOUNT/Total Calc of Insp. Multiple col.:	$7,206,578	/	4,590			=	1.57
SURCHARGE MULTIPLIER=*Other Surcharge amount to be recovered from materials licensees/total of Calc of Gen. Multiple col.):*	$142,854	/	17,741			=	0.01

COL (5) = COL (1) * [COL (2) + COL (3)/COL (4)]

COL (6) = COL(1) * (COL (3)/COL (4))

COL (7) = GENERAL MULTIPLIER * [COL(2) + COL (3)/COL (4)]

COL (8) = (UNIQUE COSTS) / (NO. OF APPLICABLE LICENSES)

COL (9) = INSPECTION MULTIPLIER*(COL3/COL4)

COL (10) = COL (7) + COL(8)+COL(9)

License Fee Category	Billed at FY 2005 Fee	NUMBER OF LICENSES FY 2006 Billed at FY 2006 Fee	(1) Total For FY 2006	(2) Part 170 Fees(3) Appl.	(3) Insp.	(4) Insp. Prior.	(5) Calc. of General Multiple	(6) Calc. of Insp. Multiple	(7) Part 171 Base Fee Per License (3) General	(8) total to be collected for General	Unique	(9) total to be collected for Unique	Inspection	total to be collected for Inspection	(10) Total Base Fee per license	### 1026 (11) Surcharge per License LLW	(12) Other	(13) Total Exact Annual Fee per license	(14) Total Collections Base Fee	(15) TOTAL	Number of Resi Sm Entity	Sm Entity	Small Entity Subsidy	FY 2006 Annual Fee (Rounded)
COL (11) = LLW SURCHARGE =% Allocated * LLW Costs/# affected licenses	0.00	* 17,000 K/	=	0																				
COL (12)=SURCHARGE MULTIPLIER*(COL(2)+(COL(3)/COL(4))																								
COL (13) = COL (10) + COL(11)+COL(12)																								
COL (14) = [COL (1) * COL (10)] /1000																								
COL (15) = [COL (1) * COL (13)] /1000																								

SEE 'BUDGET AUTHORITY' TAB

FOR DETAILS ON THE ALLOCATION OF THE BUDGET

TO EACH LICENSE FEE CLASS

AND SURCHARGE CATEGORY

SEE THE 'SURCHARGE INCLUDED IN ANNUAL FEES'

TAB FOR ADDITIONAL INFORMATION

ON HOW THE

SURCHARGE IS ALLOCATED TO EACH

LICENSE FEE CLASS

PART 171 ANNUAL FEES - SURCHARGE INCLUDED IN ANNUAL FEES

Surcharge-Rebaseline

SURCHARGE - FY 2006

SURCHARGE RATE: $321,176

DIRECT RESOURCES

	$,K	FTE	FEE AMOUNT ($,M)
TOTAL NRC			
FEDERAL AGENCY EXEMPTION	99	4	1.36
NONPROFIT EDUCATIONAL EXEMPTION	2,387	29	11.86
INTERNATIONAL ACTIVITIES	1,543	38	13.81
SMALL ENTITY SUBSIDY			5.70
AGREEMENT STATE OVERSIGHT	819	22	8.01
REGULATORY SUPPORT TO AGREEMENT STATES	5,652	45	20.22
UNLICENSED SITES	999	14	5.40
DECOMMISSIONING/RECLAMATION GENERIC	1,819	15	6.48
LLW GENERIC	536	9	3.52
TOTAL	13,854	176.9	76.36

To meet the 90% fee recovery requirement for FY 2006, the Surcharge is reduced by 10% of NRC's FY 2005 budget authority, minus the NWF and the General Fund, as shown below:

	($,M)
Total Surcharge amount less generic LLW (see note)	72.83
Budget Authority minus NWF & Gen Fund	693.4
Percent reduction in fee recovery amount for FY 2006	10.0%
Reduction in annual fee recovery amount for FY 2006	69.338
Surcharge, excluding LLW, less reduction in annual fee recovery amount	3.5
Generic LLW amount	3.5
Total surcharge to be assessed	**7.0**

NOTE: Generic LLW activities are not considered a fairness and equity issue because licensees will benefit from these activities

DISTRIBUTION OF SURCHARGE COSTS

	LLW SURCHARGE		NON-LLW SURCHARGE		TOTAL SURCHARG
	PERCENT	$,M	PERCENT	$,M	$,M
POWER REACTORS	74%	2.6	83.7%	2.9	5.5
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	0	0	4.3%	0.2	0.2
TEST AND RESEARCH REACTORS	0	0	0.1%	0.0	0.0
FUEL FACILITIES	8%	0.3	6.5%	0.2	0.5
MATERIALS	18%	0.634	4.1%	0.143	0.8
TRANSPORTATION	0	0	0.7%	0.0	0.0
RARE EARTH FACILITIES	0	0	0.1%	0.0	0.0
URANIUM RECOVERY	0	0	0.4%	0.0	0.0
TOTAL	100	3.5	100.0%	3.5	7.0

Total Direct Resources Summary

05/04/2006	FY06		FY05		Difference			
	$,K	FTE	$,K	FTE	$,K	% change	FTE	% change
FEDERAL EXEMPTION								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.0	$0		0.0	
Nuclear Materials Users	$69	1.5	$40	1.0	$28	69.56%	0.5	54.08%
Decommissioning and Low Level Waste	$25	0.5	$11	0.2	$14	119.54%	0.3	169.84%
Spent Fuel Storage and Transportation	$6	1.9	$4	2.9	$2	48.17%	-1.0	-33.67%
Total	$99	3.9	$56	4.0	$44	78.18%	-0.1	-2.66%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Federal Exemption	$99	3.9	$56	4.0	$44	78.18%	-0.1	-2.66%
NONPROFIT ED. EXEMPTION								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$1,374	13.4	$469	7.2	$904	192.64%	6.2	86.27%
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.4	$0	0.4	$0		0.0	1.22%
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$106	3.2	$286	4.1	-$180	-62.88%	-0.9	-21.56%
Total	$1,480	17.0	$755	11.6	$725	95.95%	5.3	45.64%
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.3	$0		-0.3	-100.00%
Nuclear Materials Users	$850	10.3	$562	9.3	$288	51.25%	1.0	11.19%
Decommissioning and Low Level Waste	$38	0.8	$30	0.6	$7	24.33%	0.3	47.01%
Spent Fuel Storage and Transportation	$18	1.4	$14	0.8	$4	28.99%	0.5	62.43%
Total	$906	12.5	$606	11.0	$299	49.39%	1.5	13.62%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$2	0.0	$0	0.0	$2	100.00%	0.0	
Grand Total - Nonprofit Education Exemption	$2,387	29.5	$1,362	22.7	$1,026	75.33%	6.8	30.06%
INTERNATIONAL ACTIVITIES								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$945	22.0	$371	21.0	$574	154.72%	1.0	4.76%
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	1.0	$0	0.0	$0		1.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$945	23.0	$371	21.0	$574	154.72%	2.0	9.52%
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$350	0.7	$360	0.2	-$10	-2.78%	0.5	250.00%

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	% change	FTE	% change
Nuclear Materials Users	$23	10.7	$10	4.3	$13	132.32%	6.4	149.42%
Decommissioning and Low Level Waste	$56	1.8	$2	1.1	$54	2334.78%	0.7	63.64%
Spent Fuel Storage and Transportation	$109	1.0	$109	1.0	$0	0.28%	0.0	0.00%
Total	$538	14.2	$481	6.6	$57	11.87%	7.6	115.48%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$60	1.0	$0	0.0	$60	100.00%	1.0	
Grand Total - International Activities	$1,543	38.2	$852	27.6	$691	81.12%	10.6	38.46%
AGREEMENT STATE OVERSIGHT								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$1	0.2	$2	0.8	-$1	-36.31%	-0.6	-75.61%
Nuclear Materials Users	$807	22.2	$496	22.4	$312	62.91%	-0.2	-1.07%
Decommissioning and Low Level Waste	$11	0.0	$0	0.0	$11	100.00%	0.0	
Spent Fuel Storage and Transportation	$0	0.0	$0	0.0	$0	100.00%	0.0	
Total	$819	22.4	$497	23.3	$322	64.77%	-0.9	-3.70%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Agreement State Oversight	$819	22.4	$497	23.3	$322	64.77%	-0.9	-3.70%
AGREEMENT STATE REGULATORY SUPT.								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.2	$0	0.9	$0		-0.7	-77.78%
Nuclear Materials Users	$5,634	43.9	$3,782	29.0	$1,852	48.98%	14.9	51.49%
Decommissioning and Low Level Waste	$1	1.3	$0	0.9	$1	100.00%	0.4	49.43%
Spent Fuel Storage and Transportation	$17	0.0	$2	0.0	$15	900.37%	0.0	
Total	$5,652	45.4	$3,784	30.7	$1,869	49.39%	14.6	47.64%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Agreement State Reg Supp	$5,652	45.4	$3,784	30.7	$1,869	49.39%	14.6	47.64%
UNLICENSED SITES								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.0	$0		0.0	

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	% change	FTE	% change
Nuclear Materials Users	$597	5.4	$291	4.5	$306	105.39%	0.9	19.73%
Decommissioning and Low Level Waste	$397	8.3	$292	4.3	$105	35.91%	4.0	93.02%
Spent Fuel Storage and Transportation	$5	0.0	$2	0.0	$3	108.33%	0.0	
Total	$999	13.7	$585	8.8	$414	70.72%	4.9	55.51%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Unlicensed Sites	$999	13.7	$585	8.8	$414	70.72%	4.9	55.51%
GENERIC DECOMMISSION & RECLAIM								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.5	$279	0.5	-$279	-100.00%	0.0	-8.00%
Nuclear Materials Users	$52	1.1	$62	0.6	-$10	-15.58%	0.5	89.66%
Decommissioning and Low Level Waste	$1,761	13.0	$2,055	20.9	-$294	-14.33%	-8.0	-38.04%
Spent Fuel Storage and Transportation	$6	0.0	$4	0.0	$2	57.89%	0.0	
Total	$1,819	14.5	$2,399	22.0	-$581	-24.21%	-7.5	-33.99%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$50	3.0	-$50	-100.00%	-3.0	-100.00%
Grand Total - Decommissioning & Reclaim.	$1,819	14.5	$2,449	25.0	-$631	-25.75%	-10.5	-41.91%
GENERIC LLW								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.0	$0		0.0	
Nuclear Materials Users	$11	0.2	$14	0.3	-$3	-23.61%	-0.1	-23.08%
Decommissioning and Low Level Waste	$472	7.1	$580	3.8	-$108	-18.61%	3.3	86.84%
Spent Fuel Storage and Transportation	$3	0.0	$3	0.0	$0	15.38%	0.0	
Total	$486	7.3	$597	4.1	-$111	-18.58%	3.2	79.80%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$50	2.0	$50	3.0	$0	0.00%	-1.0	-33.33%
Grand Total - Generic LLW	$536	9.3	$647	7.1	-$111	-17.14%	2.2	31.73%

PART 170 FEES - LICENSING FEES

DETERMINATION OF MATERIALS PART 170 FEES
and Average Inspection Costs
FY 2006

FY2006 Materials Hourly Rate
$214

Materials Part 170 Fee Category	FY 2005 Professional Process Time (Hours)	FY 2006 Fee/Cost (Professional Time x FY 2006 Hourly Rate)	FY 2006 Fee/Cost (Rounded)
1. Special Nuclear Material			
1C. Industrial Gauges			
Inspection Costs	10.4	$2,229	$2,230
New License	4.6	$986	$990
1D. All Other SNM Material			
Inspection Costs	28.6	$6,130	$6,100
New License	9.3	$1,993	$2,000
2. Source Material			
2B. Shielding			
Inspection Costs	7	$1,500	$1,500
New License	1.1	$236	$240
2C. All Other Source Material			
Inspection Costs	29.1	$6,237	$6,200
New License	39.3	$8,423	$8,400
3. Byproduct Material			
3A. Mfg-Broad Scope			
Inspection Costs	52.3	$11,209	$11,200
New License	46.8	$10,030	$10,000
3B. Mfg-Other			
Inspection Costs	18.6	$3,986	$4,000
New License	17.7	$3,793	$3,800
3C. Mfg/Distribution Radiopharmaceuticals			
Inspection Costs	21.8	$4,672	$4,700
New License	24	$5,144	$5,100
3D. Distribution Radiopharmaceuticals/No Process			
Inspection Costs	11	$2,358	$2,400
New License	17	$3,643	$3,600
3E. Irradiators/Self-Shielded			
Inspection Costs	9	$1,929	$1,900
New License	11.5	$2,465	$2,500
3F. Irradiators < 10,000 Ci			
Inspection Costs	12.7	$2,722	$2,700
New License	23.4	$5,015	$5,000
3G. Irradiators => 10,000 Ci			
Inspection Costs	27.4	$5,872	$5,900
New License	55.8	$11,959	$12,000
3H. Exempt Distribution/Device Review			
Inspection Costs	12.1	$2,593	$2,600
New License	68.2	$14,617	$14,600

DETERMINATION OF MATERIALS PART 170 FEES
and Average Inspection Costs
FY 2006

FY2006 Materials Hourly Rate
$214

Materials Part 170 Fee Category	FY 2005 Professional Process Time (Hours)	FY 2006 Fee/Cost (Professional Time x FY 2006 Hourly Rate)	FY 2006 Fee/Cost (Rounded)
3I. Exempt Distribution/No Device Review			
Inspection Costs	9	$1,929	$1,900
New License	40.5	$8,680	$8,700
3J. General License Distribution/Device Review			
Inspection Costs	11.3	$2,422	$2,420
New License	7.2	$1,543	$1,500
3K. General License Distribution/No Device Review			
Inspection Costs	6.9	$1,479	$1,500
New License	4.1	$879	$880
3L. R&D-Broad			
Inspection Costs	25.5	$5,465	$5,500
New License	39.3	$8,423	$8,400
3M. R&D-Other			
Inspection Costs	14.6	$3,129	$3,100
New License	15.9	$3,408	$3,400
3N. Service License			
Inspection Costs	11.3	$2,422	$2,400
New License	17.6	$3,772	$3,800
3O. Radiography			
Inspection Costs	18.8	$4,029	$4,000
New License	16.4	$3,515	$3,500
3P. All Other Byproduct Material			
Inspection Costs	12.2	$2,615	$2,600
New License	5.4	$1,157	$1,200
4. Waste Disposal/Processing			
4B. Waste Packaging			
Inspection Costs	14.4	$3,086	$3,100
New License	12	$2,572	$2,600
4C. Waste-Prepackaged			
Inspection Costs	13.2	$2,829	$2,800
New License	18	$3,858	$3,900
5. Well Logging			
5A. Well Logging			
Inspection Costs	15.5	$3,322	$3,300
New License	6.6	$1,415	$1,400
6. Nuclear Laundries			
6A. Nuclear Laundry			
Inspection Costs	18.4	$3,943	$3,900
New License	79.7	$17,081	$17,100

DETERMINATION OF MATERIALS PART 170 FEES
and Average Inspection Costs
FY 2006

FY2006 Materials Hourly Rate
$214

Materials Part 170 Fee Category	FY 2005 Professional Process Time (Hours)	FY 2006 Fee/Cost (Professional Time x FY 2006 Hourly Rate)	FY 2006 Fee/Cost (Rounded)
7. Human Use			
7A. Teletherapy			
Inspection Costs	17.5	$3,751	$3,800
New License	43.7	$9,366	$9,400
7B. Medical-Broad			
Inspection Costs	39.8	$8,530	$8,500
New License	31.2	$6,687	$6,700
7C. Medical-Other			
Inspection Costs	15.8	$3,386	$3,400
New License	10.8	$2,315	$2,300
8. Civil Defense			
8A. Civil Defense			
Inspection Costs	11.2	$2,400	$2,400
New License	2.3	$493	$490
9. Device, product or sealed source evaluation			
9A. Device evaluation-commercial distribution			
Application - each device	97.8	$20,960	$21,000
9B. Device evaluation - custom			
Application - each device	97.8	$20,960	$21,000
Sealed source evaluation - commercial distribution			
Application - each source	11.3	$2,422	$2,400
9D. Sealed source evaluation - custom			
Application - each source	3.8	$814	$810
10. Transportation			
10B. Evaluation - Part 71 QA program			
Application - approval	26.3	$5,637	$5,600
17. Master Materials License			
New License	83	$17,789	$17,800

NOTES:
Rounding: <$1000 rounded to nearest $10,
=or>$1000 and <$100,000 rounded to nearest $100,
=or>$100,000 rounded to nearest $1,000

PART 170 FEES - EXPORT AND IMPORT FEES

DETERMINATION OF EXPORT AND IMPORT PART 170 FEES*
FY 2006

FY2006 Materials Hourly Rate : $214

Export and Import Part 170 Fees Category	FY 2006 Professional Process Time (Hours)	FY 2006 Fee Professional Process Time x FY 2003 Hourly Rate	FY 2006 Fee (Rounded)**
10 CFR 170.21, Category K Subcategory			
1	65	13,931	13,900
2	38	8,144	8,100
3	12	2,572	2,600
4	8	1,715	1,700
5	1.5	321	320
10 CFR 170.31, Category 15 Subcategory			
A	65	13,931	13,900
B	38	8,144	8,100
C	12	2,572	2,600
D	8	1,715	1,700
E	1.5	321	320
F	65	13,931	13,900
G	38	8,144	8,100
H	24	5,144	5,100
I	20	4,286	4,300
J	65	13,931	13,900
K	38	8,144	8,100
L	18	3,858	3,900
M	19	4,072	4,100
N	16	3,429	3,400
O	14	3,000	3,000
P	22	4,715	4,700
Q	18	3,858	3,900
R	1.5	321	320

NOTES:

* The application fees and amendment fees are the same for each subcategory because, per discussion with IP representatives, the processing time is the same for a new license or an amendment to the license.

** Rounding: <$1000 rounded to nearest $10,
=or>$1000 and <$100,000 rounded to nearest $100,
=or>$100,000 rounded to nearest $1,000

PART 170 FEES - RECIPROCITY FEES- AGREEMENT STATE LICENSEES

DETERMINATION OF RECIPROCITY PART 170 FEES*
FY 2006

NOTES:

The reciprocity application and revision fees are determined using FY 1995 data*, and the FY 2006 hourly rate.
The reciprocity application fee includes average costs for inspections, average costs for processing initial filings of NRC Form 241, and aver
costs for processing revisions to the initial filings of NRC Form 241.

FY 2006 Hourly Rate: $214

Average inspection costs: Reciprocity Part 170 Fee Fee Category 16		Avg Inspection Costs (Avg. no. of hours for Insp. x hourly rate	Total Amount
Gauge Users (3P)		$2,600	
Number of FY 1993 Inspections Conducted	10		
Number of FY 1994 Inspections Conducted	19		
Total	29		$75,400
Radiography (3O)		$4,000	
Number of FY 1993 Inspections Conducted	7		
Number of FY 1994 Inspections Conducted	13		
Total	20		$80,000
Well Logging (5A)		$3,300	
Number of FY 1993 Inspections Conducted	2		
Number of FY 1994 Inspections Conducted	4		
Total	6		$19,800
Other Services (3N)		$2,400	
Number of FY 1993 Inspections Conducted	3		
Number of FY 1994 Inspections Conducted	6		
Total	9		$21,600
GRAND TOTAL	64		**$196,800**

Initial Applications (Form 241) Processed by All Regions

FY 1993	176
FY 1994	189
Total	**365**

Total Inspection Amount divided by Total Initial Applica **$540**

Average costs for processing initial filings of NRC Form 241:

Average hours*	5.6
Hourly rate	$214
	$1,200

Average cost for revisions to initial filings of NRC Form 241:

erage staff hours for revisions (no change per NMSS*):	1.3
Current FY Hourly Rate	$214
Average cost per revision	$280
No of revisions filed in FY 2000	115
Total Revision Costs for FY 2003	$32,200
No. of initial NRC Forms 241 filed in FY 2000	174
Average revision cost per initial NRC Form 241	$190

APPLICATION FEE:

Amount for inspections	$540
Amount for initial filing of NRC Form 241	$1,200
Amount for revisions to initial filing of NRC Form 241	$190
Total Application Fee	$1,930
Application Fee Rounded	**$1,900**

*see 10/12/2004 memorandum, Martin J. Virgilio to Jesse Funches

PART 170 FEES - GENERAL LICENSE REGISTRATION FEES

DETERMINATION OF GENERAL LICENSE REGISTRATION FEE (FEE CAEG

FY 2006

NOTE: FTE and Contract Costs are based on FY 2006 budgeted costs

FY 2006 FTE Rate

$309,933

FTE:	4.3
Contract Costs:	$855,000
Total Costs (FTE * FTE Rate + Contract Costs)	$2,187,712
Number Registrants Subject to Fee	3000
Fee	$729
Registration Fee rounded	**$730**

DETERMINATION OF HOURLY RATE (AND FTE RATE USED FOR ANNUAL FEES)

CALCULATION OF STRATEGY RATES:

STRATEGY:			Total No. of FTE:	Total S&B($,K):	Strategy Rate ($)
NUCLEAR REACTOR SAFETY			1838.8	253,862	138,059
NUCLEAR MATERIAL SAFETY (Excl. NWF & General Fund)			611.6	84,282	137,806
	NWF & General Fund		116.9	16,111	137,819
NUCLEAR WASTE SAFETY (Excl. NWF & General Fund)			0	0	0
	NWF & General Fund		0.0	0	0
INT'L NUCLEAR SAFETY & SUPPORT (excl. General Fund)			0	0	0
		General Fund	0	0	0
MANAGEMENT AND SUPPORT			630	$77,963	123,751
		General Fund	24	$3,020	125,833
INSPECTOR GENERAL			49	6,629	135,286
		TOTAL	3,270	441,867	

CALCULATION OF OVERHEAD:

STRATEGY:		$,K	Total FTE	Strategy Rate	Grand Total	Overhead	NWF/ General Fund	Grand Total Less Overhead - NWF/Gen fund	Surcharge Total (Surcharge FTE x Rate+$)	Percent Surcharge	Overhead allocated to surcharge PGM $	FTE	Total	Remaining Overhead (Overhead less allocation to surcharge) PGM $	FTE	Total
NUCLEAR REACTOR SAFETY		114,607	1838.8	138,059	368,469,000	83,792,375		284,676,625	7,940,626	2.79%	404,093	14.00	2,337,262	14,082,907	488.00	81,455,113
NUCLEAR MATERIAL SAFETY (Excl. NWF & General Fund)		31,054	611.6	137,806	115,336,000	27,687,104		87,648,896	29,771,752	33.97%	1,236,401	59.27	9,404,495	2,403,599	115.23	18,282,609
NWF & General Fund		26,207	116.9	137,819	42,318,000		42,318,000	0	0	0.00%	0	0.00	0	0	0.00	0
NUCLEAR WASTE SAFETY (Excl. NWF & General Fund)		0	0	0	0	0		0	0	0.00%	0	0.00	0	0	0.00	0
NWF & General Fund		0	0	0	0		0	0	0	0.00%	0	0.00	0	0	0.00	0
INT'L NUCLEAR SAFETY & SUPPORT (Excl. General fund)		0	0	0	0	0		0	0	0.00%	0	0.00	0	0	0.00	0
General Fund		0	0.00	0	0		0	0	0	0.00%			0	0	0.00	0
MANAGEMENT AND SUPPORT		123,990	630	123,751	201,953,000	0		201,953,000	482,864	0.24%	0	0.00	0	123,390,000	604.00	198,135,479
General Fund		3,280	24	125,833	6,300,000	0	6,300,000	0	0	0.00%			0	0	0.00	0
INSPECTOR GENERAL		1,687	49	135,286	8,316,000	0		8,316,000	0	0.00%	0	0.00	0	1,687,000	49.00	8,316,000
	TOTAL	300,825	3270		742,692,000	111,479,480	48,618,000	582,594,520	38,195,243		1,640,494	73	11,741,757	141,563,506	1256.22	306,189,201
				NWF&Gen Fund	48,618,000										-M&S/IG	206,451,479
																99,737,722

ALLOCATION OF Non-DIRECT MANAGEMENT & SUPPORT (M&S) AND INSPECTOR GENERAL (IG):

		Grand Total $				
MANAGEMENT AND SUPPORT		201,953,000				
INSPECTOR GENERAL		8,316,000				
Total		210,269,000				
Less Reactor Direct M&S		2,227,514				
Less Materials Direct M&S		618,754				
Less M&S Direct PS $		488,389				
Less Surcharge Direct M&S		482,864				
Total to Allocate:		206,451,479				
		ALLOCATION :				
		Direct	(%)	**M&S/IG Allocation**		
Reactors		264,289,711	73.52%	151,779,539		
Materials		59,116,246	16.44%	33,950,003		
Surcharge		36,082,564	10.04%	20,721,938		
Total		359,488,521	100.00%	206,451,479		

										Overhead Included In Hourly Rate						
										(TOTAL (B) is allocated to the Reactors and Materials Programs						
										overhead (O/H) based on the percentage of their Total Direct (A)						
										to the REACTOR AND MATERIALS TOTAL DIRECT (C)					Included In Surcharge	
												(B)	(C) REACTOR			
					Direct	STRATEGY	(A)						AND MATERIALS			Allocated
REACTORS			PGM $,K		FTE	RATE	TOTAL		PGM $	FTE	TOTAL		TOTAL DIRECT		Surcharge	Overhead	Total
			(Excl. from Hr. Rate)														
NUCLEAR REACTOR SAFETY								$186,981,458	$14,082,907	488.00	$81,455,113						
DIRECT			$97,692		1296.57	138,059	179,002,176	95.73%					$179,040,832				
O/H							81,437,526										
SURCHARGE															$7,940,626	$2,337,262	$10,277,889
NUCLEAR MATERIAL SAFETY								$71,552,887	$2,403,599	115.23	$18,282,609						
DIRECT			$2,630		8.19	137,806	1,128,629	1.58%					$41,781,135				
O/H							493,866										
SURCHARGE															$29,771,752	$9,404,495	$39,176,247
		Subtotal	$100,322		1304.76		262,062,197		$16,486,506	603.22	$99,737,722			Subtotal	$37,712,379	$11,741,757	$49,454,136
==========																	
MANAGEMENT AND SUPPORT																	
DIRECT			$385		18.00	123,751	2,227,514										
O/H							0										
SURCHARGE															$482,864	$0	$482,864
INSPECTOR GENERAL																	
DIRECT			$0		0.00	135,286	0										
O/H							0										
SURCHARGE															$0	$0	$0
Total Direct M&S and IG		Subtotal	$385		18.00		2,227,514							Total	$38,195,243	$11,741,757	$49,937,000
Total Reactor Direct & overhead			$100,707		1322.76		264,289,711										
Total Allocated M&S/IG							151,779,539								M&S allocated to surcharge		$20,721,938
		TOTAL	$100,707		1322.76	100.00%	416,069,250								Less offsetting receipts		$5,601
					Less Offsetting Receipts		93,695								GRAND TOTAL SURCHARG		$70,653,337
					REACTORS GRAND TOTAL		415,975,555	282,968,782	31.97%						Total Surcharge Less PS$		$56,798,901
REACTOR FTE RATE:		$314,547	(Reactors Grand Total/Reactor total FTE)												Surcharge FTE		176.9
REACTOR HOURLY RATE:		$217	(Reactor FTE rate/1446 hours)												SURCHARGE RATE:		$321,176
(include offsetting receipts in hourly rate only)																	
															surcharge direct PS $		$13,854,436

MATERIALS			PGM $,K			FTE	CC rate	TOTAL
NUCLEAR REACTOR SAFETY								
DIRECT			$4			0.28	$138,059	$38,656
O/H								$17,587
SURCHARGE								
NUCLEAR MATERIAL SAFETY								
DIRECT			$13,466			295.00	$137,806	$40,652,505
O/H								$17,788,743
SURCHARGE								
SURCHARGE								
		Subtotal	$13,470			295.28		$58,497,492
==========								
MANAGEMENT AND SUPPORT								
DIRECT			$103			5.00	$123,751	$618,754
O/H								$0
SURCHARGE								
INSPECTOR GENERAL								
DIRECT			$0			0.00	$135,286	$0
O/H								$0
SURCHARGE								
Total Direct M&S		Subtotal	$103			5		$618,754
Total Materials Direct & overhead			$13,573			300.28		$59,116,246
Total Allocated M&S								$33,950,003
		Total	$13,573			300.28		$93,066,249
							Less Offsetting Rec	$8,185
						MATERIALS GRAND TOTAL		$93,058,063
MATERIALS FTE RATE:		**$309,933**	(Materials Grand Total/Materials total FTE)					
MATERIALS HOURLY RATE:		**$214**	(Materials FTE Rate/1446 hours)					
(include offsetting receipts in hourly rate only)								

ESTIMATED COLLECTIONS

FY 2006
ESTIMATED COLLECTIONS
$ in Millions
(Individual dollar amounts may not add to totals due to rounding.)

Includes an across the board rescission of 1 percent

Part 171 Annual Fees

Operating Power Reactors	$367.2
Spent Fuel Storage/Reactor Decommissioning	21.2
Test and Research Reactors	0.3
Fuel Facilities	24.7
Uranium Recovery (billed amt. less subsidy for small entity)	1.0
Rare Earth Facilities	0.1
Transportation	3.2
Materials Users (billed amt. less subsidy for small entity)	24.0
Subtotal Part 171	$441.7
Part 170 License and Inspection Fees	183.3
Subtotal Parts 171 and 170 Fees	$625.0
Carryover from Previous FY	0.0
Net Adjustment (Part 171 Billing Adjustments)	-0.9
TOTAL ESTIMATED COLLECTIONS	$624.0
NWF and WIR Appropriation	48.1
10 percent of budget (reduction in fee recovery amount For FY 2006)	69.4
Total Budget Authority	$741.5

To: File

From: Renu Suri

Subject: Estimated FY 2006 Part 170 Collections

Date: May 12, 2006

	Licensing ($, M)	Inspection ($, M)	Total ($, M)
Facilities (Reactor) Program			
Power Reactors in Decommissioning	$0.00	$0.00	$0.00
Operating Power Reactors	$68.39	$86.82	$155.20
Test & Research Reactors	$0.56	$0.01	$0.57
Facilities Total	$68.95	$86.82	$155.77
Materials Program			
Fuel Facilities	$12.14	$3.71	$15.84
Spent Fuel Storage/Reactors in d	$4.02	$1.74	$5.76
Transportation	$1.08	$0.12	$1.20
Uranium Recovery	$1.20	$0.08	$1.29
Rare Earth Facilities	$0.67	$0.07	$0.74
Materials Users	$1.75	$0.29	$2.04
Export/Import*	$0.62	$0.00	$0.62
Materials Total	$21.48	$6.01	$27.49
Grand Total	$90.43	$92.83	$183.26

* estimated Part 170 export/import collections are set equal to budgeted resources for this fee class because all export/import budgeted resources must be recovered under Part 170 (since there is no annual fee for the export/import fee class)

REGULATORY FLEXIBILITY ANALYSIS

NOTE: THIS APPENDIX WILL NOT APPEAR IN THE CODE OF FEDERAL REGULATIONS.

APPENDIX A TO THIS FINAL RULE --
FINAL REGULATORY FLEXIBILITY ANALYSIS FOR THE
AMENDMENTS TO 10 CFR PART 170 (LICENSE FEES) AND
10 CFR PART 171 (ANNUAL FEES)

I. Background.

The Regulatory Flexibility Act (RFA), as amended (5 U.S.C. 601 et seq.), requires that agencies consider the impact of their rulemakings on small entities and, consistent with applicable statutes, consider alternatives to minimize these impacts on the businesses, organizations, and government jurisdictions to which they apply.

The NRC has established standards for determining which NRC licensees qualify as small entities (10 CFR 2.810). These size standards were established based on the Small Business Administration's most common receipts-based size standards and include a size standard for business concerns that are manufacturing entities. The NRC uses the size standards to reduce the impact of annual fees on small entities by establishing a licensee's eligibility to qualify for a maximum small entity fee. The small entity fee categories in §171.16(c) of this final rule are based on the NRC's size standards.

From FY 1991 through FY 2000, the Omnibus Budget Reconciliation Act (OBRA-90) (Pub. L. 101-508), as amended, required that the NRC recover approximately 100 percent of its budget authority, less appropriations from the Nuclear Waste Fund, by assessing license and annual fees. The FY 2001 Energy and Water Development Appropriations Act (Pub. L. 106-377) amended OBRA-90 to decrease the NRC's fee recovery amount by 2 percent per year beginning in FY 2001, until the fee recovery amount was 90 percent in FY 2005. The FY 2006 Energy and Water Development Appropriations Act (Pub. L. 109-103) extended this 90 percent fee recovery requirement through FY 2006. As a result, the NRC is required to recover approximately 90 percent of its FY 2006 budget authority, less the amounts appropriated from the Nuclear Waste Fund (NWF) and for Waste incidental to Reprocessing (WIR) activities, through fees. The total amount NRC is required to recover in fees for FY 2006 is approximately $624.0 million.

OBRA-90 requires that the schedule of charges established by rulemaking should fairly and equitably allocate the total amount to be recovered from the NRC's licensees and be assessed under the principle that licensees who require the greatest expenditure of agency resources pay the greatest annual charges. Since FY 1991, the NRC has complied with OBRA-90 by issuing a final rule that amends its fee regulations. These final rules have established the methodology used by NRC in identifying and determining the fees to be assessed and collected in any given fiscal year.

The Commission is rebaselining its part 171 annual fees in FY 2006. Rebaselining fees results in increased annual fees for all licensees, with the exception of certain fuel facilities.

The Congressional Review Act of 1996 is intended to reduce regulatory burdens imposed by Federal agencies on small businesses, nonprofit organizations, and governmental jurisdictions. This Act also provides Congress with the opportunity to review agency rules before they go into effect. Under this legislation, the NRC annual fee rule is considered a

"major" rule and must be reviewed by Congress and the Comptroller General before the rule becomes effective. The Congressional Review Act also requires that an agency prepare a guide to assist small entities in complying with each rule for which a final RFA is prepared. This RFA and the small entity compliance guide (Attachment 1) have been prepared for the FY 2006 fee rule as required by law.

II. Impact on small entities.

The fee rule results in substantial fees being charged to those individuals, organizations, and companies that are licensed by the NRC, including those licensed under the NRC materials program. The comments received on previous proposed fee rules and the small entity certifications received in response to previous final fee rules indicate that NRC licensees qualifying as small entities under the NRC's size standards are primarily materials licensees. Therefore, this analysis will focus on the economic impact of the annual fees on materials licensees. In FY 2005, about 26 percent of these licensees (approximately 1,200 licensees) requested small entity certification.

The commenters on previous fee rulemakings consistently indicated that the following results would occur if the proposed annual fees were not modified:

1. Large firms would gain an unfair competitive advantage over small entities. Commenters noted that small and very small companies ("Mom and Pop" operations) would find it more difficult to absorb the annual fee than a large corporation or a high-volume type of operation. In competitive markets, such as soil testing, annual fees would put small licensees at an extreme competitive disadvantage with their much larger competitors because the proposed fees would be the same for a two-person licensee as for a large firm with thousands of employees.

2. Some firms would be forced to cancel their licenses. A licensee with receipts of less than $500,000 per year stated that the proposed rule would, in effect, force it to relinquish its soil density gauge and license, thereby reducing its ability to do its work effectively. Other licensees, especially well-loggers, noted that the increased fees would force small businesses to get rid of the materials license altogether. Commenters stated that the proposed rule would result in about 10 percent of the well-logging licensees terminating their licenses immediately and approximately 25 percent terminating their licenses before the next annual assessment.

3. Some companies would go out of business.

4. Some companies would have budget problems. Many medical licensees noted that, along with reduced reimbursements, the proposed increase of the existing fees and the introduction of additional fees would significantly affect their budgets. Others noted that, in view of the cuts by Medicare and other third party carriers, the fees would produce a hardship and some facilities would experience a great deal of difficulty in meeting this additional burden.

Over 3,000 license, approval, and registration terminations have been requested since the NRC first established annual fees for materials licenses. Although some of these terminations were requested because the license was no longer needed or licenses or registrations could be combined, indications are that other termination requests were due to the

economic impact of the fees.

To alleviate the significant impact of the annual fees on a substantial number of small entities, the NRC considered the following alternatives in accordance with the RFA in developing each of its fee rules since FY 1991.

1. Base fees on some measure of the amount of radioactivity possessed by the licensee (e.g., number of sources).

2. Base fees on the frequency of use of the licensed radioactive material (e.g., volume of patients).

3. Base fees on the NRC size standards for small entities.

The NRC has reexamined its previous evaluations of these alternatives and continues to believe that establishment of a maximum fee for small entities is the most appropriate and effective option for reducing the impact of its fees on small entities.

III. Maximum Fee.

The RFA and its implementing guidance do not provide specific guidelines on what constitutes a significant economic impact on a small entity; therefore, the NRC has no benchmark to assist it in determining the amount or the percent of gross receipts that should be charged to a small entity. In developing the maximum small entity annual fee in FY 1991, the NRC examined its 10 CFR part 170 licensing and inspection fees and Agreement State fees for those fee categories which were expected to have a substantial number of small entities. Six Agreement States (Washington, Texas, Illinois, Nebraska, New York, and Utah), were used as benchmarks in the establishment of the maximum small entity annual fee in FY 1991. Because small entities in those Agreement States were paying the fees, the NRC concluded that these fees did not have a significant impact on a substantial number of small entities. Therefore, those fees were considered a useful benchmark in establishing the NRC maximum small entity annual fee.

The NRC maximum small entity fee was established as an annual fee only. In addition to the annual fee, NRC small entity licensees were required to pay amendment, renewal and inspection fees. In setting the small entity annual fee, NRC ensured that the total amount small entities paid annually would not exceed the maximum paid in the six benchmark Agreement States.

Of the six benchmark states, the maximum Agreement State fee of $3,800 in Washington was used as the ceiling for the total fees. Thus the NRC's small entity fee was developed to ensure that the total fees paid by NRC small entities would not exceed $3,800. Given the NRC's FY 1991 fee structure for inspections, amendments, and renewals, a small entity annual fee established at $1,800 allowed the total fee (small entity annual fee plus yearly average for inspections, amendments and renewal fees) for all categories to fall under the $3,800 ceiling.

In FY 1992, the NRC introduced a second, lower tier to the small entity fee in response

to concerns that the $1,800 fee, when added to the license and inspection fees, still imposed a significant impact on small entities with relatively low gross annual receipts. For purposes of the annual fee, each small entity size standard was divided into an upper and lower tier. Small entity licensees in the upper tier continued to pay an annual fee of $1,800 while those in the lower tier paid an annual fee of $400.

Based on the changes that had occurred since FY 1991, the NRC re-analyzed its maximum small entity annual fees in FY 2000, and determined that the small entity fees should be increased by 25 percent to reflect the increase in the average fees paid by other materials licensees since FY 1991, as well as changes in the fee structure for materials licensees. The structure of the fees that NRC charged to its materials licensees changed during the period between 1991 and 1999. Costs for materials license inspections, renewals, and amendments, which were previously recovered through part 170 fees for services, are now included in the part 171 annual fees assessed to materials licensees. As a result, the maximum small entity annual fee increased from $1,800 to $2,300 in FY 2000. By increasing the maximum annual fee for small entities from $1,800 to $2,300, the annual fee for many small entities was reduced while at the same time materials licensees, including small entities, would pay for most of the costs attributable to them. The costs not recovered from small entities are allocated to other materials licensees and to power reactors.

While reducing the impact on many small entities, the NRC determined that the maximum annual fee of $2,300 for small entities may continue to have a significant impact on materials licensees with annual gross receipts in the thousands of dollars range. Therefore, the NRC continued to provide a lower-tier small entity annual fee for small entities with relatively low gross annual receipts, and for manufacturing concerns and educational institutions not State or publicly supported, with less than 35 employees. The NRC also increased the lower tier small entity fee by the same percentage increase to the maximum small entity annual fee. This 25 percent increase resulted in the lower tier small entity fee increasing from $400 to $500 in FY 2000.

The NRC stated in the RFA for the FY 2001 final fee rule that it would re-examine the small entity fees every two years, in the same years in which it conducts the biennial review of fees as required by the Chief Financial Officer's Act. Accordingly, the NRC examined the small entity fees again in FY 2003 (68 FR 36714; June 18, 2003), and determined that a change was not warranted to the small entity fees established in FY 2003.

The NRC again re-examined the small entity fees for FY 2005, and did not believe that a change to the small entity fees was warranted. Unlike the annual fees assessed to other licensees, the small entity fees are not designed to recover the agency costs associated with particular licensees. Instead, the reduced fees for small entities are designed to provide some fee relief for qualifying small entity licensees while at the same time recovering from them some of the agency's costs for activities that benefit them. The costs not recovered from small entities for activities that benefit them must be recovered from other licensees. Given the reduction in annual fees from FY 2000 to FY 2005, on average, for those categories of materials licensees that contain a number of small entities, the NRC has determined that the current small entity fees of $500 and $2,300 continue to meet the objective of providing relief to many small entities while recovering from them some of the costs that benefit them.

Therefore, the NRC retained the $2,300 small entity annual fee and the $500 lower tier small entity annual fee for FY 2005, and is not changing these fees in FY 2006. The NRC plans to re-examine the small entity fees again in FY 2007.

IV. Summary.

The NRC has determined that the 10 CFR part 171 annual fees significantly impact a substantial number of small entities. A maximum fee for small entities strikes a balance between the requirement to recover 90 percent of the NRC budget and the requirement to consider means of reducing the impact of the fee on small entities. Based on its regulatory flexibility analysis, the NRC concludes that a maximum annual fee of $2,300 for small entities and a lower-tier small entity annual fee of $500 for small businesses and not-for-profit organizations with gross annual receipts of less than $350,000, small governmental jurisdictions with a population of less than 20,000, small manufacturing entities that have less than 35 employees, and educational institutions that are not State or publicly supported and have less than 35 employees reduces the impact on small entities. At the same time, these reduced annual fees are consistent with the objectives of OBRA-90. Thus, the fees for small entities maintain a balance between the objectives of OBRA-90 and the RFA. Therefore, the analysis and conclusions previously established remain valid for FY 2006.

SMALL ENTITY COMPLIANCE GUIDE

U. S. Nuclear Regulatory Commission
Small Entity Compliance Guide
Fiscal Year 2006

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NRC Definition of Small Entity

NRC Small Entity Fees

Instructions for Completing NRC Form 526

Introduction

The Congressional Review Act of 1996 (CRA) requires all Federal agencies to prepare a written guide for each "major" final rule, as defined by the Act. The NRC's fee rule, published annually to comply with the Omnibus Budget Reconciliation Act of 1990 (OBRA-90), as amended, is considered a "major" rule under the CRA. Therefore, in compliance with the law, this guide has been prepared to assist NRC materials licensees in complying with the FY 2006 fee rule.

Licensees may use this guide to determine whether they qualify as a small entity under NRC regulations and are eligible to pay reduced FY 2006 annual fees assessed under 10 CFR part 171. The NRC has established two tiers of annual fees for those materials licensees who qualify as small entities under the NRC's size standards.

Licensees who meet the NRC's size standards for a small entity (listed in 10 CFR 2.810) must submit a completed NRC Form 526 "Certification of Small Entity Status for the Purposes of Annual Fees Imposed Under 10 CFR Part 171" to qualify for the reduced annual fee. This form can be accessed on the NRC's website at http://www.nrc.gov. The form can then be accessed by selecting "License Fees" and under "Forms" selecting NRC Form 526. For licensees who cannot access the NRC's website, NRC Form 526 may be obtained through the local point of contact listed in the NRC's "Materials Annual Fee Billing Handbook," NUREG/BR-0238, which is enclosed with each annual fee billing. Alternatively, the form may be obtained by calling the fee staff at 301-415-7554, or by e-mailing the fee staff at fees@nrc.gov. The completed form, the appropriate small entity fee, and the payment copy of the invoice should be mailed to the U.S. Nuclear Regulatory Commission, License Fee Team, at the address indicated on the invoice. Failure to file the NRC small entity certification Form 526 in a timely manner may result in the denial of any refund that might otherwise be due.

NRC Definition of Small Entity

For purposes of compliance with its regulations (10 CFR 2.810), the NRC has defined a small entity as follows:

(1) *Small business*--a for-profit concern that provides a service, or a concern that is not engaged in manufacturing, with average gross receipts of $5 million or less over its last 3 completed fiscal years;

(2) *Manufacturing industry*--a manufacturing concern with an average of 500 or fewer employees based on employment during each pay period for the preceding 12 calendar months;

(3) *Small organizations*--a not-for-profit organization that is independently owned and operated and has annual gross receipts of $5 million or less;

(4) *Small governmental jurisdiction*--a government of a city, county, town, township, village, school district or special district, with a population of less than 50,000;

(5) *Small educational institution*--an educational institution supported by a qualifying small governmental jurisdiction, or one that is not State or publicly supported and has 500 or fewer employees.[1]

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[1] An educational institution referred to in the size standards is an entity whose primary function is education, whose programs are accredited by a nationally recognized accrediting agency or

To further assist licensees in determining if they qualify as a small entity, the following guidelines are provided, which are based on the Small Business Administration's regulations (13 CFR part 121).

(1) A small business concern is an independently owned and operated entity which is not considered dominant in its field of operations.

(2) The number of employees means the total number of employees in the parent company, any subsidiaries and/or affiliates, including both foreign and domestic locations (i.e., not solely the number of employees working for the licensee or conducting NRC licensed activities for the company).

(3) Gross annual receipts includes all revenue received or accrued from any source, including receipts of the parent company, any subsidiaries and/or affiliates, and account for both foreign and domestic locations. Receipts include all revenues from sales of products and services, interest, rent, fees, and commissions, from whatever sources derived (i.e., not solely receipts from NRC licensed activities).

(4) A licensee who is a subsidiary of a large entity does not qualify as a small entity.

NRC Small Entity Fees

In 10 CFR 171.16 (c), the NRC has established two tiers of fees for licensees that qualify as a small entity under the NRC's size standards. The fees are as follows:

	Maximum annual fee per licensed category
Small business not engaged in manufacturing and small not-for-profit organizations (Gross Annual Receipts)	
$350,000 to $5 million	$2,300.
Less than $350,000	$500.
Manufacturing entities that have an average of 500 employees or less	
35 to 500 employees	$2,300.
Less than 35 employees	$500.
Small Governmental Jurisdictions (Including publicly supported educational institutions)	

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association, who is legally authorized to provide a program of organized instruction or study, who provides an educational program for which it awards academic degrees, and whose educational programs are available to the public.

(population)

20,000 to 50,000 ..... $2,300.
Less than 20,000 ..... $500.

Educational institutions that
are not State or publicly
supported, and have 500 Employees
or less

35 to 500 employees ..... $2,300.
Less than 35 employees ..... $500.

Instructions for Completing NRC Small Entity Form 526

(1) File a separate NRC Form 526 for each annual fee invoice received.
(2) Complete all items on NRC Form 526, as follows:
   a. Enter the license number and invoice number exactly as they appear on the annual fee invoice.
   b. Enter the Standard Industrial Classification (SIC) or North American Industry Classification System (NAICS) if known.
   c. Enter the licensee's name and address as they appear on the invoice. Name and/or address changes for billing purposes must be annotated on the invoice. Correcting the name and/or address on NRC Form 526, or on the invoice does not constitute a request to amend the license. Any request to amend a license must be submitted to the respective licensing staff in the NRC's regional or headquarters offices.
   d. Check the appropriate size standard for which the licensee qualifies as a small entity. Check only one box. Note the following:
      (i) A licensee who is a subsidiary of a large entity does not qualify as a small entity.
      (ii) The size standards apply to the licensee, including all parent companies and affiliates--not the individual authorized users listed in the license or the particular segment of the organization that uses licensed material.
      (iii) Gross annual receipts means all revenue in whatever form received or accrued from whatever sources--not solely receipts from licensed activities. There are limited exceptions as set forth at 13 CFR 121.104. These are: the term receipts excludes net capital gains or losses; taxes collected for and remitted to a taxing authority (if included in gross or total income), proceeds from the transactions between a concern and its domestic or foreign affiliates (if also excluded from gross or total income on a consolidated return filed with the IRS); and amounts collected for another entity by a travel agent, real estate agent, advertising agent, or conference management service provider.
      (iv) The owner of the entity, or an official empowered to act on behalf of the entity, must sign and date the small entity certification.

The NRC sends invoices to its licensees for the full annual fee, even though some licensees qualify for reduced fees as small entities. Licensees who qualify as small entities and file NRC Form 526, which certifies eligibility for small entity fees, may pay the reduced fee,

which is either $2,300 or $500 for a full year, depending on the size of the entity, for each fee category shown on the invoice. Licensees granted a license during the first 6 months of the fiscal year, and licensees who file for termination or for a "possession only" license and permanently cease licensed activities during the first 6 months of the fiscal year, pay only 50 percent of the annual fee for that year. Such invoices state that the "amount billed represents 50% proration." This means that the amount due from a small entity is not the prorated amount shown on the invoice, but rather one-half of the maximum annual fee shown on NRC Form 526 for the size standard under which the licensee qualifies, resulting in a fee of either $1,150 or $250 for each fee category billed (instead of the full small entity annual fee of $2,300 or $500).

Licensees must file a new small entity form (NRC Form 526) with the NRC each fiscal year to qualify for reduced fees in that year. Because a licensee's "size," or the size standards, may change from year to year, the invoice reflects the full fee and licensees must complete and return form 526 for the fee to be reduced to the small entity fee amount. LICENSEES WILL NOT RECEIVE A NEW INVOICE FOR THE REDUCED AMOUNT. The completed NRC Form 526, the payment of the appropriate small entity fee, and the "Payment Copy" of the invoice should be mailed to the U. S. Nuclear Regulatory Commission, License Fee Team at the address indicated on the invoice.

If you have questions regarding the NRC's annual fees, please contact the license fee staff at 301-415-7554, e-mail the fee staff at fees@nrc.gov, or write to the U.S. Nuclear Regulatory Commission, Washington, DC 20555-0001, Attention: Office of the Chief Financial Officer.

False certification of small entity status could result in civil sanctions being imposed by the NRC under the Program Fraud Civil Remedies Act, 31 U.S.C. 3801 et. seq. NRC's implementing regulations are found at 10 CFR Part 13.

BUDGET AUTHORITY
(FY 2006)

FY 2006 BUDGET SUMMARY, BY PROGRAM

FY 2006 DIRECT RESOURCES																
Allocations used CCRDS Data for Blue Book, 09/08/05	TOTAL		POWER REACTORS		SPENT FUEL STORAGE/ REACTOR DECOMM.		TEST AND RESEARCH REACTORS		FUEL FACILITY		MATERIALS		TRANSPORTATION	
	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE
NUCLEAR REACTOR SAFETY	114,607	1,839	97,500	1,294	2	0	192	2	0	0	0	0	2	0
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612	2,630	8	5,383	65	0	0	3,098	117	4,103	84	686	17
NUCLEAR WASTE SAFETY			0	0	0	0	0	0	0	0	0	0	0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT			0	0	0	0	0	0	0	0	0	0	0	0
MANAGEMENT AND SUPPORT	123,990	630	385	18	55	3	0	0	25	1	18	0	5	1
INSPECTOR GENERAL	1,687	49	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4	100,514.7	1320.6	5,439.7	68.4	191.9	2.2	3,123.0	117.8	4,121.7	84.3	692.6	18.2

FY 2006 DIRECT RESOURCES																
Allocations used CCRDS Data for Blue Book, 09/08/05	TOTAL		RARE EARTH FACILITIES		URANIUM RECOVERY		OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		FEDERAL EXEMPTION	
	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE
NUCLEAR REACTOR SAFETY	114,607	1,839	0	0	0	0	0	0	2,425	40	14,487	502	0	0
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612	103	2	94	7	0	2	11,318	134	3,640	175	99	4
NUCLEAR WASTE SAFETY			0	0	0	0	0	0	0	0	0	0	0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT			0	0	0	0	0	0	0	0	0	0	0	0
MANAGEMENT AND SUPPORT	123,990	630	0	0	0	0	0	0	112	3	123,390	604	0	0
INSPECTOR GENERAL	1,687	49	0	0	0	0	0	0	0	0	1,687	49	0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4	102.5	2.3500	93.5	7.2	0.0	2.0	13,854.4	176.9	143,204	1329.5	99	3.9

FY 2006 DIRECT RESOURCES																		
			NONPROFIT ED.		INTERNATIONL		AGREEMENT STATE		AGREEMENT STATE		UNLICENSED		GENERIC			
Allocations used CCRDS Data for Blue Book, 09/08/05	TOTAL		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT		SITES		DECOMM./RECLAIM.		GENERIC LLW	
	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE	$,K	FTE
NUCLEAR REACTOR SAFETY	114,607	1,839	1,480	17	945	23	0	0	0	0	0	0	0	0	0	0
NUCLEAR MATERIALS & WASTE SAFETY	31,054	612	906	13	538	14	819	22	5,652	45	999	14	1,819	15	486	7
NUCLEAR WASTE SAFETY			0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERNAT'L NUCLEAR SAFETY & SUPPORT			0	0	0	0	0	0	0	0	0	0	0	0	0	0
MANAGEMENT AND SUPPORT	123,990	630	2	0	60	1	0	0	0	0	0	0	0	0	50	2
INSPECTOR GENERAL	1,687	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL - FEE BASE RESOURCE	271,338	3129.4	2,387	29.5	1,543	38.2	819	22.4	5,652	45.4	999	13.7	1,819	14.5	536	9.3

FY 2006 BUDGET, BY PLANNED ACTIVITY

05/04/2006	FY2006 BUDGET	
	$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING		
SUB-SUB PROGRAM: LICENSING TASKS		
PLANNED ACCOMPLISHMENTS:		
Nuclear Safety Professional Development Program	0.0	18.0
External Training	543.0	0.0
General Information Technology	4103.0	6.3
Aging of Reactor Systems and Components	10610.0	18.9
Evaluation and Resolution of Generic Safety Issues	2433.0	5.5
Safety of Digital Instrumentation and Control Systems	2605.0	4.8
Codes, Standards, and Regulatory Guidance	15.0	5.5
Civil/Structural Engineering and Earth Sciences	2230.0	4.7
Fire Safety	1095.0	4.2
Risk Informing the Regulatory Process	8929.0	22.8
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	10687.0	13.1
Radiation Protection	1625.0	6.6
Evaluation and Resolution of Operational Issues	4884.0	20.7
Regulatory Infrastructure and Improvements Initiatives	821.0	7.2
Project Management and Licensing Assistants	0.0	33.7
Licensing Actions	344.0	94.0
Other Licensing Tasks	200.0	24.4
Improved Standard Tech Spec Program Development	0.0	6.0
Regulatory Licensing Improvements	1095.0	40.5
Rulemaking	430.0	17.5
Event Evaluation and Generic Communications	60.0	20.9
Research and Test Reactor Licensing Activities	1550.0	14.9
Vendor-Owners Activities/Technical Issues Resolution	1560.0	35.8
Legal Advice and Representation	57.0	11.0
Adjudicatory Reviews	80.0	4.0
Emergency Preparedness Licensing	114.0	20.0
Total Direct Resources	56,070	461.0
IT Overhead	0	5.0
Supervisory/Non-Supervisory Overhead	0	166.0
Travel	2,960	0.0
Total Direct Resources	56,070	461.0
Total Overhead	0	171.0
Travel	2,960	0.0
Licensing Tasks Resource Total:	59,030	632.0
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING		
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES		

05/04/2006	FY2006 BUDGET	
	$,K	FTE
PLANNED ACTIVITIES:		
International Nuclear Safety and Safeguards	218	19.0
Nuclear Safety Professional Development Program	5	1.0
International External Training	10	0.0
International AID Support	700	2.0
International General Information Technology	12	0.0
Total Direct Resources	945	22.0
IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	10.0
Travel	483	0.0
Total Direct Resources	945	22.0
Total Overhead	0	10.0
Travel	483	0.0
International Activities Resource Total:	1,428	32.0
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING		
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT		
PLANNED ACTIVITIES:		
HLS Threat Assessment	60	6.6
HLS Regulatory Improvements	1,260	18.6
HLS Mitigating Strategy	3,835	33.0
HLS Safeguards Licensing	0	4.3
HLS Security Infrastructure Improvement	1,716	5.0
HLS Legal Advice and Representation	0	2.0
HLS General Information Technology	150	0.0
HLS Nuclear Safety Professional Development Program	0	2.0
HLS External Training	180	0.0
Total Direct Resources	7,201	71.5
IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	15.0
Travel	1,695	0.0
Total Direct Resources	7,201	71.5
Total Overhead	0	15.0
Travel	1,695	0.0
HLS Licensing Support Total:	8,896	86.5
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING		

05/04/2006	FY2006	
	BUDGET	
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	$,K	FTE
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SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL		
PLANNED ACTIVITIES:		
Renewal Application Reviews	4,745	51.6
License Renewal Regulatory Framework	1,000	6.2
General Information Technology	0	0.2
Legal Advice and Representation	0	3.0
Total Direct Resources	5,745	61.0
IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	16.0
Travel	607	0.0
Total Direct Resources	5,745	61.0
Total Overhead	0	16.0
Travel	607	0.0
Reactor License Renewal Total:	6,352	77.0
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR LICENSING		
SUB-SUB-PROGRAM: NEW REACTOR LICENSING		
PLANNED ACTIVITIES:		
Early Site Permits	755	5.3
Design Certification	3,450	27.1
Pre-Application Reviews	400	13.4
Regulatory Infrastructure	10,137	65.7
New Reactor Licensing Independent Advice	0	0.0
Legal Advice and Representation	0	7.0
Combined Licenses	0	2.0
General information Technology	200	0.5
New Reactor Infrastructure	0	0.0
Internal Training	0	0.0
Adjudicatory Reviews	44	2.0
Internal Training & Employee Development	150	2.0
Total Direct Resources	15,136	125.0
IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	31.0
Travel	139	0.0
Total Direct Resources	15,136	125.0
Total Overhead	0	31.0
Travel	139	0.0
New Reactor Licensing Resource Total:	15,275	156.0
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR INSPECTION		

05/04/2006	FY2006	
	BUDGET	
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	$,K	FTE
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SUB-SUB-PROGRAM: HLS INSPECTION		
PLANNED ACTIVITIES:		
HLS Force-on-Force Program	3,100	16.9
HLS Safeguards Inspection Program	100	31.4
HLS External Training	0	0.0
HLS Internal Training and Development	100	0.0
Total Direct Resources	3,300	48.3
IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	10.0
Travel	0	0.0
Total Direct Resources	3,300	48.3
Total Overhead	0	10.0
Travel	0	0.0
HLS Inspection Total:	3,300	58.3
PROGRAM: NUCLEAR REACTOR SAFETY		
SUB-PROGRAM: REACTOR INSPECTION		
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION		
PLANNED ACTIVITIES:		
License Renewal Inspections	0	4.2
Emergency Preparedness Inspection Program	0	12.0
Internal Training and Development	1,367	19.0
Baseline Inspections	0	266.9
Supplemental/Reactive Inspections	2,550	33.2
Generic Safety Issue Inspections	0	3.8
Reactor Inspection -allegation folow-up	0	26.9
OE agency programs	0	1.0
Reactor Performance assessment	445	22.8
Reactor Inspection & assessment Program Devp & oversight	1,110	29.8
Licensing & Examination of Power Reactor Operators	330	22.0
Operator Licensing Program & Training Oversight	0	11.9
Research & Test Reactor Inspection	80	3.5
TTC-Information Technology	695	3.0
TTC-Rental of Space	832	0.0
TTC-Other Administrative Services	310	0.0
General information technology	191	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0	4.0
Legal Advice & Representation	0	2.0
Allegation & Enforcement Actions	74	13.0
Reactor Investigations	10	24.0
Nuclear Safety Professional Development Program	0	12.0
External Training	424	1.0
Reactor Event Response	33	10.8
Reactor Event Readiness	3,272	17.3
Reactor Incident Response Coordiantion	0	3.9
Reactor Incident Investigation	0	0.0

05/04/2006	FY2006 BUDGET	
	$,K	FTE
Total Direct Resources	11,723	548.0
IT Overhead	0	24.0
Supervisory/Non-Supervisory Overhead	0	225.0
Travel	8,603	0.0
Total Direct Resources	11,723	548.0
Total Overhead	0	249.0
Travel	8,603	0.0
Reactor Safety Inspection Total:	20,326	797.0
NUCLEAR REACTOR SAFETY STRATEGY TOTALS:		
GRAND TOTAL:	114,607	1838.8
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY		
SUB-PROGRAM: FUEL FACILITIES		
SUB-SUB-PROGRAM: FUEL FACILITIES		
PLANNED ACTIVITIES:		
Fuel Facilities Licensing	450	17.0
Allegations/Enforcement	13	1.0
HLS Threat Assessments	0	0.4
HLS Mitigating Strategies	0	1.2
HLS Regulatory Improvements	100	3.7
HLS Safeguards Inspection Program	0	10.3
HLS Safeguards Licensing	1,700	6.4
Fuel Facilities Inspection	0	15.6
HLS External Training	50	0.0
HLS Force-on-Force Program	10	1.6
Mixed Oxide Fuel Fabrication Facility Licensing and Inspectior	300	13.1
Fuel Facilities Environmental Reviews	845	3.0
Uranium Recovery Licensing and Inspection	82	8.2
Enrichment Facilities, Licensing and Inspection	175	16.7
Advanced Fuel Cycle Support	0	1.0
Legal Advice and Representation	0	6.0
Fuel Facilities Adjudication	81	4.0
General Information Technology	50	0.0
Nuclear Safety Professional Development Program	0	4.0
External Training	141	0.0
Internal Training & Employee Development	35	0.0

05/04/2006	FY2006 BUDGET $,K	FTE
Total Direct Resources	4,032	113.2
IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	45.0
Travel	951	0.0
Total Direct Resources	4,032	113.2
Total Overhead	0	45.0
Travel	951	0.0
Fuel Facilities Total:	4,983	158.2
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY		
SUB-PROGRAM: NUCLEAR MATERIALS USERS		
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS		
PLANNED ACTIVITIES:		
International Import/Export Licensing Reviews	0	4.0
International HLS Licensing Support	0	2.0
HLS International Activities	0	4.9
HLS Safeguards Inspection & Oversight	69	1.5
Internal Training & Development	908	3.0
Materials Event Evaluation and Incident Response	1,095	11.0
HLS Mitigating Strategies	0	2.4
International Legal Advice and Representation	0	1.0
Risk-Informed Regulatory Framework	200	1.0
Radiation Exposure Assessment Methods	600	3.0
HLS Regulatory Improvements	465	12.2
HLS Control of Sources and Registry	450	1.0
HLS Information Technology - Control of Sources	4,124	5.9
Materials Licensing	50	30.2
HLS Safeguards Licensing	0	0.8
HLS Legal Advide and Representation	0	1.0
HLS Coordination with States	16	1.0
Materials Users Environmental Reviews	0	1.0
Materials Inspections	806	28.1
Materials Rulemaking	688	18.1
HLS Unallocated	0	0.0
Allegations/Enforcement	38	18.1
Materials Agreement States	230	24.4
Materials State Federal, and Tribal Liason	35	2.0
Materials Investigations	0	8.0
Legal Advice and Representation	0	4.0
Materials Adjudication	20	2.0
Information Technology - Materials	2,700	0.5
General Information Technology	465	0.0
Nuclear Safety Professional Development Program	0	3.0
External Training	205	0.0
Total Direct Resources	13,164	195.1

05/04/2006	FY2006	
	BUDGET	
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	$,K	FTE
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IT Overhead	0	5.0
Supervisory/Non-Supervisory Overhead	0	69.5
Travel	1,665	0.0
Total Direct Resources	13,164	195.1
Total Overhead	0	74.5
Travel	1,665	0.0
Nuclear Materials Users Total:	14,829	269.6
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY		
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE		
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE		
PLANNED ACTIVITIES:		
Low-Level Waste Regulation and Oversight	10	3.7
Reactor Decommissioning Rulemaking & Regulatory Guidanc	0	0.0
Nuclear Safety Professional Development Program	0	1.0
Reactor Decommissioning Project Management, Licensing &	570	6.4
Reactor Decommissioning Inspection	0	3.9
Materials and Fuel Facility Decommissioning Licensing	1,320	30.6
Materials and Fuel Facility Decommissioning Inspection	0	2.6
Formerly Licensed Sites	0	0.0
Decommissioning and Low-Level Waste Environmental Revie	690	3.6
Information Technology - Support of Scientific Code Activities	0	0.0
General Information Technology	225	0.0
Legal Advice and Representation	0	5.0
External Training	128	0.0
Assessment of Doses from Environmental Contaminants	2,230	7.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0
Internal Training & Employee Development	121	0.2
Total Direct Resources	5,294	64.0
IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	28.0
Travel	650	0.0
Total Direct Resources	5,294	64.0
Total Overhead	0	28.0
Travel	650	0.0
Decommissioning and Low Level Waste Total:	5,944	92.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY		
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION		
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION		
PLANNED ACTIVITIES:		
Licensing and Certification	2,720	37.3
Inspection and Event Response	50	11.7
Spent Fuel Environmental Reviews	0	0.0

05/04/2006	FY2006	
	BUDGET	
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	$,K	FTE
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Adjudicatory Reviews	50	1.0
Legal Advice and Representation	0	2.0
General Information Technology	223	0.0
Nuclear Safety Professional Development Program	0	0.0
External Training	121	0.0
Spent Fuel Storage Systems Safety Assessment	1,510	3.0
HLS Threat Assessments	0	0.2
HLS Regulatory Improvements	50	3.9
HLS Mitigating Strategies	200	0.3
HLS Security Inspection and Oversight	0	1.7
HLS Safeguards Licensing	0	3.7
HLS Security Infrastructure Improvements	0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0
HLS External Training	0	0.0
Total Direct Resources	4,924	64.8
IT Overhead	0	0.0
Supervisory/Non-Supervisory Overhead	0	27.0
Travel	374	0.0
Total Direct Resources	4,924	64.8
Total Overhead	0	27.0
Travel	374	0.0
Spent Fuel Storage and Transportation Total:	5,298	91.8
NUCLEAR MATERIALS SAFETY STRATEGY TOTALS:		
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE FUND & GENERAL FUND (FEE BASED)	31,054	611.6
HIGH-LEVEL WASTE FUND	24,844	108.0
WASTE INCIDENTAL TO REPROCESSING - GENERAL FU	1,363	8.9
GRAND TOTAL	57,261	729

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support		
	$,K	FTE
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: FINANCIAL MANAGEMENT		
SUB-SUB-PROGRAM: FINANCIAL MANAGEMENT		
PLANNED ACTIVITIES:		
General Accounting and Financial Reporting	1,121	8.0
IT Federal Financial Systems	850	
Cost Analysis	0	2.0
Accounts Receivable	9	4.0
License Fees	66	10.0
Information Technology-License Fee	1,495	2.0
Information Technology/Budget Systems	487	1.0
Information Technology/Payroll System	1,120	1.0
Information Technology - Cost Analysis	541	1.0
Payment Services	145	8.0
Payment Policy and Obligation	865	6.0
Time Labor and Payroll	0	6.0
Central Allowance	35	5.0
General Information Technology	56	0.0
Internal Training & Development		
Financial Systems	0	5.0
External Training	134	
Planning	118	4.0

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support		
	$,K	FTE
Budget Operations	100	5.0
Program Analysis		10.0
Funds Control	4	6.0
Total Direct Resources	7,146	84.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		21.0
Travel	47	0.0
Total Direct Resources	7,146	84.0
Total Overhead	0	21.0
Travel	47	0.0
Financial Management Total:	7,193	105.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: POLICY SUPPORT		
SUB-SUB-PROGRAM: POLICY SUPPORT		
PLANNED ACTIVITIES:		
General Information Technology	1,082	1.0
Congressional Affairs	24	6.0
Secretariat	0	12.0
EDO and Operational Staff	30	17.0

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support	---	---
	$,K	FTE
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Public Affairs	45	12.0
Commission Appellete Adjudication	5	4.0
Commission	1,025	22.0
Policy and Direction Legal Advice	375	7.0
Management Support Services Legal Advice		10.0
Reactor Safety Independent Advice	385	21.0
Materials and Non-HLW Waste Safety Independent Advice	100	5.0
External Training	109	
Total Direct Resources	3,180	117.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		65.0
Travel	945	
Total Direct Resources	3,180	117.0
Total Overhead	0	65.0
Travel	945	0.0
Policy Support Total:	4,125	182.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: PERMANENT CHANGE OF STATION		
SUB-SUB-PROGRAM: PERMANENT CHANGE OF STATION		
PLANNED ACTIVITIES:		

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support		
	$,K	FTE
Employee Change of Station Benefits	11,610	1.0
Employee Relocation Services	2,653	
Total Direct Resources	14,263	1.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		
Travel		
Total Direct Resources	14,263	1.0
Total Overhead	0	0.0
Travel	0	0.0
Permanent Change of Station Total:	14,263	1.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: ESA		
SUB-SUB-PROGRAM: ESA		
PLANNED ACTIVITIES:		
Safeguards and Security Implementation		
Physical Security		
Total Direct Resources	0	0.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		
Travel		

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support		
	$,K	FTE
Total Direct Resources	0	0.0
Total Overhead	0	0.0
Travel	0	0.0
ESA Total:	0	0.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: RENT AND FACILITIES MANAGEMENT		
SUB-SUB-PROGRAM: RENT AND FACILITIES MANAGEMENT		
PLANNED ACTIVITIES:		
Rental of Space	24,270	
Facilities Management	8,163	9.0
Total Direct Resources	32,433	9.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		3.0
Travel		
Total Direct Resources	32,433	9.0
Total Overhead	0	3.0
Travel	0	0.0
Rent and Facilities Management Total:	32,433	12.0

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support		
	$,K	FTE
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: ADMINISTRATION		
SUB-SUB-PROGRAM: Administration		
PLANNED ACTIVITIES:		
Administrative Support Services	7,916	26.0
General Information Technology	1,208	
IT Staff		2.0
Security	5,225	12.0
Acquisition of Goods and Services	60	28.0
External Training	100	
Internal Training & Employee Development		
Total Direct Resources	14,509	68.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		22.0
Travel	35	
Total Direct Resources	14,509	68.0
Total Overhead	0	22.0
Travel	35	0.0
Administration Total:	14,544	90.0
PROGRAM: MANAGEMENT AND SUPPORT		

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support		
	$,K	FTE
SUB-PROGRAM: HUMAN RESOURCES		
SUB-SUB-PROGRAM: Human Resources		
PLANNED ACTIVITIES:		
General Information Technology	1,298	5.0
Grants to Universities	200	2.0
Recruitment and Staffing	695	21.0
Policy Development and Strategic Workforce Planning	100	5.0
Performance Management	479	5.0
Affirmative Employment	53	1.5
Civil Rights	176	3.0
Minority Serving Institutions	600	1.2
Managing Diversity	122	0.5
Small Business	1	1.3
Internal Training and Development	3,606	6.0
External Training and Development	50	
Worklife Services	1,980	3.0
Total Direct Resources	9,360	54.5
IT Overhead		
Supervisory/Non-Supervisory Overhead:		17.5
Travel	425	
Total Direct Resources	9,360	54.5
Total Overhead	0	17.5

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support		
	$,K	FTE
Travel	425	0.0
Human Resources Total:	9,785	72.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: IT PLANNING, COMPLIANCE AND OVERSIGHT		
SUB-SUB-PROGRAM: IT PLANNING, COMPLIANCE AND OVERSIGHT		
PLANNED ACTIVITIES:		
Planning and Oversight	190	3.0
HLS Information Security	2,318	11.5
Computer Security	445	3.0
External Training and Development	110	
Internal Training and Development	250	0.5
Total Direct Resources	3,313	18.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:	0	6.0
Travel	75	
Total Direct Resources	3,313	18.0
Total Overhead	0	6.0
Travel	75	0.0
IT Planning, Compliance, and Oversight Total:	3,388	24.0

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support		
	$,K	FTE
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: INFORMATION TECHNOLOGY INFRASTRUCTURE		
SUB-SUB-PROGRAM: Information Technology Infrastructure		
PLANNED ACTIVITIES:		
Desktop Support & infrastructure, Development & Integration	13,509	18.0
Production Operations	3,523	3.0
Telecommunications Services and Support	7,429	5.0
Desktop Support and Network Services	651	
Total Direct Resources	25,112	26.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		9.0
Travel		
Total Direct Resources	25,112	26.0
Total Overhead	0	9.0
Travel	0	0.0
Information Technology Infrastructure Total:	25,112	35.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: APPLICATION DEVELOPMENT		
SUB-SUB-PROGRAM: Application Development		
PLANNED ACTIVITIES:		

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support		
	$,K	FTE
Application Support and Integration	2,990	13.0
Business Area Applications	1,460	9.0
Enterprise Services	1,459	11.0
Total Direct Resources	5,909	33.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		11.0
Travel		
Total Direct Resources	5,909	33.0
Total Overhead	0	11.0
Travel	0	0.0
Application Development Total:	5,909	44.0
PROGRAM: MANAGEMENT AND SUPPORT		
SUB-PROGRAM: INFORMATION MANAGEMENT		
SUB-SUB-PROGRAM: Information Management		
PLANNED ACTIVITIES:		
Information Services	1,717	21.0
Publishing Services	2,857	17.0
Document and Records Management	5,944	30.0
Total Direct Resources	10,518	68.0

05/04/2006	FY2006	
	BUDGET	
Sheet H: Management and Support		
	$,K	FTE
IT Overhead		
Supervisory/Non-Supervisory Overhead		21.0
Travel		
Total Direct Resources	10,518	68.0
Total Overhead	0	21.0
Travel	0	0.0
Information ManagementTotal:	10,518	89.0
MANAGEMENT AND SUPPORT STRATEGY TOTALS:		
GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND	127,270	654.0
GRAND TOTAL HIGH- LEVEL WASTE/General Fund	3,280	24.0
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (FEE BASED	123,990	630

05/04/2006	FY2006	
	BUDGET	
Sheet I: Inspector General	----------	----------
	$,K	FTE
	----------	----------
PROGRAM: INSPECTOR GENERAL		
SUB-PROGRAM: INSPECTOR GENERAL		
SUB-SUB-PROGRAM: INSPECTOR GENERAL		
PLANNED ACTIVITIES:		
Investigations	63	16.0
Audits	995	21.0
External Training	123	
General Information Technology	141	1.0
Operational Support	55	3.0
S&B Adjustment		
Total Direct Resources	1,377	41.0
IT Overhead		
Supervisory/Non-Supervisory Overhead:		8.0
Travel	310	
Total Direct Resources	1,377	41.0
Total Overhead	0	8.0
Travel	310	0.0
Inspector General Resource Total:	1,687	49.0
INSPECTOR GENERAL STRATEGY TOTALS:		
GRAND TOTAL	1,687	49.0
Total - All Arenas	300,825	3270.3

ALLOCATIONS OF FY 2006 BUDGET TO FEE CLASSES AND SURCHARGE CATEGORIES

FY 2006 ALLOCATIONS SUMMARY BY SUB-SUB-PROGRAM, COMPARED TO FY 2005

Total Direct Resources Summary

05/04/2006	FY06		FY05		Difference			
	$,K	FTE	$,K	FTE	$,K	% change	FTE	% change
POWER REACTOR								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$54,519	445.9	$47,434	406.7	$7,085	14.94%	39.2	9.64%
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$7,201	71.1	$6,156	41.6	$1,045	16.98%	29.5	70.91%
Reactor Licensing/Reactor License Renewal	$5,745	61.0	$7,570	83.0	-$1,825	-24.11%	-22.0	-26.51%
Reactor Licensing/New Reactor License	$15,136	124.0	$13,245	85.0	$1,891	14.28%	39.0	45.88%
Reactor Inspection/HLS Inspection	$3,300	48.3	$3,000	41.0	$300	10.00%	7.3	17.80%
Reactor Inspection/Reactor Safety Inspection	$11,599	544.1	$6,422	502.1	$5,177	80.61%	42.0	8.36%
Total	$97,500	1,294.4	$83,827	1,159.4	$13,673	16.31%	135.0	11.64%
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$1,304	2.5	$1,296	2.0	$8	0.64%	0.6	28.21%
Nuclear Materials Users	$207	2.2	$270	3.1	-$63	-23.45%	-0.9	-28.20%
Decommissioning and Low Level Waste	$1,117	3.5	$1,428	5.5	-$311	-21.78%	-2.0	-36.36%
Spent Fuel Storage and Transportation	$2	0.0	$2	0.0	$0	0.00%	0.0	
Total	$2,630	8.2	$2,996	10.5	-$366	-12.22%	-2.3	-22.00%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$385	18.0	$360	21.0	$25	6.94%	-3.0	-14.29%
Grand Total - Power Reactors	$100,515	1,320.6	$87,183	1,190.9	$13,332		129.7	10.89%
SPENT FUEL STORAGE & REACTOR DEC.								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	

Total Direct Resources Summary

05/04/2006	FY06		FY05		Difference			
	$,K	FTE	$,K	FTE	$,K	% change	FTE	% change
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$2	0.1	$3	0.2	-$1	-32.32%	-0.1	-41.67%
Total	$2	0.1	$3	0.2	-$1	-32.32%	-0.1	-41.67%
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.3	$0		-0.3	-100.00%
Nuclear Materials Users	$402	6.1	$232	6.3	$170	73.03%	-0.1	-2.23%
Decommissioning and Low Level Waste	$750	13.4	$889	14.6	-$139	-15.61%	-1.2	-8.22%
Spent Fuel Storage and Transportation	$4,231	45.7	$4,170	48.1	$61	1.47%	-2.4	-5.01%
Total	$5,383	65.2	$5,291	69.3	$92	1.74%	-4.1	-5.84%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$55	3.0	$0	0.0	$55	100.00%	3.0	100.00%
Grand Total - Spent Fuel Storage & Reactor Decomm	$5,440	68.4	$5,293	69.5	$146	2.77%	-1.2	-1.65%
TEST & RESEARCH REACTOR								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$177	1.7	$61	0.9	$117	192.65%	0.8	87.58%
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.1	$0		0.0	-8.57%
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$15	0.4	$37	0.4	-$22	-60.15%	0.0	1.46%
Total	$192	2.2	$97	1.4	$95	97.01%	0.8	58.51%
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.0	$0		0.0	-100.00%
Nuclear Materials Users	$0	0.0	$0	0.0	$0		0.0	
Decommissioning and Low Level Waste	$0	0.0	$0	0.0	$0		0.0	
Spent Fuel Storage and Transportation	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	-100.00%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Test & Research Reactors	$192	2.2	$97	1.4	$95		0.8	55.14%

Total Direct Resources Summary

05/04/2006	FY06		FY05		Difference			
	$,K	FTE	$,K	FTE	$,K	% change	FTE	% change
FUEL FACILITY								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$2,308	101.4	$3,323	102.8	-$1,015	-30.54%	-1.4	-1.36%
Nuclear Materials Users	$593	11.9	$495	13.4	$98	19.71%	-1.5	-11.27%
Decommissioning and Low Level Waste	$171	3.5	$139	3.7	$32	23.17%	-0.2	-5.41%
Spent Fuel Storage and Transportation	$26	0.0	$31	0.0	-$5	-15.03%	0.0	
Total	$3,098	116.8	$3,988	119.9	-$890	-22.31%	-3.1	-2.59%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$25	1.0	$0	0.0	$25	100.00%	1.0	100.00%
Grand Total - Fuel Facility	$3,123	117.8	$3,988	119.9	-$865	-21.69%	-2.1	-1.76%
MATERIALS								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.7	$0		-0.7	-100.00%

Total Direct Resources Summary

05/04/2006	FY06		FY05		Difference			
	$,K	FTE	$,K	FTE	$,K	% change	FTE	% change
Nuclear Materials Users	$3,694	75.3	$2,567	83.3	$1,127	43.91%	-8.0	-9.57%
Decommissioning and Low Level Waste	$407	9.0	$163	2.7	$244	149.54%	6.4	238.93%
Spent Fuel Storage and Transportation	$2	0.0	$16	0.0	-$14	-85.29%	0.0	
Total	$4,103	84.3	$2,746	86.7	$1,357	49.42%	-2.3	-2.69%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$18	0.0	$0	0.0	$18	100.00%	0.0	
Grand Total - Materials	$4,122	84.3	$2,746	86.7	$1,376	50.09%	-2.3	-2.69%
TRANSPORTATION								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$2	0.1	$3	0.1	-$1	-32.32%	0.0	7.69%
Total	$2	0.1	$3	0.1	-$1	-32.32%	0.0	7.69%
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.0	$0		0.0	
Nuclear Materials Users	$189	2.2	$163	4.5	$26	15.81%	-2.4	-51.79%
Decommissioning and Low Level Waste	$4	0.0	$0	0.0	$4	100.00%	0.0	
Spent Fuel Storage and Transportation	$493	14.8	$411	12.2	$82	20.01%	2.6	21.58%
Total	$686	17.0	$574	16.8	$112	19.51%	0.3	1.69%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$5	1.0	$0	0.0	$5	100.00%	1.0	
Grand Total - Transportation	$693	18.2	$576	16.9	$116	20.14%	1.3	7.66%

Total Direct Resources Summary

05/04/2006	FY06		FY05		Difference			
	$,K	FTE	$,K	FTE	$,K	% change	FTE	% change
RARE EARTH FACILITIES								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$1	0.6	$1	0.6	$0	-24.24%	0.0	0.00%
Nuclear Materials Users	$16	0.0	$16	0.3	$0	-0.62%	-0.3	-100.00%
Decommissioning and Low Level Waste	$84	1.8	$91	1.8	-$8	-8.34%	0.0	-2.78%
Spent Fuel Storage and Transportation	$2	0.0	$2	0.0	$0	0.00%	0.0	
Total	$103	2.4	$111	2.7	-$8	-7.26%	-0.3	-12.31%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Rare Earth	$103	2.4	$111	2.7	-$8	-7.26%	-0.3	-12.31%
URANIUM RECOVERY								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$68	7.1	$114	6.5	-$46	-40.09%	0.6	9.34%
Nuclear Materials Users	$21	0.1	$13	0.1	$8	60.16%	0.1	100.00%

Total Direct Resources Summary

05/04/2006	FY06		FY05		Difference			
	$,K	FTE	$,K	FTE	$,K	% change	FTE	% change
Decommissioning and Low Level Waste	$1	0.0	$0	0.0	$1	100.00%	0.0	
Spent Fuel Storage and Transportation	$4	0.0	$3	0.0	$1	42.86%	0.0	
Total	$94	7.2	$129	6.6	-$36	-27.58%	0.7	10.03%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Uranium Recovery	$94	7.2	$129	6.6	-$36	-27.58%	0.7	10.03%
REVIEWS FOR OTHER APPLICANTS								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.0	$0		0.0	
Nuclear Materials Users	$0	2.0	$0	5.6	$0		-3.6	-64.41%
Decommissioning and Low Level Waste	$0	0.0	$0	0.0	$0		0.0	
Spent Fuel Storage and Transportation	$0	0.0	$0	0.0	$0		0.0	
Total	$0	2.0	$0	5.6	$0		-3.6	-64.41%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Reviews for Other Applicants	$0	2.0	$0	5.6	$0		-3.6	-64.41%
FEDERAL EXEMPTION								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	

Total Direct Resources Summary

05/04/2006	FY06		FY05		Difference			
	$,K	FTE	$,K	FTE	$,K	% change	FTE	% change
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.0	$0		0.0	
Nuclear Materials Users	$69	1.5	$40	1.0	$28	69.56%	0.5	54.08%
Decommissioning and Low Level Waste	$25	0.5	$11	0.2	$14	119.54%	0.3	169.84%
Spent Fuel Storage and Transportation	$6	1.9	$4	2.9	$2	48.17%	-1.0	-33.67%
Total	$99	3.9	$56	4.0	$44	78.18%	-0.1	-2.66%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Federal Exemption	$99	3.9	$56	4.0	$44	78.18%	-0.1	-2.66%
NONPROFIT ED. EXEMPTION								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$1,374	13.4	$469	7.2	$904	192.64%	6.2	86.27%
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.4	$0	0.4	$0		0.0	1.22%
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$106	3.2	$286	4.1	-$180	-62.88%	-0.9	-21.56%
Total	$1,480	17.0	$755	11.6	$725	95.95%	5.3	45.64%
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.3	$0		-0.3	-100.00%
Nuclear Materials Users	$850	10.3	$562	9.3	$288	51.25%	1.0	11.19%
Decommissioning and Low Level Waste	$38	0.8	$30	0.6	$7	24.33%	0.3	47.01%
Spent Fuel Storage and Transportation	$18	1.4	$14	0.8	$4	28.99%	0.5	62.43%
Total	$906	12.5	$606	11.0	$299	49.39%	1.5	13.62%

Total Direct Resources Summary

05/04/2006	FY06		FY05		Difference			
	$,K	FTE	$,K	FTE	$,K	% change	FTE	% change
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$2	0.0	$0	0.0	$2	100.00%	0.0	
Grand Total - Nonprofit Education Exemption	$2,387	29.5	$1,362	22.7	$1,026	75.33%	6.8	30.06%
INTERNATIONAL ACTIVITIES								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$945	22.0	$371	21.0	$574	154.72%	1.0	4.76%
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	1.0	$0	0.0	$0		1.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$945	23.0	$371	21.0	$574	154.72%	2.0	9.52%
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$350	0.7	$360	0.2	-$10	-2.78%	0.5	250.00%
Nuclear Materials Users	$23	10.7	$10	4.3	$13	132.32%	6.4	149.42%
Decommissioning and Low Level Waste	$56	1.8	$2	1.1	$54	2334.78%	0.7	63.64%
Spent Fuel Storage and Transportation	$109	1.0	$109	1.0	$0	0.28%	0.0	0.00%
Total	$538	14.2	$481	6.6	$57	11.87%	7.6	115.48%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$60	1.0	$0	0.0	$60	100.00%	1.0	
Grand Total - International Activities	$1,543	38.2	$852	27.6	$691	81.12%	10.6	38.46%
AGREEMENT STATE OVERSIGHT								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	

Total Direct Resources Summary

05/04/2006	FY06 $,K	FY06 FTE	FY05 $,K	FY05 FTE	Difference $,K	% change	FTE	% change
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$1	0.2	$2	0.8	-$1	-36.31%	-0.6	-75.61%
Nuclear Materials Users	$807	22.2	$496	22.4	$312	62.91%	-0.2	-1.07%
Decommissioning and Low Level Waste	$11	0.0	$0	0.0	$11	100.00%	0.0	
Spent Fuel Storage and Transportation	$0	0.0	$0	0.0	$0	100.00%	0.0	
Total	$819	22.4	$497	23.3	$322	64.77%	-0.9	-3.70%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Agreement State Oversight	$819	22.4	$497	23.3	$322	64.77%	-0.9	-3.70%
AGREEMENT STATE REGULATORY SUPT.								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.2	$0	0.9	$0		-0.7	-77.78%
Nuclear Materials Users	$5,634	43.9	$3,782	29.0	$1,852	48.98%	14.9	51.49%
Decommissioning and Low Level Waste	$1	1.3	$0	0.9	$1	100.00%	0.4	49.43%
Spent Fuel Storage and Transportation	$17	0.0	$2	0.0	$15	900.37%	0.0	
Total	$5,652	45.4	$3,784	30.7	$1,869	49.39%	14.6	47.64%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Agreement State Reg Supp	$5,652	45.4	$3,784	30.7	$1,869	49.39%	14.6	47.64%
UNLICENSED SITES								

Total Direct Resources Summary

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	% change	FTE	% change
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.0	$0		0.0	
Nuclear Materials Users	$597	5.4	$291	4.5	$306	105.39%	0.9	19.73%
Decommissioning and Low Level Waste	$397	8.3	$292	4.3	$105	35.91%	4.0	93.02%
Spent Fuel Storage and Transportation	$5	0.0	$2	0.0	$3	108.33%	0.0	
Total	$999	13.7	$585	8.8	$414	70.72%	4.9	55.51%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$0	0.0	$0		0.0	
Grand Total - Unlicensed Sites	$999	13.7	$585	8.8	$414	70.72%	4.9	55.51%
GENERIC DECOMMISSION & RECLAIM								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								

Total Direct Resources Summary

05/04/2006	FY06		FY05		Difference			
	$,K	FTE	$,K	FTE	$,K	% change	FTE	% change
Fuel Facilities	$0	0.5	$279	0.5	-$279	-100.00%	0.0	-8.00%
Nuclear Materials Users	$52	1.1	$62	0.6	-$10	-15.58%	0.5	89.66%
Decommissioning and Low Level Waste	$1,761	13.0	$2,055	20.9	-$294	-14.33%	-8.0	-38.04%
Spent Fuel Storage and Transportation	$6	0.0	$4	0.0	$2	57.89%	0.0	
Total	$1,819	14.5	$2,399	22.0	-$581	-24.21%	-7.5	-33.99%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$0	0.0	$50	3.0	-$50	-100.00%	-3.0	-100.00%
Grand Total - Decommissioning & Reclaim.	$1,819	14.5	$2,449	25.0	-$631	-25.75%	-10.5	-41.91%
GENERIC LLW								
PROGRAM: NUCLEAR REACTOR SAFETY								
Reactor Licensing/Licensing Tasks	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/International Activities	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/HLS Licensing Support	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/Reactor License Renewal	$0	0.0	$0	0.0	$0		0.0	
Reactor Licensing/New Reactor License	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/HLS Inspection	$0	0.0	$0	0.0	$0		0.0	
Reactor Inspection/Reactor Safety Inspection	$0	0.0	$0	0.0	$0		0.0	
Total	$0	0.0	$0	0.0	$0		0.0	
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
Fuel Facilities	$0	0.0	$0	0.0	$0		0.0	
Nuclear Materials Users	$11	0.2	$14	0.3	-$3	-23.61%	-0.1	-23.08%
Decommissioning and Low Level Waste	$472	7.1	$580	3.8	-$108	-18.61%	3.3	86.84%
Spent Fuel Storage and Transportation	$3	0.0	$3	0.0	$0	15.38%	0.0	
Total	$486	7.3	$597	4.1	-$111	-18.58%	3.2	79.80%
PROGRAM: MANAGEMENT AND SUPPORT								
Policy Support - ACRS/ACNW	$50	2.0	$50	3.0	$0	0.00%	-1.0	-33.33%
Grand Total - Generic LLW	$536	9.3	$647	7.1	-$111	-17.14%	2.2	31.73%

FY 2006 ALLOCATIONS FOR EACH FEE CLASS AND SURCHARGE CATEGORY, BY PLANNED ACTIVITY, COMPARED TO FY 2005

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACCOMPLISHMENTS:						
Nuclear Safety Professional Development Program	0	18		26.0	0	-8.0
External Training	543	0	433		110	0.0
General Information Technology	4,103	6	3,028	4.8	1,075	1.5
Aging of Reactor Systems and Components	10,610	19	2,100	2.8	8,510	16.1
Evaluation and Resolution of Generic Safety Issues	2,433	6	12,825	17.3	-10,392	-11.8
Safety of Digital Instrumentation and Control Systems	2,605	5	2,010	4.0	595	0.8
Codes, Standards, and Regulatory Guidance	15	6			15	5.5
Civil/Structural Engineering and Earth Sciences	2,230	5			2,230	4.7
Fire Safety	1,095	4			1,095	4.2
Risk Informing the Regulatory Process	8,929	23	10,697	32.8	-1,768	-10.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	10,687	13	5,733	13.5	4,954	-0.4
Radiation Protection	1,625	7	775	3.2	850	3.4
Evaluation and Resolution of Operational Issues	4,884	21	4,107	5.4	777	15.3
Regulatory Infrastructure and Improvements Initiatives	821	7	3,265	25.0	-2,444	-17.8
Project Management and Licensing Assistants	0	34		31.0	0	2.7
Licensing Actions	344	94	300	81.7	44	12.3
Other Licensing Tasks	200	24	200	17.3	0	7.1
Improved Standard Tech Spec Program Development	0	6		6.0	0	0.0
Regulatory Licensing Improvements	1,095	41	614	38.2	481	2.3
Rulemaking	430	18	125	17.4	305	0.1
Event Evaluation and Generic Communications	60	21	60	21.0	0	-0.1
Research and Test Reactor Licensing Activities	0	0			0	0.0
Vendor-Owners Activities/Technical Issues Resolution	1,560	36	1,060	29.5	500	6.3
Legal Advice and Representation	57	11	57	11.0	0	0.0
Adjudicatory Reviews	80	4	45	5.0	35	-1.0
Emergency Preparedness Licensing	113	20		13.8	113	6.0
Total Direct Resources	54,519	445.9	47,434	406.7	7,085	39.2

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES						
PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards	0	0			0	0.0
Nuclear Safety Professional Development Program	0	0			0	0.0
International External Training	0	0			0	0.0
International AID Support	0	0			0	0.0
International General Information Technology	0	0			0	0.0
Total Direct Resources	0	0.0	0	0.0	0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:						
HLS Threat Assessment	60	6.6	60	9.1	0	-2.5
HLS Regulatory Improvements	1,260	18.6	300	10.8	960	7.8
HLS Mitigating Strategy	3,835	33.0	3,775	13.1	60	19.9
HLS Safeguards Licensing	0	3.9	250	4.6	-250	-0.7
HLS Security Infrastructure Improvement	1,716	5.0	1,491	2.0	225	3.0
HLS Legal Advice and Representation	0	2.0		1.0	0	1.0
HLS General Information Technology	150	0.0	100		50	0.0
HLS Nuclear Safety Professional Development Program	0	2.0		1.0	0	1.0
HLS External Training	180	0.0	180		0	0.0
Total Direct Resources	7,201	71.1	6,156	41.6	1,045	29.5
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						
PLANNED ACTIVITIES:						
Renewal Application Reviews	4,745	51.6	6,920	69.7	-2,175	-18.1
License Renewal Regulatory Framework	1,000	6.2	650	8.1	350	-1.9
General Information Technology	0	0.2		0.2	0	0.0
Legal Advice and Representation	0	3.0		5.0	0	-2.0

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Total Direct Resources	5,745	61.0	7,570	83.0	-1,825	-22.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	755	5.3	1,808	14.5	-1,053	-9.2
Design Certification	3,450	27.1	4,137	38.5	-687	-11.4
Pre-Application Reviews	400	13.4	50	4.5	350	8.9
Regulatory Infrastructure	10,137	64.7	7,250	22.5	2,887	42.2
New Reactor Licensing Independent Advice	0	0.0			0	0.0
Legal Advice and Representation	0	7.0		5.0	0	2.0
Combined Licenses	0	2.0			0	2.0
General information Technology	200	0.5			200	0.5
New Reactor Infrastructure	0	0.0			0	0.0
Internal Training	0	0.0			0	0.0
Adjudicatory Reviews	44	2.0			44	2.0
Internal Training & Employee Development	150	2.0			150	2.0
Total Direct Resources	15,136	124.0	13,245	85.0	1,891	39.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	3,100	16.9	2,900	15.7	200	1.2
HLS Safeguards Inspection Program	100	31.4		19.0	100	12.4
HLS External Training	0	0.0			0	0.0
HLS Internal Training and Development	100	0.0	100	6.3	0	-6.3
Total Direct Resources	3,300	48.3	3,000	41.0	300	7.3
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
License Renewal Inspections	0	4.2		6.0	0	-1.8
Emergency Preparedness Inspection Program	0	12.0	550	4.0	-550	8.0
Internal Training and Development	1,332	19.0		10.0	1,332	9.0
Baseline Inspections	0	266.9		272.0	0	-5.1
Supplemental/Reactive Inspections	2,550	33.2	700	28.3	1,850	4.9
Generic Safety Issue Inspections	0	3.8		3.8	0	0.0
Reactor Inspection -allegation folow-up	0	26.9	2	28.0	-2	-1.1
OE agency programs	0	1.0		1.0	0	0.0
Reactor Performance assessment	445	22.8	595	23.8	-150	-1.0
Reactor Inspection & assessment Program Devp & oversight	1,110	29.8	442	22.9	668	6.9
Licensing & Examination of Power Reactor Operators	330	22.0		24.2	330	-2.2
Operator Licensing Program & Training Oversight	0	11.9	280	10.5	-280	1.4
Research & Test Reactor Inspection	0	0.0			0	0.0
TTC-Information Technology	694	3.0			694	3.0
TTC-Rental of Space	830	0.0			830	0.0
TTC-Other Administrative Services	309	0.0			309	0.0
General information technology	188	0.0	168		20	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0	4.0		3.0	0	1.0
Legal Advice & Representation	0	2.0		2.0	0	0.0
Allegation & Enforcement Actions	72	12.6	182	10.7	-111	1.9
Reactor Investigations	10	24.0	10	24.0	0	0.0
Nuclear Safety Professional Development Program	0	12.0			0	12.0
External Training	424	1.0	487	1.0	-63	0.0
Reactor Event Response	33	10.8	33	10.8	0	0.0
Reactor Event Readiness	3,272	17.3	2,973	13.1	299	4.2
Reactor Incident Response Coordiantion	0	3.9		3.1	0	0.8
Reactor Incident Investigation	0	0.0			0	0.0
Total Direct Resources	11,599	544.1	6,422	502.1	5,177	42.0
Grand Total Nuclear Reactor Safety	97,500	1,294.4	83,827	1,159.4	13,673	135.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Fuel Facilities Licensing	0	0.0			0	0.0
Allegations/Enforcement	0	0.0			0	0.0
HLS Threat Assessments	0	0.0			0	0.0
HLS Mitigating Strategies	0	0.0			0	0.0
HLS Regulatory Improvements	80	1.4	0	0.6	80	0.8
HLS Safeguards Inspection Program	0	0.0		0.5	0	-0.5
HLS Safeguards Licensing	1,190	0.9	1,260	0.5	-70	0.4
Fuel Facilities Inspection	0	0.0			0	0.0
HLS External Training	0	0.0			0	0.0
HLS Force-on-Force Program	0	0.0			0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0	0.0			0	0.0
Fuel Facilities Environmental Reviews	0	0.0			0	0.0
Uranium Recovery Licensing and Inspection	34	0.2	35	0.4	-1	-0.2
Enrichment Facilities, Licensing and Inspection	0	0.0			0	0.0
Advanced Fuel cycle Support	0	0.0				
Legal Advice and Representation	0	0.0			0	0.0
Fuel Facilities Adjudication	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Nuclear Safety Professional Development Program	0	0.0			0	0.0
External Training	0	0.0	1		-1	0.0
Internal Training & Employee Development	0	0.0			0	0.0
Total Direct Resources	1,304	2.5	1,296	2.0	8	0.6
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0	0.0			0	0.0
International HLS Licensing Support	0	0.0			0	0.0
HLS International Activities	0	0.0			0	0.0
HLS Safeguards Inspection & Oversight	0	0.0			0	0.0
Internal Training & Development	18	0.0			18	0.0
Materials Event Evaluation and Incident Response	0	0.0			0	0.0
HLS Mitigating Strategies	0	0.0			0	0.0

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
International Legal Advice and Representation	0	0.0			0	0.0
Risk-Informed Regulatory Framework	0	0.0			0	0.0
Radiation Exposure Assessment Methods	175	0.5	175	0.5	0	0.0
HLS Regulatory Improvements	0	0.0			0	0.0
HLS Control of Sources and Registry	0	0.0			0	0.0
HLS Information Technology - Control of Sources	0	0.0			0	0.0
Materials Licensing	1	0.0	1	0.0	0	0.0
HLS Safeguards Licensing	0	0.0			0	0.0
HLS Legal Advide and Representation	0	0.0			0	0.0
HLS Coordination with States	0	0.0			0	0.0
Materials Users Environmental Reviews	0	0.8		0.8	0	0.0
Materials Inspections	3	0.1	3	0.1	0	0.1
Materials Rulemaking	4	0.8	81	1.7	-77	-0.9
HLS Unallocated	0	0.0			0	0.0
Allegations/Enforcement	0	0.0			0	0.0
Materials Agreement States	0	0.0			0	0.0
Materials State Federal, and Tribal Liason	0	0.0			0	0.0
Materials Investigations	0	0.0			0	0.0
Legal Advice and Representation	0	0.0			0	0.0
Materials Adjudication	0	0.0			0	0.0
Information Technology - Materials	0	0.0			0	0.0
General Information Technology	2	0.0	6		-4	0.0
Nuclear Safety Professional Development Program	0	0.0			0	0.0
External Training	4	0.0	5		-1	0.0
Total Direct Resources	207	2.2	270	3.1	-63	-0.9
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0	0.0			0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0	0.0			0	0.0
Nuclear Safety Professional Development Program	0	0.0			0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0	0.0		0.9	0	-0.9

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Reactor Decommissioning Inspection	0	0.0		0.1	0	-0.1
Materials and Fuel Facility Decommissioning Licensing	0	0.0			0	0.0
Materials and Fuel Facility Decommissioning Inspection	0	0.0			0	0.0
Formerly Licensed Sites	0	0.0			0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0	0.0			0	0.0
Information Technology - Support of Scientific Code Activities	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Legal Advice and Representation	0	0.0			0	0.0
External Training	0	0.0			0	0.0
Assessment of Doses from Environmental Contaminants	1,115	3.5	1,428	4.5	-313	-1.0
HLS Decommissioning and Low-Level Waste Activities	0	0.0			0	0.0
Internal Training & Employee Development	2	0.0			2	0.0
Total Direct Resources	1,117	3.5	1,428	5.5	-311	-2.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
PLANNED ACTIVITIES:						
Licensing and Certification	2	0.0	2		0	0.0
Inspection and Event Response	0	0.0			0	0.0
Spent Fuel Environmental Reviews	0	0.0			0	0.0
Adjudicatory Reviews	0	0.0			0	0.0
Legal Advice and Representation	0	0.0			0	0.0
General Information Technology	0	0.0			0	0.0
Nuclear Safety Professional Development Program	0	0.0			0	0.0
External Training	0	0.0			0	0.0
Spent Fuel Storage Systems Safety Assessment	0	0.0			0	0.0
HLS Threat Assessments	0	0.0			0	0.0
HLS Regulatory Improvements	0	0.0			0	0.0
HLS Mitigating Strategies	0	0.0			0	0.0
HLS Security Inspection and Oversight	0	0.0			0	0.0
HLS Safeguards Licensing	0	0.0			0	0.0
HLS Security Infrastructure Improvements	0	0.0			0	0.0
HLS Assess Dispersal from Spent Fuel	0	0.0			0	0.0

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS External Training	0	0.0			0	0.0
Total Direct Resources	2	0.0	2	0.0	0	0.0
Grand Total Nuclear Materials and Waste Safety	2,630	8.2	2,996	10.5	-366	-2.3
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	80	0.0	80		0	0.0
Congressional Affairs	0	0.0			0	0.0
Secretariat	0	0.0			0	0.0
EDO and Operational Staff	0	0.0			0	0.0
Public Affairs	0	0.0			0	0.0
Commission Appellete Adjudication	0	0.0			0	0.0
Commission	0	0.0			0	0.0
Policy and Direction Legal Advice	0	0.0			0	0.0
Management Support Services Legal Advice	0	0.0			0	0.0
Reactor Safety Independent Advice	285	18.0	280	21.0	5	-3.0
Materials and Non-HLW Waste Safety Independent Advice	0	0.0			0	0.0
External Training	20	0.0			20	0.0
Total Direct Resources	385	18.0	360	21.0	25	-3.0
Grand Total Management & Support for ACRS/ACNW	385	18.0	360	21.0	25	-3.0
TOTAL POWER REACTOR	**100,515**	**1,320.6**	**87,183**	**1,190.9**	**13,332**	**129.7**

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES						
PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
International External Training	0.0	0.0			0.0	0.0
International AID Support	0.0	0.0			0.0	0.0
International General Information Technology	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:						
HLS Threat Assessment	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategy	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0			0.0	0.0
HLS Legal Advice and Representation	0.0	0.0			0.0	0.0
HLS General Information Technology	0.0	0.0			0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						
PLANNED ACTIVITIES:						
Renewal Application Reviews	0.0	0.0			0.0	0.0
License Renewal Regulatory Framework	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
License Renewal Inspections	0.0	0.0			0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0			0.0	0.0
Internal Training and Development	0.0	0.0			0.0	0.0
Baseline Inspections	0.0	0.0			0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0			0.0	0.0
Generic Safety Issue Inspections	0.0	0.0			0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0	0.0	0.0	(0.0)	(0.0)
OE agency programs	0.0	0.0		0.0	0.0	0.0
Reactor Performance assessment	0.0	0.0			0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0			0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0			0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0			0.0	0.0
Research & Test Reactor Inspection	0.0	0.0			0.0	0.0
TTC-Information Technology	0.0	0.0			0.0	0.0
TTC-Rental of Space	0.0	0.0			0.0	0.0
TTC-Other Administrative Services	0.0	0.0			0.0	0.0
General information technology	1.0	0.0	0.7		0.3	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0		0.1	0.0	(0.1)
Legal Advice & Representation	0.0	0.0			0.0	0.0
Allegation & Enforcement Actions	0.7	0.1	1.9	0.1	(1.1)	0.0
Reactor Investigations	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0	0.0		0.0	0.0
Reactor Event Response	0.0	0.0			0.0	0.0
Reactor Event Readiness	0.0	0.0			0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0			0.0	0.0
Reactor Incident Investigation	0.0	0.0			0.0	0.0
Total Direct Resources	1.8	0.1	2.6	0.2	(0.9)	(0.1)
Grand Total Nuclear Reactor Safety	1.8	0.1	2.6	0.2	-0.9	-0.1
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Fuel Facilities Licensing	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0		0.3	0.0	(0.3)
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
Fuel Facilities Inspection	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0			0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0			0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0			0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0			0.0	0.0
Advanced Fuel cycle Support	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Fuel Facilities Adjudication	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.3	0.0	(0.3)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0.0	0.0			0.0	0.0
International HLS Licensing Support	0.0	0.0			0.0	0.0
HLS International Activities	0.0	0.0			0.0	0.0
HLS Safeguards Inspection & Oversight	0.0	0.0			0.0	0.0
Internal Training & Development	143.0	0.0			143.0	0.0
Materials Event Evaluation and Incident Response	39.0	0.0	25.0		14.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
International Legal Advice and Representation	0.0	0.0			0.0	0.0
Risk-Informed Regulatory Framework	0.0	0.0			0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	10.0	1.6	25.0	0.9	(15.0)	0.7
HLS Control of Sources and Registry	0.0	0.0			0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0			0.0	0.0
Materials Licensing	9.0	0.2	9.3	0.2	(0.3)	(0.0)
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Legal Advide and Representation	0.0	0.0		0.5	0.0	(0.5)
HLS Coordination with States	0.0	0.0			0.0	0.0
Materials Users Environmental Reviews	0.0	0.1		0.1	0.0	0.0
Materials Inspections	3.0	0.1	3.0	0.1	0.0	0.1
Materials Rulemaking	158.0	2.8	90.3	3.2	67.7	(0.4)
HLS Unallocated	0.0	0.0			0.0	0.0
Allegations/Enforcement	1.9	1.3	0.2	1.3	1.7	0.1
Materials Agreement States	0.0	0.0			0.0	0.0
Materials State Federal, and Tribal Liason	0.0	0.0			0.0	0.0
Materials Investigations	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Materials Adjudication	0.0	0.0			0.0	0.0
Information Technology - Materials	0.0	0.0			0.0	0.0
General Information Technology	28.0	0.0	70.5		(42.5)	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	10.1	0.0	9.0		1.1	0.0
Total Direct Resources	402.0	6.1	232.3	6.3	169.7	-0.1
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0.0	0.0			0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	570.0	6.4	800.0	8.6	(230.0)	(2.2)

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Reactor Decommissioning Inspection	0.0	3.9		5.0	0.0	(1.1)
Materials and Fuel Facility Decommissioning Licensing	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0			0.0	0.0
Formerly Licensed Sites	0.0	0.0			0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0			0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0			0.0	0.0
General Information Technology	135.0	0.0	60.0		75.0	0.0
Legal Advice and Representation	0.0	3.0		1.0	0.0	2.0
External Training	21.0	0.0	28.7		(7.7)	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0			0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0			0.0	0.0
Internal Training & Employee Development	24.0	0.1			24.0	0.1
Total Direct Resources	750.0	13.4	888.7	14.6	-138.7	-1.2
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION					-	
PLANNED ACTIVITIES:						
Licensing and Certification	2242.0	25.7	2145.6	24.4	96.4	1.3
Inspection and Event Response	50.0	9.8	50.0	9.7	0.0	0.1
Spent Fuel Environmental Reviews	0.0	0.0	38.0		(38.0)	0.0
Adjudicatory Reviews	50.0	1.0	42.0	1.0	8.0	0.0
Legal Advice and Representation	0.0	2.0		2.0	0.0	0.0
General Information Technology	165.0	0.0	75.0		90.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0		0.5	0.0	(0.5)
External Training	89.0	0.0	69.1		19.9	0.0
Spent Fuel Storage Systems Safety Assessment	1510.0	3.0	1650.0	4.0	(140.0)	(1.0)
HLS Threat Assessments	0.0	0.1		0.1	0.0	0.0
HLS Regulatory Improvements	25.0	2.6		0.2	25.0	2.4
HLS Mitigating Strategies	100.0	0.2	100.0	0.2	0.0	0.0
HLS Security Inspection and Oversight	0.0	0.8		1.6	0.0	(0.8)
HLS Safeguards Licensing	0.0	0.6		4.5	0.0	(3.9)
HLS Security Infrastructure Improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	4231.0	45.7	4169.7	48.1	61.3	-2.4
Grand Total Nuclear Materials and Waste Safety	5383.0	65.2	5290.7	69.3	92.3	-4.1
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	50.0	3.0			50.0	3.0
External Training	5.0	0.0			5.0	0.0
Total Direct Resources	55.0	3.0	0.0	0.0	55.0	3.0
Grand Total Management & Support for ACRS/ACNW	55.0	3.0	0.0	0.0	55.0	3.0
TOTAL SPENT FUEL STORAGE & REACTOR DECOMISSIONING	**5,440**	**68.38**	**5,293**	**69.53**	**146**	**-1.15**

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0		0.0			(0.0)	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	177.1	1.7		60.6	0.9		116.6	0.8
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.1	0.0			0.0		0.1	0.0
Total Direct Resources	177.3	1.7		60.6	0.9		116.7	0.8

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.1		0.0	(0.0)
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.1		0.0	(0.0)
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
License Renewal Inspections	0.0	0.0					0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0					0.0	0.0
Internal Training and Development	4.0	0.0					4.0	0.0
Baseline Inspections	0.0	0.0					0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0					0.0	0.0
Generic Safety Issue Inspections	0.0	0.0					0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0					0.0	0.0
OE agency programs	0.0	0.0					0.0	0.0
Reactor Performance assessment	0.0	0.0					0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0					0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0					0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0					0.0	0.0
Research & Test Reactor Inspection	9.1	0.4		36.6	0.4		(27.4)	0.0
TTC-Information Technology	0.1	0.0					0.1	0.0
TTC-Rental of Space	0.2	0.0					0.2	0.0
TTC-Other Administrative Services	0.1	0.0					0.1	0.0
General information technology	1.0	0.0		0.1			0.9	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0					0.0	0.0
Legal Advice & Representation	0.0	0.0					0.0	0.0
Allegation & Enforcement Actions	0.1	0.0		0.2	0.0		(0.1)	0.0
Reactor Investigations	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Reactor Event Response	0.0	0.0					0.0	0.0
Reactor Event Readiness	0.0	0.0					0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0					0.0	0.0
Reactor Incident Investigation	0.0	0.0					0.0	0.0
Total Direct Resources	14.7	0.4		36.9	0.4		(22.2)	0.0
Grand Total Nuclear Reactor Safety	191.9	2.2		97.4	1.4		94.5	0.8
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: FUEL FACILITIES								
SUB-SUB-PROGRAM: FUEL FACILITIES								
PLANNED ACTIVITIES:								

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
Fuel Facilities Licensing	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.0					0.0	0.0
HLS Threat Assessments	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0		0.0	(0.0)
HLS Safeguards Inspection Program	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
Fuel Facilities Inspection	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
HLS Force-on-Force Program	0.0	0.0					0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0					0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0					0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0					0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0					0.0	0.0
Advanced Fuel cycle Support	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Fuel Facilities Adjudication	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	(0.0)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: NUCLEAR MATERIALS USERS								
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS								
PLANNED ACTIVITIES:								
International Import/Export Licensing Reviews	0.0	0.0					0.0	0.0
International HLS Licensing Support	0.0	0.0					0.0	0.0
HLS International Activities	0.0	0.0					0.0	0.0
HLS Safeguards Inspection & Oversight	0.0	0.0					0.0	0.0
Internal Training & Development	0.0	0.0					0.0	0.0
Materials Event Evaluation and Incident Response	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
International Legal Advice and Representation	0.0	0.0					0.0	0.0
Risk-Informed Regulatory Framework	0.0	0.0					0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Control of Sources and Registry	0.0	0.0					0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0					0.0	0.0
Materials Licensing	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Legal Advide and Representation	0.0	0.0					0.0	0.0
HLS Coordination with States	0.0	0.0					0.0	0.0
Materials Users Environmental Reviews	0.0	0.0					0.0	0.0
Materials Inspections	0.0	0.0					0.0	0.0
Materials Rulemaking	0.0	0.0					0.0	0.0
HLS Unallocated	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.0					0.0	0.0
Materials Agreement States	0.0	0.0					0.0	0.0
Materials State Federal, and Tribal Liason	0.0	0.0					0.0	0.0
Materials Investigations	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Materials Adjudication	0.0	0.0					0.0	0.0
Information Technology - Materials	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
PLANNED ACTIVITIES:								
Low-Level Waste Regulation and Oversight	0.0	0.0					0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0					0.0	0.0

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
Reactor Decommissioning Inspection	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0					0.0	0.0
Formerly Licensed Sites	0.0	0.0					0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0					0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0					0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
PLANNED ACTIVITIES:								
Licensing and Certification	0.0	0.0					0.0	0.0
Inspection and Event Response	0.0	0.0					0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0					0.0	0.0
HLS Threat Assessments	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvements	0.0	0.0					0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0					0.0	0.0

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Nuclear Materials and Waste Safety	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Management & Support for ACRS/ACNW	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL TEST & RESEARCH REACTORS	**192**	**2.19**	**97**	**1.41**	**95**	**0.78**

Fuel Facility

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0

Fuel Facility

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0
General information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0

Fuel Facility

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

Fuel Facility

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
License Renewal Inspections	0.0	0.0					0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0					0.0	0.0
Internal Training and Development	0.0	0.0					0.0	0.0
Baseline Inspections	0.0	0.0					0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0					0.0	0.0
Generic Safety Issue Inspections	0.0	0.0					0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0					0.0	0.0
OE agency programs	0.0	0.0					0.0	0.0
Reactor Performance assessment	0.0	0.0					0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0					0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0					0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0					0.0	0.0
Research & Test Reactor Inspection	0.0	0.0					0.0	0.0
TTC-Information Technology	0.0	0.0					0.0	0.0
TTC-Rental of Space	0.0	0.0					0.0	0.0
TTC-Other Administrative Services	0.0	0.0					0.0	0.0
General information technology	0.0	0.0					0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0					0.0	0.0
Legal Advice & Representation	0.0	0.0					0.0	0.0
Allegation & Enforcement Actions	0.0	0.0					0.0	0.0
Reactor Investigations	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Reactor Event Response	0.0	0.0					0.0	0.0
Reactor Event Readiness	0.0	0.0					0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0					0.0	0.0
Reactor Incident Investigation	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: FUEL FACILITIES								
SUB-SUB-PROGRAM: FUEL FACILITIES								
PLANNED ACTIVITIES:								

Fuel Facility

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Fuel Facilities Licensing	450.0	16.4	855.0	16.5	(405.0)	(0.1)
Allegations/Enforcement	13.0	1.0	2.0		11.0	1.0
HLS Threat Assessments	0.0	0.4		0.4	0.0	0.0
HLS Mitigating Strategies	0.0	1.2		1.0	0.0	0.2
HLS Regulatory Improvements	10.0	1.9	100.0	2.5	(90.0)	(0.6)
HLS Safeguards Inspection Program	0.0	10.3		8.8	0.0	1.5
HLS Safeguards Licensing	170.0	5.2	180.0	5.3	(10.0)	(0.1)
Fuel Facilities Inspection	0.0	15.6		15.7	0.0	(0.1)
HLS External Training	50.0	0.0	50.0		0.0	0.0
HLS Force-on-Force Program	10.0	1.6	10.0	1.6	0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	300.0	13.1	300.0	14.6	0.0	(1.5)
Fuel Facilities Environmental Reviews	845.0	3.0	1269.0	4.0	(424.0)	(1.0)
Uranium Recovery Licensing and Inspection	0.0	0.0			0.0	0.0
Enrichment Facilities, Licensing and Inspection	175.0	16.7	315.0	21.4	(140.0)	(4.7)
Advanced Fuel cycle Support	0.0	1.0			0.0	1.0
Legal Advice and Representation	0.0	6.0		4.0	0.0	2.0
Fuel Facilities Adjudication	81.0	4.0	35.0	3.0	46.0	1.0
General Information Technology	50.0	0.0	50.0		0.0	0.0
Nuclear Safety Professional Development Program	0.0	4.0		4.0	0.0	0.0
External Training	123.0	0.0	157.0		(34.0)	0.0
Internal Training & Employee Development	31.0	0.0			31.0	0.0
Total Direct Resources	2308.0	101.4	3323.0	102.8	(1015.0)	(1.4)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0.0	0.0			0.0	0.0
International HLS Licensing Support	0.0	0.0			0.0	0.0
HLS International Activities	0.0	0.0			0.0	0.0
HLS Safeguards Inspection & Oversight	0.0	0.0			0.0	0.0
Internal Training & Development	151.8	1.1			151.8	1.1
Materials Event Evaluation and Incident Response	108.0	2.0	69.2	2.2	38.8	(0.2)
HLS Mitigating Strategies	0.0	0.0			0.0	0.0

Fuel Facility

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
International Legal Advice and Representation	0.0	0.0					0.0	0.0
Risk-Informed Regulatory Framework	100.0	0.5		100.0	0.5		0.0	0.0
Radiation Exposure Assessment Methods	70.0	0.2		70.0	0.2		0.0	0.0
HLS Regulatory Improvements	25.0	2.9		25.0	0.9		0.0	2.1
HLS Control of Sources and Registry	0.0	0.0					0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0					0.0	0.0
Materials Licensing	13.0	0.3		14.3	0.3		(1.3)	(0.0)
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Legal Advide and Representation	0.0	0.0			0.5		0.0	(0.5)
HLS Coordination with States	0.0	0.0					0.0	0.0
Materials Users Environmental Reviews	0.0	0.1			0.1		0.0	0.0
Materials Inspections	3.0	0.1		3.0	0.1		0.0	0.1
Materials Rulemaking	71.0	0.6		105.0	2.0		(34.0)	(1.4)
HLS Unallocated	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	3.7		0.8	5.5		(0.8)	(1.8)
Materials Agreement States	0.0	0.4					0.0	0.4
Materials State Federal, and Tribal Liason	0.0	0.0			0.2		0.0	(0.2)
Materials Investigations	0.0	0.0			1.1		0.0	(1.1)
Legal Advice and Representation	0.0	0.0					0.0	0.0
Materials Adjudication	0.0	0.0					0.0	0.0
Information Technology - Materials	0.0	0.0					0.0	0.0
General Information Technology	33.0	0.0		93.1			(60.1)	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	18.0	0.0		14.8			3.2	0.0
Total Direct Resources	592.8	11.9		495.2	13.4		97.6	-1.5
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
PLANNED ACTIVITIES:								
Low-Level Waste Regulation and Oversight	0.0	0.0					0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0					0.0	0.0

Fuel Facility

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Reactor Decommissioning Inspection	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	155.0	2.6	89.0	2.3	66.0	0.3
Materials and Fuel Facility Decommissioning Inspection	0.0	0.4		0.9	0.0	(0.5)
Formerly Licensed Sites	0.0	0.0			0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0	50.0	0.5	(50.0)	(0.5)
Information Technology - Support of Scientific Code Activities	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.5			0.0	0.5
External Training	0.0	0.0			0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0			0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0			0.0	0.0
Internal Training & Employee Development	16.2	0.0			16.2	0.0
Total Direct Resources	171.2	3.5	139.0	3.7	32.2	-0.2
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
PLANNED ACTIVITIES:						
Licensing and Certification	26.0	0.0	30.6		(4.6)	0.0
Inspection and Event Response	0.0	0.0			0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure Improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0

Fuel Facility

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	26.0	0.0	30.6	0.0	-4.6	0.0
Grand Total Nuclear Materials and Waste Safety	3098.0	116.8	3987.8	119.9	-889.8	-3.1
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	20.0	1.0			20.0	1.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	5.0	0.0			5.0	0.0
Total Direct Resources	25.0	1.0	0.0	0.0	25.0	1.0
Grand Total Management & Support for ACRS/ACNW	25.0	1.0	0.0	0.0	25.0	1.0
TOTAL FUEL FACILITY	**3,123**	**117.79**	**3,988**	**119.90**	**-865**	**-2.11**

Materials

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0

Materials

05/04/2006	FY06 $,K	FY06 FTE	FY05 $,K	FY05 FTE	Difference $,K	Difference FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES						
PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
International External Training	0.0	0.0			0.0	0.0
International AID Support	0.0	0.0			0.0	0.0
International General Information Technology	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:						
HLS Threat Assessment	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategy	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0			0.0	0.0
HLS Legal Advice and Representation	0.0	0.0			0.0	0.0
HLS General Information Technology	0.0	0.0			0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						
PLANNED ACTIVITIES:						
Renewal Application Reviews	0.0	0.0			0.0	0.0
License Renewal Regulatory Framework	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0

Materials

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: NEW REACTOR LICENSING								
PLANNED ACTIVITIES:								
Early Site Permits	0.0	0.0					0.0	0.0
Design Certification	0.0	0.0					0.0	0.0
Pre-Application Reviews	0.0	0.0					0.0	0.0
Regulatory Infrastructure	0.0	0.0					0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Combined Licenses	0.0	0.0					0.0	0.0
General information Technology	0.0	0.0					0.0	0.0
New Reactor Infrastructure	0.0	0.0					0.0	0.0
Internal Training	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR INSPECTION								
SUB-SUB-PROGRAM: HLS INSPECTION								
PLANNED ACTIVITIES:								
HLS Force-on-Force Program	0.0	0.0					0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
HLS Internal Training and Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR INSPECTION								
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION								
PLANNED ACTIVITIES:								

Materials

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
License Renewal Inspections	0.0	0.0			0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0			0.0	0.0
Internal Training and Development	0.0	0.0			0.0	0.0
Baseline Inspections	0.0	0.0			0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0			0.0	0.0
Generic Safety Issue Inspections	0.0	0.0			0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0			0.0	0.0
OE agency programs	0.0	0.0			0.0	0.0
Reactor Performance assessment	0.0	0.0			0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0			0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0			0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0			0.0	0.0
Research & Test Reactor Inspection	0.0	0.0			0.0	0.0
TTC-Information Technology	0.0	0.0			0.0	0.0
TTC-Rental of Space	0.0	0.0			0.0	0.0
TTC-Other Administrative Services	0.0	0.0			0.0	0.0
General information technology	0.0	0.0			0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0			0.0	0.0
Legal Advice & Representation	0.0	0.0			0.0	0.0
Allegation & Enforcement Actions	0.0	0.0			0.0	0.0
Reactor Investigations	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Reactor Event Response	0.0	0.0			0.0	0.0
Reactor Event Readiness	0.0	0.0			0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0			0.0	0.0
Reactor Incident Investigation	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						

Materials

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Fuel Facilities Licensing	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0		0.7	0.0	(0.7)
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
Fuel Facilities Inspection	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0			0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0			0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0			0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0			0.0	0.0
Advanced Fuel cycle Support	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Fuel Facilities Adjudication	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.7	0.0	(0.7)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0.0	0.0			0.0	0.0
International HLS Licensing Support	0.0	0.0			0.0	0.0
HLS International Activities	0.0	0.0			0.0	0.0
HLS Safeguards Inspection & Oversight	8.2	0.2	532.1	9.2	(523.9)	(9.0)
Internal Training & Development	281.3	1.6			281.3	1.6
Materials Event Evaluation and Incident Response	92.9	1.9	65.9	3.5	27.0	(1.6)
HLS Mitigating Strategies	0.0	0.3		0.1	0.0	0.2

Materials

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
International Legal Advice and Representation	0.0	0.0			0.0	0.0
Risk-Informed Regulatory Framework	11.9	0.1	12.9	0.1	(1.0)	(0.0)
Radiation Exposure Assessment Methods	42.3	0.3	13.6	0.0	28.7	0.2
HLS Regulatory Improvements	51.2	0.8	54.8	0.3	(3.6)	0.5
HLS Control of Sources and Registry	53.6	0.1	210.3	0.5	(156.7)	(0.3)
HLS Information Technology - Control of Sources	491.2	0.7			491.2	0.7
Materials Licensing	15.0	21.1	1.9	23.5	13.1	(2.4)
HLS Safeguards Licensing	0.0	0.1			0.0	0.1
HLS Legal Advide and Representation	0.0	0.1		0.1	0.0	(0.0)
HLS Coordination with States	1.9	0.1	6.5	0.1	(4.5)	(0.0)
Materials Users Environmental Reviews	0.0	0.1		0.1	0.0	(0.0)
Materials Inspections	319.5	22.2	450.9	18.3	(131.4)	3.9
Materials Rulemaking	22.2	1.0	22.0	0.7	0.2	0.3
HLS Unallocated	0.0	0.0			0.0	0.0
Allegations/Enforcement	32.8	11.3	2.7	11.5	30.1	(0.2)
Materials Agreement States	3.6	0.2	5.2	1.6	(1.6)	(1.3)
Materials State Federal, and Tribal Liason	4.2	0.2	9.2	1.7	(5.0)	(1.4)
Materials Investigations	0.0	7.4		6.4	0.0	1.0
Legal Advice and Representation	0.0	0.5		0.4	0.0	0.1
Materials Adjudication	18.4	1.8	18.4	1.8	(0.0)	(0.0)
Information Technology - Materials	2107.4	0.5	979.3	0.5	1128.1	(0.0)
General Information Technology	23.9	0.0	52.6		(28.7)	0.0
Nuclear Safety Professional Development Program	0.0	2.8		3.0	0.0	(0.2)
External Training	112.1	0.0	128.4		(16.3)	0.0
Total Direct Resources	3693.6	75.3	2566.6	83.3	1126.9	-8.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0.0	0.0			0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0			0.0	0.0

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Reactor Decommissioning Inspection	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	388.9	8.0	142.5	1.5	246.5	6.5
Materials and Fuel Facility Decommissioning Inspection	0.0	1.0		0.8	0.0	0.2
Formerly Licensed Sites	0.0	0.0			0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0	20.8	0.4	(20.8)	(0.4)
Information Technology - Support of Scientific Code Activities	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0			0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0			0.0	0.0
Internal Training & Employee Development	18.4	0.0			18.4	0.0
Total Direct Resources	407.3	9.0	163.2	2.7	244.1	6.4
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
PLANNED ACTIVITIES:						
Licensing and Certification	2.4	0.0	16.2		(13.8)	0.0
Inspection and Event Response	0.0	0.0			0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0

Materials

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	2.4	0.0	16.2	0.0	-13.8	0.0
Grand Total Nuclear Materials and Waste Safety	4103.3	84.3	2746.1	86.7	1357.2	-2.3
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	18.4	0.0			18.4	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	18.4	0.0	0.0	0.0	18.4	0.0
Grand Total Management & Support for ACRS/ACNW	18.4	0.0	0.0	0.0	18.4	0.0
TOTAL MATERIALS	**4,122**	**84.34**	**2,746**	**86.67**	**1,376**	**-2.33**

Transportation

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0

Transportation

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0

Transportation

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

Transportation

05/04/2006	FY06 $,K	FY06 FTE	FY05 $,K	FY05 FTE	Difference $,K	Difference FTE
License Renewal Inspections	0.0	0.0			0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0			0.0	0.0
Internal Training and Development	0.0	0.0			0.0	0.0
Baseline Inspections	0.0	0.0			0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0			0.0	0.0
Generic Safety Issue Inspections	0.0	0.0			0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0	0.0	0.0	(0.0)	(0.0)
OE agency programs	0.0	0.0		0.0	0.0	0.0
Reactor Performance assessment	0.0	0.0			0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0			0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0			0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0			0.0	0.0
Research & Test Reactor Inspection	0.0	0.0			0.0	0.0
TTC-Information Technology	0.0	0.0			0.0	0.0
TTC-Rental of Space	0.0	0.0			0.0	0.0
TTC-Other Administrative Services	0.0	0.0			0.0	0.0
General information technology	1.0	0.0	0.7		0.3	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0			0.0	0.0
Legal Advice & Representation	0.0	0.0			0.0	0.0
Allegation & Enforcement Actions	0.7	0.1	1.9	0.1	(1.1)	0.0
Reactor Investigations	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0	0.0		0.0	0.0
Reactor Event Response	0.0	0.0			0.0	0.0
Reactor Event Readiness	0.0	0.0			0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0			0.0	0.0
Reactor Incident Investigation	0.0	0.0			0.0	0.0
Total Direct Resources	1.8	0.1	2.6	0.1	(0.9)	0.0
Grand Total Nuclear Reactor Safety	1.8	0.1	2.6	0.1	-0.9	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						

Transportation

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Fuel Facilities Licensing	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
Fuel Facilities Inspection	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0			0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0			0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0			0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0			0.0	0.0
Advanced Fuel cycle Support	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Fuel Facilities Adjudication	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0.0	0.0			0.0	0.0
International HLS Licensing Support	0.0	0.0			0.0	0.0
HLS International Activities	0.0	0.0			0.0	0.0
HLS Safeguards Inspection & Oversight	0.0	0.0			0.0	0.0
Internal Training & Development	38.0	0.0			38.0	0.0
Materials Event Evaluation and Incident Response	87.0	0.4	56.0	0.5	31.0	(0.1)
HLS Mitigating Strategies	0.0	0.0			0.0	0.0

Transportation

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
International Legal Advice and Representation	0.0	0.0			0.0	0.0
Risk-Informed Regulatory Framework	0.0	0.0			0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.3	23.9	0.8	(23.9)	(0.5)
HLS Control of Sources and Registry	0.0	0.0			0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0			0.0	0.0
Materials Licensing	2.0	0.1	2.9	0.1	(0.9)	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Legal Advide and Representation	0.0	0.0			0.0	0.0
HLS Coordination with States	0.0	0.0			0.0	0.0
Materials Users Environmental Reviews	0.0	0.0			0.0	0.0
Materials Inspections	2.8	0.1	2.9	0.1	(0.1)	0.1
Materials Rulemaking	48.0	0.9	44.3	2.5	3.7	(1.6)
HLS Unallocated	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.4	0.4	0.0	0.6	0.3	(0.2)
Materials Agreement States	0.0	0.0			0.0	0.0
Materials State Federal, and Tribal Liason	0.0	0.0			0.0	0.0
Materials Investigations	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Materials Adjudication	0.0	0.0			0.0	0.0
Information Technology - Materials	0.0	0.0			0.0	0.0
General Information Technology	8.0	0.0	25.4		(17.4)	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	3.0	0.0	8.0		(5.0)	0.0
Total Direct Resources	189.1	2.2	163.3	4.5	25.8	-2.4
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0.0	0.0			0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0			0.0	0.0

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Reactor Decommissioning Inspection	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0			0.0	0.0
Formerly Licensed Sites	0.0	0.0			0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0			0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0			0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0			0.0	0.0
Internal Training & Employee Development	4.0	0.0			4.0	0.0
Total Direct Resources	4.0	0.0	0.0	0.0	4.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
PLANNED ACTIVITIES:						
Licensing and Certification	302.4	8.4	151.1	7.3	151.3	1.1
Inspection and Event Response	0.0	2.0		1.8	0.0	0.2
Spent Fuel Environmental Reviews	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
General Information Technology	49.0	0.0	45.8		3.2	0.0
Nuclear Safety Professional Development Program	0.0	0.0		0.5	0.0	(0.5)
External Training	26.3	0.0	22.8		3.5	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.1		0.6	0.0	(0.5)
HLS Regulatory Improvements	23.0	1.2	95.4	1.7	(72.4)	(0.5)
HLS Mitigating Strategies	91.9	0.1	95.4	0.1	(3.5)	(0.0)
HLS Security Inspection and Oversight	0.0	0.8		0.3	0.0	0.5
HLS Safeguards Licensing	0.0	2.3			0.0	2.3
HLS Security Infrastructure Improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0

Transportation

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	492.6	14.8	410.5	12.2	82.1	2.6
Grand Total Nuclear Materials and Waste Safety	685.8	17.0	573.8	16.8	111.9	0.3
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	1.0			0.0	1.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	5.0	0.0			5.0	0.0
Total Direct Resources	5.0	1.0	0.0	0.0	5.0	1.0
Grand Total Management & Support for ACRS/ACNW	5.0	1.0	0.0	0.0	5.0	1.0
TOTAL TRANSPORTATION	**693**	**18.17**	**576**	**16.88**	**116**	**1.29**

Rare Earth Facilities

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0

Rare Earth Facilities

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: NEW REACTOR LICENSING								
PLANNED ACTIVITIES:								
Early Site Permits	0.0	0.0					0.0	0.0
Design Certification	0.0	0.0					0.0	0.0
Pre-Application Reviews	0.0	0.0					0.0	0.0
Regulatory Infrastructure	0.0	0.0					0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Combined Licenses	0.0	0.0					0.0	0.0
General information Technology	0.0	0.0					0.0	0.0
New Reactor Infrastructure	0.0	0.0					0.0	0.0
Internal Training	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR INSPECTION								
SUB-SUB-PROGRAM: HLS INSPECTION								
PLANNED ACTIVITIES:								
HLS Force-on-Force Program	0.0	0.0					0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
HLS Internal Training and Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR INSPECTION								
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION								
PLANNED ACTIVITIES:								

Rare Earth Facilities

05/04/2006	FY06 $,K	FY06 FTE	FY05 $,K	FY05 FTE	Difference $,K	Difference FTE
License Renewal Inspections	0.0	0.0			0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0			0.0	0.0
Internal Training and Development	0.0	0.0			0.0	0.0
Baseline Inspections	0.0	0.0			0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0			0.0	0.0
Generic Safety Issue Inspections	0.0	0.0			0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0			0.0	0.0
OE agency programs	0.0	0.0			0.0	0.0
Reactor Performance assessment	0.0	0.0			0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0			0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0			0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0			0.0	0.0
Research & Test Reactor Inspection	0.0	0.0			0.0	0.0
TTC-Information Technology	0.0	0.0			0.0	0.0
TTC-Rental of Space	0.0	0.0			0.0	0.0
TTC-Other Administrative Services	0.0	0.0			0.0	0.0
General information technology	0.0	0.0			0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0			0.0	0.0
Legal Advice & Representation	0.0	0.0			0.0	0.0
Allegation & Enforcement Actions	0.0	0.0			0.0	0.0
Reactor Investigations	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Reactor Event Response	0.0	0.0			0.0	0.0
Reactor Event Readiness	0.0	0.0			0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0			0.0	0.0
Reactor Incident Investigation	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						

Rare Earth Facilities

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Fuel Facilities Licensing	0.0	0.6		0.6	0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
Fuel Facilities Inspection	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0			0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0			0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0			0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0			0.0	0.0
Advanced Fuel cycle Support	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Fuel Facilities Adjudication	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	1.0	0.0	1.3		(0.3)	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	1.0	0.6	1.3	0.6	(0.3)	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0.0	0.0			0.0	0.0
International HLS Licensing Support	0.0	0.0			0.0	0.0
HLS International Activities	0.0	0.0			0.0	0.0
HLS Safeguards Inspection & Oversight	0.0	0.0			0.0	0.0
Internal Training & Development	8.0	0.0			8.0	0.0
Materials Event Evaluation and Incident Response	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0

Rare Earth Facilities

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
International Legal Advice and Representation	0.0	0.0			0.0	0.0
Risk-Informed Regulatory Framework	0.0	0.0			0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Control of Sources and Registry	0.0	0.0			0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0			0.0	0.0
Materials Licensing	1.0	0.0	0.8	0.0	0.2	(0.0)
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Legal Advide and Representation	0.0	0.0			0.0	0.0
HLS Coordination with States	0.0	0.0			0.0	0.0
Materials Users Environmental Reviews	0.0	0.0			0.0	0.0
Materials Inspections	0.0	0.0			0.0	0.0
Materials Rulemaking	5.0	0.0	8.9	0.3	(3.9)	(0.3)
HLS Unallocated	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
Materials Agreement States	0.0	0.0			0.0	0.0
Materials State Federal, and Tribal Liason	0.0	0.0			0.0	0.0
Materials Investigations	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Materials Adjudication	0.0	0.0			0.0	0.0
Information Technology - Materials	0.0	0.0			0.0	0.0
General Information Technology	2.0	0.0	6.0		(4.0)	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0	0.4		(0.4)	0.0
Total Direct Resources	16.0	0.0	16.1	0.3	-0.1	-0.3
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0.0	0.0			0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0			0.0	0.0

Rare Earth Facilities

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Reactor Decommissioning Inspection	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	82.5	1.4	91.1	1.4	(8.6)	(0.0)
Materials and Fuel Facility Decommissioning Inspection	0.0	0.4		0.4	0.0	0.0
Formerly Licensed Sites	0.0	0.0			0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0			0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0			0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0			0.0	0.0
Internal Training & Employee Development	1.0	0.0			1.0	0.0
Total Direct Resources	83.5	1.8	91.1	1.8	-7.6	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
PLANNED ACTIVITIES:						
Licensing and Certification	2.0	0.0	2.0		0.0	0.0
Inspection and Event Response	0.0	0.0			0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure Improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0

Rare Earth Facilities

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	2.0	0.0	2.0	0.0	0.0	0.0
Grand Total Nuclear Materials and Waste Safety	102.5	2.4	110.5	2.7	-8.0	-0.3
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Management & Support for ACRS/ACNW	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL RARE EARTH FACILITIES	**103**	**2.35**	**111**	**2.68**	**-8**	**-0.33**

Uranium Recovery

05/04/2006	FY06 $,K	FY06 FTE	FY05 $,K	FY05 FTE	Difference $,K	Difference FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACCOMPLISHMENTS:						
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0			0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0			0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0			0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0			0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0			0.0	0.0
Fire Safety	0.0	0.0			0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0			0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0			0.0	0.0
Radiation Protection	0.0	0.0			0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0			0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0			0.0	0.0
Project Management and Licensing Assistants	0.0	0.0			0.0	0.0
Licensing Actions	0.0	0.0			0.0	0.0
Other Licensing Tasks	0.0	0.0			0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0			0.0	0.0
Regulatory Licensing Improvements	0.0	0.0			0.0	0.0
Rulemaking	0.0	0.0			0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0			0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0			0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Emergency Preparedness Licensing	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0

Uranium Recovery

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

Uranium Recovery

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
License Renewal Inspections	0.0	0.0					0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0					0.0	0.0
Internal Training and Development	0.0	0.0					0.0	0.0
Baseline Inspections	0.0	0.0					0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0					0.0	0.0
Generic Safety Issue Inspections	0.0	0.0					0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0					0.0	0.0
OE agency programs	0.0	0.0					0.0	0.0
Reactor Performance assessment	0.0	0.0					0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0					0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0					0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0					0.0	0.0
Research & Test Reactor Inspection	0.0	0.0					0.0	0.0
TTC-Information Technology	0.0	0.0					0.0	0.0
TTC-Rental of Space	0.0	0.0					0.0	0.0
TTC-Other Administrative Services	0.0	0.0					0.0	0.0
General information technology	0.0	0.0					0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0					0.0	0.0
Legal Advice & Representation	0.0	0.0					0.0	0.0
Allegation & Enforcement Actions	0.0	0.0					0.0	0.0
Reactor Investigations	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Reactor Event Response	0.0	0.0					0.0	0.0
Reactor Event Readiness	0.0	0.0					0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0					0.0	0.0
Reactor Incident Investigation	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: FUEL FACILITIES								
SUB-SUB-PROGRAM: FUEL FACILITIES								
PLANNED ACTIVITIES:								

Uranium Recovery

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Fuel Facilities Licensing	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
Fuel Facilities Inspection	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0			0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0			0.0	0.0
Uranium Recovery Licensing and Inspection	48.0	7.1	100.0	6.5	(52.0)	0.6
Enrichment Facilities, Licensing and Inspection	0.0	0.0			0.0	0.0
Advanced Fuel cycle Support	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Fuel Facilities Adjudication	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	16.0	0.0	13.5		2.5	0.0
Internal Training & Employee Development	4.0	0.0			4.0	0.0
Total Direct Resources	68.0	7.1	113.5	6.5	(45.5)	0.6
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0.0	0.0			0.0	0.0
International HLS Licensing Support	0.0	0.0			0.0	0.0
HLS International Activities	0.0	0.0			0.0	0.0
HLS Safeguards Inspection & Oversight	0.0	0.0			0.0	0.0
Internal Training & Development	8.5	0.0			8.5	0.0
Materials Event Evaluation and Incident Response	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0

Uranium Recovery

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
International Legal Advice and Representation	0.0	0.0					0.0	0.0
Risk-Informed Regulatory Framework	0.0	0.0					0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Control of Sources and Registry	0.0	0.0					0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0					0.0	0.0
Materials Licensing	2.0	0.0		1.1	0.0		0.9	(0.0)
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Legal Advide and Representation	0.0	0.0					0.0	0.0
HLS Coordination with States	0.0	0.0					0.0	0.0
Materials Users Environmental Reviews	0.0	0.0					0.0	0.0
Materials Inspections	0.0	0.0					0.0	0.0
Materials Rulemaking	5.0	0.1		2.8	0.0		2.2	0.1
HLS Unallocated	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.0					0.0	0.0
Materials Agreement States	0.0	0.0					0.0	0.0
Materials State Federal, and Tribal Liason	0.0	0.0					0.0	0.0
Materials Investigations	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Materials Adjudication	0.0	0.0					0.0	0.0
Information Technology - Materials	0.0	0.0					0.0	0.0
General Information Technology	5.0	0.0		8.5			(3.5)	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0		0.4			(0.4)	0.0
Total Direct Resources	20.5	0.1		12.8	0.1		7.7	0.1
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
PLANNED ACTIVITIES:								
Low-Level Waste Regulation and Oversight	0.0	0.0					0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0					0.0	0.0

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
Reactor Decommissioning Inspection	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0					0.0	0.0
Formerly Licensed Sites	0.0	0.0					0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0					0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0					0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0					0.0	0.0
Internal Training & Employee Development	1.0	0.0					1.0	0.0
Total Direct Resources	1.0	0.0		0.0	0.0		1.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
PLANNED ACTIVITIES:								
Licensing and Certification	4.0	0.0		2.8			1.2	0.0
Inspection and Event Response	0.0	0.0					0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0					0.0	0.0
HLS Threat Assessments	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security infrastructure Improvements	0.0	0.0					0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0					0.0	0.0

Uranium Recovery

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	4.0	0.0	2.8	0.0	1.2	0.0
Grand Total Nuclear Materials and Waste Safety	93.5	7.2	129.1	6.6	-35.6	0.7
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Management & Support for ACRS/ACNW	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL URANIUM RECOVERY	**94**	**7.24**	**129**	**6.58**	**-36**	**0.66**

REVIEWS FOR OTHER APPLICANTS (IMPORT/EXPORT)

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0

REVIEWS FOR OTHER APPLICANTS (IMPORT/EXPORT)

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0

REVIEWS FOR OTHER APPLICANTS (IMPORT/EXPORT)

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

REVIEWS FOR OTHER APPLICANTS (IMPORT/EXPORT)

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
License Renewal Inspections	0.0	0.0					0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0					0.0	0.0
Internal Training and Development	0.0	0.0					0.0	0.0
Baseline Inspections	0.0	0.0					0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0					0.0	0.0
Generic Safety Issue Inspections	0.0	0.0					0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0					0.0	0.0
OE agency programs	0.0	0.0					0.0	0.0
Reactor Performance assessment	0.0	0.0					0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0					0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0					0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0					0.0	0.0
Research & Test Reactor Inspection	0.0	0.0					0.0	0.0
TTC-Information Technology	0.0	0.0					0.0	0.0
TTC-Rental of Space	0.0	0.0					0.0	0.0
TTC-Other Administrative Services	0.0	0.0					0.0	0.0
General information technology	0.0	0.0					0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0					0.0	0.0
Legal Advice & Representation	0.0	0.0					0.0	0.0
Allegation & Enforcement Actions	0.0	0.0					0.0	0.0
Reactor Investigations	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Reactor Event Response	0.0	0.0					0.0	0.0
Reactor Event Readiness	0.0	0.0					0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0					0.0	0.0
Reactor Incident Investigation	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: FUEL FACILITIES								
SUB-SUB-PROGRAM: FUEL FACILITIES								
PLANNED ACTIVITIES:								

REVIEWS FOR OTHER APPLICANTS (IMPORT/EXPORT)

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Fuel Facilities Licensing	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
Fuel Facilities Inspection	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0			0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0			0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0			0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0			0.0	0.0
Advanced Fuel cycle Support	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Fuel Facilities Adjudication	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0.0	1.0		2.7	0.0	(1.7)
International HLS Licensing Support	0.0	0.5		1.8	0.0	(1.3)
HLS International Activities	0.0	0.4		1.2	0.0	(0.8)
HLS Safeguards Inspection & Oversight	0.0	0.0			0.0	0.0
Internal Training & Development	0.0	0.0			0.0	0.0
Materials Event Evaluation and Incident Response	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0

REVIEWS FOR OTHER APPLICANTS (IMPORT/EXPORT)

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
International Legal Advice and Representation	0.0	0.1					0.0	0.1
Risk-Informed Regulatory Framework	0.0	0.0					0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.1					0.0	0.1
HLS Control of Sources and Registry	0.0	0.0					0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0					0.0	0.0
Materials Licensing	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Legal Advide and Representation	0.0	0.0					0.0	0.0
HLS Coordination with States	0.0	0.0					0.0	0.0
Materials Users Environmental Reviews	0.0	0.0					0.0	0.0
Materials Inspections	0.0	0.0					0.0	0.0
Materials Rulemaking	0.0	0.0					0.0	0.0
HLS Unallocated	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.0					0.0	0.0
Materials Agreement States	0.0	0.0					0.0	0.0
Materials State Federal, and Tribal Liason	0.0	0.0					0.0	0.0
Materials Investigations	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Materials Adjudication	0.0	0.0					0.0	0.0
Information Technology - Materials	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	2.0		0.0	5.6		0.0	-3.6
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
PLANNED ACTIVITIES:								
Low-Level Waste Regulation and Oversight	0.0	0.0					0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0					0.0	0.0

REVIEWS FOR OTHER APPLICANTS (IMPORT/EXPORT)

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
Reactor Decommissioning Inspection	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0					0.0	0.0
Formerly Licensed Sites	0.0	0.0					0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0					0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0					0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
PLANNED ACTIVITIES:								
Licensing and Certification	0.0	0.0					0.0	0.0
Inspection and Event Response	0.0	0.0					0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0					0.0	0.0
HLS Threat Assessments	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvements	0.0	0.0					0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0					0.0	0.0

REVIEWS FOR OTHER APPLICANTS (IMPORT/EXPORT)

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Nuclear Materials and Waste Safety	0.0	2.0	0.0	5.6	0.0	-3.6
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Management & Support for ACRS/ACNW	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVIEWS FOR OTHER APPLICANTS	**0**	**2.0**	**0**	**5.6**	**0**	**-3.6**

Federal Exemption

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0

Federal Exemption

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0

Federal Exemption

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

Federal Exemption

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
License Renewal Inspections	0.0	0.0					0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0					0.0	0.0
Internal Training and Development	0.0	0.0					0.0	0.0
Baseline Inspections	0.0	0.0					0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0					0.0	0.0
Generic Safety Issue Inspections	0.0	0.0					0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0					0.0	0.0
OE agency programs	0.0	0.0					0.0	0.0
Reactor Performance assessment	0.0	0.0					0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0					0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0					0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0					0.0	0.0
Research & Test Reactor Inspection	0.0	0.0					0.0	0.0
TTC-Information Technology	0.0	0.0					0.0	0.0
TTC-Rental of Space	0.0	0.0					0.0	0.0
TTC-Other Administrative Services	0.0	0.0					0.0	0.0
General information technology	0.0	0.0					0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0					0.0	0.0
Legal Advice & Representation	0.0	0.0					0.0	0.0
Allegation & Enforcement Actions	0.0	0.0					0.0	0.0
Reactor Investigations	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Reactor Event Response	0.0	0.0					0.0	0.0
Reactor Event Readiness	0.0	0.0					0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0					0.0	0.0
Reactor Incident Investigation	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: FUEL FACILITIES								
SUB-SUB-PROGRAM: FUEL FACILITIES								
PLANNED ACTIVITIES:								

Federal Exemption

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
Fuel Facilities Licensing	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.0					0.0	0.0
HLS Threat Assessments	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
Fuel Facilities Inspection	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
HLS Force-on-Force Program	0.0	0.0					0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0					0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0					0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0					0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0					0.0	0.0
Advance Fuel Cycle support	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Fuel Facilities Adjudication	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: NUCLEAR MATERIALS USERS								
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS								
PLANNED ACTIVITIES:								
International Import/Export Licensing Reviews	0.0	0.0			0.3		0.0	(0.3)
International HLS Licensing Support	0.0	0.0			0.2		0.0	(0.2)
HLS International Activities	0.0	0.0			0.1		0.0	(0.1)
HLS Safeguards Inspection & Oversight	0.0	0.0					0.0	0.0
Internal Training & Development	0.0	0.0					0.0	0.0
Materials Event Evaluation and Incident Response	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0

Federal Exemption

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
International Legal Advice and Representation	0.0	0.0			0.0	0.0
Risk-Informed Regulatory Framework	0.0	0.0			0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Control of Sources and Registry	0.0	0.0			0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0			0.0	0.0
Materials Licensing	0.0	0.1		0.0	0.0	0.1
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Legal Advide and Representation	0.0	0.0			0.0	0.0
HLS Coordination with States	0.0	0.0			0.0	0.0
Materials Users Environmental Reviews	0.0	0.0		0.0	0.0	(0.0)
Materials Inspections	43.6	0.3	39.4	0.3	4.2	0.0
Materials Rulemaking	25.0	1.0			25.0	1.0
HLS Unallocated	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
Materials Agreement States	0.0	0.0			0.0	0.0
Materials State Federal, and Tribal Liason	0.0	0.0			0.0	0.0
Materials Investigations	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Materials Adjudication	0.0	0.0			0.0	0.0
Information Technology - Materials	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0	1.0		(1.0)	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	68.6	1.5	40.4	1.0	28.1	0.5
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0.0	0.0			0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0			0.0	0.0

Federal Exemption

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Reactor Decommissioning Inspection	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	24.8	0.5	10.0	0.2	14.8	0.3
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0			0.0	0.0
Formerly Licensed Sites	0.0	0.0			0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0	1.3	0.0	(1.3)	(0.0)
Information Technology - Support of Scientific Code Activities	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0			0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	24.8	0.5	11.3	0.2	13.5	0.3
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
PLANNED ACTIVITIES:						
Licensing and Certification	2.2	1.9	1.0	2.9	1.2	(1.0)
Inspection and Event Response	0.0	0.0			0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
General Information Technology	2.4	0.0	2.0		0.4	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	1.3	0.0			1.3	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure Improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0

Federal Exemption

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS External Training	0.0	0.0	1.0		(1.0)	0.0
Total Direct Resources	5.9	1.9	4.0	2.9	1.9	-1.0
Grand Total Nuclear Materials and Waste Safety	99.2	3.9	55.7	4.0	43.5	-0.1
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Management & Support for ACRS/ACNW	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL FEDERAL EXEMPTION	**99**	**3.9**	**56**	**4.0**	**44**	**-0.1**

Nonprofit Ed. Exemption

05/04/2006	FY06			FY05			Difference	
Percent of Educational Nonpower Reactors to total Nonpower Reactors 88.6%								
Percent of Educational Materials licenses to total NRC materials licenses 8.1%	$,K	FTE		$,K	FTE		$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0		0.2			(0.2)	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	1372.9	13.2		469.4	7.0		903.4	6.2
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.9	0.2			0.2		0.9	(0.0)
Total Direct Resources	1373.7	13.4		469.4	7.2		904.1	6.2

Nonprofit Ed. Exemption

05/04/2006	FY06		FY05		Difference	
Percent of Educational Nonpower Reactors to total Nonpower Reactors 88.6%						
Percent of Educational Materials licenses to total NRC materials licenses 8.1%	$,K	FTE	$,K	FTE	$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES						
PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
International External Training	0.0	0.0			0.0	0.0
International AID Support	0.0	0.0			0.0	0.0
International General Information Technology	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:						
HLS Threat Assessment	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategy	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.4		0.4	0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0			0.0	0.0
HLS Legal Advice and Representation	0.0	0.0			0.0	0.0
HLS General Information Technology	0.0	0.0			0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.4	0.0	0.4	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						
PLANNED ACTIVITIES:						
Renewal Application Reviews	0.0	0.0			0.0	0.0
License Renewal Regulatory Framework	0.0	0.0			0.0	0.0

Nonprofit Ed. Exemption

05/04/2006	FY06			FY05			Difference	
Percent of Educational Nonpower Reactors to total Nonpower Reactors 88.6%								
Percent of Educational Materials licenses to total NRC materials licenses 8.1%	$,K	FTE		$,K	FTE		$,K	FTE
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: NEW REACTOR LICENSING								
PLANNED ACTIVITIES:								
Early Site Permits	0.0	0.0					0.0	0.0
Design Certification	0.0	0.0					0.0	0.0
Pre-Application Reviews	0.0	0.0					0.0	0.0
Regulatory Infrastructure	0.0	0.0					0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Combined Licenses	0.0	0.0					0.0	0.0
General information Technology	0.0	0.0					0.0	0.0
New Reactor Infrastructure	0.0	0.0					0.0	0.0
Internal Training	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR INSPECTION								
SUB-SUB-PROGRAM: HLS INSPECTION								
PLANNED ACTIVITIES:								
HLS Force-on-Force Program	0.0	0.0					0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
HLS Internal Training and Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								

Nonprofit Ed. Exemption

05/04/2006	FY06		FY05		Difference	
Percent of Educational Nonpower Reactors to total Nonpower Reactors 88.6%						
Percent of Educational Materials licenses to total NRC materials licenses 8.1%	$,K	FTE	$,K	FTE	$,K	FTE
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						
License Renewal Inspections	0.0	0.0			0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0			0.0	0.0
Internal Training and Development	31.0	0.0			31.0	0.0
Baseline Inspections	0.0	0.0			0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0			0.0	0.0
Generic Safety Issue Inspections	0.0	0.0			0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0	0.0	0.0	(0.0)	(0.0)
OE agency programs	0.0	0.0		0.0	0.0	(0.0)
Reactor Performance assessment	0.0	0.0			0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0			0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0			0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0			0.0	0.0
Research & Test Reactor Inspection	70.9	3.1	283.4	3.1	(212.6)	0.0
TTC-Information Technology	0.9	0.0			0.9	0.0
TTC-Rental of Space	1.8	0.0			1.8	0.0
TTC-Other Administrative Services	0.9	0.0			0.9	0.0
General information technology	0.0	0.0	0.6		(0.6)	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0		0.9	0.0	(0.9)
Legal Advice & Representation	0.0	0.0			0.0	0.0
Allegation & Enforcement Actions	0.7	0.1	1.7	0.1	(1.0)	0.0
Reactor Investigations	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0	0.0		(0.0)	0.0
Reactor Event Response	0.0	0.0			0.0	0.0
Reactor Event Readiness	0.0	0.0			0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0			0.0	0.0
Reactor Incident Investigation	0.0	0.0			0.0	0.0
Total Direct Resources	106.1	3.2	285.8	4.1	(179.7)	(0.9)
Grand Total Nuclear Reactor Safety	1479.8	17.0	755.2	11.6	724.5	5.3

Nonprofit Ed. Exemption

05/04/2006	FY06			FY05			Difference	
Percent of Educational Nonpower Reactors to total Nonpower Reactors 88.6%								
Percent of Educational Materials licenses to total NRC materials licenses 8.1%	$,K	FTE		$,K	FTE		$,K	FTE
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PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: FUEL FACILITIES								
SUB-SUB-PROGRAM: FUEL FACILITIES								
PLANNED ACTIVITIES:								
Fuel Facilities Licensing	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.0					0.0	0.0
HLS Threat Assessments	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.3		0.0	(0.3)
HLS Safeguards Inspection Program	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
Fuel Facilities Inspection	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
HLS Force-on-Force Program	0.0	0.0					0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0					0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0					0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0					0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0					0.0	0.0
Advanced Fuel Cycle Support	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Fuel Facilities Adjudication	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.3		0.0	(0.3)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: NUCLEAR MATERIALS USERS								
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS								
PLANNED ACTIVITIES:								
International Import/Export Licensing Reviews	0.0	0.0					0.0	0.0
International HLS Licensing Support	0.0	0.0					0.0	0.0

Nonprofit Ed. Exemption

05/04/2006	FY06		FY05		Difference	
Percent of Educational Nonpower Reactors to total Nonpower Reactors 88.6%						
Percent of Educational Materials licenses to total NRC materials licenses 8.1%	$,K	FTE	$,K	FTE	$,K	FTE
HLS International Activities	0.0	0.0			0.0	0.0
HLS Safeguards Inspection & Oversight	5.6	0.1	55.6	1.0	(50.1)	(0.8)
Internal Training & Development	24.7	0.1			24.7	0.1
Materials Event Evaluation and Incident Response	60.1	0.5	37.9	0.7	22.2	(0.2)
HLS Mitigating Strategies	0.0	0.2		0.0	0.0	0.2
International Legal Advice and Representation	0.0	0.0			0.0	0.0
Risk-Informed Regulatory Framework	8.1	0.0	7.9	0.0	0.2	0.0
Radiation Exposure Assessment Methods	28.6	0.2	8.3	0.0	20.3	0.2
HLS Regulatory Improvements	34.6	0.5	34.7	0.3	(0.0)	0.2
HLS Control of Sources and Registry	36.3	0.1			36.3	0.1
HLS Information Technology - Control of Sources	332.3	0.5	128.7	0.3	203.6	0.2
Materials Licensing	0.0	2.2	1.2	2.2	(1.2)	(0.0)
HLS Safeguards Licensing	0.0	0.1			0.0	0.1
HLS Legal Advide and Representation	0.0	0.1		0.1	0.0	0.0
HLS Coordination with States	1.3	0.1	4.0	0.1	(2.7)	0.0
Materials Users Environmental Reviews	0.0	0.0		0.0	0.0	(0.0)
Materials Inspections	64.2	2.2	56.9	1.7	7.3	0.5
Materials Rulemaking	15.0	0.7	13.5	0.4	1.5	0.2
HLS Unallocated	0.0	0.0			0.0	0.0
Allegations/Enforcement	2.9	1.0	0.2	1.0	2.6	0.0
Materials Agreement States	2.4	0.2	3.2	0.3	(0.7)	(0.1)
Materials State Federal, and Tribal Liason	2.8	0.2	0.8	0.1	2.0	0.0
Materials Investigations	0.0	0.6		0.5	0.0	0.1
Legal Advice and Representation	0.0	0.3		0.2	0.0	0.1
Materials Adjudication	1.6	0.2	1.6	0.2	0.0	0.0
Information Technology - Materials	217.5	0.0	192.1	0.0	25.4	0.0
General Information Technology	2.1	0.0	4.5		(2.4)	0.0
Nuclear Safety Professional Development Program	0.0	0.2			0.0	0.2
External Training	9.8	0.0	11.0		(1.2)	0.0
Total Direct Resources	849.9	10.3	561.9	9.3	288.0	1.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						

Nonprofit Ed. Exemption

05/04/2006	FY06		FY05		Difference	
Percent of Educational Nonpower Reactors to total Nonpower Reactors 88.6%						
Percent of Educational Materials licenses to total NRC materials licenses 8.1%	$,K	FTE	$,K	FTE	$,K	FTE
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0.0	0.0			0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0			0.0	0.0
Reactor Decommissioning Inspection	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	36.3	0.7	28.6	0.5	7.7	0.3
Materials and Fuel Facility Decommissioning Inspection	0.0	0.1		0.1	0.0	0.0
Formerly Licensed Sites	0.0	0.0			0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0	1.9	0.0	(1.9)	(0.0)
Information Technology - Support of Scientific Code Activities	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0			0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0			0.0	0.0
Internal Training & Employee Development	1.6	0.0			1.6	0.0
Total Direct Resources	37.9	0.8	30.5	0.6	7.4	0.3
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
PLANNED ACTIVITIES:						
Licensing and Certification	4.0	0.4	1.5	0.1	2.5	0.3
Inspection and Event Response	0.0	0.0			0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
General Information Technology	2.6	0.0	2.3		0.3	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	1.4	0.0	1.1		0.3	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0			0.0	0.0

Nonprofit Ed. Exemption

05/04/2006	FY06		FY05		Difference	
Percent of Educational Nonpower Reactors to total Nonpower Reactors 88.6%						
Percent of Educational Materials licenses to total NRC materials licenses 8.1%	$,K	FTE	$,K	FTE	$,K	FTE
HLS Threat Assessments	0.0	0.0		0.0	0.0	(0.0)
HLS Regulatory Improvements	2.0	0.1	4.6	0.1	(2.6)	0.0
HLS Mitigating Strategies	8.1	0.0	4.6		3.5	0.0
HLS Security Inspection and Oversight	0.0	0.1		0.0	0.0	0.1
HLS Safeguards Licensing	0.0	0.8		0.6	0.0	0.2
HLS Security Infrastructure Improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	18.1	1.4	14.0	0.8	4.1	0.5
Grand Total Nuclear Materials and Waste Safety	905.8	12.5	606.4	11.0	299.5	1.5
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	1.6	0.0			1.6	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	1.6	0.0	0.0	0.0	1.6	0.0
Grand Total Management & Support for ACRS/ACNW	1.6	0.0	0.0	0.0	1.6	0.0
TOTAL NONPROFIT EDUCATION EXEMPT	**2,387**	**29.5**	**1,362**	**22.7**	**1,026**	**6.8**

International Activities

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACCOMPLISHMENTS:						
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0			0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0			0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0			0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0			0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0			0.0	0.0
Fire Safety	0.0	0.0			0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0			0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0			0.0	0.0
Radiation Protection	0.0	0.0			0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0			0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0			0.0	0.0
Project Management and Licensing Assistants	0.0	0.0			0.0	0.0
Licensing Actions	0.0	0.0			0.0	0.0
Other Licensing Tasks	0.0	0.0			0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0			0.0	0.0
Regulatory Licensing Improvements	0.0	0.0			0.0	0.0
Rulemaking	0.0	0.0			0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0			0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0			0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Emergency Preparedness Licensing	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0

International Activities

05/04/2006	FY06 $,K	FY06 FTE	FY05 $,K	FY05 FTE	Difference $,K	Difference FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES						
PLANNED ACTIVITIES:						
International Nuclear Safety and Safeguards	218.0	19.0	344.0	16.0	(126.0)	3.0
Nuclear Safety Professional Development Program	5.0	1.0	5.0	1.0	0.0	0.0
International External Training	10.0	0.0	10.0		0.0	0.0
International AID Support	700.0	2.0		4.0	700.0	(2.0)
International General Information Technology	12.0	0.0	12.0		0.0	0.0
Total Direct Resources	945.0	22.0	371.0	21.0	574.0	1.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT						
PLANNED ACTIVITIES:						
HLS Threat Assessment	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategy	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0			0.0	0.0
HLS Legal Advice and Representation	0.0	0.0			0.0	0.0
HLS General Information Technology	0.0	0.0			0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL						
PLANNED ACTIVITIES:						
Renewal Application Reviews	0.0	0.0			0.0	0.0
License Renewal Regulatory Framework	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0

International Activities

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	1.0			0.0	1.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	1.0	0.0	0.0	0.0	1.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

International Activities

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
License Renewal Inspections	0.0	0.0			0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0			0.0	0.0
Internal Training and Development	0.0	0.0			0.0	0.0
Baseline Inspections	0.0	0.0			0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0			0.0	0.0
Generic Safety Issue Inspections	0.0	0.0			0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0			0.0	0.0
OE agency programs	0.0	0.0			0.0	0.0
Reactor Performance assessment	0.0	0.0			0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0			0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0			0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0			0.0	0.0
Research & Test Reactor Inspection	0.0	0.0			0.0	0.0
TTC-Information Technology	0.0	0.0			0.0	0.0
TTC-Rental of Space	0.0	0.0			0.0	0.0
TTC-Other Administrative Services	0.0	0.0			0.0	0.0
General information technology	0.0	0.0			0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0			0.0	0.0
Legal Advice & Representation	0.0	0.0			0.0	0.0
Allegation & Enforcement Actions	0.0	0.0			0.0	0.0
Reactor Investigations	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Reactor Event Response	0.0	0.0			0.0	0.0
Reactor Event Readiness	0.0	0.0			0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0			0.0	0.0
Reactor Incident Investigation	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Nuclear Reactor Safety	945.0	23.0	371.0	21.0	574.0	2.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						

International Activities

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Fuel Facilities Licensing	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	10.0	0.4			10.0	0.4
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	340.0	0.3	360.0	0.2	(20.0)	0.1
Fuel Facilities Inspection	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0			0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0			0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0			0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0			0.0	0.0
Advanced Fuel Cycle Support	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Fuel Facilities Adjudication	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	350.0	0.7	360.0	0.2	(10.0)	0.5
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0.0	3.0			0.0	3.0
International HLS Licensing Support	0.0	1.5			0.0	1.5
HLS International Activities	0.0	4.5		3.0	0.0	1.5
HLS Safeguards Inspection & Oversight	0.0	0.0			0.0	0.0
Internal Training & Development	0.0	0.0			0.0	0.0
Materials Event Evaluation and Incident Response	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0

International Activities

05/04/2006	FY06 $,K	FY06 FTE	FY05 $,K	FY05 FTE	Difference $,K	Difference FTE
International Legal Advice and Representation	0.0	0.9		1.0	0.0	(0.1)
Risk-Informed Regulatory Framework	0.0	0.0			0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.3			0.0	0.3
HLS Control of Sources and Registry	0.0	0.0			0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0			0.0	0.0
Materials Licensing	1.0	0.0	0.6	0.0	0.4	(0.0)
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Legal Advide and Representation	0.0	0.0			0.0	0.0
HLS Coordination with States	0.0	0.0			0.0	0.0
Materials Users Environmental Reviews	0.0	0.0			0.0	0.0
Materials Inspections	0.0	0.0			0.0	0.0
Materials Rulemaking	17.0	0.5	3.5	0.3	13.5	0.2
HLS Unallocated	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
Materials Agreement States	0.0	0.0			0.0	0.0
Materials State Federal, and Tribal Liason	0.0	0.0			0.0	0.0
Materials Investigations	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Materials Adjudication	0.0	0.0			0.0	0.0
Information Technology - Materials	0.0	0.0			0.0	0.0
General Information Technology	3.0	0.0	5.3		(2.3)	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	2.0	0.0	0.5		1.5	0.0
Total Direct Resources	23.0	10.7	9.9	4.3	13.1	6.4
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0.0	0.0		0.5	0.0	(0.5)
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0			0.0	0.0

International Activities

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
Reactor Decommissioning Inspection	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	50.0	1.8		0.6	50.0	1.2
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0			0.0	0.0
Formerly Licensed Sites	0.0	0.0			0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0			0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
External Training	4.0	0.0	2.3		1.7	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0			0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0			0.0	0.0
Internal Training & Employee Development	2.0	0.0			2.0	0.0
Total Direct Resources	56.0	1.8	2.3	1.1	53.7	0.7
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
PLANNED ACTIVITIES:						
Licensing and Certification	102.0	1.0	106.7	1.0	(4.7)	0.0
Inspection and Event Response	0.0	0.0			0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
General Information Technology	4.0	0.0			4.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	3.0	0.0			3.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security infrastructure improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0

International Activities

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS External Training	0.0	0.0	2.0		(2.0)	0.0
Total Direct Resources	109.0	1.0	108.7	1.0	0.3	0.0
Grand Total Nuclear Materials and Waste Safety	538.0	14.2	480.9	6.6	57.1	7.6
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	60.0	1.0			60.0	1.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	60.0	1.0	0.0	0.0	60.0	1.0
Grand Total Management & Support for ACRS/ACNW	60.0	1.0	0.0	0.0	60.0	1.0
TOTAL INTERNATIONAL ACTIVITIES	**1,543**	**38.2**	**852**	**27.6**	**691**	**10.6**

Agreement State Oversight

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0

Agreement State Oversight

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0

Agreement State Oversight

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

Agreement State Oversight

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
License Renewal Inspections	0.0	0.0			0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0			0.0	0.0
Internal Training and Development	0.0	0.0			0.0	0.0
Baseline Inspections	0.0	0.0			0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0			0.0	0.0
Generic Safety Issue Inspections	0.0	0.0			0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0			0.0	0.0
OE agency programs	0.0	0.0			0.0	0.0
Reactor Performance assessment	0.0	0.0			0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0			0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0			0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0			0.0	0.0
Research & Test Reactor Inspection	0.0	0.0			0.0	0.0
TTC-Information Technology	0.0	0.0			0.0	0.0
TTC-Rental of Space	0.0	0.0			0.0	0.0
TTC-Other Administrative Services	0.0	0.0			0.0	0.0
General information technology	0.0	0.0			0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0			0.0	0.0
Legal Advice & Representation	0.0	0.0			0.0	0.0
Allegation & Enforcement Actions	0.0	0.0			0.0	0.0
Reactor Investigations	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Reactor Event Response	0.0	0.0			0.0	0.0
Reactor Event Readiness	0.0	0.0			0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0			0.0	0.0
Reactor Incident Investigation	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						

Agreement State Oversight

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Fuel Facilities Licensing	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
Fuel Facilities Inspection	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0			0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0			0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.2		0.8	0.0	(0.6)
Enrichment Facilities, Licensing and Inspection	0.0	0.0			0.0	0.0
Advanced Fuel Cycle Support	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Fuel Facilities Adjudication	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	1.0	0.0	1.6		(0.6)	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	1.0	0.2	1.6	0.8	(0.6)	(0.6)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0.0	0.0			0.0	0.0
International HLS Licensing Support	0.0	0.0			0.0	0.0
HLS International Activities	0.0	0.0			0.0	0.0
HLS Safeguards Inspection & Oversight	0.0	0.0			0.0	0.0
Internal Training & Development	226.2	0.2			226.2	0.2
Materials Event Evaluation and Incident Response	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0

Agreement State Oversight

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
International Legal Advice and Representation	0.0	0.0			0.0	0.0
Risk-Informed Regulatory Framework	0.0	0.0			0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Control of Sources and Registry	0.0	0.0			0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0			0.0	0.0
Materials Licensing	1.0	0.0	1.6	0.0	(0.6)	(0.0)
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Legal Advide and Representation	0.0	0.0			0.0	0.0
HLS Coordination with States	0.0	0.0			0.0	0.0
Materials Users Environmental Reviews	0.0	0.0			0.0	0.0
Materials Inspections	0.0	0.0			0.0	0.0
Materials Rulemaking	4.0	0.0	3.4	0.0	0.6	(0.0)
HLS Unallocated	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
Materials Agreement States	200.0	22.0	150.0	22.4	50.0	(0.4)
Materials State Federal, and Tribal Liason	0.0	0.0			0.0	0.0
Materials Investigations	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Materials Adjudication	0.0	0.0			0.0	0.0
Information Technology - Materials	0.0	0.0			0.0	0.0
General Information Technology	342.0	0.0	330.2		11.8	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	34.0	0.0	10.3		23.7	0.0
Total Direct Resources	807.2	22.2	495.5	22.4	311.7	-0.2
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	0.0	0.0			0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0			0.0	0.0

Agreement State Oversight

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
Reactor Decommissioning Inspection	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0					0.0	0.0
Formerly Licensed Sites	0.0	0.0					0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0					0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0					0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0					0.0	0.0
Internal Training & Employee Development	10.8	0.0					10.8	0.0
Total Direct Resources	10.8	0.0		0.0	0.0		10.8	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
PLANNED ACTIVITIES:								
Licensing and Certification	0.0	0.0					0.0	0.0
Inspection and Event Response	0.0	0.0					0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0					0.0	0.0
HLS Threat Assessments	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvements	0.0	0.0					0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0					0.0	0.0

Agreement State Oversight

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Nuclear Materials and Waste Safety	819.0	22.4	497.1	23.3	321.9	-0.9
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Management & Support for ACRS/ACNW	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL AGREEMENT STATE OVERSIGHT	**819**	**22.4**	**497**	**23.3**	**322**	**-0.9**

Agreement State Regulatory Supt

05/04/2006	FY06			FY05			Difference	
Percent of Agreement State Matls Licenses to total Matls Licenses 80.0%	$,K	FTE		$,K	FTE		$,K	FTE
Percent of Agreement State Uranium Rec. Licenses to total Uranium Rec. Licenses 50%								
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								

05/04/2006	FY06			FY05			Difference	
Percent of Agreement State Matls Licenses to total Matls Licenses 80.0%	$,K	FTE		$,K	FTE		$,K	FTE
Percent of Agreement State Uranium Rec. Licenses to total Uranium Rec. Licenses 50%								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: NEW REACTOR LICENSING								
PLANNED ACTIVITIES:								

Agreement State Regulatory Supt

05/04/2006	FY06		FY05		Difference	
Percent of Agreement State Matls Licenses to total Matls Licenses 80.0%	$,K	FTE	$,K	FTE	$,K	FTE
Percent of Agreement State Uranium Rec. Licenses to total Uranium Rec. Licenses 50%						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						
License Renewal Inspections	0.0	0.0			0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0			0.0	0.0
Internal Training and Development	0.0	0.0			0.0	0.0
Baseline Inspections	0.0	0.0			0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0			0.0	0.0
Generic Safety Issue Inspections	0.0	0.0			0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0			0.0	0.0
OE agency programs	0.0	0.0			0.0	0.0
Reactor Performance assessment	0.0	0.0			0.0	0.0

Agreement State Regulatory Supt

05/04/2006	FY06		FY05		Difference	
Percent of Agreement State Matls Licenses to total Matls Licenses 80.0%	$,K	FTE	$,K	FTE	$,K	FTE
Percent of Agreement State Uranium Rec. Licenses to total Uranium Rec. Licenses 50%						
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0			0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0			0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0			0.0	0.0
Research & Test Reactor Inspection	0.0	0.0			0.0	0.0
TTC-Information Technology	0.0	0.0			0.0	0.0
TTC-Rental of Space	0.0	0.0			0.0	0.0
TTC-Other Administrative Services	0.0	0.0			0.0	0.0
General information technology	0.0	0.0			0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0			0.0	0.0
Legal Advice & Representation	0.0	0.0			0.0	0.0
Allegation & Enforcement Actions	0.0	0.0			0.0	0.0
Reactor Investigations	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Reactor Event Response	0.0	0.0			0.0	0.0
Reactor Event Readiness	0.0	0.0			0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0			0.0	0.0
Reactor Incident Investigation	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						
Fuel Facilities Licensing	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0		0.9	0.0	(0.9)
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
Fuel Facilities Inspection	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0			0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0			0.0	0.0

Agreement State Regulatory Supt

05/04/2006	FY06		FY05		Difference	
Percent of Agreement State Matls Licenses to total Matls Licenses 80.0%	$,K	FTE	$,K	FTE	$,K	FTE
Percent of Agreement State Uranium Rec. Licenses to total Uranium Rec. Licenses 50%						
Uranium Recovery Licensing and Inspection	0.0	0.2			0.0	0.2
Enrichment Facilities, Licensing and Inspection	0.0	0.0			0.0	0.0
Advanced Fuel Cycle Support	0.0	0.0				
Legal Advice and Representation	0.0	0.0			0.0	0.0
Fuel Facilities Adjudication	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.2	0.0	0.9	0.0	(0.7)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: NUCLEAR MATERIALS USERS						
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS						
PLANNED ACTIVITIES:						
International Import/Export Licensing Reviews	0.0	0.0			0.0	0.0
International HLS Licensing Support	0.0	0.0			0.0	0.0
HLS International Activities	0.0	0.0			0.0	0.0
HLS Safeguards Inspection & Oversight	55.2	1.2	117.2	2.0	(62.0)	(0.8)
Internal Training & Development	8.5	0.0			8.5	0.0
Materials Event Evaluation and Incident Response	608.0	5.4	391.2	7.8	216.8	(2.4)
HLS Mitigating Strategies	0.0	1.9		0.4	0.0	1.5
International Legal Advice and Representation	0.0	0.0			0.0	0.0
Risk-Informed Regulatory Framework	80.0	0.4	79.2	0.4	0.8	0.0
Radiation Exposure Assessment Methods	284.1	1.8	83.2	0.2	201.0	1.6
HLS Regulatory Improvements	344.1	5.7	336.6	2.3	7.5	3.5
HLS Control of Sources and Registry	360.1	0.8			360.1	0.8
HLS Information Technology - Control of Sources	3300.5	4.7	1291.0	2.8	2009.4	2.0
Materials Licensing	0.0	5.6	11.9	3.2	(11.9)	2.4
HLS Safeguards Licensing	0.0	0.6			0.0	0.6
HLS Legal Advice and Representation	0.0	0.8		0.8	0.0	0.0
HLS Coordination with States	12.8	0.8	39.6	0.8	(26.8)	0.0
Materials Users Environmental Reviews	0.0	0.0			0.0	0.0
Materials Inspections	0.0	0.8			0.0	0.8
Materials Rulemaking	153.9	6.8	137.8	4.4	16.1	2.4
HLS Unallocated	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0

05/04/2006	FY06			FY05			Difference	
Percent of Agreement State Matls Licenses to total Matls Licenses 80.0%	$,K	FTE		$,K	FTE		$,K	FTE
Percent of Agreement State Uranium Rec. Licenses to total Uranium Rec. Licenses 50%								
Materials Agreement States	24.0	1.6		31.7	1.6		(7.7)	0.0
Materials State Federal, and Tribal Liason	28.0	1.6					28.0	1.6
Materials Investigations	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	3.2			2.4		0.0	0.8
Materials Adjudication	0.0	0.0					0.0	0.0
Information Technology - Materials	375.1	0.0		1262.6			(887.5)	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Total Direct Resources	5634.4	43.9		3782.0	29.0		1852.5	14.9
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
PLANNED ACTIVITIES:								
Low-Level Waste Regulation and Oversight	0.0	0.0					0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0					0.0	0.0
Reactor Decommissioning Inspection	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	0.0	1.3			0.9		0.0	0.4
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0					0.0	0.0
Formerly Licensed Sites	0.0	0.0					0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0					0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0					0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0					0.0	0.0
Internal Training & Employee Development	1.0	0.0					1.0	0.0
Total Direct Resources	1.0	1.3		0.0	0.9		1.0	0.4
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
PLANNED ACTIVITIES:								

Agreement State Regulatory Supt

05/04/2006	FY06		FY05		Difference	
Percent of Agreement State Matls Licenses to total Matls Licenses 80.0%	$,K	FTE	$,K	FTE	$,K	FTE
Percent of Agreement State Uranium Rec. Licenses to total Uranium Rec. Licenses 50%						
Licensing and Certification	17.0	0.0	1.7		15.3	0.0
Inspection and Event Response	0.0	0.0			0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure Improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	17.0	0.0	1.7	0.0	15.3	0.0
Grand Total Nuclear Materials and Waste Safety	5652.4	45.4	3783.7	30.7	1868.8	14.6
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0

Agreement State Regulatory Supt

05/04/2006	FY06			FY05			Difference	
Percent of Agreement State Matls Licenses to total Matls Licenses 80.0%	$,K	FTE		$,K	FTE		$,K	FTE
Percent of Agreement State Uranium Rec. Licenses to total Uranium Rec. Licenses 50%								
Grand Total Management & Support for ACRS/ACNW	0.0	0.0		0.0	0.0		0.0	0.0
TOTAL AGREEMENT STATE REGULATORY SUPPORT	**5,652**	**45.4**		**3,784**	**30.7**		**1,869**	**14.6**

UnlicensedSites

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0

UnlicensedSites

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0

UnlicensedSites

05/04/2006	FY06 $,K	FY06 FTE	FY05 $,K	FY05 FTE	Difference $,K	Difference FTE
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						

UnlicensedSites

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						
License Renewal Inspections	0.0	0.0			0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0			0.0	0.0
Internal Training and Development	0.0	0.0			0.0	0.0
Baseline Inspections	0.0	0.0			0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0			0.0	0.0
Generic Safety Issue Inspections	0.0	0.0			0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0			0.0	0.0
OE agency programs	0.0	0.0			0.0	0.0
Reactor Performance assessment	0.0	0.0			0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0			0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0			0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0			0.0	0.0
Research & Test Reactor Inspection	0.0	0.0			0.0	0.0
TTC-Information Technology	0.0	0.0			0.0	0.0
TTC-Rental of Space	0.0	0.0			0.0	0.0
TTC-Other Administrative Services	0.0	0.0			0.0	0.0
General information technology	0.0	0.0			0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0			0.0	0.0
Legal Advice & Representation	0.0	0.0			0.0	0.0
Allegation & Enforcement Actions	0.0	0.0			0.0	0.0
Reactor Investigations	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Reactor Event Response	0.0	0.0			0.0	0.0
Reactor Event Readiness	0.0	0.0			0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0			0.0	0.0
Reactor Incident Investigation	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0	0.0	0.0	0.0	0.0

UnlicensedSites

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: FUEL FACILITIES								
SUB-SUB-PROGRAM: FUEL FACILITIES								
PLANNED ACTIVITIES:								
Fuel Facilities Licensing	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.0					0.0	0.0
HLS Threat Assessments	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
Fuel Facilities Inspection	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
HLS Force-on-Force Program	0.0	0.0					0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0					0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0					0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0					0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0					0.0	0.0
Advanced Fuel Cycle Support	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Fuel Facilities Adjudication	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: NUCLEAR MATERIALS USERS								
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS								
PLANNED ACTIVITIES:								
International Import/Export Licensing Reviews	0.0	0.0					0.0	0.0
International HLS Licensing Support	0.0	0.0					0.0	0.0

UnlicensedSites

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
HLS International Activities	0.0	0.0					0.0	0.0
HLS Safeguards Inspection & Oversight	0.0	0.0					0.0	0.0
Internal Training & Development	0.0	0.0					0.0	0.0
Materials Event Evaluation and Incident Response	100.0	0.8		100.0	0.8		0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
International Legal Advice and Representation	0.0	0.0					0.0	0.0
Risk-Informed Regulatory Framework	0.0	0.0					0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Control of Sources and Registry	0.0	0.0					0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0					0.0	0.0
Materials Licensing	2.0	0.5		1.3	2.0		0.7	(1.5)
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Legal Advide and Representation	0.0	0.0					0.0	0.0
HLS Coordination with States	0.0	0.0					0.0	0.0
Materials Users Environmental Reviews	0.0	0.0					0.0	0.0
Materials Inspections	367.0	2.0		172.0	1.6		195.0	0.4
Materials Rulemaking	113.0	1.7		4.8	0.0		108.2	1.7
HLS Unallocated	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.4					0.0	0.4
Materials Agreement States	0.0	0.0			0.1		0.0	(0.1)
Materials State Federal, and Tribal Liason	0.0	0.0					0.0	0.0
Materials Investigations	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Materials Adjudication	0.0	0.0					0.0	0.0
Information Technology - Materials	0.0	0.0					0.0	0.0
General Information Technology	6.0	0.0		7.3			(1.3)	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	9.0	0.0		5.3			3.7	0.0
Total Direct Resources	597.0	5.4		290.7	4.5		306.3	0.9
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								

UnlicensedSites

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
PLANNED ACTIVITIES:								
Low-Level Waste Regulation and Oversight	0.0	0.0					0.0	0.0
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0					0.0	0.0
Reactor Decommissioning Inspection	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	340.0	7.1		263.0	4.3		77.0	2.8
Materials and Fuel Facility Decommissioning Inspection	0.0	0.7					0.0	0.7
Formerly Licensed Sites	0.0	0.0					0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0					0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0					0.0	0.0
General Information Technology	30.0	0.0		20.0			10.0	0.0
Legal Advice and Representation	0.0	0.5					0.0	0.5
External Training	19.0	0.0		9.1			9.9	0.0
Assessment of Doses from Environmental Contaminants	0.0	0.0					0.0	0.0
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0					0.0	0.0
Internal Training & Employee Development	8.0	0.0					8.0	0.0
Total Direct Resources	397.0	8.3		292.1	4.3		104.9	4.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
PLANNED ACTIVITIES:								
Licensing and Certification	5.0	0.0		2.4			2.6	0.0
Inspection and Event Response	0.0	0.0					0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0					0.0	0.0

UnlicensedSites

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure Improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	5.0	0.0	2.4	0.0	2.6	0.0
Grand Total Nuclear Materials and Waste Safety	999.0	13.7	585.2	8.8	413.8	4.9
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Management & Support for ACRS/ACNW	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL UNLICENSED SITES	**999**	**13.7**	**585**	**8.8**	**414**	**4.9**

Generic Decomm.&Reclaim

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB PROGRAM: LICENSING TASKS								
PLANNED ACCOMPLISHMENTS:								
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0					0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0					0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0					0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0					0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0					0.0	0.0
Fire Safety	0.0	0.0					0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0					0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0					0.0	0.0
Radiation Protection	0.0	0.0					0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0					0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0					0.0	0.0
Project Management and Licensing Assistants	0.0	0.0					0.0	0.0
Licensing Actions	0.0	0.0					0.0	0.0
Other Licensing Tasks	0.0	0.0					0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0					0.0	0.0
Regulatory Licensing Improvements	0.0	0.0					0.0	0.0
Rulemaking	0.0	0.0					0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0					0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0					0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Emergency Preparedness Licensing	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0

Generic Decomm.&Reclaim

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0

Generic Decomm.&Reclaim

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: NEW REACTOR LICENSING								
PLANNED ACTIVITIES:								
Early Site Permits	0.0	0.0					0.0	0.0
Design Certification	0.0	0.0					0.0	0.0
Pre-Application Reviews	0.0	0.0					0.0	0.0
Regulatory Infrastructure	0.0	0.0					0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Combined Licenses	0.0	0.0					0.0	0.0
General information Technology	0.0	0.0					0.0	0.0
New Reactor Infrastructure	0.0	0.0					0.0	0.0
Internal Training	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR INSPECTION								
SUB-SUB-PROGRAM: HLS INSPECTION								
PLANNED ACTIVITIES:								
HLS Force-on-Force Program	0.0	0.0					0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
HLS Internal Training and Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								

Generic Decomm.&Reclaim

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
SUB-PROGRAM: REACTOR INSPECTION								
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION								
PLANNED ACTIVITIES:								
License Renewal Inspections	0.0	0.0					0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0					0.0	0.0
Internal Training and Development	0.0	0.0					0.0	0.0
Baseline Inspections	0.0	0.0					0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0					0.0	0.0
Generic Safety Issue Inspections	0.0	0.0					0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0					0.0	0.0
OE agency programs	0.0	0.0					0.0	0.0
Reactor Performance assessment	0.0	0.0					0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0					0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0					0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0					0.0	0.0
Research & Test Reactor Inspection	0.0	0.0					0.0	0.0
TTC-Information Technology	0.0	0.0					0.0	0.0
TTC-Rental of Space	0.0	0.0					0.0	0.0
TTC-Other Administrative Services	0.0	0.0					0.0	0.0
General information technology	0.0	0.0					0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0					0.0	0.0
Legal Advice & Representation	0.0	0.0					0.0	0.0
Allegation & Enforcement Actions	0.0	0.0					0.0	0.0
Reactor Investigations	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Reactor Event Response	0.0	0.0					0.0	0.0
Reactor Event Readiness	0.0	0.0					0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0					0.0	0.0
Reactor Incident Investigation	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0		0.0	0.0		0.0	0.0

Generic Decomm.&Reclaim

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: FUEL FACILITIES								
SUB-SUB-PROGRAM: FUEL FACILITIES								
PLANNED ACTIVITIES:								
Fuel Facilities Licensing	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.0					0.0	0.0
HLS Threat Assessments	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
Fuel Facilities Inspection	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
HLS Force-on-Force Program	0.0	0.0					0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0					0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0		279.0			(279.0)	0.0
Uranium Recovery Licensing and Inspection	0.0	0.5			0.5		0.0	(0.0)
Enrichment Facilities, Licensing and Inspection	0.0	0.0					0.0	0.0
Advanced Fuel Cycle Support	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Fuel Facilities Adjudication	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.5		279.0	0.5		(279.0)	(0.0)
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: NUCLEAR MATERIALS USERS								
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS								
PLANNED ACTIVITIES:								
International Import/Export Licensing Reviews	0.0	0.0					0.0	0.0
International HLS Licensing Support	0.0	0.0					0.0	0.0

Generic Decomm.&Reclaim

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
HLS International Activities	0.0	0.0					0.0	0.0
HLS Safeguards Inspection & Oversight	0.0	0.0					0.0	0.0
Internal Training & Development	0.0	0.0					0.0	0.0
Materials Event Evaluation and Incident Response	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
International Legal Advice and Representation	0.0	0.0					0.0	0.0
Risk-Informed Regulatory Framework	0.0	0.0					0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Control of Sources and Registry	0.0	0.0					0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0					0.0	0.0
Materials Licensing	2.0	0.1		1.5	0.0		0.5	0.1
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Legal Advide and Representation	0.0	0.0					0.0	0.0
HLS Coordination with States	0.0	0.0					0.0	0.0
Materials Users Environmental Reviews	0.0	0.0					0.0	0.0
Materials Inspections	0.0	0.0					0.0	0.0
Materials Rulemaking	40.0	1.0		47.6	0.4		(7.6)	0.6
HLS Unallocated	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.0					0.0	0.0
Materials Agreement States	0.0	0.0			0.1		0.0	(0.1)
Materials State Federal, and Tribal Liason	0.0	0.0					0.0	0.0
Materials Investigations	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Materials Adjudication	0.0	0.0					0.0	0.0
Information Technology - Materials	0.0	0.0					0.0	0.0
General Information Technology	7.0	0.0		11.6			(4.6)	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	3.0	0.0		0.9			2.1	0.0
Total Direct Resources	52.0	1.1		61.6	0.6		-9.6	0.5
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								

Generic Decomm.&Reclaim

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE								
PLANNED ACTIVITIES:								
Low-Level Waste Regulation and Oversight	0.0	0.0		10.0	3.7		(10.0)	(3.7)
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0					0.0	0.0
Reactor Decommissioning Inspection	0.0	0.0					0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	242.5	7.2		450.9	10.3		(208.4)	(3.2)
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0					0.0	0.0
Formerly Licensed Sites	0.0	0.0					0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	690.0	3.6		650.0	2.2		40.0	1.4
Information Technology - Support of Scientific Code Activities	0.0	0.0					0.0	0.0
General Information Technology	60.0	0.0		40.0			20.0	0.0
Legal Advice and Representation	0.0	0.0			2.0		0.0	(2.0)
External Training	73.0	0.0		47.0			26.0	0.0
Assessment of Doses from Environmental Contaminants	669.0	2.1		857.0	2.7		(188.0)	(0.6)
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0					0.0	0.0
Internal Training & Employee Development	26.0	0.1					26.0	0.1
Total Direct Resources	1760.5	13.0		2054.9	20.9		-294.4	-8.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION								
PLANNED ACTIVITIES:								
Licensing and Certification	6.0	0.0		3.8			2.2	0.0
Inspection and Event Response	0.0	0.0					0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0					0.0	0.0
Adjudicatory Reviews	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0					0.0	0.0

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure Improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	6.0	0.0	3.8	0.0	2.2	0.0
Grand Total Nuclear Materials and Waste Safety	1818.5	14.5	2399.3	22.0	-580.8	-7.5
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	0.0	0.0	50.0	3.0	(50.0)	(3.0)
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	50.0	3.0	-50.0	-3.0
Grand Total Management & Support for ACRS/ACNW	0.0	0.0	50.0	3.0	-50.0	-3.0
TOTAL GENERIC DECOMMISSIONING & RECLAIMATION	**1,819**	**14.5**	**2,449**	**25.0**	**-631**	**-10.5**

Generic LLW

05/04/2006	FY06 $,K	FY06 FTE	FY05 $,K	FY05 FTE	Difference $,K	Difference FTE
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB PROGRAM: LICENSING TASKS						
PLANNED ACCOMPLISHMENTS:						
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Aging of Reactor Systems and Components	0.0	0.0			0.0	0.0
Evaluation and Resolution of Generic Safety Issues	0.0	0.0			0.0	0.0
Safety of Digital Instrumentation and Control Systems	0.0	0.0			0.0	0.0
Codes, Standards, and Regulatory Guidance	0.0	0.0			0.0	0.0
Civil/Structural Engineering and Earth Sciences	0.0	0.0			0.0	0.0
Fire Safety	0.0	0.0			0.0	0.0
Risk Informing the Regulatory Process	0.0	0.0			0.0	0.0
Testing, Development and Validation of Systems Analysis Regulatory and Licensing Tool	0.0	0.0			0.0	0.0
Radiation Protection	0.0	0.0			0.0	0.0
Evaluation and Resolution of Operational Issues	0.0	0.0			0.0	0.0
Regulatory Infrastructure and Improvements Initiatives	0.0	0.0			0.0	0.0
Project Management and Licensing Assistants	0.0	0.0			0.0	0.0
Licensing Actions	0.0	0.0			0.0	0.0
Other Licensing Tasks	0.0	0.0			0.0	0.0
Improved Standard Tech Spec Program Development	0.0	0.0			0.0	0.0
Regulatory Licensing Improvements	0.0	0.0			0.0	0.0
Rulemaking	0.0	0.0			0.0	0.0
Event Evaluation and Generic Communications	0.0	0.0			0.0	0.0
Research and Test Reactor Licensing Activities	0.0	0.0			0.0	0.0
Vendor-Owners Activities/Technical Issues Resolution	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Emergency Preparedness Licensing	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0

05/04/2006	FY06 $,K	FTE		FY05 $,K	FTE		Difference $,K	FTE
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: INTERNATIONAL ACTIVITIES								
PLANNED ACTIVITIES:								
International Nuclear Safety and Safeguards	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
International External Training	0.0	0.0					0.0	0.0
International AID Support	0.0	0.0					0.0	0.0
International General Information Technology	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: HLS LICENSING SUPPORT								
PLANNED ACTIVITIES:								
HLS Threat Assessment	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Mitigating Strategy	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
HLS Security Infrastructure Improvement	0.0	0.0					0.0	0.0
HLS Legal Advice and Representation	0.0	0.0					0.0	0.0
HLS General Information Technology	0.0	0.0					0.0	0.0
HLS Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY								
SUB-PROGRAM: REACTOR LICENSING								
SUB-SUB-PROGRAM: REACTOR LICENSE RENEWAL								
PLANNED ACTIVITIES:								
Renewal Application Reviews	0.0	0.0					0.0	0.0
License Renewal Regulatory Framework	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR LICENSING						
SUB-SUB-PROGRAM: NEW REACTOR LICENSING						
PLANNED ACTIVITIES:						
Early Site Permits	0.0	0.0			0.0	0.0
Design Certification	0.0	0.0			0.0	0.0
Pre-Application Reviews	0.0	0.0			0.0	0.0
Regulatory Infrastructure	0.0	0.0			0.0	0.0
New Reactor Licensing Independent Advice	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Combined Licenses	0.0	0.0			0.0	0.0
General information Technology	0.0	0.0			0.0	0.0
New Reactor Infrastructure	0.0	0.0			0.0	0.0
Internal Training	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Internal Training & Employee Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: HLS INSPECTION						
PLANNED ACTIVITIES:						
HLS Force-on-Force Program	0.0	0.0			0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0			0.0	0.0
HLS External Training	0.0	0.0			0.0	0.0
HLS Internal Training and Development	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR REACTOR SAFETY						
SUB-PROGRAM: REACTOR INSPECTION						
SUB-SUB-PROGRAM: REACTOR SAFETY INSPECTION						
PLANNED ACTIVITIES:						

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
License Renewal Inspections	0.0	0.0			0.0	0.0
Emergency Preparedness Inspection Program	0.0	0.0			0.0	0.0
Internal Training and Development	0.0	0.0			0.0	0.0
Baseline Inspections	0.0	0.0			0.0	0.0
Supplemental/Reactive Inspections	0.0	0.0			0.0	0.0
Generic Safety Issue Inspections	0.0	0.0			0.0	0.0
Reactor Inspection -allegation folow-up	0.0	0.0			0.0	0.0
OE agency programs	0.0	0.0			0.0	0.0
Reactor Performance assessment	0.0	0.0			0.0	0.0
Reactor Inspection & assessment Program Devp & oversight	0.0	0.0			0.0	0.0
Licensing & Examination of Power Reactor Operators	0.0	0.0			0.0	0.0
Operator Licensing Program & Training Oversight	0.0	0.0			0.0	0.0
Research & Test Reactor Inspection	0.0	0.0			0.0	0.0
TTC-Information Technology	0.0	0.0			0.0	0.0
TTC-Rental of Space	0.0	0.0			0.0	0.0
TTC-Other Administrative Services	0.0	0.0			0.0	0.0
General information technology	0.0	0.0			0.0	0.0
Reactor inspection - State, Federal, & Tribal liaison Activities	0.0	0.0			0.0	0.0
Legal Advice & Representation	0.0	0.0			0.0	0.0
Allegation & Enforcement Actions	0.0	0.0			0.0	0.0
Reactor Investigations	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Reactor Event Response	0.0	0.0			0.0	0.0
Reactor Event Readiness	0.0	0.0			0.0	0.0
Reactor Incident Response Coordiantion	0.0	0.0			0.0	0.0
Reactor Incident Investigation	0.0	0.0			0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total Nuclear Reactor Safety	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: FUEL FACILITIES						
SUB-SUB-PROGRAM: FUEL FACILITIES						
PLANNED ACTIVITIES:						

05/04/2006	FY06			FY05			Difference	
	$,K	FTE		$,K	FTE		$,K	FTE
Fuel Facilities Licensing	0.0	0.0					0.0	0.0
Allegations/Enforcement	0.0	0.0					0.0	0.0
HLS Threat Assessments	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0
HLS Regulatory Improvements	0.0	0.0					0.0	0.0
HLS Safeguards Inspection Program	0.0	0.0					0.0	0.0
HLS Safeguards Licensing	0.0	0.0					0.0	0.0
Fuel Facilities Inspection	0.0	0.0					0.0	0.0
HLS External Training	0.0	0.0					0.0	0.0
HLS Force-on-Force Program	0.0	0.0					0.0	0.0
Mixed Oxide Fuel Fabrication Facility Licensing and Inspection	0.0	0.0					0.0	0.0
Fuel Facilities Environmental Reviews	0.0	0.0					0.0	0.0
Uranium Recovery Licensing and Inspection	0.0	0.0					0.0	0.0
Enrichment Facilities, Licensing and Inspection	0.0	0.0					0.0	0.0
Advanced Fuel Cycle Support	0.0	0.0					0.0	0.0
Legal Advice and Representation	0.0	0.0					0.0	0.0
Fuel Facilities Adjudication	0.0	0.0					0.0	0.0
General Information Technology	0.0	0.0					0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0					0.0	0.0
External Training	0.0	0.0					0.0	0.0
Internal Training & Employee Development	0.0	0.0					0.0	0.0
Total Direct Resources	0.0	0.0		0.0	0.0		0.0	0.0
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY								
SUB-PROGRAM: NUCLEAR MATERIALS USERS								
SUB-SUB-PROGRAM: NUCLEAR MATERIALS USERS								
PLANNED ACTIVITIES:								
International Import/Export Licensing Reviews	0.0	0.0					0.0	0.0
International HLS Licensing Support	0.0	0.0					0.0	0.0
HLS International Activities	0.0	0.0					0.0	0.0
HLS Safeguards Inspection & Oversight	0.0	0.0					0.0	0.0
Internal Training & Development	0.0	0.0					0.0	0.0
Materials Event Evaluation and Incident Response	0.0	0.0					0.0	0.0
HLS Mitigating Strategies	0.0	0.0					0.0	0.0

Generic LLW

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
International Legal Advice and Representation	0.0	0.0			0.0	0.0
Risk-Informed Regulatory Framework	0.0	0.0			0.0	0.0
Radiation Exposure Assessment Methods	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Control of Sources and Registry	0.0	0.0			0.0	0.0
HLS Information Technology - Control of Sources	0.0	0.0			0.0	0.0
Materials Licensing	1.0	0.0	0.9	0.0	0.1	(0.0)
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Legal Advide and Representation	0.0	0.0			0.0	0.0
HLS Coordination with States	0.0	0.0			0.0	0.0
Materials Users Environmental Reviews	0.0	0.0			0.0	0.0
Materials Inspections	0.0	0.0			0.0	0.0
Materials Rulemaking	7.0	0.2	5.2	0.0	1.8	0.2
HLS Unallocated	0.0	0.0			0.0	0.0
Allegations/Enforcement	0.0	0.0			0.0	0.0
Materials Agreement States	0.0	0.0		0.2	0.0	(0.2)
Materials State Federal, and Tribal Liason	0.0	0.0			0.0	0.0
Materials Investigations	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
Materials Adjudication	0.0	0.0			0.0	0.0
Information Technology - Materials	0.0	0.0			0.0	0.0
General Information Technology	3.0	0.0	7.9		(4.9)	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0	0.4		(0.4)	0.0
Total Direct Resources	11.0	0.2	14.4	0.3	-3.4	-0.1
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
SUB-SUB-PROGRAM: DECOMMISSIONING AND LOW LEVEL WASTE						
PLANNED ACTIVITIES:						
Low-Level Waste Regulation and Oversight	10.0	3.7			10.0	3.7
Reactor Decommissioning Rulemaking & Regulatory Guidance	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	1.0			0.0	1.0
Reactor Decommissioning Project Management, Licensing & Inspection	0.0	0.0			0.0	0.0

05/04/2006	FY06		FY05		Difference	
	$,K	FTE	$,K	FTE	$,K	FTE
Reactor Decommissioning Inspection	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Licensing	0.0	0.0			0.0	0.0
Materials and Fuel Facility Decommissioning Inspection	0.0	0.0			0.0	0.0
Formerly Licensed Sites	0.0	0.0			0.0	0.0
Decommissioning and Low-Level Waste Environmental Reviews	0.0	0.0			0.0	0.0
Information Technology - Support of Scientific Code Activities	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	1.0			0.0	1.0
External Training	11.0	0.0	9.9		1.1	0.0
Assessment of Doses from Environmental Contaminants	446.0	1.4	570.0	1.8	(124.0)	(0.4)
HLS Decommissioning and Low-Level Waste Activities	0.0	0.0			0.0	0.0
Internal Training & Employee Development	5.0	0.0		2.0	5.0	(2.0)
Total Direct Resources	472.0	7.1	579.9	3.8	-107.9	3.3
PROGRAM: NUCLEAR MATERIALS AND WASTE SAFETY						
SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
SUB-SUB-PROGRAM: SPENT FUEL STORAGE AND TRANSPORTATION						
PLANNED ACTIVITIES:						
Licensing and Certification	3.0	0.0	2.6		0.4	0.0
Inspection and Event Response	0.0	0.0			0.0	0.0
Spent Fuel Environmental Reviews	0.0	0.0			0.0	0.0
Adjudicatory Reviews	0.0	0.0			0.0	0.0
Legal Advice and Representation	0.0	0.0			0.0	0.0
General Information Technology	0.0	0.0			0.0	0.0
Nuclear Safety Professional Development Program	0.0	0.0			0.0	0.0
External Training	0.0	0.0			0.0	0.0
Spent Fuel Storage Systems Safety Assessment	0.0	0.0			0.0	0.0
HLS Threat Assessments	0.0	0.0			0.0	0.0
HLS Regulatory Improvements	0.0	0.0			0.0	0.0
HLS Mitigating Strategies	0.0	0.0			0.0	0.0
HLS Security Inspection and Oversight	0.0	0.0			0.0	0.0
HLS Safeguards Licensing	0.0	0.0			0.0	0.0
HLS Security Infrastructure Improvements	0.0	0.0			0.0	0.0
HLS Assess Dispersal from Spent Fuel	0.0	0.0			0.0	0.0

05/04/2006	FY06 $,K	FTE	FY05 $,K	FTE	Difference $,K	FTE
HLS External Training	0.0	0.0			0.0	0.0
Total Direct Resources	3.0	0.0	2.6	0.0	0.4	0.0
Grand Total Nuclear Materials and Waste Safety	486.0	7.3	596.9	4.1	-110.9	3.2
PROGRAM: MANAGEMENT AND SUPPORT						
SUB-PROGRAM: POLICY SUPPORT						
SUB-SUB-PROGRAM: POLICY SUPPORT						
PLANNED ACTIVITIES:						
General Information Technology	0.0	0.0			0.0	0.0
Congressional Affairs	0.0	0.0			0.0	0.0
Secretariat	0.0	0.0			0.0	0.0
EDO and Operational Staff	0.0	0.0			0.0	0.0
Public Affairs	0.0	0.0			0.0	0.0
Commission Appellete Adjudication	0.0	0.0			0.0	0.0
Commission	0.0	0.0			0.0	0.0
Policy and Direction Legal Advice	0.0	0.0			0.0	0.0
Management Support Services Legal Advice	0.0	0.0			0.0	0.0
Reactor Safety Independent Advice	0.0	0.0			0.0	0.0
Materials and Non-HLW Waste Safety Independent Advice	50.0	2.0	50.0	3.0	0.0	(1.0)
External Training	0.0	0.0			0.0	0.0
Total Direct Resources	50.0	2.0	50.0	3.0	0.0	-1.0
Grand Total Management & Support for ACRS/ACNW	50.0	2.0	50.0	3.0	0.0	-1.0
TOTAL LLW	**536**	**9.3**	**647**	**7.1**	**-111**	**2.2**

OBRA-90, as amended

2 ulation, map, document, paper, or other record of
3 the United States to the Interstate Sanitation Dis-
4 trict shall be deemed to be a reference to the Inter-
5 state Environmental District.

6 TITLE VII

7 DEPARTMENT OF THE TREASURY

8 BUREAU OF THE PUBLIC DEBT

9 GIFTS TO THE UNITED STATES FOR REDUCTION OF THE
10 PUBLIC DEBT

11 For deposit of an additional amount for fiscal year
12 2001 into the account established under section 3113(d)
13 of title 31, United States Code, to reduce the public debt,
14 $5,000,000,000.

15 TITLE VIII

16 NUCLEAR REGULATORY COMMISSION

17 Section 6101 of the Omnibus Budget Reconciliation
18 Act of 1990 (42 U.S.C. 2214) is amended—
19 (1) in subsection (a)(3), by striking "September
20 30, 1999" and inserting "September 20, 2005"; and
21 (2) in subsection (c)—
22 (A) in paragraph (1), by inserting "or cer-
23 tificate holder" after "licensee"; and
24 (B) by striking paragraph (2) and insert-
25 ing the following:

(2) AGGREGATE AMOUNT OF CHARGES.—

2 "(A) IN GENERAL.—The aggregate
3 amount of the annual charges collected from all
4 licensees and certificate holders in a fiscal year
5 shall equal an amount that approximates the
6 percentages of the budget authority of the Com-
7 mission for the fiscal year stated in subpara-
8 graph (B), less—
9 "(i) amounts collected under sub-
10 section (b) during the fiscal year; and
11 "(ii) amounts appropriated to the
12 Commission from the Nuclear Waste Fund
13 for the fiscal year.
14 "(B) PERCENTAGES.—The percentages re-
15 ferred to in subparagraph (A) are—
16 "(i) 98 percent for fiscal year 2001;
17 "(ii) 96 percent for fiscal year 2002;
18 "(iii) 94 percent for fiscal year 2003;
19 "(iv) 92 percent for fiscal year 2004;
20 and
21 "(v) 90 percent for fiscal year 2005.".
22 This Act may be cited as the "Energy and Water De-
23 velopment Appropriations Act, 2001".

O

OMNIBUS BUDGET RECONCILIATION ACT OF 1990

Public Law 101-508 104 Stat. 1388

NOV. 5, 1990

TITLE VI–ENERGY AND ENVIRONMENTAL PROGRAMS

Subtitle B–NRC User Fees and Annual Charges

SEC. 6101. NRC USER FEES AND ANNUAL CHARGES

(a) ANNUAL ASSESSMENT.–

42 USC 2214.

(1) IN GENERAL.–Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) FIRST ASSESSMENT.–The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) LAST ASSESSMENT OF ANNUAL CHARGES.–The last assessment of annual charges under subsection (c) shall be made not later than September 30, 2000.

(b) FEES FOR SERVICE OR THING OF VALUE.–Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

(c) ANNUAL CHARGES.–

42 USC 2214.

(1) PERSONS SUBJECT TO CHARGE.–Except as provided in paragraph (4), any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) AGGREGATE AMOUNT OF CHARGES.–The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) AMOUNT PER LICENSEE.–The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

(4) EXEMPTION.–

(A) IN GENERAL.–Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) RESEARCH REACTOR.–For purposes of subparagraph (A), the term "research reactor" means a nuclear reactor that–

(i) is licensed by the Nuclear Regulatory Commission under section 104c. of the Atomic Energy Act of 1954 (42 USC 2134(c)) for operation at a thermal power level of 10 megawatts or less; and

(ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain–

(I) a circulating loop through the core in which the licensee conducts fuel experiments;

(II) a liquid fuel loading; or

(III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) DEFINITION.–As used in this section, the term "Nuclear Waste Fund" means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

42 USC 2213.

(e) CONFORMING AMENDMENT TO COBRA.–Paragraph(1)(a) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking "except that for fiscal year of 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990" and inserting "except as otherwise provided by law."[1]

[1]Under P.L. 99-272, NRC was required to collect user fees totalling 33% of its budget on a fiscal year basis. Under P.L. 100-203, NRC was required to collect user fees totalling 45% of its budget for FY88&89. This amended P.L. 99-272.

P.L. 102-486, Title XXIX, § 2983(a), 106 Stat. 3125, Oct. 24, 1992.

CONFERENCE REPORT

TITLE VI—ENERGY AND ENVIRONMENTAL PROGRAMS

SUBTITLE —NRC USER FEES

SEC. . NRC USER FEES AND ANNUAL CHARGES

Present law

Section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) requires the Nuclear Regulatory Commission (NRC) to collect annual charges from its licensees. The amount of the charges:

(1) when added to other amounts collected by the NRC (i.e., fees under the Independent Offices Appropriation Act of 1952, 31 U.S.C. 9701), may not exceed 33 percent of the NRC's costs; and

(2) must reasonably be related to the regulatory service provided by the NRC and fairly reflect the cost to the NRC of providing the service.

Section 5601 of the Omnibus Budget Reconciliation Act of 1987 (Public Law 100-203) amended the 1985 law by increasing the

amount of the NRC's costs recovered by fees and annual charges from 33 to 45 percent for two years, fiscal years 1988 and 1989.

Section 3201 of the Omnibus Budget Reconciliation Act of 1989 (Public Law 101-239) amended the 1985 law by maintaining the amount of the NRC's costs recovered by fees and annual charges at 45 percent for a third year, fiscal year 1990. Without new legislation, the amount of the fees and annual charges will revert to 33 percent in fiscal year 1991.

House bill

Sections 4502 and 5101 of the House bill would repeal section 7601 of the 1985 law and replace it with new, permanent authority. Both House provisions would require the NRC to collect annual charges in an amount to recover 100 percent of its budget authority (including budget authority for both Salaries and Expenses of the NRC and the Office of the Inspector General), less amounts appropriated to the NRC from the Nuclear Waste Fund established by 42 U.S.C. 10222(c) and fees collected under the Independent Offices Appropriation Act. Although all NRC licensees would be subject to fees under the Independent Offices Appropriation Act, only persons licensed to operate nuclear power plants would be assessed annual charges. The amount of the annual charges would be determined by the NRC by rule and would have to bear a reasonable relationship to the NRC's cost of providing regulatory services to the licensee.

Senate bill

Section 2 of Title V of the Senate bill, like the House bill, would repeal section 7601 of the 1985 law and would require the NRC to recover 100 percent of its costs. It differs from the House provisions, however, in three respects. First, the Senate provision would authorize the NRC to impose annual charges for only five years, fiscal years 1991-1995. Second, it would permit (but would not require) the NRC to assess annual charges against any person who holds an NRC license, not just utilities operating nuclear power plants. Third, it would recover 100 percent of the Salaries and Expenses of the NRC and but not of the expenses of the NRC's Office of the Inspector General.

Conference agreement

In general.—The conference agreement follows the Senate bill with three changes. First, the Senate bill would have codified the annual charge authority in the Atomic Energy Act of 1954; the conference agreement does not. Second, the Senate bill would have recovered 100 percent of the NRC's Salaries and Expenses only; the conference agreement recovers 100 percent of both the NRC's Salaries and Expenses and the NRC's Office of Inspector General. Third, the Senate bill would have repealed section 7601 of the 1985 law; the conference agreement amends it to provide a "floor" on fees and annual charges equal to 33 percent of the NRC's budget authority. This floor would govern assessment of fees and annual charges after fiscal year 1995 unless Congress enacts new authority.

Duration of authority.—The conference agreement provides authority to collect fees and annual charges equal to 100 percent of the NRC's budget for only five years, fiscal years 1991 through 1995. The NRC's permanent authority to collect fees and annual charges equal to 33 percent of the NRC's budget authority will continue in force after fiscal year 1995.

Licensees subject to annual charges.—The conference agreement preserves the discretion the NRC has under present law to assess annual charges against all of its licensees. The conferees reaffirm the statement of the managers on the present authority. *See* 132 Cong. Rec. H879 (daily ed. March 6, 1986); 132 Cong. Rec. S2725 (daily ed. March 4, 1986).

The conferees note that in the NRC's report on the existing annual charge system requested by section 7601(a) of the 1985 law, the Commission found that "the large number of small licensees, the relatively small fees which would be collected, and the costs of administering such a collection program," make imposition of an annual charge on all of the NRC's approximately 8,000 non-power-reactor licensees impracticable. The conferees also understand that the direct cost of regulating non-power-reactor licensees amounts to approximately three percent of the NRC's costs and that a substantial percentage of the cost of providing regulatory services to non-power-reactor licensees are in fact recovered through fees assessed under the Independent Offices Appropriation Act. Finally, the conferees note that the U.S. Court of Appeals for the District of Columbia Circuit has concluded that the NRC "did not abuse its discretion by failing to impose the annual fee on all licensees." *Florida Power & Light Co. v. NRC*, 846, F.2d 765, 770 (D.C. Cir. 1988), *cert. denied* 109 S.Ct. 1952 (1989).

The conference agreement preserves the NRC's discretion to impose annual charges on one or more classes of non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so.

As described below, increasing the amount of recovery to 100 percent of the NRC's budget authority will result in the imposition of fees upon certain licensees for costs that cannot be attributed to those licensees or classes of licensees. The Commission should assess the charge for these costs as broadly as practicable in order to minimize the burden for these costs on any licensee or class of licensees so as to establish as fair and equitable a system as is feasible.

Calculation of the annual charge.—The conferees recognize that, in directing the NRC to collect annual charges, "Congress must indicate clearly its intention to delegate to the Executive the discretionary authority to recover administrative costs not inuring directly to the benefit of regulated parties" and that Congress must provide the agency "intelligible guidelines" for making these assessments. *See Skinner v. Mid-America Pipeline Co.*, 109 S.Ct. 1726, 1734 (1989) (upholding the law directing the Secretary of Transportation to collect user fees totalling 105 percent of the cost of administering the pipeline safety program). The conferees believe the conference agreement meets these requirements.

First, the conference agreement makes it clear that appropriations received by the NRC from the Nuclear Waste Fund estab-

lished under section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)) for licensing the Department of Energy's nuclear waste management program are not to be recovered by the annual charges. The Nuclear Waste Fund consists of money paid by NRC-licensed nuclear power reactors to the Department of Energy to site, construct, and develop high-level nuclear waste management facilities. Since nuclear utilities are paying for the cost of the NRC's high-level waste licensing activities through their payments to the Nuclear Waste Fund, recovery of Nuclear Waste Fund appropriations through the annual charge would constitute double payment by the utilities.

Second, the conference agreement provides that the amount recovered through annual charges is to be reduced further by the amount the NRC receives through fees assessed on licensees under the Independent Offices Appropriation Act of 1952 (31 U.S.C. 9701), through Part 170 of the NRC's rules (10 C.F.R. Part 170). These fees are intended to recover the costs to the NRC of providing individually identifiable services to applicants and holders of NRC licensees, though not the cost of generic activities that benefit licensees generally. The Committee expects the NRC to continue to assess fees under the Independent Offices Appropriation Act to the end that each licensee or applicant pays the full cost to the NRC of all identifiable regulatory services such licensee or applicant receives.

Finally, the conference agreement provides that the balance of the NRC's annual budget authority after subtraction of amounts received from the Nuclear Waste Fund and the Independent Offices Appropriation Act fees is to be recovered from the NRC's licensees through the annual charges. The conference agreement does not require that the total amount intended to be recovered through annual charges be divided among the power-reactor licensees equally, as was the case under the NRC's original rule implementing Public Law 99-272. Instead, the conferees intend that the NRC assess the annual charge under the principle that licensees who require the greatest expenditures of the agency's resources should pay the greatest annual charge. Thus, the conference agreement provides that the NRC shall establish, by rule, a schedule of charges "fairly and equitably" allocating the total amount of charges to be recovered among its licensees, and that "[t]o the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services" to the licensees.

The conferees understand that a substantial portion of the NRC's annual expenses, while not attributable to individual licensees and thus not recoverable under the Independent Offices Appropriation Act, are attributable to classes of licensees. The conferees contemplate that the NRC will continue to allocate generic costs that are attributable to a given class of licensee to such class.

In addition, however, the conferees recognize that there are expenses that cannot be attributed either to an individual licensee or a class of licensees. Examples of these expenses may include costs associated with certain generic research and rulemaking proceedings and the operating expenses of various NRC offices, including those of the Commissioners, the General Counsel, the Inspector

General, and Governmental and Public Affairs. The conferees intend the NRC to fairly and equitably recover these expenses from its licensees through the annual charge even though these expenses cannot be attributed to individual licensees or classes of licensees. These expenses may be recovered from such licensees as the Commission, in its discretion, determines can fairly, equitably, and practicably contribute to their payment.

Treatment of fines, penalties, and receipts of certain programs.—Under its existing rules, the NRC does not offset amounts paid by licensees as fines and penalties (including interest penalties) against the amount of annual charges to be collected. Conversely, the NRC does not seek to recover through the annual charge amounts received from participants in the cooperative nuclear safety research program, the material and information access authorization programs (including criminal history checks under section 149 of the Atomic Energy Act of 1954, 42 U.S.C. 2169), or amounts received for services rendered to foreign governments and international organizations. The conferees note that the NRC's current treatment of these fines, penalties, and receipts has been upheld in court. *Florida Power & Light Co.* v. *NRC*, 846 F.2d 765, 771 (D.C. Cir. 1988), *cert denied* 109 S.Ct. 1952 (1989).

The conference agreement does not change these policies. Fines and penalties are assessed because of a failure of a licensee to comply with NRC standards and requirements. The purpose of the fine or penalty would be defeated if their assessment would result in a lowering of the offender's obligation to pay annual charges. Receipts from cooperative, international, and access authorization programs are collected from the entities benefiting from the particular program and are retained and used by the NRC for such program. Inclusion of the amount of these funds in the total amount recovered through the annual charge would result in double payment.

Subsection-by-subsection summary

Subsection (a)(1) requires the NRC to collect fees and annual charges.

Subsection (a)(2) provides that the first assessment made under this authority shall be made no later than September 30, 1991.

Subsection (a)(3) provides that the last assessment of annual charges made under this authority shall be made no later than September 30, 1995.

Subsection (b) provides that the NRC shall continue to collect fees under the Independent Offices Appropriation Act of 1952 (31 U.S.C. 9701). These fees are intended to recover the Commission's cost of providing any service or thing of value to a person regulated by the NRC.

Subsection (c) requires the NRC to collect, in addition to the Independent Offices Appropriation Act fees under subsection (b), an annual charge.

Subsection (c)(1) authorizes the NRC to impose an annual charge on any licensees of the NRC.

Subsection (c)(2) provides that the aggregate amount of annual charges shall, when added to the Independent Offices Appropriation Act fees collected under subsection (b), equal approximately

100 percent of the NRC's total budget authority for each fiscal year, less any amount appropriated to the NRC from the Nuclear Waste Fund.

Subsection (c)(3) directs the NRC to establish a schedule of annual charges that fairly and equitably allocates the aggregate amount of charges among licensees and, to the maximum extent practicable, reasonably reflects the cost of providing services to such licensees or classes of licensees. The schedule may assess different annual charges for different licensees or classes of licensees based on the allocation of the NRC's resources among licensees or classes of licensees, so that the licensees who require the greatest expenditures of the NRC's resources will pay the greatest annual charge.

Subsection (d) defines the Nuclear Waste Fund established by section 302(c) of the Nuclear Waste Policy Act of 1982, 42 U.S.C. 10222(c).

Subsection (e) amends section 7601 of the Consolidated Omnibus Reconciliation Act of 1985 (Public Law 99-272) to preserve existing authority for the NRC to collect user fees approximating 33 percent of the agency's budget. Following fiscal year 1995, annual charges will be assessed under section 7601 of the 1985 act instead of subsection (c) of the conference agreement.

OMNIBUS BUDGET RECONCILIATION ACT OF 1993

TITLE VII—NUCLEAR REGULATORY COMMISSION PROVISIONS

SEC. 7001. NUCLEAR REGULATORY COMMISSION ANNUAL CHARGES.

Section 6101(a)(3) of the Omnibus Budget Reconciliation Act of 1990 (42 U.S.C. 2214(a)(3)) is amended by striking "September 30, 1993" and inserting "September 30, 1995".

COURT DECISION 1993

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United States Court of Appeals

FOR THE DISTRICT OF COLUMBIA CIRCUIT

Argued November 5, 1992 Decided March 16, 1993

No. 91-1407

ALLIED-SIGNAL INC.

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

No. 91-1435

COMBUSTION ENGINEERING, INC.

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

Bills of costs must be filed within 14 days after entry of judgment. The court looks with disfavor upon motions to file bills of costs out of time.

No. 92-1001

COMBUSTION ENGINEERING, INC.

PETITIONER

v.

U.S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

No. 92-1019

ALLIED-SIGNAL, INC.

PETITIONER

v.

U.S. NUCLEAR REGULATORY COMMISSION,

RESPONDENT

Petitions for Review of An Order of
the U.S. Nuclear Regulatory Commission

John Hoff, with whom *Leonard A. Miller* was on the brief, for petitioner Allied Signal, Inc. in Nos. 91-1407 and 92-1019.

Harold F. Reis, with whom *Michael F. Healy* was on the brief, for petitioner Combustion Engineering, Inc. in Nos. 91-1435 and 92-1001.

L. Michael Rafky, with whom *William C. Parler*, General Counsel, *John F. Cordes, Sr.*, Solicitor, and *E. Leo Slaggie*, Deputy Solicitor, U.S. Nuclear Regulatory Commission, and *Katherine Adams*, Attorney, Department of Justice, were on the brief, for respondents.

Before: SILBERMAN, WILLIAMS and D.H. GINSBURG, *Circuit Judges.*

Opinion for the Court filed by *Circuit Judge* WILLIAMS.

WILLIAMS, *Circuit Judge*: Congress has directed the Nuclear Regulatory Commission to recover 100% of its costs from those who receive its regulatory "services" and to allocate the costs "fairly and equitably" among those recipients. Petitioners Allied Signal and Combustion Engineering challenge an NRC rule making that allocation; they also attack the NRC's denial of various requested exemptions from the fees. They allege that the Commission's actions did not satisfy Congress's "fair[ ] and equitabl[e]" standard and also were arbitrary and capricious. We agree in part and remand the case to the Commission.

Under authority granted in the Independent Offices Appropriation Act of 1952 ("IOAA"), 31 U.S.C. § 9701, the Commission has long charged fees to any person who received a "service or thing of value" from the Commission. (That term includes, perhaps oxymoronically, "regulatory services" such as permit processing.) In 1986, Congress expanded the NRC's recovery authority in the Consolidated Omnibus Budget Reconciliation Act of 1985 ("COBRA"), Pub. L. No. 99-272, 100 Stat. 147, and authorized it to recover 33% of its total annual budget through fees. Because IOAA fees could not generate that sum, Congress allowed the NRC to assess fees not only for the service-specific costs covered by IOAA but also for the Commission's *generic* costs of operation (e.g., costs associated with rulemaking proceedings or safety research). Later acts raised the budget recovery level to 45% for the years 1988 through 1990.[1] In carrying out the 33% and 45% recovery mandates, the Commission imposed fees for generic costs only on licensees who operated nuclear power reactors, reasoning that they absorbed the most regu-

[1] See *Omnibus Budget Reconciliation Act of 1987*, Pub. L. No. 100-203, 101 Stat. 1330-275; *Omnibus Reconciliation Act of 1989*, Pub. L. No. 101-239, 103 Stat. 2132.

latory resources. See *Florida Power and Light Co. v. United States*, 846 F.2d 765 (D.C. Cir. 1988).

In the 1990 Omnibus Reconciliation Act ("1990 OBRA"), Pub. L. No. 101-508, 104 Stat. 1388-299, Congress raised the recovery mandate for 1991-95 to 100% of the Commission's budget, see Pub. L. No. 101-508, § 6101 (codified at 42 U.S.C. § 2214), and told the Commission to promulgate a rule apportioning the generic fees "fairly and equitably" among licensees. *Id.* at § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). The legislation further said that "[t]o the maximum extent practicable, the charges [assessed by the rule] shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees." *Id.* After notice and comment, the Commission issued a rule purporting to carry out these directions. In doing so, it imposed fees on virtually all licensees. See Revision of Fee Schedules; 100% Fee Recovery (the "Final Rule"), 56 Fed. Reg. 31,472 (July 10, 1991) (codified at 10 CFR §§ 52. 71, 170, and 171).

I

Allied, a uranium hexaflouride (UF_6) converter, first complains about the Commission's failure to consider the inability of UF_6 converters to "pass through" OBRA fees to customers—i.e., to recoup them in whole or in part by raising prices. Allied asserts that the Commission's treatment of the issue was inconsistent with OBRA and also with the NRC's treatment of other licensees' passthrough capability.

Allied's claim rests on simple facts. It explains that domestic UF_6 converters compete with foreign UF_6 converters who are not subject to NRC licensing and thus are not required to pay NRC fees. Competition, it says, is stiff; success in bidding on UF_6 conversion contracts often turns on differentials as small as one cent per pound. Fees imposed under the Final Rule, however, add up to almost five cents per pound of UF_6. Because adding the fee to their prices will drive customers to foreign converters, domestic UF_6 converters

cannot pass the costs forward. Allied draws a sharp contrast between UF_6 converters and other NRC licensees such as electric utilities, which it says are readily able to pass the costs on to customers. The Commission disputes none of these assertions.

Allied's statutory theory rests both on the 1990 OBRA and on the legislative history of 1986 COBRA—the latter being explicitly linked to the 1990 OBRA via its legislative history. Section 6201(c)(3) of the 1990 OBRA (codified at 42 U.S.C. § 2214(c)(3)), provides that

> [t]he Commission shall establish, by rule, a schedule of charges *fairly and equitably* allocating the aggregate amount of charges ... [necessary to recoup 100% of the Commission's budget].

(Emphasis added.) The Conference Report to the 1990 OBRA states that the Commission has "the discretion ... to assess annual charges against all of its licensees." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. At the same time, however, the Report expressly "reaffirm[s] the statement of the [floor] managers [of 1986 COBRA] on the present authority" of the NRC to assess fees. *Id.* That statement in turn declared that it was the "intention of the conferees that, because certain Commission licensees, such as universities, hospitals, research and medical institutions, and uranium producers have *limited ability to pass through the costs of these charges* to the ultimate consumer, the Commission should *take this factor into account* in determining whether to modify [its] current fee schedule for such licensees." 132 Cong. Rec. H3797/3 (March 6, 1986) (emphases added).

The statutory language and legislative history do not, in our view, add up to an inexorable mandate to protect classes of licensees with limited ability to pass fees forward. Even the 1986 legislative history, written in the context of COBRA's less-demanding 33% recovery mandate, only directed the Commission to "take ... account" of passthrough considerations, which would not necessarily entail that those considerations control. Moreover, the 1990 Conference Report

explicitly said that Congress preserved NRC's discretion to impose fees on "one or more classes of non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. Even if we were to give the legislative history great weight, we could not conclude that Congress has "directly spoken" to whether the Commission must spare licensees that cannot pass the fees forward. See *Chevron v. Natural Resources Defense Council*, 467 U.S. 837, 842 (1984). The question therefore is whether the Commission's interpretation is reasonable. See *id.* at 845; *Chemical Manufacturers Ass'n v. EPA*, 919 F.2d 158, 162–63 (D.C. Cir. 1990).

The Commission offered two justifications for its decision to disregard the passthrough concerns of UF_6 converters. First, it argued that it could not adjust fees based on competitive impact because the 100% recovery mandate of 1990 OBRA would require any abatement of fees for one class of licensees to be recouped from others. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 3–4. However, while one could argue that it is unfair to charge any regulatee more than its pro rata share of generic costs (and not unfair to excuse some regulatees from paying all of their pro rata share when less than 100 percent must be recovered), that potential explanation does not carry the day here. The Commission's willingness to make an exemption for nonprofit educational insututions belies the assertion that it will not charge any regulatee more than its pro rata share.

Nonetheless, the Commission also pointed to an entirely legitimate concern—the difficulty of assessing the ability of its 9000 licensees to pass through costs. See NRC Denial of Allied Exemption Request at 4. A firm's ability to pass through a burden to its customers depends on the price elasticities of supply and demand. "Inelastic suppliers and demanders pay taxes." Donald N. McCloskey, The Applied Theory of Price 324 (1982). (While the fees are technically not taxes, the same principle applies to costs generally.) Because these elasticities are typically hard to discover with

much confidence, the Commission's refusal to read the statute as a rigid mandate to do so is not only understandable but reasonable.

It does not follow, however, that the Commission's application of the statute was in every respect reasonable. If capacity to pass the fees through can be determined with reasonable accuracy and at reasonable cost for specific classes of licensees, there appears no reason why the Commission should not do so. In fact, the Commission *has* made such a determination for another class of licensees, even though that class's claim seems no better founded than the claim of the domestic UF_6 converters.

Specifically, in the Final Rule the Commission exempted nonprofit educational institutions from payment of certain 1990 OBRA fees. See 56 Fed. Reg. at 31,487/1-2, 31,491/1-2; 10 CFR § 171.11(a). This appears to be based at least in part on the rationale that such institutions "have a limited ability to pass the[ ] costs on to others." Final Rule, 56 Fed. Reg. at 31,477/1-2 (1991).[2] See also 56 Fed. Reg. at 31,487/2 (speaking of educational institutions' "limited ability to pass regulatory costs through to their clients").

The Commission nowhere explains how it was able to make this finding for non-profits but is not able to resolve the elasticity claim one way or the other for domestic UF_6 converters. The Commission does not so much as hint at data relating to the markets in which educational institutions serve their "clients".[3] Neither does the Commission explain

[2] This passage relates to the service-specific fees, but no independent justification for the exemption from generic costs appears, and the Commission here seems to assume that the explanation extends to the generic. See Commission Brief at 8, 19-20.

[3] We note that for educational institutions with certain types of licenses, the exemption is unavailable with respect to activities such as "[r]emunerated services ... [performed for] other persons" and "[a]ctivities performed under a Government contract". See 10 CFR § 171.11(a)(2) & (4). This exclusion from the exemption, however, is limited to specific types of licenses, namely "byproduct source or special nuclear material licenses."

why a demand elasticity calculation was any easier or less costly to complete for educational institutions than for UF_6 converters. Thus the Commission's denial of relief for UF_6 converters, both at the rulemaking and the exemption stages, cannot be viewed as reasoned decision-making.

An inadequately supported rule, however, need not necessarily be vacated. See, e.g., *International Union, UMW v. FMSHA*, 920 F.2d 960, 966–67 (D.C. Cir. 1990); *Maryland People's Counsel v. FERC*, 768 F.2d 450, 455 (D.C. Cir. 1985); *ICORE, Inc. v. FCC*, Nos. 91-1401 & 91-1655, Slip op. at 12 (D.C. Cir. February 19, 1993). The decision whether to vacate depends on "the seriousness of the order's deficiencies (and thus the extent of doubt whether the agency chose correctly) and the disruptive consequences of an interim change that may itself be changed." *International Union*, 920 F.2d at 967.

It is conceivable that the Commission may be able to explain how the principles supporting an exemption for educational institutions do not justify a similar exemption for domestic UF_6 converters. For example, the Commission may develop a reasoned explanation based on an alternative justification that it offered for the non-profit educational institutions' exemption—that "educational research provides an important benefit to the nuclear industry and the public at large and should not be discouraged." 55 Fed. Reg. at 31,477/2. While this reference is quite vague—the benefits of UF_6 conversion can hardly be deprecated merely because the converters operate in a conventional market—perhaps the Commission's focus is on *education*, with the idea that education yields exceptionally large externalized benefits that cannot be captured in tuition or other market prices. We cannot tell at this point whether the exemption for educational institutions could be reasonably rooted in such a theory, but there is at least a serious possibility that the Commission will be able to substantiate its decision on remand.

At the same time, the consequences of vacating may be quite disruptive. Even assuming that we could merely vacate the rule insofar as it denies an exemption for UF_6 converters,

the Commission would need to refund all 1990 OBRA fees collected from those converters; in addition it evidently would be unable to recover those fees under a later-enacted rule. See *Bowen v. Georgetown University Hospital*, 488 U.S. 204, 208–09 (1988) (rejecting retroactive application of rules even if operating only to cure defects in previously enacted rule). Therefore, because of the possibility that the Commission may be able to justify the Rule, and the disruptive consequences of vacating, we remand to the Commission for it to develop a reasoned treatment of exemption claims based on passthrough limitations.

Combustion Engineering also raised a related passthrough argument—that long-term fixed price contracts in its sector of the industry constrain its ability to pass through costs and therefore require some sort of gradual phase-in. See Comments of Combustion Engineering; May 13, 1991 at 2. On remand, the Commission must address this claim as well.

II

Allied also argues that the Commission's apportionment of fees *within* the class of domestic UF_6 converters violated the 1990 OBRA. Allied argues (again without dispute by the Commission) that it has required much less regulatory attention than the only other member of the UF_6 converter class, the Sequoyah Fuels Corporation, because of the latter's environmental problems. See NRC Denial of Allied Exemption Request at 7. Thus, Allied says, allocation of the fees equally between the two UF_6 converters violated the 1990 OBRA's directives that OBRA charges be apportioned "fairly and equitably" and that "[t]o the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101–508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Allied contends that the Commission instead ought to have divided the class's fees either in proportion to the amount of NRC attention required by each converter or in proportion to the service-specific (IOAA) fees paid by the two converters.

Allied's argument fails because it disregards the premise that 1990 OBRA fees are not service-specific: they do not relate to identifiable services but rather constitute *generic* costs. See Final Rule, 56 Fed. Reg. at 31,472. Assuming that the Commission correctly classified the costs in question (and Allied does not contest the classification), there is a presumption that even regulatory effort precipitated by the circumstances of a single licensee of a given class will yield results, such as research findings or regulations, of roughly equal importance for all members of the same class.

This conclusion is not undermined by the Commission's willingness to apportion 1990 OBRA fees *between* groups of licensees on the basis of the attention required by each group. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 2, 4–5. First, the spillover of benefits seems far greater *within* a group of licensees than *between* groups. See *id.* at 5. Second, the administrative costs of group-level apportionment are obviously much lower than licensee-level apportionment because the number of licensees greatly exceeds the number of groups.

Here, neither of the measuring devices proposed by Allied was workable or accurate enough to warrant our holding the Commission's rejection of them arbitrary or capricious. Any correlation between a licensee's IOAA (licensee-specific) costs and its benefits from generic costs seems purely coincidental. And to use as a yardstick each member's tendency to precipitate regulatory effort would not only disregard spillover effects but would raise exceptional measurement problems. See NRC Denial of Allied Exemption Request at 4–8.

III

Allied makes a narrower attack on the Commission's rejection of intra-group apportionment, namely that the Commission was arbitrary and capricious in failing to apportion the generic costs associated with the disposal of low level radioactive waste ("LLW") on the basis of each licensee's actual waste. See Final Rule, 56 Fed. Reg. at 31,497; 10 CFR § 171.16(e). At the class level, the Commission allocated

costs in accordance with each class's contribution to the total quantity of LLW. Because materials licensees (a group that includes UF_6 converters) collectively generate 40% of the nation's LLW, the Commission allocated 40% of its LLW costs to that class. See *id.* When it turned to apportionment of those fees among the materials licensees, however, the Commission abandoned that approach and simply assessed each large fuel facility (of which Allied is one) an identical charge of $143,500. For explanation, the NRC offered only the conclusory statement that "[t]he Commission ... believe[s] ... the surcharge should be the same for all large fuel facility licensees." See Final Rule, 56 Fed. Reg. at 31,481.

The Commission provides no rationale for apportioning costs among classes of LLW producers on the basis of LLW output but refusing to apply that same yardstick in apportioning generic costs within classes, and no rationale is readily apparent. While it is conceivable that the real benefit of LLW disposal services is merely the availability of such services—in which case a flat fee would make sense—any such idea is inconsistent with the Commission's method of apportioning LLW fees among classes of licensees, which appears to assume that benefit is proportional to LLW quantity. If, on the other hand, any licensee's benefit from LLW disposal is directly proportional to its LLW disposal, apportioning even generic costs on the basis of output seems to make sense—not only as to classes but also as to individual licensees. Finally, assuming that the Commission calculated each class's quantity of LLW waste from data supplied by each licensee (as seems necessarily true), it is hard to see any administrative problem with apportioning the fees within the class on the basis of output; the data are available and the required computations would be rudimentary.

In applying the balancing of *International Union* and like cases, we here give little weight to the possibility that the Commission could pull a reasonable explanation out of the hat. Nonetheless, vacating the intra-class apportionment of LLW costs would give licensees a peculiar windfall; even ones that *benefitted* from the Commission's choice would

presumably be entitled to a refund, and, under *Georgetown University Hospital*, the LLW costs could be recovered from no one. To be sure, the costs are not great, absolutely or as a proportion of the Commission's $465 million budget for FY 1991—$3.8 million. See 56 Fed. Reg. at 31,486, 31,497. But that alone is hardly a reason to create such a windfall. Accordingly, we refrain from vacating the rule. If on remand the Commission concludes that the apportionment must be in accordance with usage, then those firms whose burden is lower under a new, non-arbitrary, rule should be entitled to refunds of the difference.

If indeed the remand leads to replacement of the per-licensee allocation, and licensees enjoy only refunds for the difference between liability under the old rule and liability under the new (rather than total refunds), it might be argued that such a result allows the new rule to have "retroactive effect", in violation of *Georgetown University Hospital*. See 488 U.S. at 208. There is, plainly, some retroactive effect. The effect, however, is only to define that aspect of the old rule that must be *cut* away as legally excessive. We do not read *Georgetown* as barring so limited a retroactive impact.

IV

Finally, Combustion Engineering challenges the Commission's decision to allocate OBRA fees equally to each low enriched uranium ("LEU") manufacturing *license* instead of dividing the fees equally among the LEU manufacturing *licensees*. Combustion owns and operates two LEU facilities, each separately licensed, and Combustion asserts that in the aggregate the two are operationally equivalent to the single-plant, single-license, facilities of the other LEU manufacturers. At oral argument Combustion explained that it has two licenses for the facilities only because of historical chance; it bought a company with a separate license almost 20 years ago and until the Commission implemented the current OBRA fee schedule there has never been any reason to consolidate the licenses. As before, the Commission disputes none of these contentions.

Combustion attacks both the regulation imposing the "equal fee per license" rule and the Commission's denial of an exemption. Both claims rest ultimately on the 1990 OBRA's direction that fees must be apportioned "fairly and equitably" and that "[t]o the maximum extent practicable, ... charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Although we find the first claim unconvincing, we agree that the Commission has not justified its refusal to give the requested exemption.

The argument that the "equal fee per license" rule is "[un]fair and [in]equitabl[e]" is persuasive only on the ground that the rule produced troubling results when applied to Combustion's circumstances—which Combustion itself asserts are unusual. We see no reason for requiring the Commission to attend to that rather rare situation in the rule itself, cf. *NLRB v. Bell Aerospace Co.*, 416 U.S. 267 (1974), especially as the generic rule allowed (generically) for exemption.[4]

Combustion's exemption argument, however, has merit. The Commission's own criteria call for an exemption if the licensee can show that "the assessment of the annual fee w[ould] result in a significantly disproportionate allocation of costs to the licensee." 10 CFR § 171.11(d). The double assessment against Combustion's two licenses increased its OBRA fees by $836,500. Against this, the Commission is able to point to almost nothing by way of greater costs. Speaking to the issue in unusually murky, discursive language, the NRC in substance could point to only two additional burdens—the need to mail an extra copy of certain NRC publications to the second facility and the need for two different NRC regional offices to monitor and respond to allegations

[4] Insofar as Combustion argues, in parallel with Allied, that § 6101(c)(3) of OBRA generally requires intra-group apportionment on the basis of factors such as the amount of attention a licensee requires, the competitive position of the licensee, and the safety risks posed by the licensee's activities, we reject it for the reasons stated as to Allied.

about the two plants. See NRC Denial of Combustion Exemption Request at 5–6.

The double burden for Combustion, measured against *de minimis* additional burdens for the Commission, amply overcomes the hurdle established by 10 CFR § 171.11(d).[5] Thus the exemption denial is arbitrary and capricious. We therefore direct the Commission to grant an exemption for Combustion on the additional fees collected as a result of the double-licensing of its operation.[6]

* * *

We remand the case to the Commission for a reasoned and coherent treatment of (1) licensees' claims for special treatment on the basis of inability to pass the burden of the fees through to customers and (2) the method of apportioning generic LLW disposal costs among materials licensees. In addition, we direct the Commission to grant an exemption to Combustion for the generic fees attributable to the double-licensing of its LEU operation.

So ordered.

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[5] 10 CFR § 171.11(d) also contains two other factors that the Commission shall consider when evaluating an exemption request. Although parts of § 171.11(d) are ambiguous regarding whether an applicant must fulfill all, or only one, of the factors, the fact that an applicant could not "fulfill" the criterion listed in § 171.11(d)(3)—"[a]ny other relevant matter that the licensee believes shows that the annual fee was not based on a fair and equitable allocation of NRC costs"—reveals that the "factors" should not be read as conjunctive requirements. The factors instead seem to be best understood as independent considerations which can support an exemption.

[6] We are not required to address Allied's fee exemption request because of our previous disposition of Allied's other claims. The aspects of Allied's request dealing with passthrough ability and LLW fees are almost certain to stand or fall along with the remanded claims; and the aspect claiming that OBRA requires licensee-specific calibration of fees fails.