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**From:** Harold Scott  
**To:** Farouk Eltawila; Ralph Meyer  
**Date:** 2/14/06 1:36PM  
**Subject:** ANL expenditure rate

Farouk asked "what is the impact of closing the hot cell on expenditure rate?"

The tests now proposed for 2006 will be less expensive because we will not be paying AGHCF maintenance and management charges, but there is more effort in getting everything moved and set up in the ANL IML cell.

We will be able to do more tests so the total costs for FY06 are the same as we assumed in November 2005.

The expenditure rate for August and September might be below current estimate if we are unable to get the Robinson specimens defueled offsite during the summer.

**CC:** Mike Billone

*A-H6*