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5. ISSUING OFFICE (Address correspondence to) U.S. Nuclear Regulatory Commission Div. of Contracts							b.STREET ADDRESS Mail Stop: T-6F41									
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	The Contractor shall provide the U.S. Nuclear Regulatory Commission with "OMB 300 and Exhibit 53 Support", in accordance with the attached Performance Based Statement of Work, the terms and conditions of GSA Contract GS-35F-0229K									\$66,4	03.52	·				
	and the attached schedule.															
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TEMPLATE - ADMOO1

SISP REVIEW COMPLETE

ADM002

STATEMENT OF WORK Task Order #3

PROJECT TITLE:

OMB 300 and EXHIBIT 53 SUPPORT

TECHNICAL MONITOR: TECHNICAL MONITOR:

William Carrier (Subtask A)
Carmean Hutton (Subtask B)

PROJECT OFFICER: ALT PROJECT OFFICER:

Carl Konzman Harry Kromer

1.0 Background

The purpose of this task order is to obtain contractor professional services to assist the NRC in its information technologycs security certification and accreditation process implementation. The contractor will assist NRC system owners with the development of security related documentation and systems analysis services required to obtain an authority to operate (i.e., operate the system in compliance with required standards) by providing a centralized security support services that will ensure cradle to grave compliance with FISMA, FEA, OMB M-04-04, NIST 800 Series, other applicable OMB and NIST series security certification and accreditation requirements.

2.0 Objective

The Contractor shall support the NRC OMB 300 and Exhibit 53 development process and review NRCcs OMB 300 and Exhibit 53 submissions to ensure compliance and currency with all related laws, regulations, and guidance such that the NRC shall obtain a score of 5 on each OMB 300 and Exhibit 53 rating category.

The Contractor shall develop the NRC OMB Information Systems Security Line of Business (ISS LOB) OMB 300 Business Case and corresponding Exhibit 53 submissions ensuring compliance and currency with all related laws, regulations, and guidance such that the NRC shall obtain a score of 5 on the ISS LOB OMB 300 and Exhibit 53 rating categories.

3.0 Level of Effort

The estimated level of effort for this task is 4 FTE.

4.0 Period of Performance

The period of performance of this task order will expire on December 31, 2005.

5.0 Scope of Work

Subtask A

The Contractor shall support the NRC OMB 300 and Exhibit 53 development process and review NRCcs OMB 300 and Exhibit 53 submissions to ensure compliance and currency with all related laws, regulations, and guidance such that the NRC shall obtain a score of 5 on each OMB 300

and Exhibit 53 rating category. The contractor shall complete the review and analysis of all NRC OMB 300 and Exhibit 53 submissions by August 31, 2005.

To assist NRC in this task the contractor will:

Subtask A-1:

Develop and implement a project plan to ensure NRC currency, consistency, and compliance with the latest OMB 300 and Exhibit 53 guidance and directives for Federal Agencies.

Subtask A-2:

The contractor shall utilize the NRCcs ProSite tool to review and analyze NRC FY2007 OMB and Exhibit 53 submissions for currency and consistency with the latest OMB guidance/directives.

Subtask A-3:

The contractor shall utilize the NRCcs ProSite tool to review analyze NRC FY2007 OMB and Exhibit 53 submissions Earned Value Management (EVM), re-baseline, and project costs.

Subtask A-4:

The contractor shall score all NRC FY2007 OMB and Exhibit 53 submissions.

Subtask A-5:

The contractor shall produce a FY2007 OMB 300 and Exhibit 53 improvement report and corrective action plan outlining how submissions may be improved such that they receive a OMB score of 5.

Subtask A-6:

The contractor shall work with asset owners (system owners/program offices) to improve submission scoring on the NRC FY2007 OMB 300 and Exhibit 53 submissions such that the submission receives a score of 5.

Subtask A-7:

The contractor shall work closely with the NRC ProSite contractor. The contractor shall update the FY2007 NRC OMB 300 and Exhibit 53 submission, EVM, baseline/re-baseline, and project costs within the NRC ProSite system.

Subtask A-8:

The contractor shall work closely with the NRC ProSite contractor. The contractor shall perform a final audit, review, analysis, and scoring of all FY2007 NRC OMB 300 and Exhibit 53 submission to ensure currency, consistency, and compliance with the latest OMB 300 and Exhibit 53 guidance and directives for Federal Agencies across all agency investments.

The contractor shall prepare a final FY2007 OMB 300 and Exhibit 53 scoring, improvement report, and corrective action plan outlining corrective actions taken and corrective actions outstanding that impact NRC receiving a OMB score of 5 on all OMB 300 and Exhibit 53 submissions.

Subtask B

The Contractor shall develop the NRC OMB 300 business case and corresponding Exhibit 53 submissions for the OMB Information Systems Security Line of Business (ISS LOB) utilizing the NRC ProSight Information Systems investment management tool.

The contractor shall provide final draft on the NRC OMB ISS LOB business case no later then October 18, 2005.

The contractor shall have completed all updates and edits to the NRC OMB ISS LOB business case no later then October 21, 2005.

The contractor shall provide final NRC OMB ISS LOB business case no later then October 25, 2005.

To assist NRC in this task the contractor will:

Subtask B-1:

The Contractor shall develop the NRC OMB 300 business case and corresponding Exhibit 53 submissions for the OMB Information Systems Security Line of Business (ISS LOB) utilizing the NRC ProSight Information Systems investment management tool.

The contractor shall provide final draft on the NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then October 18, 2005.

The contractor shall have completed all updates and edits to the NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then October 21, 2005.

The contractor shall provide final NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then October 25, 2005.

Subtask B-2:

The contractor shall utilize the NRC's ProSite tool to review and analyze the NRC ISS LOB submission for currency and consistency with the latest OMB guidance/directives.

Subtask B-3:

The contractor shall utilize the NRC's ProSite tool to review analyze the NRC ISS LOB submission for Earned Value Management (EVM) compliance.

Subtask B-4:

The contractor shall work with asset owners (system owners/program offices) whose systems are impacted by the NRC ISS LOB submission to ensure the accuracy and completeness of the submission.

Subtask B-5:

The contractor shall work closely with the NRC ProSite contractor. The contractor shall update the NRC ISS LOB submission, EVM, baseline/re-baseline, and project costs within the NRC ProSite system.

Subtask B-6:

The contractor shall work closely with the NRC ProSite contractor. The contractor shall perform a final audit, review, analysis, and scoring of the NRC ISS LOB submission to ensure currency, consistency, and compliance with the latest OMB ISS LOB, OMB 300 and Exhibit 53 guidance and directives for Federal Agencies.

6.0 Meetings and Travel

Occasional travel to the NRC Headquarters offices located in Rockville, Maryland may be required. Local travel expenses will not be paid by the NRC. Parking on-site is not available.

7.0 NRC Furnished Material

NRC staff will provide the contractor access to the NRC ProSite system through which all Exhibit 300- Capital Planning and Investment Control documentation and templates may be obtained.

8.0 Contractor Acquired Material/Subcontractors

The contractor shall obtain the necessary material and specialty subcontractors as necessary to perform the work under this effort. The contractor shall perform work under this task within the NRC ProSite system.

9.0 Schedule

Subtask A

The contractor shall provide final draft OMB 300 and Exhibit 53 scoring, improvement report, and corrective action plan (including EVM, baseline/re-baseline, and project costs) for all NRC OMB 300 and Exhibit 53 submission within 3 business days after receipt of notification to proceed from the Technical Project Manager.

The contractor shall have completed all updates to the FY2007 OMB 300 and Exhibit 53 submissions (including EVM, baseline/re-baseline, and project costs) within the NRC ProSite system no later than September 12, 2005.

The contractor shall provide final OMB 300 and Exhibit 53 scoring, improvement report, and corrective action plan (including EVM, baseline/re-baseline, and project costs) no later than September 14, 2005.

Subtask B

The contractor shall provide final draft on the NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then October 18, 2005.

The contractor shall have completed all updates and edits to the NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then October 21, 2005.

The contractor shall provide final NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then October 25, 2005.

10.0 Deliverables

The contractor shall provide:

Subtask A:

- A-1. A project plan to ensure NRC currency, consistency, and compliance with the latest OMB 300 and Exhibit 53 guidance and directives for Federal Agencies.
- A-2. A final draft OMB 300 and Exhibit 53 scoring, improvement report, and corrective action plan (including EVM, baseline/re-baseline, and project costs) for all NRC OMB 300 and Exhibit 53 submission within 3 business days after receipt of notification to proceed from the Technical Project Manager.
- A-3. Completed all updates to the FY2007 OMB 300 and Exhibit 53 submissions (including EVM, baseline/re-baseline, and project costs) within the NRC ProSite system.
- A-4. A final OMB 300 and Exhibit 53 scoring, improvement report, and corrective action plan (including EVM, baseline/re-baseline, and project costs) no later than September 14, 2005.

Subtask B

- B-1. The contractor shall provide final draft on the NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then October 18, 2005.
- B-2 The contractor shall have completed all updates and edits to the NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then October 21, 2005.
- B-3 The contractor shall provide final NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then October 25, 2005.

Upon receipt of NRC comments on submitted draft reports, the contractor shall address each comment and revise the report as needed to address NRC input.

11.0 Technical Direction

William Carrier is designated as the Technical Monitor for Subtask A of this task.

Carmean Hutton is designated as the Technical Monitor for Subtask B of this task.

The Technical Monitors are responsible for providing technical guidance to the performing organization regarding staff interpretations of technical aspects of regulatory requirements along with relevant documents when requested by the performing organization.

All work products must be reviewed and approved by the Technical Monitors before they are submitted as final documents. All technical direction given to the performing organization must be consistent with the work scope and schedule.

The Technical Monitors are not authorized to unilaterally make changes to the approved work scope or schedule or give the performing organization any direction that would increase costs over approved levels.

12.0 Performance Standards

Subtask A

The contractor shall work with asset owners (system owners/program offices) to improve submission scoring on the NRC FY2007 OMB 300 and Exhibit 53 submissions such that the submission receives a NRC Internal score of 5.

Subtask B

The contractor shall work with asset owners (system owners/program offices) to ensure the accuracy and completeness of the NRC ISS LOB business case submission.

The contractor shall provide final draft on the NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then October 25, 2005.

The contractor shall have completed all updates and edits to the NRC OMB ISS LOB business case and corresponding Exhibit 53 no later then October 28, 2005.

The contractor shall provide final NRC OMB ISS LOB business case and corresponding Exhibit 53 submission no later then November 1, 2005.

NOTE: There shall be no cost corrective actions. Indefinite task/delivery orders will set forth the applicable standards.