

Attachment B

SSD Related Time Expenditures

SSD Related Time Expenditures

FY 02

Name	Position	% FTE on SSD
Ashkeboussi, N.	Student Co-op	18%
Bhachu, U.	Engineer	45%
Burgess, M.	Engineer	25%
Jankovich, J.	Team Leader/ Sr. Engineer	18%
Kime, K.	Licensing Assistant	60%
Kirkwood, A.	Reviewer Trainee/ License Reviewer	4%
Lee, S.	Engineer	50%
Ward, W.	Engineer	25%

TOTAL: 2.45 FTE for FY02

FY03

Name	Position	% FTE on SSD
Ashkeboussi, N.	Student Co-op	10%
Bhachu, U.	Engineer	48%
Broaddus, D.	Engineer	2%
Burgess, M.	Engineer	4%
Herrera, T.	Intern	1%
Jankovich, J.	Team Leader/ Sr. Engineer	17%
Kime, T.	Licensing Assistant	53%
Lee, S.	Engineer	2%
Rivera, J.	Intern	7%
Stambaugh, M.	Intern	2%
Tiktinsky, D.	Reviewer Trainee/ Senior PM	11%
Ward, W.	Engineer	9%
Yin, X.	Engineer	2%

TOTAL: 1.7 FTE for FY03

FY04

Name	Position	% FTE on SSD
Ashkeboussi, N.	Intern	7%
Bhachu, U.	Engineer	17%
Herrera, T.	Intern	6%
Jankovich, J.	Team Leader/ Sr. Engineer	15%
Kime, T.	Licensing Assistant	58%
Kirkwood, A.	Reviewer Trainee/ License Reviewer	5%
Rivera, J.	Engineer	22%
Stambaugh, M.	Intern	1%
Yin, X.	Engineer	30%

TOTAL: 1.6 FTE for FY04

FY05

(October 1, 2004 through July 15, 2005)

Name	Position	% FTE on SSD
Ashkeboussi, N.	Engineer	11%
Bhachu, U.	Engineer	25%
Herrera, T.	Engineer	6%
Jankovich, J.	Team Leader/ Sr. Engineer	13%
Kime, T.	Licensing Assistant	43%
Rivera, J.	Engineer/Trainee	6%
Yin, X.	Engineer	3%

TOTAL: 1.07 FTE for FY05