



GRANTS OFFICE

Alan D. Cox
Project Manager - Grants

31 March 2005

U.S. Nuclear Regulatory Commission
Office of Nuclear Materials Safety and Safeguards
Division of Fuel Cycle Safety and Safeguards
Chief of Fuel Cycle Facilities Branch (Mailstop T8-A33)
C/o Document Control Desk
11545 Rockville Pike
Two White Flint North
Rockville, MD 20852-2738

Attn: Mr. William VonTill

RE: Homestake Mining Company – License SUA-1471
Docket 40-8903
Grants Reclamation Project – 2005 Closure Cost Estimate

Dear Mr. VonTill:

Enclosed please find two (2) paper hard copies and two CD disks containing the 2005 project cost estimate spreadsheets addressing project closure and reclamation costs for the Grants Reclamation Project for 2006 through 2013. This information will be transmitted to you in electronic form (Excel spreadsheet/workbooks file) via e-mail.

The new cost estimate reflects a total closure cost for the project for years 2006-2013 of \$35,989,490. The total is comprised of the following: total project cost of \$30,680,127; the 15% NRC contingency fee per NUREG-1620 App. C of \$4,602,019; and the NRC Long Term Maintenance / Surveillance Fee of \$707,344 (using January, 2005 CPI index basis). The electronic Excel file spreadsheet and related workbooks should provide the detail needed for your review of the estimate. As you know from last year's review of the estimate, some of the support information contained in the electronic file is not printed (and therefore not shown) in the attached paper hard copy of the estimate; this information, however, can be viewed from the electronic Excel file.

Thank you for your time and attention on this matter. If you or any members of the NRC staff have any questions, please contact me at the Grants site (505) 287-4456 ext. 17 or via cell phone at (505) 400-2794.

Sincerely yours,

HOMESTAKE MINING COMPANY
Alan D. Cox

Cc: R. Chase – SLC (w/ attachment)
D. Deisley – SLC (w/ attachment)
B. Ferdinand – SLC (w/ attachment)

NM5501

**Grants
Reclamation Project
Cibola County, NM**

CLOSURE COST ESTIMATE

2006 through 2013

[2005 DOLLARS]

March 2005

**Grants Project
Closure Cost Estimate**

The 2005 closure cost estimate for years 2006 through 2013 was developed based on the assumption that the restoration program is to follow the schedule outlined in Scenario 1 September, 2004. The restoration activities associated with Scenario 1 area as follows:

- The Tailings Flushing program is to continue through 2006.
- The Toe Drain collection is to continue through 2006.
- The Collection for Reinjection program is to continue through 2006.
- The Upgradient Collection program is to continue through 2006.
- R.O. Plant to be operated at a feed rate of 470 gpm during 2006.
- The Tailings Dewatering program is to continue through 2007.
- The Upper Chinle Injection program is to continue through 2007.
- The Middle Chinle Injection program is to continue through 2007.
- R.O. Plant to be operated at a feed rate of 545 gpm during 2007.
- The Freshwater Injection program is to continue through 2008.
- The placement of the Radon Barrier and the Rock Cover for the Large Tailings Pile is to occur in 2008.
- R.O. Plant to be operated at a feed rate of 600 gpm from 2008 through 2011.
- Bio-Remediation is to occur from 2008 through 2011.
- The Groundwater restoration program is to continue through 2011.
- The Alluvial collection is to continue the 2011.
- The operation of Evaporation Pond No. 1 is to continue through 2011.
- The reclamation of Evaporation Pond No. 1 is to occur in 2013.
- The operation of Evaporation Pond No. 2 and the East and West Collection ponds is to continue through 2012.
- The reclamation of Evaporation Pond No. 2 and the East and West Collection ponds is to occur in 2013.
- The placement of the Radon Barrier and the Rock Cover for the Small Tailings Pile is to occur in 2013.
- The R.O. Plant demolition is to occur in 2013.
- The Office and other on-site demolition are to occur in 2013.
- The irrigation program is to continue through 2013.

HMC Cost Estimate
Instruction Sheet

General Instructions for Navigating the Spreadsheet

This spreadsheet contains several individual worksheets detailing the cost breakout for Homestake Mining Company's Grants Uranium Project. The individual worksheets can each be selected and printed out by using the print command and selecting "print active sheets". Worksheets 1, 2, 3, and 4 contain costs in current year dollars for the project calculated from the inputs from worksheets 5, 6, 7, and 8. Any edits to the spreadsheet should only be done in worksheets 5, 6, 7, and 8. The values in sheets 1, 2, 3, and 4 are all calculated values from sheets 5, 6, 7, and 8 and should not be modified in any way.

The following is a list of the separate worksheets and their individual functions.

- (1) Life of Project Roll-Up 1 :** This worksheet presents a 1 page roll-up of the costs associated with the project for the life of the project. This roll-up presents a roll-up of the costs into the major categories associated with the project. The total costs in this worksheet includes 15% contingency and the long term care and maintenance fee. The values in this sheet are calculated values from other sheets. None of the values in this sheet should be edited.
- (2) Life of Project Roll-Up 2 :** This worksheet presents an 8 page roll-up of the costs associated with the project for the life of the project. This roll-up presents a more detailed breakup of the costs associated with the project than the previous roll-up. The major categories are broken into several sub-categories and the costs associated with these subcategories is presented. The values in this sheet are calculated values from other sheets. None of the values in this sheet should be edited.
- (3) Costs per Year 1 :** This worksheet contains 13 pages of the total costs associated with the project for the major categories per year as well as for the life of the project. The values in this worksheet are calculated values using the inputs in the "Unit Costs-Quantities" worksheet. The values in this sheet should not be modified. To change these numbers, edits should be made to the "Unit Costs-Quantities" sheet.
- (4) Costs per Year 2 :** This worksheet contains 24 pages of the total costs for the project. This sheet presents a more detailed breakup of the major categories into several sub-categories. Costs are presented per year for the project. The values in this worksheet are calculated values using the inputs in the "Unit Costs-Quantities" worksheet. The values in this sheet should not be modified. To change these numbers, edits should be made to

HMC Cost Estimate
Instruction Sheet

the "Unit Costs-Quantities" sheet.

(5) Unit Costs and Quantities : This worksheet contains 25 pages of unit costs and quantities for all items associated with the project. The major categories are broken into sub-categories, and the sub-categories contain the various items associated with the project. Each item has a unit cost and a quantity for each year. The unit costs are the same for every year, but the quantities are varied for the life of the project. Some of the unit costs are actually lump sum values for simplicity in the estimate. The unit costs and quantities can be modified in this sheet and the remaining sheets will reflect these changes. The unit costs in red are unit costs that are expected to vary on a regular basis. These unit costs should be modified on the "Unit Costs" sheet rather than this sheet.

(6) Unit Costs : This worksheet contains the unit costs that are expected to vary on a regular basis. These unit costs should be modified in this sheet, and the rest of the sheets will reflect these changes.

(7) Electrical Meter Calc : This worksheet contains the calculations for distributing the kilowatt-hour usage for meter 453180401 to each of the systems that are metered by that meter. The KWH usage for each system is calculated using the gpm for each system and applying a factor to these rates to account for pressure difference in the systems then distributing the KWH usage accordingly. The gpm for each system can be modified in this sheet and the KWH usage used in sheet 6 will reflect these changes. This sheet was modified in 2005 to make the power usage for meter 453180501 dependent on the operational rate of the R.O.

(8) NRC Long Term Maintenance : This worksheet contains the calculations for adjusting the long term care and maintenance fee to the current years dollars using the CPI Indices. The CPI for the current year should be modified in this sheet, and the value on sheet 1 will reflect this change.

(9) Physical Reclamation Costs : This worksheet contains a 2 page roll-up of all physical physical reclamation costs associated with the project.

GRANTS PROJECT
 Closure Cost Estimate
 Costs for Life of Project
 2005 Dollars

Physical Reclamation Costs

Tallings Facility Closure / Reclamation	XXXXX-810-23-3600	\$9,563,652
Other On-Site Demolition	XXXXX-810-23-3300	\$161,733
TOTAL PHYSICAL RECLAMATION COSTS		\$9,725,385

LONG-TERM CARE AND MAINTENANCE

WATER TREATMENT	XXXXX-810-23-5100	\$11,216,670																				
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">General</td> <td style="width: 20%; text-align: right;">\$910,588</td> </tr> <tr> <td>Tallings Water Management</td> <td style="text-align: right;">\$556,643</td> </tr> <tr> <td>Groundwater Management</td> <td style="text-align: right;">\$1,934,439</td> </tr> <tr> <td>R.O. Plant Operations</td> <td style="text-align: right;">\$3,950,153</td> </tr> <tr> <td>In-Situ Blotesting and Remediation</td> <td style="text-align: right;">\$494,517</td> </tr> <tr> <td>Evaporation System Management</td> <td style="text-align: right;">\$1,687,477</td> </tr> <tr> <td>Irrigation System Management</td> <td style="text-align: right;">\$1,682,852</td> </tr> </table>	General	\$910,588	Tallings Water Management	\$556,643	Groundwater Management	\$1,934,439	R.O. Plant Operations	\$3,950,153	In-Situ Blotesting and Remediation	\$494,517	Evaporation System Management	\$1,687,477	Irrigation System Management	\$1,682,852							
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Monitoring / Regulatory	XXXXX-810-23-5200	\$1,202,456																				
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HOLDING	XXXXX-811-23-5300	\$368,000																				
	Land	\$368,000																				
SECURITY & MAINTENANCE	XXXXX-811-23-5400	\$32,000																				
	Land & Structures	\$32,000																				
SEVERANCE AND RELOCATION	XXXXX-XXX-XX-XXXX	\$800,000																				
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GENERAL & ADMIN.	XXXXX-810-23-5500	\$7,335,616																				
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Salaries & Benefits</td> <td style="width: 20%; text-align: right;">\$6,373,616</td> </tr> <tr> <td>General Office Costs</td> <td style="text-align: right;">\$74,000</td> </tr> <tr> <td>Occupancy Costs</td> <td style="text-align: right;">\$80,000</td> </tr> <tr> <td>Communication Costs</td> <td style="text-align: right;">\$232,000</td> </tr> <tr> <td>Data Processing Costs</td> <td style="text-align: right;">\$88,000</td> </tr> <tr> <td>Taxes, Licenses, and Fees</td> <td style="text-align: right;">\$12,000</td> </tr> <tr> <td>Insurance</td> <td style="text-align: right;">\$192,000</td> </tr> <tr> <td>Travel and Accommodation</td> <td style="text-align: right;">\$95,200</td> </tr> <tr> <td>Professional Fees</td> <td style="text-align: right;">\$120,000</td> </tr> <tr> <td>Outside Services</td> <td style="text-align: right;">\$68,800</td> </tr> </table>	Salaries & Benefits	\$6,373,616	General Office Costs	\$74,000	Occupancy Costs	\$80,000	Communication Costs	\$232,000	Data Processing Costs	\$88,000	Taxes, Licenses, and Fees	\$12,000	Insurance	\$192,000	Travel and Accommodation	\$95,200	Professional Fees	\$120,000	Outside Services	\$68,800	
Salaries & Benefits	\$6,373,616																					
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Professional Fees	\$120,000																					
Outside Services	\$68,800																					
TOTAL LONG-TERM CARE AND MAINTENANCE COSTS		\$20,954,742																				
TOTAL INCOME		\$0																				
TOTAL EXPENSES LESS INCOME		\$30,680,127																				
	15% Contingency fee per NUREG-1620 Appendix C	\$4,602,019																				
	NRC Long-Term Maintenance / Surveillance Fee	\$707,344																				
TOTAL WITH CONTINGENCY AND LT SURVEILLANCE FEE		\$35,989,490																				

GRANTS PROJECT
 Closure Cost Estimate
 Costs for Life of Project
 2005 Dollars

Physical Reclamation Costs

Tailings Facility Closure / Reclamation XXXXX-810-23-3600 **\$9,563,652**

711040-	Consulting	\$784,420
714090-	Outside Services	<u>\$8,779,232</u>
Total		\$9,563,652

Other On-Site Demolition XXXXX-810-23-3300 **\$161,733**

711040-	Consulting	\$30,017
714090-	Outside Services	<u>\$131,716</u>
Total		\$161,733

TOTAL PHYSICAL RECLAMATION COSTS **\$9,725,385**

LONG-TERM CARE AND MAINTENANCE

WATER TREATMENT XXXXX-810-23-5100 **\$11,216,670**

General **\$910,588**

717050 -	Fuel:	\$110,246
718010 -	Freight and Transportation:	\$40,000
717060 -	Equipment Expenses:	\$192,000
717075 -	Vehicle Expenses:	\$325,000
610020 -	Utilities:	<u>\$243,342</u>
Total		\$910,588

Tailings Water Management **\$556,643**

711030 -	Water Analysis:	\$23,905
714010 -	Driller costs:	\$323,600
610020 -	Utilities:	<u>\$2,388</u>
Total		\$349,893

Tailings Collection

714090 -	Outside Services:	\$49,000
711040 -	Consulting Services:	\$40,000
711020 -	Parts and Supplies:	\$58,000
712010 -	Pumps:	<u>\$21,600</u>
Total		\$168,600

GRANTS PROJECT
 Closure Cost Estimate
 Costs for Life of Project
 2005 Dollars

Toe Drains and Sumps Collection

711040 -	Consulting Services:	\$5,000
714090 -	Outside Services:	\$1,500
711020 -	Parts and Supplies:	\$2,600
712010 -	Pumps:	\$620
Total		\$9,720

Tailings Flushing

711040 -	Consulting Services:	\$0
714090 -	Outside Services:	\$0
Injection System		
711020 -	Parts and Supplies:	\$0
Injection Supply System		
711020 -	Parts and Supplies:	\$4,250
712010 -	Pumps:	\$2,100
610020 -	Utilities:	\$22,080
Total		\$28,430

Groundwater Management

\$1,934,439

711030 -	Water Analysis:	\$227,867
714010 -	Driller costs:	\$501,250
Total		\$729,117

Groundwater Collection

714090 -	Outside Services:	\$114,000
711040 -	Consulting Services:	\$210,000
610020 -	Utilities:	\$100,481
C-Line		
711020 -	Parts and Supplies:	\$2,250
712010 -	Pumps:	\$2,100
K-Line		
711020 -	Parts and Supplies:	\$18,750
712010 -	Pumps:	\$18,900
610020 -	Utilities:	\$1,242
B-Line		
711020 -	Parts and Supplies:	\$2,250
712010 -	Pumps:	\$2,100
D-Line		
711020 -	Parts and Supplies:	\$9,000
712010 -	Pumps:	\$8,400
S-Line		
711020 -	Parts and Supplies:	\$9,000
712010 -	Pumps:	\$8,400
610020 -	Utilities:	\$4,140
P-Line		
711020 -	Parts and Supplies:	\$2,250
712010 -	Pumps:	\$2,100
610020 -	Utilities:	\$4,899
T-Line		
711020 -	Parts and Supplies:	\$45,000
712010 -	Pumps:	\$50,400
L-Line		
711020 -	Parts and Supplies:	\$2,250
712010 -	Pumps:	\$2,100
610020 -	Utilities:	\$207

GRANTS PROJECT
 Closure Cost Estimate
 Costs for Life of Project
 2005 Dollars

521, 522, and 639

711020 -	Parts and Supplies:	\$2,250
712010 -	Pumps:	\$2,100
610020 -	Utilities:	\$1,242
	Total	\$625,811

Groundwater Injection

714090 -	Outside Services:	\$12,000
711040 -	Consulting Services:	\$210,000
Deep Wells		
711020 -	Parts and Supplies:	\$43,600
712010 -	Pumps:	\$40,000
610020 -	Utilities:	\$159,811
WR-Line		
711020 -	Parts and Supplies:	\$2,200
M-Line		
711020 -	Parts and Supplies:	\$0
B-Line		
711020 -	Parts and Supplies:	\$14,200
C-Line		
711020 -	Parts and Supplies:	\$17,200
K-Line		
711020 -	Parts and Supplies:	\$0
J-Line		
711020 -	Parts and Supplies:	\$1,100
X-Line		
711020 -	Parts and Supplies:	\$15,000
G-Line		
711020 -	Parts and Supplies:	\$1,700
D-Line		
711020 -	Parts and Supplies:	\$17,300
T-Line		
711020 -	Parts and Supplies:	\$19,600
S-Line		
711020 -	Parts and Supplies:	\$20,200
Upper Chinle		
711020 -	Parts and Supplies:	\$3,400
Middle Chinle		
711020 -	Parts and Supplies:	\$2,200
	Total	\$579,511

R.O. Plant Operations

\$3,950,153

714090 -	Outside Services:	\$108,000
711040 -	Consulting Services:	\$300,000
610020 -	Utilities:	\$951,424
711020 -	Parts and Supplies:	\$2,456,665
712010 -	Pumps/Starters:	\$120,000
711030 -	Water Analysis:	\$14,064
	Total	\$3,950,153

In-Situ Biotesting & Remediation

\$494,517

714090 -	Outside Services:	\$4,000
711040 -	Consulting Services:	\$180,000
711020 -	Parts and Supplies:	\$293,407
712010 -	Pumps:	\$8,400
711030 -	Water Analysis:	\$8,710
	Total	\$494,517

GRANTS PROJECT
 Closure Cost Estimate
 Costs for Life of Project
 2005 Dollars

Evaporation System Management **\$1,687,477**

714090 -	Outside Services:	\$216,000
711040 -	Consulting Services:	\$200,000
711030 -	Water Analysis:	\$14,833
610020 -	Utilities:	\$792,764
	Total	\$1,223,597

East Collection Pond		
711020 -	Parts and Supplies:	\$35,000
	Total	\$35,000

West Collection Pond		
711020 -	Parts and Supplies:	\$125,000
	Total	\$125,000

No. 1 Evaporation Pond		
711020 -	Parts and Supplies:	\$83,400
712010 -	Pumps:	\$98,000
	Total	\$181,400

No. 2 Evaporation Pond		
711020 -	Parts and Supplies:	\$88,480
712010 -	Pumps:	\$34,000
	Total	\$122,480

Irrigation System Management **\$1,682,852**

714090 -	Outside Services:	\$72,000
711040 -	Consulting Services:	\$200,000
711020 -	Parts and Supplies:	\$131,440
718070 -	Vegetation Analysis:	\$57,600
718030 -	Soil Analysis:	\$26,880
711030 -	Water Analysis:	\$91,616
714010 -	Driller costs:	\$61,300
	Total	\$640,836

Section 34 Distribution System		
711020 -	Parts and Supplies:	\$32,800
	Total	\$32,800

Section 34 Irrigation Supply System		
711020 -	Parts and Supplies:	\$19,200
712010 -	Pumps:	\$56,000
610020 -	Utilities:	\$195,960
	Total	\$271,160

GRANTS PROJECT
 Closure Cost Estimate
 Costs for Life of Project
 2005 Dollars

Section 34 Injection Supply System		
711020 -	Parts and Supplies:	\$2,250
712010 -	Pumps:	\$2,100
610020 -	Utilities:	\$36,225
	Total	<u>\$40,575</u>
Section 34 Injection System		
711020 -	Parts and Supplies:	\$1,100
	Total	<u>\$1,100</u>
Section 33 Center Pivot		
711020 -	Parts and Supplies:	\$16,000
610020 -	Utilities:	\$12,144
	Total	<u>\$28,144</u>
Section 33 Distribution System		
711020 -	Parts and Supplies:	\$32,800
	Total	<u>\$32,800</u>
Section 33 Irrigation Supply System		
711020 -	Parts and Supplies:	\$19,200
712010 -	Pumps:	\$56,000
610020 -	Utilities:	\$163,392
	Total	<u>\$238,592</u>
Section 28 Center Pivot		
711020 -	Parts and Supplies:	\$16,000
610020 -	Utilities:	\$19,320
	Total	<u>\$35,320</u>
Section 28 Distribution System		
711020 -	Parts and Supplies:	\$32,800
	Total	<u>\$32,800</u>
Section 28 Irrigation Supply System		
711020 -	Parts and Supplies:	\$13,600
712010 -	Pumps:	\$28,000
610020 -	Utilities:	\$179,400
	Total	<u>\$221,000</u>
Section 28 Injection Supply System		
711020 -	Parts and Supplies:	\$9,900
712010 -	Pumps:	\$10,000
610020 -	Utilities:	\$84,525
	Total	<u>\$104,425</u>
Section 28 Injection System		
711020 -	Parts and Supplies:	\$3,300
	Total	<u>\$3,300</u>
Additional Irrigation Expansion		
711020 -	Parts and Supplies:	\$0
712010 -	Utilities:	\$0
	Total	<u>\$0</u>
Additional Irrigation Distribution System		
711020 -	Parts and Supplies:	\$0
	Total	<u>\$0</u>

GRANTS PROJECT
 Closure Cost Estimate
 Costs for Life of Project
 2005 Dollars

<u>Additional Irrigation Supply System</u>			
711020 -	Parts and Supplies:	\$0	
712010 -	Pumps:	\$0	
610020 -	Utilities:	\$0	
	Total	\$0	
<u>Monitoring / Regulatory XXXXX-810-23-5200</u>			\$1,202,456
<u>General</u>			\$890,000
718900 -	NRC Fees:	\$400,000	
718025 -	Permitting Fees:	\$40,000	
711040 -	Consulting Services:	\$450,000	
	Total	\$890,000	
<u>Air / Weather Monitoring</u>			\$72,288
714090 -	Outside Services:	\$44,000	
711020 -	Parts and Supplies:	\$4,000	
610020 -	Utilities:	\$24,288	
	Total	\$72,288	
<u>Radiation Monitoring</u>			\$216,168
714090 -	Outside Services:	\$16,000	
711020 -	Parts and Supplies:	\$63,200	
718030 -	Lab Fees:	\$94,752	
610020 -	Utilities:	\$18,216	
711040 -	Radiation Training:	\$24,000	
	Total	\$216,168	
<u>Settlement Monument Monitoring</u>			\$24,000
714090 -	Outside Services:	\$24,000	
	Total	\$24,000	
<u>HOLDING XXXXX-811-23-5300</u>			\$368,000
<u>Land</u>			\$368,000
790060-	Land Purchase	\$0	
790090-	Land Rental	\$0	
790110-	Title commitment policy costs	\$0	
790010-	Appraisal	\$0	
790120-	Land improvements	\$48,000	
623010-	Property tax	\$200,000	
790120-	Surveying / Mapping	\$120,000	
	Total	\$368,000	
<u>SECURITY & MAINTENANCE XXXXX-811-23-5400</u>			\$32,000
<u>Land & Structures</u>			\$32,000
717030-	Surveillance	\$32,000	
	Total	\$32,000	

GRANTS PROJECT
 Closure Cost Estimate
 Costs for Life of Project
 2005 Dollars

SEVERANCE AND RELOCATION XXXXX-XXX-XX-XXXX		\$800,000
<hr/> Severance and Relocation <hr/>		\$800,000
717030-	Severance and Relocation	\$800,000
	Total	\$800,000
<hr/> GENERAL & ADMIN. XXXXX-810-23-5500		\$7,335,616
<hr/> Salaries & Benefits <hr/>		\$6,373,616
600000-	Salaries - General	\$1,654,664
600001-	Salaries - Groundwater	\$2,380,000
600040-	Fringe benefits	\$1,627,752
600050-	Temporary labor	\$72,000
601060-	Workerman's compensation	\$480,000
601130-	Memberships	\$131,200
601140-	Seminars & training (employees)	\$20,000
603000-	Employee relations	\$8,000
	Total	\$6,373,616
<hr/> General Office Costs <hr/>		\$74,000
622000-	Stationery & supplies	\$40,000
622010-	Kitchen supplies	\$16,000
622040-	Publications & subscriptions	\$2,000
622050-	Miscellaneous	\$12,000
622070-	Lunch / Dinners	\$4,000
	Total	\$74,000
<hr/> Occupancy Costs <hr/>		\$80,000
610030-	Office - Other	\$80,000
	Total	\$80,000
<hr/> Communication Costs <hr/>		\$232,000
620010-	Telecommunications	\$96,000
620060-	Postage	\$16,000
620070-	Courier services	\$80,000
620080-	Data line access	\$40,000
	Total	\$232,000
<hr/> Data Processing Costs <hr/>		\$88,000
621000-	Equipment rental / leases	\$72,000
621020-	Computer software	\$16,000
	Total	\$88,000
<hr/> Taxes, Licenses, and Fees <hr/>		\$12,000
623000-	Office - Other	\$12,000
	Total	\$12,000
<hr/> Insurance <hr/>		\$192,000
624040-	Insurance	\$192,000
	Total	\$192,000

GRANTS PROJECT
 Closure Cost Estimate
 Costs for Life of Project
 2005 Dollars

Travel and Accommodation		\$95,200
640000-	Travel - Air	\$40,000
640020-	Travel - Accommodation	\$8,000
640030-	Travel - Taxis	\$800
640050-	Travel - Gas	\$38,400
640060-	Travel - Meals	\$8,000
	Total	\$95,200
Professional Fees		\$120,000
670000-	Legal fees	\$120,000
	Total	\$120,000
Outside Services		\$68,800
714090-	W/C Admin.	\$68,800
	Total	\$68,800
TOTAL LONG-TERM CARE AND MAINTENANCE COSTS		\$20,954,742
INCOME		\$0
TOTAL EXPENSES LESS INCOME		\$30,680,127

GRANTS PROJECT
Closure Cost Estimate
Estimated Costs Per Year
2005 Through Completion

TAILINGS FACILITY CLOSURE / RECLAMATION									
XXXXXX-810-23-3600									
	2006	2007	2008	2009	2010	2011	2012	2013	Total
711040 - Consulting:	0	0	354,742	0	0	0	141,794	287,885	784,420
714090 - Outside Services:	0	0	4,919,367	0	0	0	299,901	3,559,964	8,779,232
<i>Total Closure/Reclamation</i>	0	0	5,274,109	0	0	0	441,695	3,847,848	9,563,652
ON-SITE DEMOLITION									
XXXXXX-810-23-3300									
711040 - Consulting:	0	0	0	0	0	0	0	30,017	30,017
714090 - Outside Services:	0	0	0	0	0	0	0	131,716	131,716
<i>Total Demolition</i>	0	0	0	0	0	0	0	161,733	161,733
WATER TREATMENT									
XXXXXX-810-23-5100									
-General-									
717050 - Fuel:	13,781	13,781	13,781	13,781	13,781	13,781	13,781	13,781	110,246
718010 - Freight and Transportation:	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
717060 - Equipment Expenses:	23,000	23,000	27,000	23,000	23,000	27,000	23,000	23,000	192,000
717075 - Vehicle Expenses:	31,000	43,500	48,000	47,000	58,000	43,500	37,000	19,000	325,000
610020 - Utilities:	30,418	30,418	30,418	30,418	30,418	30,418	30,418	30,418	243,342
<i>Total</i>	103,199	115,699	124,199	119,199	128,199	119,699	109,199	91,199	910,588
-Tailings Water Management-									
711030 - Water Analysis:	9,865	9,865	835	835	835	835	835	0	23,905
714010 - Driller costs:	26,400	26,400	243,600	0	0	0	6,400	20,800	323,600
610020 - Utilities:	1398	990	0	0	0	0	0	0	2388
<i>Subtotal</i>	37,663	37,255	244,435	835	835	835	7,235	20,800	349,893
Tailings Collection									
714090 - Outside Services:	22000	27000	0	0	0	0	0	0	49000
711040 - Consulting Services:	20000	20000	0	0	0	0	0	0	40000
711020 - Parts and Supplies:	29000	29000	0	0	0	0	0	0	58000
712010 - Pumps:	10800	10800	0	0	0	0	0	0	21600
<i>Subtotal</i>	81,800	86,800	0	0	0	0	0	0	168,600

GRANTS PROJECT
Closure Cost Estimate
Estimated Costs Per Year
2005 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
Toe Drains and Sumps Collection										
711040 - Consulting Services:		5,000	0	0	0	0	0	0	0	5,000
714090 - Outside Services:		1,500	0	0	0	0	0	0	0	1,500
711020 - Parts and Supplies:		2,600	0	0	0	0	0	0	0	2,600
712010 - Pumps:		620	0	0	0	0	0	0	0	620
<i>Subtotal</i>		9,720	0	0	0	0	0	0	0	9,720
Tailings Flushing System										
711040 - Consulting Services:		0	0	0	0	0	0	0	0	0
714090 - Outside Services:		0	0	0	0	0	0	0	0	0
<u>Injection System</u> 711020 - Parts and Supplies:		0	0	0	0	0	0	0	0	0
<u>Injection Supply System</u> 711020 - Parts and Supplies:		4,250	0	0	0	0	0	0	0	4,250
712010 - Pumps:		2,100	0	0	0	0	0	0	0	2,100
610020 - Utilities:		6,555	3,105	3,105	3,105	3,105	3,105	0	0	22,080
<i>Subtotal</i>		12,905	3,105	3,105	3,105	3,105	3,105	0	0	28,430
<i>Total</i>		142,088	127,160	247,540	3,940	3,940	3,940	7,235	20,800	556,643
--Groundwater Management--										
711030 - Water Analysis:		33,786	33,290	33,290	33,290	33,290	33,290	18,499	9,132	227,867
714010 - Driller costs:		67,800	42,250	20,350	20,350	20,350	20,350	135,000	174,800	501,250
<i>Subtotal</i>		101,586	75,540	53,640	53,640	53,640	53,640	153,499	183,932	729,117
Groundwater Collection										
714090 - Outside Services:		19,000	19,000	19,000	19,000	19,000	19,000	0	0	114,000
711040 - Consulting Services:		35,000	35,000	35,000	35,000	35,000	35,000	0	0	210,000
610020 - Utilities:		13,592	15,695	18,769	18,769	16,828	16,828	0	0	100,481
<u>C-Line</u> 711020 - Parts and Supplies:		2,250	0	0	0	0	0	0	0	2,250
712010 - Pumps:		2,100	0	0	0	0	0	0	0	2,100
<u>K-Line</u> 711020 - Parts and Supplies:		4,000	4,000	4,000	2,250	2,250	2,250	0	0	18,750
712010 - Pumps:		4,200	4,200	4,200	2,100	2,100	2,100	0	0	18,900
610020 - Utilities:		207	207	207	207	207	207	0	0	1,242
<u>B-Line</u> 711020 - Parts and Supplies:		2,250	0	0	0	0	0	0	0	2,250
712010 - Pumps:		2,100	0	0	0	0	0	0	0	2,100
<u>D-Line</u> 711020 - Parts and Supplies:		2,250	2,250	2,250	2,250	0	0	0	0	9,000
712010 - Pumps:		2,100	2,100	2,100	2,100	0	0	0	0	8,400

GRANTS PROJECT
Closure Cost Estimate
Estimated Costs Per Year
2005 Through Completion

WATER TREATMENT (Cont.)										
XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
S-Line										
711020 -	Parts and Supplies:	2,250	2,250	2,250	2,250	0	0	0	0	9,000
712010 -	Pumps:	2,100	2,100	2,100	2,100	0	0	0	0	8,400
610020 -	Utilities:	1,035	1,035	1,035	1,035	0	0	0	0	4,140
P-Line										
711020 -	Parts and Supplies:	2,250	0	0	0	0	0	0	0	2,250
712010 -	Pumps:	2,100	0	0	0	0	0	0	0	2,100
610020 -	Utilities:	3,450	207	207	207	207	207	207	207	4,899
T-Line										
711020 -	Parts and Supplies:	25,000	4,000	4,000	4,000	4,000	4,000	0	0	45,000
712010 -	Pumps:	29,400	4,200	4,200	4,200	4,200	4,200	0	0	50,400
L-Line										
711020 -	Parts and Supplies:	2,250	0	0	0	0	0	0	0	2,250
712010 -	Pumps:	2,100	0	0	0	0	0	0	0	2,100
610020 -	Utilities:	207	0	0	0	0	0	0	0	207
521, 522, and 639										
711020 -	Parts and Supplies:	2,250	0	0	0	0	0	0	0	2,250
712010 -	Pumps:	2,100	0	0	0	0	0	0	0	2,100
610020 -	Utilities:	1,242	0	0	0	0	0	0	0	1,242
Subtotal		166,783	96,244	99,318	95,468	83,792	83,792	207	207	625,811
Groundwater Injection										
714090 -	Outside Services:	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
711040 -	Consulting Services:	35,000	35,000	35,000	35,000	35,000	35,000	0	0	210,000
Deep Wells										
711020 -	Parts and Supplies:	5,450	5,450	5,450	5,450	5,450	5,450	5,450	5,450	43,600
712010 -	Pumps:	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
610020 -	Utilities:	41,333	41,333	41,333	7,162	7,162	7,162	7,162	7,162	159,811
WR-Line										
711020 -	Parts and Supplies:	1,100	1,100	0	0	0	0	0	0	2,200
M-Line										
711020 -	Parts and Supplies:	0	0	0	0	0	0	0	0	0
B-Line										
711020 -	Parts and Supplies:	5,200	4,000	2,800	2,200	0	0	0	0	14,200
C-Line										
711020 -	Parts and Supplies:	5,200	5,800	1,700	1,700	1,700	1,100	0	0	17,200
K-Line										
711020 -	Parts and Supplies:	0	0	0	0	0	0	0	0	0
J-Line										
711020 -	Parts and Supplies:	1,100	0	0	0	0	0	0	0	1,100
X-Line										
711020 -	Parts and Supplies:	3,500	3,500	2,900	1,700	1,700	1,700	0	0	15,000
G-Line										
711020 -	Parts and Supplies:	1,700	0	0	0	0	0	0	0	1,700
D-Line										
711020 -	Parts and Supplies:	5,200	1,700	5,300	1,700	1,700	1,700	0	0	17,300
T-Line										
711020 -	Parts and Supplies:	2,300	7,600	4,000	2,300	2,300	1,100	0	0	19,600
S-Line										
711020 -	Parts and Supplies:	11,700	1,700	2,900	1,700	1,100	1,100	0	0	20,200
Upper Chinle										
711020 -	Parts and Supplies:	1,700	1,700	0	0	0	0	0	0	3,400

GRANTS PROJECT
 Closure Cost Estimate
 Estimated Costs Per Year
 2005 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
Middle Chinle										
711020 - Parts and Supplies:		1,100	1,100	0	0	0	0	0	0	2,200
<i>Subtotal</i>		128,583	116,983	108,383	65,912	63,112	61,312	17,612	17,612	579,511
<i>Total</i>		396,952	288,767	261,342	215,021	200,544	198,744	171,318	201,751	1,934,439
R.O. Plant Operations										
714090 - Outside Services:		18,000	18,000	18,000	18,000	18,000	18,000	0	0	108,000
711040 - Consulting Services:		50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
610020 - Utilities:		137,058	152,148	163,214	163,214	163,214	163,214	4,680	4,680	951,424
711020 - Parts and Supplies:		416,111	406,111	406,111	416,111	406,111	406,111	0	0	2,456,665
712010 - Pumps/Starters:		20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
711030 - Water Analysis:		2,344	2,344	2,344	2,344	2,344	2,344	0	0	14,064
<i>Total</i>		643,513	648,603	659,669	669,669	659,669	659,669	4,680	4,680	3,950,153
In-Situ Biotesting										
714090 - Outside Services:		0	0	1,000	1,000	1,000	1,000	0	0	4,000
711040 - Consulting Services:		0	0	45,000	45,000	45,000	45,000	0	0	180,000
711020 - Parts and Supplies:		0	0	92,128	92,128	62,442	46,710	0	0	293,407
712010 - Pumps:		0	0	2,100	2,100	2,100	2,100	0	0	8,400
711030 - Water Analysis:		0	0	2,178	2,178	2,178	2,178	0	0	8,710
<i>Total</i>		0	0	142,405	142,405	112,720	96,988	0	0	494,517
-Evaporation System Management-										
714090 - Outside Services:		7,000	57,000	12,000	57,000	7,000	62,000	7,000	7,000	216,000
711040 - Consulting Services:		25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	200,000
711030 - Water Analysis:		2,282	2,282	2,282	2,282	2,282	2,282	1,141	0	14,833
610020 - Utilities:		149,926	132,127	114,329	114,329	114,329	114,329	53,396	0	792,764
<i>Subtotal</i>		184,208	216,409	153,611	198,611	148,611	203,611	86,537	32,000	1,223,597
East Collection Pond										
711020 - Parts and Supplies:		5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	35,000
<i>Subtotal</i>		5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	35,000
West Collection Pond										
711020 - Parts and Supplies:		50,000	5,000	5,000	5,000	5,000	5,000	50,000	0	125,000
<i>Subtotal</i>		50,000	5,000	5,000	5,000	5,000	5,000	50,000	0	125,000
No. 1 Evaporation Pond										
711020 - Parts and Supplies:		13,720	13,720	13,720	13,720	13,720	13,720	1,080	0	83,400
712010 - Pumps:		55,000	10,000	5,000	10,000	5,000	10,000	3,000	0	98,000
<i>Subtotal</i>		68,720	23,720	18,720	23,720	18,720	23,720	4,080	0	181,400

GRANTS PROJECT
Closure Cost Estimate
Estimated Costs Per Year
2005 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
No. 2 Evaporation Pond										
711020 - Parts and Supplies:		12,640	12,640	12,640	12,640	12,640	12,640	12,640	0	88,480
712010 - Pumps:		2,000	7,000	2,000	7,000	2,000	7,000	7,000	0	34,000
<i>Subtotal</i>		14,640	19,640	14,640	19,640	14,640	19,640	19,640	0	122,480
<i>Total</i>		322,568	269,769	196,971	251,971	191,971	256,971	165,257	32,000	1,687,477
--Irrigation System Management--										
714090 - Outside Services:		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	72,000
711040 - Consulting Services:		25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	200,000
711020 - Parts and Supplies:		39,380	7,250	11,840	7,250	7,250	39,380	7,250	11,840	131,440
718070 - Vegetation Analysis:		7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	57,600
718030 - Soil Analysis:		3,360	3,360	3,360	3,360	3,360	3,360	3,360	3,360	28,880
711030 - Water Analysis:		11,452	11,452	11,452	11,452	11,452	11,452	11,452	11,452	91,616
714010 - Driller costs:		5,750	5,750	5,750	5,750	5,750	5,750	5,750	21,050	61,300
<i>Subtotal</i>		101,142	69,012	73,602	69,012	69,012	101,142	69,012	88,902	640,836
Section 34 Flood Irrigation										
Section 34 Distribution System										
711020 - Parts and Supplies:		5,600	2,600	5,600	2,600	5,600	2,600	5,600	2,600	32,800
Section 34 Irrigation Supply System										
711020 - Parts and Supplies:		1,900	2,900	1,900	2,900	1,900	2,900	1,900	2,900	19,200
712010 - Pumps:		7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	56,000
610020 - Utilities:		24,495	24,495	24,495	24,495	24,495	24,495	24,495	24,495	195,960
Section 34 Injection Supply System										
711020 - Parts and Supplies:		2,250	0	0	0	0	0	0	0	2,250
712010 - Pumps:		2,100	0	0	0	0	0	0	0	2,100
610020 - Utilities:		36,225	0	0	0	0	0	0	0	36,225
Section 34 Injection System										
711020 - Parts and Supplies:		1,100	0	0	0	0	0	0	0	1,100
<i>Subtotal</i>		80,670	36,995	38,995	36,995	38,995	36,995	38,995	36,995	345,635
Section 33 Center Pivot Irrigation										
Section 33 Center Pivot										
711020 - Parts and Supplies:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	18,000
610020 - Utilities:		1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	12,144
Section 33 Distribution System										
711020 - Parts and Supplies:		5,600	2,600	5,600	2,600	5,600	2,600	5,600	2,600	32,800
Section 33 Irrigation Supply System										
711020 - Parts and Supplies:		2,900	1,900	2,900	1,900	2,900	1,900	2,900	1,900	19,200
712010 - Pumps:		7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	56,000
610020 - Utilities:		20,424	20,424	20,424	20,424	20,424	20,424	20,424	20,424	163,392
<i>Subtotal</i>		39,442	35,442	39,442	35,442	39,442	35,442	39,442	35,442	299,536

GRANTS PROJECT
 Closure Cost Estimate
 Estimated Costs Per Year
 2005 Through Completion

WATER TREATMENT (Cont.)
 XXXXXX-810-23-5100

	2006	2007	2008	2009	2010	2011	2012	2013	Total
Section 28 Center Pivot Irrigation									
<u>Section 28 Center Pivot</u>									
711020 - Parts and Supplies:	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
610020 - Utilities:	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	19,320
<u>Section 28 Distribution System</u>									
711020 - Parts and Supplies:	5,600	2,600	5,600	2,600	5,600	2,600	5,600	2,600	32,800
<u>Section 28 Irrigation Supply System</u>									
711020 - Parts and Supplies:	2,200	1,200	2,200	1,200	2,200	1,200	2,200	1,200	13,600
712010 - Pumps:	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	28,000
610020 - Utilities:	22,425	22,425	22,425	22,425	22,425	22,425	22,425	22,425	179,400
<u>Section 28 Injection Supply System</u>									
711020 - Parts and Supplies:	4,950	0	4,950	0	0	0	0	0	9,900
712010 - Pumps:	5,000	0	5,000	0	0	0	0	0	10,000
610020 - Utilities:	27,945	27,945	27,945	138	138	138	138	138	84,525
<u>Section 28 Injection System</u>									
711020 - Parts and Supplies:	1,100	1,100	1,100	0	0	0	0	0	3,300
Subtotal	77,135	63,185	77,135	34,278	38,278	34,278	38,278	34,278	396,845
Additional Center Pivot Irrigation									
<u>Additional Irrigation Expansion</u>									
711020 - Parts and Supplies:	0	0	0	0	0	0	0	0	0
610020 - Utilities:	0	0	0	0	0	0	0	0	0
<u>Additional Irrigation Distribution System</u>									
711020 - Parts and Supplies:	0	0	0	0	0	0	0	0	0
<u>Additional Irrigation Supply System</u>									
711020 - Parts and Supplies:	0	0	0	0	0	0	0	0	0
712010 - Pumps:	0	0	0	0	0	0	0	0	0
610020 - Utilities:	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	0	0
Total	298,389	204,634	229,174	175,727	185,727	207,857	185,727	195,617	1,682,852
Total Water Treatment	1,906,708	1,654,633	1,861,299	1,577,931	1,482,769	1,543,867	643,415	546,047	11,216,670

GRANTS PROJECT
Closure Cost Estimate
Estimated Costs Per Year
2005 Through Completion

MONITORING/REGULATORY XXXXXX-810-23-5200		2006	2007	2008	2009	2010	2011	2012	2013	Total
--General--										
718900 - NRC Fees:		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	400,000
718025 - Permitting Fees:		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
711040 - Consulting Services:		45,000	85,000	145,000	45,000	45,000	45,000	20,000	20,000	450,000
Total		100,000	140,000	200,000	100,000	100,000	100,000	75,000	75,000	890,000
--Air / Weather Monitoring--										
714090 - Outside Services:		5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	44,000
711020 - Parts and Supplies:		500	500	500	500	500	500	500	500	4,000
610020 - Utilities:		3,036	3,036	3,036	3,036	3,036	3,036	3,036	3,036	24,288
Total		9,036	9,036	9,036	9,036	9,036	9,036	9,036	9,036	72,288
--Radiation Monitoring--										
714090 - Outside Services:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
711020 - Parts and Supplies:		7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	63,200
718030 - Lab Fees:		11,844	11,844	11,844	11,844	11,844	11,844	11,844	11,844	94,752
610020 - Utilities:		2,277	2,277	2,277	2,277	2,277	2,277	2,277	2,277	18,216
711040 - Radiation Training:		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	24,000
Total		27,021	27,021	27,021	27,021	27,021	27,021	27,021	27,021	216,168
--Settlement Monument Monitoring--										
714090 - Outside Services:		12,000	12,000	0	0	0	0	0	0	24,000
Total		12,000	12,000	0	0	0	0	0	0	24,000
Total Monitoring/Regulatory		148,057	188,057	236,057	136,057	136,057	136,057	111,057	111,057	1,202,456

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HOLDING XXXXXX-811-23-5300		2006	2007	2008	2009	2010	2011	2012	2013	Total
--Land--										
790060 - Land Purchase:		0	0	0	0	0	0	0	0	0
790090 - Land Rental:		0	0	0	0	0	0	0	0	0
790110 - Title Commitment Policy:		0	0	0	0	0	0	0	0	0
790010 - Appraisal :		0	0	0	0	0	0	0	0	0
790120 - Land Improvements:		6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	48,000
623010 - Property Tax:		25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	200,000
790120 - Surveying / Mapping:		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	120,000
<i>Total Holding</i>		46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	368,000

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SECURITY AND MAINTENANCE XXXXXX-811-23-5400		2006	2007	2008	2009	2010	2011	2012	2013	Total
--Land and Structures--										
717030 - Surveillance:		4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	32,000
<i>Total Security/Maintenance</i>		4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	32,000

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SEVERANCE AND RELOCATION XXXXXX-XXX-XX-XXXX									
	2006	2007	2008	2009	2010	2011	2012	2013	Total
--Severance and Relocation--									
xxxxxx - Severance and Relocation:	0	0	0	0	100,000	0	200,000	500,000	800,000
<i>Total Severance/Relocation</i>	0	0	0	0	100,000	0	200,000	500,000	800,000

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GENERAL AND ADMIN. XXXXXX-811-23-5500		2006	2007	2008	2009	2010	2011	2012	2013	Total
--Salaries and Benefits--										
600000 - Salaries - General:		206,833	206,833	206,833	206,833	206,833	206,833	206,833	206,833	1,654,664
600001 - Salaries - Groundwater:		357,000	357,000	357,000	357,000	297,500	297,500	178,500	178,500	2,380,000
600040 - Fringe Benefits:		232,536	232,536	232,536	232,536	203,469	203,469	145,335	145,335	1,627,752
600050 - Temporary Labor:		0	0	36,000	0	0	0	0	36,000	72,000
601060 - Workman's Compensation:		60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	480,000
601130 - Memberships:		16,400	16,400	16,400	16,400	16,400	16,400	16,400	16,400	131,200
601140 - Seminars and Training:		2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	20,000
603000 - Employee Relations:		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
Total		876,269	876,269	912,269	876,269	787,702	787,702	610,568	646,568	6,373,616
--General Office Costs--										
622000 - Stationary & Supplies:		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
622010 - Kitchen Supplies:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
622040 - Publications & Subscriptions:		250	250	250	250	250	250	250	250	2,000
622050 - Miscellaneous:		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	12,000
622070 - Lunch / Dinners:		500	500	500	500	500	500	500	500	4,000
Total		9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	74,000
--Occupancy Costs--										
610030 - Office - Other:		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	80,000
Total		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	80,000
--Communication Costs--										
620010 - Telecommunications:		12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	96,000
620060 - Postage:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
620070 - Courier Services:		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	80,000
620080 - Data Line Access:		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
Total		29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	232,000
--Data Processing Costs--										
621000 - Equipment Rental / Leases:		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	72,000
621020 - Computer Software:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
Total		11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	88,000
--Taxes, Licenses, and Fees--										
623000 - Office - Other:		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	12,000
Total		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	12,000
--Insurance--										
624040 - Insurance:		24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	192,000
Total		24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	192,000

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GENERAL AND ADMIN. (Cont.) XXXXXX-811-23-5500		2006	2007	2008	2009	2010	2011	2012	2013	Total
--Travel and Accommodation--										
640000 - Travel - Air:		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
640020 - Travel - Accommodation:		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
640030 - Travel - Taxis:		100	100	100	100	100	100	100	100	800
640050 - Travel - Gas:		4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	38,400
640060 - Travel - Meals:		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
Total		11,900	11,900	11,900	11,900	11,900	11,900	11,900	11,900	95,200
--Professional Fees--										
670000 - Legal Fees:		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	120,000
Total		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	120,000
--Outside Services--										
714090 - General Outside Services		8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	68,800
Total		8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	68,800
Total General/Admin.		996,519	996,519	1,032,519	996,519	907,952	907,952	730,818	766,818	7,335,616
Grand Total		3,101,284	2,889,209	8,453,985	2,760,507	2,676,778	2,637,876	2,176,985	5,983,503	30,680,127

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MISCELLANEOUS INCOME XXXXXX-XXX-XX-XXXX									
	2006	2007	2008	2009	2010	2011	2012	2013	Total
<u>-Misc. Income-</u>									
499000 - Misc. Income:	0	0	0	0	0	0	0	0	0
<i>Total Misc. Income.</i>	0	0	0	0	0	0	0	0	0

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TAILINGS FACILITY CLOSURE / RECLAMATION XXXXXX-810-23-3600									
	2006	2007	2008	2009	2010	2011	2012	2013	Total
711040 - Consulting:	0	0	354,742	0	0	0	141,794	287,885	784,420
Large Tailings Pile Closure -	0	0	354,742	0	0	0	0	0	354,742
Final Closure and Demolition (R.O. Plant, Small Tailings Piles, E. and W. Collection ponds and No.1 and No. 2 Evap. Ponds) -	0	0	0	0	0	0	141,794	287,885	429,678
714090 - Outside Services:	0	0	4,919,367	0	0	0	299,901	3,559,964	8,779,232
Large Tailings Pile Closure -	0	0	4,898,901	0	0	0	0	0	4,898,901
Pond Closure-	0	0	0	0	0	0	299,901	608,889	908,790
Small Tailings Pile Closure -	0	0	0	0	0	0	0	2,777,902	2,777,902
R.O. Plant Demolition -	0	0	0	0	0	0	0	152,707	152,707
Radiological Survey and Environmental Monitoring -	0	0	20,466	0	0	0	0	20,466	40,932
Total Closure/Reclamation	0	0	5,274,109	0	0	0	441,695	3,847,848	9,563,652

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ON-SITE DEMOLITION XXXXXX-810-23-3300	2006	2007	2008	2009	2010	2011	2012	2013	Total
)			
711040 - Consulting:	0	0	0	0	0	0	0	30,017	30,017
Engineering Design / QAQC -	0	0	0	0	0	0	0	30,017	30,017
714090 - Outside Services:	0	0	0	0	0	0	0	131,716	131,716
Demolition / Cleanup -	0	0	0	0	0	0	0	131,716	131,716
<i>Total Demolition</i>	0	0	0	0	0	0	0	161,733	161,733

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WATER TREATMENT XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
--General--										
717050 - Fuel:		13,781	13,781	13,781	13,781	13,781	13,781	13,781	13,781	110,246
	Diesel -	5,217	5,217	5,217	5,217	5,217	5,217	5,217	5,217	41,737
	Gas -	8,564	8,564	8,564	8,564	8,564	8,564	8,564	8,564	68,509
718010 - Freight and Transportation:		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
717060 - Equipment Expenses:		23,000	23,000	27,000	23,000	23,000	27,000	23,000	23,000	192,000
	Crane -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	18,000
	Loader -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	18,000
	Backhoe -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	18,000
	Cat D8 -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	18,000
	Large Forklift -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	18,000
	Small Forklift -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	18,000
	Compressor -	500	500	500	500	500	500	500	500	4,000
	Onan Small Generator -	500	500	500	500	500	500	500	500	4,000
	New Generator -	500	500	500	500	500	500	500	500	4,000
	HDPE Fusion Machines -	500	500	500	500	500	500	500	500	4,000
	Pump Unit -	0	0	4,000	0	0	4,000	0	0	8,000
	Misc. Equipment Rental -	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	58,000
	All Other Equipment -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
717075 - Vehicle Expenses:		31,000	43,500	48,000	47,000	56,000	43,500	37,000	19,000	325,000
	Vehicle Maintenance and Repair	14,000	14,000	14,000	14,000	14,000	14,000	12,000	10,000	108,000
	Truck Replacement -	8,000	18,000	18,000	24,000	24,000	18,000	18,000	0	120,000
	Support Vehicle Replacement -	9,000	13,500	18,000	9,000	18,000	13,500	9,000	9,000	99,000
610020 - Utilities:		30,418	30,418	30,418	30,418	30,418	30,418	30,418	30,418	243,342
	Electrical Meter 453097200 -	7,935	7,935	7,935	7,935	7,935	7,935	7,935	7,935	63,480
	Electrical Meter 453283402 -	0	0	0	0	0	0	0	0	0
	Electrical Meter 453283302 -	0	0	0	0	0	0	0	0	0
	Electrical Meter 606480500 -	83	83	83	83	83	83	83	83	662
	Natural Gas Meter 0812933 -	22,400	22,400	22,400	22,400	22,400	22,400	22,400	22,400	179,200
	Natural Gas Meter 0814134 -	0	0	0	0	0	0	0	0	0
	Total	103,199	115,699	124,199	119,199	128,199	119,699	109,199	91,199	910,588
--Tailings Water Management--										
711030 - Water Analysis:		9,865	9,865	835	835	835	835	835	0	23,905
	A-list	0	0	0	0	0	0	0	0	0
	B-list	3,696	3,696	0	0	0	0	0	0	7,392
	C-list	0	0	0	0	0	0	0	0	0
	D-list	0	0	0	0	0	0	0	0	0
	E-list	0	0	0	0	0	0	0	0	0
	F-list	0	0	0	0	0	0	0	0	0
	G-list	1,159	1,159	0	0	0	0	0	0	2,318
	H-list	5,010	5,010	835	835	835	835	835	0	14,195
	I-list	0	0	0	0	0	0	0	0	0

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
714010 -	Driller costs:	26,400	26,400	243,600	0	0	0	6,400	20,800	323,600
	New Tailings Wells -	17,000	17,000	0	0	0	0	0	0	34,000
	Tailings Well Development -	8,000	8,000	0	0	0	0	0	0	16,000
	Tailings Well/Sump Abandonment -	0	0	224,000	0	0	0	6,400	0	230,400
	Perched Alluvial Well Abandonment -	0	0	19600	0	0	0	0	0	19600
	U. Chinle Well Development -	700	700	0	0	0	0	0	0	1,400
	U. Chinle Well Abandonment -	0	0	0	0	0	0	0	11700	11700
	M. Chinle Well Development -	700	700	0	0	0	0	0	0	1400
	M. Chinle Well Abandonment -	0	0	0	0	0	0	0	9100	9100
610020 -	Utilities:	1398	990	0	0	0	0	0	0	2388
	Electrical Meter 453180401 -	1398	990	0	0	0	0	0	0	2388
	Electrical Meter 453086900 -	0	0	0	0	0	0	0	0	0
	Subtotal	37,663	37,255	244,435	835	835	835	7,235	20,800	349,893
Tailings Collection										
714090 -	Outside Services:	22000	27000	0	0	0	0	0	0	49000
	City Electric -	2000	2000	0	0	0	0	0	0	4000
	Northwest Geophysical -	7000	7000	0	0	0	0	0	0	14000
	Surveyor -	5000	10000	0	0	0	0	0	0	15000
	Pump/motor repair -	8000	8000	0	0	0	0	0	0	16000
711040 -	Consulting Services:	20000	20000	0	0	0	0	0	0	40000
	Hydrologist/Engineer -	20000	20000	0	0	0	0	0	0	40000
711020 -	Parts and Supplies:	29000	29000	0	0	0	0	0	0	58000
	Collection Wellhead Materials -	10000	10000	0	0	0	0	0	0	20000
	Piping and Fittings -	4000	4000	0	0	0	0	0	0	8000
	Valves -	4000	4000	0	0	0	0	0	0	8000
	Meters -	1000	1000	0	0	0	0	0	0	2000
	Electrical System Parts -	10000	10000	0	0	0	0	0	0	20000
712010 -	Pumps:	10800	10800	0	0	0	0	0	0	21600
	Submersible Pumps -	10800	10800	0	0	0	0	0	0	21600
	Subtotal	81,800	86,800	0	0	0	0	0	0	168,600
Toe Drains and Sumps Collection										
711040 -	Consulting Services:	5,000	0	0	0	0	0	0	0	5,000
	Hydrologist/Engineer -	5,000	0	0	0	0	0	0	0	5,000
714090 -	Outside Services:	1,500	0	0	0	0	0	0	0	1,500
	Pump/motor repair -	1,000	0	0	0	0	0	0	0	1,000
	City Electric -	500	0	0	0	0	0	0	0	500
711020 -	Parts and Supplies:	2,600	0	0	0	0	0	0	0	2,600
	Sump Collection Materials -	1,000	0	0	0	0	0	0	0	1,000
	Piping and Fittings -	100	0	0	0	0	0	0	0	100
	Valves -	400	0	0	0	0	0	0	0	400
	Meters -	100	0	0	0	0	0	0	0	100
	Electrical System Parts -	1,000	0	0	0	0	0	0	0	1,000
712010 -	Pumps:	620	0	0	0	0	0	0	0	620
	Submersible Pumps -	620	0	0	0	0	0	0	0	620
	Subtotal	9,720	0	0	0	0	0	0	0	9,720

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
Tailings Flushing System										
711040 - Consulting Services:		0	0	0	0	0	0	0	0	0
Hydrologist/Engineer -		0	0	0	0	0	0	0	0	0
714090 - Outside Services:		0	0	0	0	0	0	0	0	0
City Electric -		0	0	0	0	0	0	0	0	0
Pump/motor repair -		0	0	0	0	0	0	0	0	0
Injection System										
711020 - Parts and Supplies:		0	0	0	0	0	0	0	0	0
Injection Wellhead Materials -		0	0	0	0	0	0	0	0	0
Piping and Fittings -		0	0	0	0	0	0	0	0	0
Valves -		0	0	0	0	0	0	0	0	0
Meters -		0	0	0	0	0	0	0	0	0
Injection Supply System										
711020 - Parts and Supplies:		4,250	0	0	0	0	0	0	0	4,250
Collection Wellhead Materials -		1,000	0	0	0	0	0	0	0	1,000
Piping and Fittings -		2,000	0	0	0	0	0	0	0	2,000
Valves -		200	0	0	0	0	0	0	0	200
Meters -		50	0	0	0	0	0	0	0	50
Electrical System Parts -		1,000	0	0	0	0	0	0	0	1,000
712010 - Pumps:		2,100	0	0	0	0	0	0	0	2,100
Submersible Pumps -		2,100	0	0	0	0	0	0	0	2,100
610020 - Utilities:		6,555	3,105	3,105	3,105	3,105	3,105	0	0	22,080
Electrical Meter 453086700 -		690	0	0	0	0	0	0	0	690
Electrical Meter 453086800 -		690	0	0	0	0	0	0	0	690
Electrical Meter 453096100 -		690	0	0	0	0	0	0	0	690
Electrical Meter 453097500 -		690	0	0	0	0	0	0	0	690
Electrical Meter 453194300 -		690	0	0	0	0	0	0	0	690
Electrical Meter 453181501 -		3,105	3,105	3,105	3,105	3,105	3,105	0	0	18,630
Subtotal		12,905	3,105	3,105	3,105	3,105	3,105	0	0	28,430
Total		142,088	127,160	247,540	3,940	3,940	3,940	7,235	20,800	556,643
--Groundwater Management--										
711030 - Water Analysis:		33,786	33,290	33,290	33,290	33,290	33,290	18,499	9,132	227,867
A-list		208	208	208	208	208	208	208	208	1,664
B-list		17,600	17,600	17,600	17,600	17,600	17,600	7,040	1,760	114,400
C-list		0	0	0	0	0	0	0	0	0
D-list		592	592	592	592	592	592	296	296	4,144
E-list		0	0	0	0	0	0	0	0	0
F-list		2,880	2,880	2,880	2,880	2,880	2,880	1,440	288	19,008
G-list		2,440	2,440	2,440	2,440	2,440	2,440	1,525	915	17,080
H-list		7,933	7,933	7,933	7,933	7,933	7,933	6,680	5,010	59,285
I-list		1,638	1,638	1,638	1,638	1,638	1,638	1,310	655	11,790
Column Tests		496	0	0	0	0	0	0	0	496
714010 - Driller costs:		67,800	42,250	20,350	20,350	20,350	20,350	135,000	174,800	501,250
New Alluvial Wells -		37,200	15,500	15,500	15,500	15,500	15,500	0	0	114,700
Alluvial Well Development -		6,600	2,750	2,750	2,750	2,750	2,750	0	0	20,350
Alluvial Well Abandonment -		0	0	0	0	0	0	135,000	135,000	270,000
New U. Chinle Wells -		7,300	7,300	0	0	0	0	0	0	14,600
U. Chinle Well Development -		700	700	700	700	700	700	0	0	4,200
U. Chinle Well Abandonment -		0	0	0	0	0	0	0	18,200	18,200
New M. Chinle Wells -		7,300	7,300	0	0	0	0	0	0	14,600

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WATER TREATMENT (Cont.)										
XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
714010 - Driller costs (Cont.):										
	M. Chinle Well Development -	700	700	700	700	700	700	0	0	4,200
	M. Chinle Well Abandonment -	0	0	0	0	0	0	0	13,000	13,000
	New L. Chinle Wells -	7,300	7,300	0	0	0	0	0	0	14,600
	L. Chinle Well Development -	700	700	700	700	700	700	0	0	4,200
	L. Chinle Well Abandonment -	0	0	0	0	0	0	0	2,600	2,600
	San Andres Well Abandonment -	0	0	0	0	0	0	0	6,000	6,000
	Subtotal	101,586	75,540	53,640	53,640	53,640	53,640	153,499	183,932	729,117
Groundwater Collection										
714090 - Outside Services:		19,000	19,000	19,000	19,000	19,000	19,000	0	0	114,000
	City Electric -	10,000	10,000	10,000	10,000	10,000	10,000	0	0	60,000
	Continental Divide -	5,000	5,000	5,000	5,000	5,000	5,000	0	0	30,000
	Surveyor -	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
	Northwest Geophysical -	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
711040 - Consulting Services:		35,000	35,000	35,000	35,000	35,000	35,000	0	0	210,000
	Hydrologist/Engineer -	35,000	35,000	35,000	35,000	35,000	35,000	0	0	210,000
610020 - Utilities:		13,592	15,695	18,769	18,769	16,828	16,828	0	0	100,481
	Electrical Meter 453180401 -	13,592	15,695	18,769	18,769	16,828	16,828	0	0	100,481
C-Line										
711020 - Parts and Supplies:		2,250	0	0	0	0	0	0	0	2,250
	Collection Wellhead Materials -	1,000	0	0	0	0	0	0	0	1,000
	Piping and Fittings -	500	0	0	0	0	0	0	0	500
	Valves -	200	0	0	0	0	0	0	0	200
	Meters -	50	0	0	0	0	0	0	0	50
	Electrical System Parts -	500	0	0	0	0	0	0	0	500
712010 - Pumps:		2,100	0	0	0	0	0	0	0	2,100
	Submersible Pumps -	2,100	0	0	0	0	0	0	0	2,100
K-Line										
711020 - Parts and Supplies:		4,000	4,000	4,000	2,250	2,250	2,250	0	0	18,750
	Collection Wellhead Materials -	2,000	2,000	2,000	1,000	1,000	1,000	0	0	9,000
	Piping and Fittings -	500	500	500	500	500	500	0	0	3,000
	Valves -	400	400	400	200	200	200	0	0	1,800
	Meters -	100	100	100	50	50	50	0	0	450
	Electrical System Parts -	1,000	1,000	1,000	500	500	500	0	0	4,500
712010 - Pumps:		4,200	4,200	4,200	2,100	2,100	2,100	0	0	18,900
	Submersible Pumps -	4,200	4,200	4,200	2,100	2,100	2,100	0	0	18,900
610020 - Utilities:		207	207	207	207	207	207	0	0	1,242
	Electrical Meter 453183000 -	207	207	207	207	207	207	0	0	1,242
B-Line										
711020 - Parts and Supplies:		2,250	0	0	0	0	0	0	0	2,250
	Collection Wellhead Materials -	1,000	0	0	0	0	0	0	0	1,000
	Piping and Fittings -	500	0	0	0	0	0	0	0	500
	Valves -	200	0	0	0	0	0	0	0	200
	Meters -	50	0	0	0	0	0	0	0	50
	Electrical System Parts -	500	0	0	0	0	0	0	0	500
712010 - Pumps:		2,100	0	0	0	0	0	0	0	2,100
	Submersible Pumps -	2,100	0	0	0	0	0	0	0	2,100
D-Line										
711020 - Parts and Supplies:		2,250	2,250	2,250	2,250	0	0	0	0	9,000
	Collection Wellhead Materials -	1,000	1,000	1,000	1,000	0	0	0	0	4,000
	Piping and Fittings -	500	500	500	500	0	0	0	0	2,000
	Valves -	200	200	200	200	0	0	0	0	800
	Meters -	50	50	50	50	0	0	0	0	200
	Electrical System Parts -	500	500	500	500	0	0	0	0	2,000

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
712010 -	Pumps:	2,100	2,100	2,100	2,100	0	0	0	0	8,400
	Submersible Pumps -	2,100	2,100	2,100	2,100	0	0	0	0	8,400
S-Line										
711020 -	Parts and Supplies:	2,250	2,250	2,250	2,250	0	0	0	0	9,000
	Collection Wellhead Materials -	1,000	1,000	1,000	1,000	0	0	0	0	4,000
	Piping and Fittings -	500	500	500	500	0	0	0	0	2,000
	Valves -	200	200	200	200	0	0	0	0	800
	Meters -	50	50	50	50	0	0	0	0	200
	Electrical System Parts -	500	500	500	500	0	0	0	0	2,000
712010 -	Pumps:	2,100	2,100	2,100	2,100	0	0	0	0	8,400
	Submersible Pumps -	2,100	2,100	2,100	2,100	0	0	0	0	8,400
610020 -	Utilities:	1,035	1,035	1,035	1,035	0	0	0	0	4,140
	Electrical Meter 453068300 -	1,035	1,035	1,035	1,035	0	0	0	0	4,140
P-Line										
711020 -	Parts and Supplies:	2,250	0	0	0	0	0	0	0	2,250
	Collection Wellhead Materials -	1,000	0	0	0	0	0	0	0	1,000
	Piping and Fittings -	500	0	0	0	0	0	0	0	500
	Valves -	200	0	0	0	0	0	0	0	200
	Meters -	50	0	0	0	0	0	0	0	50
	Electrical System Parts -	500	0	0	0	0	0	0	0	500
712010 -	Pumps:	2,100	0	0	0	0	0	0	0	2,100
	Submersible Pumps -	2,100	0	0	0	0	0	0	0	2,100
610020 -	Utilities:	3,450	207	207	207	207	207	207	207	4,899
	Electrical Meter 433985700 -	3,450	207	207	207	207	207	207	207	4,899
T-Line										
711020 -	Parts and Supplies:	25,000	4,000	4,000	4,000	4,000	4,000	0	0	45,000
	Collection Wellhead Materials -	14,000	2,000	2,000	2,000	2,000	2,000	0	0	24,000
	Piping and Fittings -	500	500	500	500	500	500	0	0	3,000
	Valves -	2,800	400	400	400	400	400	0	0	4,800
	Meters -	700	100	100	100	100	100	0	0	1,200
	Electrical System Parts -	7,000	1,000	1,000	1,000	1,000	1,000	0	0	12,000
712010 -	Pumps:	29,400	4,200	4,200	4,200	4,200	4,200	0	0	50,400
	Submersible Pumps -	29,400	4,200	4,200	4,200	4,200	4,200	0	0	50,400
L-Line										
711020 -	Parts and Supplies:	2,250	0	0	0	0	0	0	0	2,250
	Collection Wellhead Materials -	1,000	0	0	0	0	0	0	0	1,000
	Piping and Fittings -	500	0	0	0	0	0	0	0	500
	Valves -	200	0	0	0	0	0	0	0	200
	Meters -	50	0	0	0	0	0	0	0	50
	Electrical System Parts -	500	0	0	0	0	0	0	0	500
712010 -	Pumps:	2,100	0	0	0	0	0	0	0	2,100
	Submersible Pumps -	2,100	0	0	0	0	0	0	0	2,100
610020 -	Utilities:	207	0	0	0	0	0	0	0	207
	Electrical Meter 453195100 -	207	0	0	0	0	0	0	0	207
521, 522, and 639										
711020 -	Parts and Supplies:	2,250	0	0	0	0	0	0	0	2,250
	Collection Wellhead Materials -	1,000	0	0	0	0	0	0	0	1,000
	Piping and Fittings -	500	0	0	0	0	0	0	0	500
	Valves -	200	0	0	0	0	0	0	0	200
	Meters -	50	0	0	0	0	0	0	0	50
	Electrical System Parts -	500	0	0	0	0	0	0	0	500
712010 -	Pumps:	2,100	0	0	0	0	0	0	0	2,100
	Submersible Pumps -	2,100	0	0	0	0	0	0	0	2,100
610020 -	Utilities:	1,242	0	0	0	0	0	0	0	1,242
	Electrical Meter 453196200 -	1,242	0	0	0	0	0	0	0	1,242
Subtotal		166,783	96,244	99,318	95,468	83,792	83,792	207	207	625,811

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
Groundwater Injection										
714090 -	Outside Services:	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
	Surveyor -	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
711040 -	Consulting Services:	35,000	35,000	35,000	35,000	35,000	35,000	0	0	210,000
	Hydrologist/Engineer -	35,000	35,000	35,000	35,000	35,000	35,000	0	0	210,000
Deep Wells										
711020 -	Parts and Supplies:	5,450	5,450	5,450	5,450	5,450	5,450	5,450	5,450	43,600
	Collection Wellhead Materials -	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	12,000
	Piping and Fittings -	500	500	500	500	500	500	500	500	4,000
	Valves -	450	450	450	450	450	450	450	450	3,600
	Meters -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
	Electrical System Parts -	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
712010 -	Pumps:	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
	Submersible Pumps -	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
610020 -	Utilities:	41,333	41,333	41,333	7,162	7,162	7,162	7,162	7,162	159,811
	Electrical Meter 453180401 -	36,503	36,503	36,503	6,472	6,472	6,472	6,472	6,472	141,871
	Electrical Meter 453190200 -	4,830	4,830	4,830	690	690	690	690	690	17,940
WR-Line										
711020 -	Parts and Supplies:	1,100	1,100	0	0	0	0	0	0	2,200
	Injection Wellhead Materials -	350	350	0	0	0	0	0	0	700
	Piping and Fittings -	500	500	0	0	0	0	0	0	1,000
	Valves -	200	200	0	0	0	0	0	0	400
	Meters -	50	50	0	0	0	0	0	0	100
M-Line										
711020 -	Parts and Supplies:	0	0	0	0	0	0	0	0	0
	Injection Wellhead Materials -	0	0	0	0	0	0	0	0	0
	Piping and Fittings -	0	0	0	0	0	0	0	0	0
	Valves -	0	0	0	0	0	0	0	0	0
	Meters -	0	0	0	0	0	0	0	0	0
B-Line										
711020 -	Parts and Supplies:	5,200	4,000	2,800	2,200	0	0	0	0	14,200
	Injection Wellhead Materials -	2,450	1,750	1,050	700	0	0	0	0	5,950
	Piping and Fittings -	1,000	1,000	1,000	1,000	0	0	0	0	4,000
	Valves -	1,400	1,000	600	400	0	0	0	0	3,400
	Meters -	350	250	150	100	0	0	0	0	850
C-Line										
711020 -	Parts and Supplies:	5,200	5,800	1,700	1,700	1,700	1,100	0	0	17,200
	Injection Wellhead Materials -	2,450	2,800	700	700	700	350	0	0	7,700
	Piping and Fittings -	1,000	1,000	500	500	500	500	0	0	4,000
	Valves -	1,400	1,600	400	400	400	200	0	0	4,400
	Meters -	350	400	100	100	100	50	0	0	1,100
K-Line										
711020 -	Parts and Supplies:	0	0	0	0	0	0	0	0	0
	Injection Wellhead Materials -	0	0	0	0	0	0	0	0	0
	Piping and Fittings -	0	0	0	0	0	0	0	0	0
	Valves -	0	0	0	0	0	0	0	0	0
	Meters -	0	0	0	0	0	0	0	0	0
J-Line										
711020 -	Parts and Supplies:	1,100	0	0	0	0	0	0	0	1,100
	Injection Wellhead Materials -	350	0	0	0	0	0	0	0	350
	Piping and Fittings -	500	0	0	0	0	0	0	0	500
	Valves -	200	0	0	0	0	0	0	0	200
	Meters -	50	0	0	0	0	0	0	0	50

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
X-Line										
711020 -	Parts and Supplies:	3,500	3,500	2,900	1,700	1,700	1,700	0	0	15,000
	Injection Wellhead Materials -	1,750	1,750	1,400	700	700	700	0	0	7,000
	Piping and Fittings -	500	500	500	500	500	500	0	0	3,000
	Valves -	1,000	1,000	800	400	400	400	0	0	4,000
	Meters -	250	250	200	100	100	100	0	0	1,000
Q-Line										
711020 -	Parts and Supplies:	1,700	0	0	0	0	0	0	0	1,700
	Injection Wellhead Materials -	700	0	0	0	0	0	0	0	700
	Piping and Fittings -	500	0	0	0	0	0	0	0	500
	Valves -	400	0	0	0	0	0	0	0	400
	Meters -	100	0	0	0	0	0	0	0	100
D-Line										
711020 -	Parts and Supplies:	5,200	1,700	5,300	1,700	1,700	1,700	0	0	17,300
	Injection Wellhead Materials -	2,450	700	2,800	700	700	700	0	0	8,050
	Piping and Fittings -	1,000	500	500	500	500	500	0	0	3,500
	Valves -	1,400	400	1,600	400	400	400	0	0	4,600
	Meters -	350	100	400	100	100	100	0	0	1,150
T-Line										
711020 -	Parts and Supplies:	2,300	7,600	4,000	2,300	2,300	1,100	0	0	19,600
	Injection Wellhead Materials -	1,050	3,850	1,750	1,050	1,050	350	0	0	9,100
	Piping and Fittings -	500	1,000	1,000	500	500	500	0	0	4,000
	Valves -	600	2,200	1,000	600	600	200	0	0	5,200
	Meters -	150	550	250	150	150	50	0	0	1,300
S-Line										
711020 -	Parts and Supplies:	11,700	1,700	2,900	1,700	1,100	1,100	0	0	20,200
	Injection Wellhead Materials -	5,950	700	1,400	700	350	350	0	0	9,450
	Piping and Fittings -	1,500	500	500	500	500	500	0	0	4,000
	Valves -	3,400	400	800	400	200	200	0	0	5,400
	Meters -	850	100	200	100	50	50	0	0	1,350
Upper Chinle										
711020 -	Parts and Supplies:	1,700	1,700	0	0	0	0	0	0	3,400
	Injection Wellhead Materials -	700	700	0	0	0	0	0	0	1,400
	Piping and Fittings -	500	500	0	0	0	0	0	0	1,000
	Valves -	400	400	0	0	0	0	0	0	800
	Meters -	100	100	0	0	0	0	0	0	200
Middle Chinle										
711020 -	Parts and Supplies:	1,100	1,100	0	0	0	0	0	0	2,200
	Injection Wellhead Materials -	350	350	0	0	0	0	0	0	700
	Piping and Fittings -	500	500	0	0	0	0	0	0	1,000
	Valves -	200	200	0	0	0	0	0	0	400
	Meters -	50	50	0	0	0	0	0	0	100
	Subtotal	128,583	116,983	108,383	65,912	63,112	61,312	17,612	17,612	579,511
	Total	396,952	288,767	261,342	215,021	200,544	198,744	171,318	201,751	1,934,439
R.O. Plant Operations										
714090 -	Outside Services:	18,000	18,000	18,000	18,000	18,000	18,000	0	0	108,000
	City Electric -	8,000	8,000	8,000	8,000	8,000	8,000	0	0	48,000
	Pump/motor repair -	10,000	10,000	10,000	10,000	10,000	10,000	0	0	60,000
711040 -	Consulting Services:	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
	Hydrologist/Engineer -	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
	R.O. Engineer -	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
	Electronics -	10,000	10,000	10,000	10,000	10,000	10,000	0	0	60,000

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
610020 -	Utilities:	137,058	152,148	163,214	163,214	163,214	163,214	4,680	4,680	951,424
	Electrical Meter 453180503 -	133,068	148,158	159,224	159,224	159,224	159,224	690	690	919,504
	Natural Gas Meter 0807957 -	3,990	3,990	3,990	3,990	3,990	3,990	3,990	3,990	31,920
711020 -	Parts and Supplies:	416,111	406,111	406,111	416,111	406,111	406,111	0	0	2,456,665
	Piping and Fittings -	1,000	1,000	1,000	1,000	1,000	1,000	0	0	6,000
	Valves -	4,000	4,000	4,000	4,000	4,000	4,000	0	0	24,000
	Meters -	4,000	4,000	4,000	4,000	4,000	4,000	0	0	24,000
	Computer -	5,000	5,000	5,000	5,000	5,000	5,000	0	0	30,000
	Instruments -	15,000	15,000	15,000	15,000	15,000	15,000	0	0	90,000
	Filters -	7,350	7,350	7,350	7,350	7,350	7,350	0	0	44,100
	Membranes (LPRO) -	89,355	89,355	89,355	89,355	89,355	89,355	0	0	536,130
	Membranes (HPRO) -	42,030	42,030	42,030	42,030	42,030	42,030	0	0	252,180
	Sand Filter Media -	8,000	0	0	8,000	0	0	0	0	18,000
	Air Diffusers -	2,000	0	0	2,000	0	0	0	0	4,000
	Caustic Soda -	120,000	120,000	120,000	120,000	120,000	120,000	0	0	720,000
	Sulfuric Acid -	44,750	44,750	44,750	44,750	44,750	44,750	0	0	268,500
	Anti-Scalent -	28,280	28,280	28,280	28,280	28,280	28,280	0	0	169,680
	Lime (Bulk) -	38,760	38,760	38,760	38,760	38,760	38,760	0	0	232,560
	Muriatic Acid -	586	586	586	586	586	586	0	0	3,515
	Building / Facility -	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
	Heating / AC -	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
	Electrical -	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
712010 -	Pumps/Starters:	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
	Pumps -	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
711030 -	Water Analysis:	2,344	2,344	2,344	2,344	2,344	2,344	0	0	14,064
	A-list	0	0	0	0	0	0	0	0	0
	B-list	880	880	880	880	880	880	0	0	5,280
	C-list	0	0	0	0	0	0	0	0	0
	D-list	0	0	0	0	0	0	0	0	0
	E-list	0	0	0	0	0	0	0	0	0
	F-list	0	0	0	0	0	0	0	0	0
	G-list	1,464	1,464	1,464	1,464	1,464	1,464	0	0	8,784
	H-list	0	0	0	0	0	0	0	0	0
	I-list	0	0	0	0	0	0	0	0	0
	J-list	0	0	0	0	0	0	0	0	0
	Total	643,513	648,603	659,669	669,669	659,669	659,669	4,680	4,680	3,950,153
In-Situ Biotesting										
714090 -	Outside Services:	0	0	1,000	1,000	1,000	1,000	0	0	4,000
	City Electric -	0	0	1,000	1,000	1,000	1,000	0	0	4,000
711040 -	Consulting Services:	0	0	45,000	45,000	45,000	45,000	0	0	180,000
	Hydrologist/Engineer -	0	0	5,000	5,000	5,000	5,000	0	0	20,000
	Bio-Engineer -	0	0	40,000	40,000	40,000	40,000	0	0	160,000
711020 -	Parts and Supplies:	0	0	92,128	92,128	62,442	46,710	0	0	293,407
	Piping and Fittings -	0	0	1,000	1,000	1,000	1,000	0	0	4,000
	Valves -	0	0	200	200	200	200	0	0	800
	Meters -	0	0	50	50	50	50	0	0	200
	Instruments -	0	0	1,000	1,000	1,000	1,000	0	0	4,000
	Molasses -	0	0	0	0	0	0	0	0	0
	Phosphorous Source -	0	0	0	0	0	0	0	0	0
	Carbon Source -	0	0	89,878	89,878	60,192	44,460	0	0	284,407
712010 -	Pumps:	0	0	2,100	2,100	2,100	2,100	0	0	8,400
	Pumps -	0	0	2,100	2,100	2,100	2,100	0	0	8,400

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711030 -	Water Analysis:	0	0	2,178	2,178	2,178	2,178	0	0	8,710
	A-list	0	0	0	0	0	0	0	0	0
	B-list	0	0	1,760	1,760	1,760	1,760	0	0	7,040
	C-list	0	0	0	0	0	0	0	0	0
	D-list	0	0	0	0	0	0	0	0	0
	E-list	0	0	0	0	0	0	0	0	0
	F-list	0	0	0	0	0	0	0	0	0
	G-list	0	0	0	0	0	0	0	0	0
	H-list	0	0	418	418	418	418	0	0	1,670
	I-list	0	0	0	0	0	0	0	0	0
	J-list	0	0	0	0	0	0	0	0	0
	Total	0	0	142,405	142,405	112,720	96,988	0	0	494,517
-Evaporation System Management-										
714090 -	Outside Services:	7,000	57,000	12,000	57,000	7,000	62,000	7,000	7,000	216,000
	City Electric -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
	Pump/motor Repair -	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	50,000
	Liner Repair -	0	50,000	0	50,000	0	50,000	0	0	150,000
711040 -	Consulting Services:	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	200,000
	Hydrologist/Engineer -	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	120,000
	Odor Control -	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	80,000
711030 -	Water Analysis:	2,282	2,282	2,282	2,282	2,282	2,282	1,141	0	14,833
	A-list	0	0	0	0	0	0	0	0	0
	B-list	704	704	704	704	704	704	352	0	4,578
	C-list	0	0	0	0	0	0	0	0	0
	D-list	0	0	0	0	0	0	0	0	0
	E-list	0	0	0	0	0	0	0	0	0
	F-list	576	576	576	576	576	576	288	0	3,744
	G-list	0	0	0	0	0	0	0	0	0
	H-list	1,002	1,002	1,002	1,002	1,002	1,002	501	0	6,513
	I-list	0	0	0	0	0	0	0	0	0
	J-list	0	0	0	0	0	0	0	0	0
610020 -	Utilities:	149,926	132,127	114,329	114,329	114,329	114,329	53,396	0	792,764
	Electrical Meter 453180401 -	149,926	132,127	114,329	114,329	114,329	114,329	53,396	0	792,764
	Subtotal	184,208	216,409	153,611	198,611	148,611	203,611	86,537	32,000	1,223,597
East Collection Pond										
711020 -	Parts and Supplies:	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	35,000
	Piping and Fittings -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	14,000
	Valves -	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	7,000
	Meters -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	14,000
	Subtotal	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	35,000
West Collection Pond										
711020 -	Parts and Supplies:	50,000	5,000	5,000	5,000	5,000	5,000	50,000	0	125,000
	Piping and Fittings -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	14,000
	Sudge Transfer Materials-	45,000	0	0	0	0	0	45,000	0	90,000
	Valves -	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	7,000
	Meters -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	14,000
	Subtotal	50,000	5,000	5,000	5,000	5,000	5,000	50,000	0	125,000

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No. 1 Evaporation Pond										
711020 -	Parts and Supplies:	13,720	13,720	13,720	13,720	13,720	13,720	1,080	0	83,400
	Piping and Fittings -	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
	Spray Nozzles -	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
	Valves -	1,000	1,000	1,000	1,000	1,000	1,000	0	0	6,000
	Meters -	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
	Copper Sulfate -	5,640	5,640	5,640	5,640	5,640	5,640	0	0	33,840
	Nozzle for Turbo-Mist Unit -	1,080	1,080	1,080	1,080	1,080	1,080	1,080	0	7,560
712010 -	Pumps:	55,000	10,000	5,000	10,000	5,000	10,000	3,000	0	98,000
	Turbo-Mist Unit -	50,000	0	0	0	0	0	0	0	50,000
	Centrifugal Pumps -	0	5,000	0	5,000	0	5,000	0	0	15,000
	Centrifugal Pump Parts -	2,000	2,000	2,000	2,000	2,000	2,000	0	0	12,000
	Pump and Motor Repair for Turbo-Mist -	3,000	3,000	3,000	3,000	3,000	3,000	3,000	0	21,000
	Subtotal	68,720	23,720	18,720	23,720	18,720	23,720	4,080	0	181,400
No. 2 Evaporation Pond										
711020 -	Parts and Supplies:	12,640	12,640	12,640	12,640	12,640	12,640	12,640	0	88,480
	Piping and Fittings -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	14,000
	Spray Nozzles -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	14,000
	Valves -	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	7,000
	Meters -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	14,000
	Copper Sulfate -	5,640	5,640	5,640	5,640	5,640	5,640	5,640	0	39,480
712010 -	Pumps:	2,000	7,000	2,000	7,000	2,000	7,000	7,000	0	34,000
	Centrifugal Pumps -	0	5,000	0	5,000	0	5,000	5,000	0	20,000
	Centrifugal Pump Parts -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	14,000
	Subtotal	14,640	19,640	14,640	19,640	14,640	19,640	19,640	0	122,480
	Total	322,568	269,769	196,971	251,971	191,971	256,971	165,257	32,000	1,687,477
-Irrigation System Management-										
714090 -	Outside Services:	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	72,000
	City Electric -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
	Continental Divide -	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
	Surveying -	0	0	0	0	0	0	0	0	0
	Field Prep & Planting -	0	0	0	0	0	0	0	0	0
	Pump/motor Repair -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
711040 -	Consulting Services:	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	200,000
	Hydrologist/Engineer -	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	160,000
	Other -	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
711020 -	Parts and Supplies:	39,380	7,250	11,840	7,250	7,250	39,380	7,250	11,840	131,440
	Alfalfa -	32,130	0	4,590	0	0	32,130	0	4,590	73,440
	Millet -	0	0	0	0	0	0	0	0	0
	Oats - Mixture -	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	14,400
	Fertilizer -	3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450	27,600
	Fencing -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
718030 -	Vegetation Analysis:	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	57,600
718030 -	Soil Analysis:	3,360	3,360	3,360	3,360	3,360	3,360	3,360	3,360	26,880
711030 -	Water Analysis:	11,452	11,452	11,452	11,452	11,452	11,452	11,452	11,452	91,616
	A-list	0	0	0	0	0	0	0	0	0
	B-list	1,936	1,936	1,936	1,936	1,936	1,936	1,936	1,936	15,488
	C-list	0	0	0	0	0	0	0	0	0
	D-list	0	0	0	0	0	0	0	0	0
	E-list	0	0	0	0	0	0	0	0	0
	F-list	576	576	576	576	576	576	576	576	4,608

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
711030 - Water Analysis (Cont.):										
	G-list	732	732	732	732	732	732	732	732	5,856
	H-list	3,591	3,591	3,591	3,591	3,591	3,591	3,591	3,591	28,724
	I-list	1,638	1,638	1,638	1,638	1,638	1,638	1,638	1,638	13,100
	J-list	2,980	2,980	2,980	2,980	2,980	2,980	2,980	2,980	23,840
714010 - Driller costs:		5,750	5,750	5,750	5,750	5,750	5,750	5,750	21,050	61,300
	New Alluvial Wells -	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	24,800
	Alluvial Well Development -	550	550	550	550	550	550	550	550	4,400
	Alluvial Well Abandonment -	0	0	0	0	0	0	0	7,500	7,500
	U. Chinle Well Abandonment -	0	0	0	0	0	0	0	2,600	2,600
	U. Chinle Well Development -	700	700	700	700	700	700	700	700	5,600
	M. Chinle Well Abandonment -	0	0	0	0	0	0	0	2,600	2,600
	M. Chinle Well Development -	700	700	700	700	700	700	700	700	5,600
	L. Chinle Well Abandonment -	0	0	0	0	0	0	0	2,600	2,600
	L. Chinle Well Development -	700	700	700	700	700	700	700	700	5,600
	Subtotal	101,142	69,012	73,602	69,012	69,012	101,142	69,012	88,902	640,836
Section 34 Flood Irrigation										
Section 34 Distribution System										
711020 - Parts and Supplies:		5,600	2,600	5,600	2,600	5,600	2,600	5,600	2,600	32,600
	Piping and Fittings -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
	Valves -	600	600	600	600	600	600	600	600	4,800
	Meters -	3,000	0	3,000	0	3,000	0	3,000	0	12,000
Section 34 Irrigation Supply System										
711020 - Parts and Supplies:		1,900	2,900	1,900	2,900	1,900	2,900	1,900	2,900	19,200
	Collection Wellhead Materials -	0	1,000	0	1,000	0	1,000	0	1,000	4,000
	Piping and Fittings -	500	500	500	500	500	500	500	500	4,000
	Valves -	400	400	400	400	400	400	400	400	3,200
	Meters -	0	0	0	0	0	0	0	0	0
	Electrical System Parts -	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
712010 - Pumps:		7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	56,000
	Submersible Pumps -	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	56,000
610020 - Utilities:		24,495	24,495	24,495	24,495	24,495	24,495	24,495	24,495	195,960
	Electrical Meter 453372500 -	5,865	5,865	5,865	5,865	5,865	5,865	5,865	5,865	46,920
	Electrical Meter 453370700 -	5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175	41,400
	Electrical Meter 453289200 -	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	16,560
	Electrical Meter 453287400 -	6,900	6,900	6,900	6,900	6,900	6,900	6,900	6,900	55,200
	Electrical Meter 453287900 -	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	19,320
	Electrical Meter 453?????? -	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	16,560
Sections 34, 35 and 3 Injection Supply System										
711020 - Parts and Supplies:		2,250	0	0	0	0	0	0	0	2,250
	Collection Wellhead Materials -	1,000	0	0	0	0	0	0	0	1,000
	Piping and Fittings -	500	0	0	0	0	0	0	0	500
	Valves -	200	0	0	0	0	0	0	0	200
	Meters -	50	0	0	0	0	0	0	0	50
	Electrical System Parts -	500	0	0	0	0	0	0	0	500
712010 - Pumps:		2,100	0	0	0	0	0	0	0	2,100
	Submersible Pumps -	2,100	0	0	0	0	0	0	0	2,100
610020 - Utilities:		36,225	0	0	0	0	0	0	0	36,225
	Electrical Meter 453282100 -	24,150	0	0	0	0	0	0	0	24,150
	Electrical Meter 453289200 -	1,035	0	0	0	0	0	0	0	1,035
	Electrical Meter 453285800 -	11,040	0	0	0	0	0	0	0	11,040

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Sections 34, 35 and 3 Injection System										
711020 - Parts and Supplies:		1,100	0	0	0	0	0	0	0	1,100
Injection Wellhead Materials -		350	0	0	0	0	0	0	0	350
Piping and Fittings -		500	0	0	0	0	0	0	0	500
Valves -		200	0	0	0	0	0	0	0	200
Meters -		50	0	0	0	0	0	0	0	50
Subtotal		80,670	36,995	38,995	36,995	38,995	36,995	38,995	36,995	345,635
Section 33 Center Pivot Irrigation										
Section 33 Center Pivot										
711020 - Parts and Supplies:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
Plumbing and Fittings -		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
610020 - Utilities:		1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	12,144
Electrical Meter 453267900 -		1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	12,144
Section 33 Distribution System										
711020 - Parts and Supplies:		5,600	2,600	5,600	2,600	5,600	2,600	5,600	2,600	32,800
Piping and Fittings -		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
Valves -		600	600	600	600	600	600	600	600	4,800
Meters -		3,000	0	3,000	0	3,000	0	3,000	0	12,000
Section 33 Irrigation Supply System										
711020 - Parts and Supplies:		2,900	1,900	2,900	1,900	2,900	1,900	2,900	1,900	19,200
Collection Wellhead Materials -		1,000	0	1,000	0	1,000	0	1,000	0	4,000
Piping and Fittings -		500	500	500	500	500	500	500	500	4,000
Valves -		400	400	400	400	400	400	400	400	3,200
Meters -		0	0	0	0	0	0	0	0	0
Electrical System Parts -		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
712010 - Pumps:		7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	56,000
Submersible Pumps -		7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	56,000
610020 - Utilities:		20,424	20,424	20,424	20,424	20,424	20,424	20,424	20,424	163,392
Electrical Meter 453168400 -		4,140	4,140	4,140	4,140	4,140	4,140	4,140	4,140	33,120
Electrical Meter 453262600 -		4,830	4,830	4,830	4,830	4,830	4,830	4,830	4,830	38,640
Electrical Meter 453263700 -		3,105	3,105	3,105	3,105	3,105	3,105	3,105	3,105	24,840
Electrical Meter 453265700 -		3,450	3,450	3,450	3,450	3,450	3,450	3,450	3,450	27,600
Electrical Meter 453267700 -		1,658	1,658	1,658	1,658	1,658	1,658	1,658	1,658	13,248
Electrical Meter 453267900 -		1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	12,144
Electrical Meter 777777777 -		1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	13,800
Subtotal		39,442	35,442	39,442	35,442	39,442	35,442	39,442	35,442	299,536
Section 28 Center Pivot Irrigation										
Section 28 Center Pivot										
711020 - Parts and Supplies:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
Plumbing and Fittings -		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
Expansion -		0	0	0	0	0	0	0	0	0
610020 - Utilities:		2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	19,320
Electrical Meter 453165000 -		2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	19,320
Section 28 Distribution System										
711020 - Parts and Supplies:		5,600	2,600	5,600	2,600	5,600	2,600	5,600	2,600	32,800
Piping and Fittings -		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
Valves -		600	600	600	600	600	600	600	600	4,800
Meters -		3,000	0	3,000	0	3,000	0	3,000	0	12,000

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		2006	2007	2008	2009	2010	2011	2012	2013	Total
Section 28 Irrigation Supply System										
711020 - Parts and Supplies:		2,200	1,200	2,200	1,200	2,200	1,200	2,200	1,200	13,600
Collection Wellhead Materials -		1,000	0	1,000	0	1,000	0	1,000	0	4,000
Piping and Fittings -		500	500	500	500	500	500	500	500	4,000
Valves -		200	200	200	200	200	200	200	200	1,600
Meters -		0	0	0	0	0	0	0	0	0
Electrical System Parts -		500	500	500	500	500	500	500	500	4,000
712010 - Pumps:		3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	28,000
Submersible Pumps -		3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	28,000
610020 - Utilities:		22,425	22,425	22,425	22,425	22,425	22,425	22,425	22,425	179,400
Electrical Meter 453164800 -		5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175	41,400
Electrical Meter 153164900 -		5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175	41,400
Electrical Meter 453171200 -		2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	16,560
Electrical Meter 453079400 -		2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	16,560
Electrical Meter 453171500 -		5,520	5,520	5,520	5,520	5,520	5,520	5,520	5,520	44,160
Electrical Meter 453165000 -		2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	19,320
Section 28 Injection Supply System										
711020 - Parts and Supplies:		4,950	0	4,950	0	0	0	0	0	9,900
Collection Wellhead Materials -		1,500	0	1,500	0	0	0	0	0	3,000
Piping and Fittings -		500	0	500	0	0	0	0	0	1,000
Valves -		450	0	450	0	0	0	0	0	900
Meters -		2,000	0	2,000	0	0	0	0	0	4,000
Electrical System Parts -		500	0	500	0	0	0	0	0	1,000
712010 - Pumps:		5,000	0	5,000	0	0	0	0	0	10,000
Submersible Pumps -		5,000	0	5,000	0	0	0	0	0	10,000
610020 - Utilities:		27,945	27,945	27,945	138	138	138	138	138	84,525
Electrical Meter 453054002 -		27,945	27,945	27,945	138	138	138	138	138	84,525
Section 28 Injection System										
711020 - Parts and Supplies:		1,100	1,100	1,100	0	0	0	0	0	3,300
Injection Wellhead Materials -		350	350	350	0	0	0	0	0	1,050
Piping and Fittings -		500	500	500	0	0	0	0	0	1,500
Valves -		200	200	200	0	0	0	0	0	600
Meters -		50	50	50	0	0	0	0	0	150
Subtotal		77,135	63,185	77,135	34,278	38,278	34,278	38,278	34,278	396,845
Additional Center Pivot Irrigation										
Additional Irrigation Expansion										
711020 - Parts and Supplies:		0	0	0	0	0	0	0	0	0
New Center Pivot System -		0	0	0	0	0	0	0	0	0
Plumbing and Fittings -		0	0	0	0	0	0	0	0	0
610020 - Utilities:		0	0	0	0	0	0	0	0	0
Electrical Meter TBD -		0	0	0	0	0	0	0	0	0
Additional Irrigation Distribution System										
711020 - Parts and Supplies:		0	0	0	0	0	0	0	0	0
Piping and Fittings -		0	0	0	0	0	0	0	0	0
Valves -		0	0	0	0	0	0	0	0	0
Meters -		0	0	0	0	0	0	0	0	0
Additional Irrigation Supply System										
711020 - Parts and Supplies:		0	0	0	0	0	0	0	0	0
Collection Wellhead Materials -		0	0	0	0	0	0	0	0	0
Piping and Fittings -		0	0	0	0	0	0	0	0	0
Valves -		0	0	0	0	0	0	0	0	0
Meters -		0	0	0	0	0	0	0	0	0
Electrical System Parts -		0	0	0	0	0	0	0	0	0
712010 - Pumps:		0	0	0	0	0	0	0	0	0
Submersible Pumps -		0	0	0	0	0	0	0	0	0

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610020 - Utilities:

	2006	2007	2008	2009	2010	2011	2012	2013	Total
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0	0	0	0	0	0	0	0	0
<i>Subtotal</i>	0	0	0	0	0	0	0	0	0
<i>Total</i>	298,389	204,634	229,174	175,727	185,727	207,857	185,727	195,617	1,682,852
<i>Total Water Treatment</i>	1,906,708	1,654,633	1,861,299	1,577,931	1,482,769	1,543,867	643,415	546,047	11,216,670

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MONITORING/REGULATORY XXXXXX-810-23-5200		2006	2007	2008	2009	2010	2011	2012	2013	Total
-General-										
718900 - NRC Fees:		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	400,000
718025 - Permitting Fees:		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
711040 - Consulting Services:		45,000	85,000	145,000	45,000	45,000	45,000	20,000	20,000	450,000
	Annual Report-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	80,000
	CAP-	0	0	20,000	0	0	0	0	0	20,000
	ACL-	0	40,000	40,000	0	0	0	0	0	80,000
	Numerical Modeling-	0	0	40,000	0	0	0	0	0	40,000
	ALARA Consulting -	25,000	25,000	25,000	25,000	25,000	25,000	0	0	150,000
	General Consulting -	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	80,000
	Total	100,000	140,000	200,000	100,000	100,000	100,000	75,000	75,000	890,000
-Air / Weather Monitoring-										
714090 - Outside Services:		5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	44,000
711020 - Parts and Supplies:		500	500	500	500	500	500	500	500	4,000
610020 - Utilities:		3,036	3,036	3,036	3,036	3,036	3,036	3,036	3,036	24,288
	Electrical Meter 453184000 -	3,036	3,036	3,036	3,036	3,036	3,036	3,036	3,036	24,288
	Total	9,036	9,036	9,036	9,036	9,036	9,036	9,036	9,036	72,288
-Radiation Monitoring-										
714090 - Outside Services:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
711020 - Parts and Supplies:		7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	63,200
	Bioassay Sample Bottles -	500	500	500	500	500	500	500	500	4,000
	High Vol Filters -	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	12,960
	High Vol Parts -	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	13,600
	Lab Instrument Parts -	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
	TLD Badges -	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	12,000
	Radon Cup -	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	8,640
	Miscellaneous Parts -	500	500	500	500	500	500	500	500	4,000
718030 - Lab Fees:		11,844	11,844	11,844	11,844	11,844	11,844	11,844	11,844	94,752
	Bioassay Samples -	3,360	3,360	3,360	3,360	3,360	3,360	3,360	3,360	26,880
	High Vol Samples -	4,704	4,704	4,704	4,704	4,704	4,704	4,704	4,704	37,632
	Radon Cup Analysis -	3,780	3,780	3,780	3,780	3,780	3,780	3,780	3,780	30,240
610020 - Utilities:		2,277	2,277	2,277	2,277	2,277	2,277	2,277	2,277	18,216
	Electrical Meter 433983700 -	380	380	380	380	380	380	380	380	3,036
	Electrical Meter 453094400 -	380	380	380	380	380	380	380	380	3,036
	Electrical Meter 600986000 -	380	380	380	380	380	380	380	380	3,036
	Electrical Meter 453280400 -	380	380	380	380	380	380	380	380	3,036
	Electrical Meter 600095200 -	380	380	380	380	380	380	380	380	3,036
	Electrical Meter 453191600 -	380	380	380	380	380	380	380	380	3,036
711040 - Radiation Training:		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	24,000
	Annual Radiation Refresher -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
	Employee Radiation Training -	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
	Total	27,021	27,021	27,021	27,021	27,021	27,021	27,021	27,021	216,168

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MONITORING/REGULATORY (Cont.) XXXXXX-810-23-5200		2006	2007	2008	2009	2010	2011	2012	2013	Total
-Settlement Monument Monitoring-										
714090 - Outside Services:		12,000	12,000	0	0	0	0	0	0	24,000
	Surveying -	10,000	10,000	0	0	0	0	0	0	20,000
	Report Development -	2,000	2,000	0	0	0	0	0	0	4,000
	Total	12,000	12,000	0	0	0	0	0	0	24,000
<i>Total Monitoring/Regulatory</i>		148,057	188,057	236,057	136,057	136,057	136,057	111,057	111,057	1,202,456

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HOLDING XXXXXX-811-23-5300		2006	2007	2008	2009	2010	2011	2012	2013	Total
-Land-										
790060 -	Land Purchase:	0	0	0	0	0	0	0	0	0
790090 -	Land Rental:	0	0	0	0	0	0	0	0	0
790110 -	Title Commitment Policy:	0	0	0	0	0	0	0	0	0
790010 -	Appraisal:	0	0	0	0	0	0	0	0	0
790120 -	Land Improvements:	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	48,000
	Fencing -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
	Water Development -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
	Clean-up -	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
623010 -	Property Tax:	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	200,000
790120 -	Surveying / Mapping:	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	120,000
	<i>Total Holding</i>	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	368,000

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SECURITY AND MAINTENANCE XXXXXX-811-23-5400									
	2006	2007	2008	2009	2010	2011	2012	2013	Total
—Land and Structures—									
717030 - Surveillance:	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	32,000
<i>Total Security/Maintenance</i>	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	32,000

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SEVERANCE AND RELOCATION
 XXXXXX-XXX-XX-XXXX

	2006	2007	2008	2009	2010	2011	2012	2013	Total
-Severance and Relocation-									
XXXXXX - Severance and Relocation:	0	0	0	0	100,000	0	200,000	500,000	800,000
<i>Total Severance/Relocation</i>	0	0	0	0	100,000	0	200,000	500,000	800,000

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GENERAL AND ADMIN. XXXXXX-811-23-5500		2006	2007	2008	2009	2010	2011	2012	2013	Total
—Salaries and Benefits—										
600000 - Salaries - General:		206,833	206,833	206,833	206,833	206,833	206,833	206,833	206,833	1,654,664
600001 - Salaries - Groundwater:		357,000	357,000	357,000	357,000	297,500	297,500	178,500	178,500	2,380,000
600040 - Fringe Benefits:		232,536	232,536	232,536	232,536	203,469	203,469	145,335	145,335	1,627,752
600050 - Temporary Labor:		0	0	36,000	0	0	0	0	36,000	72,000
601060 - Workman's Compensation:		60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	480,000
601130 - Memberships:		16,400	16,400	16,400	16,400	16,400	16,400	16,400	16,400	131,200
601140 - Seminars and Training:		2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	20,000
603000 - Employee Relations:		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
Total		876,269	876,269	912,269	876,269	787,702	787,702	610,568	646,568	6,373,616
—General Office Costs—										
622000 - Stationary & Supplies:		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
622010 - Kitchen Supplies:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
622040 - Publications & Subscriptions:		250	250	250	250	250	250	250	250	2,000
622050 - Miscellaneous:		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	12,000
622070 - Lunch / Dinners:		500	500	500	500	500	500	500	500	4,000
Total		9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	74,000
—Occupancy Costs—										
610030 - Office - Other:		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	80,000
Total		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	80,000
—Communication Costs—										
620010 - Telecommunications:		12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	96,000
620060 - Postage:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
620070 - Courier Services:		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	80,000
620080 - Data Line Access:		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
Total		29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	232,000
—Data Processing Costs—										
621000 - Equipment Rental / Leases:		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	72,000
621020 - Computer Software:		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	16,000
Total		11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	88,000
—Taxes, Licenses, and Fees—										
623000 - Office - Other:		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	12,000
Total		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	12,000
—Insurance—										
624040 - Insurance:		24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	192,000
Total		24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	192,000

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GENERAL AND ADMIN. (Cont.) XXXXXX-811-23-5500		2006	2007	2008	2009	2010	2011	2012	2013	Total
--Travel and Accommodation--										
640000 - Travel - Air:		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	40,000
640020 - Travel - Accommodation:		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
640030 - Travel - Taxis:		100	100	100	100	100	100	100	100	800
640050 - Travel - Gas:		4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	38,400
640060 - Travel - Meals:		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	8,000
Total		11,900	11,900	11,900	11,900	11,900	11,900	11,900	11,900	95,200
--Professional Fees--										
670000 - Legal Fees:		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	120,000
Total		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	120,000
--Outside Services--										
714090 - General Outside Services		8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	68,800
Worker's Comp. Admin.		8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	64,000
Grants Clinic		600	600	600	600	600	600	600	600	4,800
Total		8,600	8,600	8,600	8,600	8,600	8,600	8,600	8,600	68,800
Total General/Admin.		996,519	996,519	1,032,519	996,519	907,952	907,952	730,818	766,818	7,335,616
Grand Total		3,101,284	2,889,209	8,453,985	2,760,507	2,676,778	2,637,876	2,176,985	5,983,503	30,680,127

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MISCELLANEOUS INCOME XXXXXX-XXX-XX-XXXX									
	2006	2007	2008	2009	2010	2011	2012	2013	Total
<u>-Misc. Income-</u>									
499000 - Misc. Income:	0	0	0	0	0	0	0	0	0
<i>Total Misc. Income.</i>	0	0	0	0	0	0	0	0	0

GRANTS PROJECT
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 Unit Costs/Quantities
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TAILINGS FACILITY CLOSURE / RECLAMATION XXXXXX-810-23-3600		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
711040 - Consulting:										
	Large Tailings Pile Closure -	354,741.88	0	0	1	0	0	0	0	0
	Final Closure and Demolition (R.O. Plant, Small Tailings Piles, E. and W. Collection ponds and No. 1 and No. 2 Evap. Ponds) -	429,678.48	0	0	0	0	0	0	0.33	0.67
714090 - Outside Services:										
	Large Tailings Pile Closure -	4,898,901.43	0	0	1	0	0	0	0	0
	Pond Closure -	908,789.93	0	0	0	0	0	0	0.33	0.67
	Small Tailings Pile Closure -	2,777,901.82	0	0	0	0	0	0	0	1
	R.O. Plant Demolition -	152,706.93	0	0	0	0	0	0	0	1
	Radiological Survey and Environmental Monitoring -	40,931.76	0	0	0.5	0	0	0	0	0.5

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ON-SITE DEMOLITION
 XXXXXX-810-23-3300

	UNIT COST								
		2006	2007	2008	2009	2010	2011	2012	2013
711040 - Consulting:									
Engineering Design / QAQC -	30,016.62	0	0	0	0	0	0	0	1
714090 - Outside Services:									
Demolition / Cleanup -	131,716.29	0	0	0	0	0	0	0	1

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WATER TREATMENT XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
-General-										
717050 - Fuel:										
	Diesel -	2.03	2570	2570	2570	2570	2570	2570	2570	2570
	Gas -	1.85	4629	4629	4629	4629	4629	4629	4629	4629
718010 - Freight and Transportation:										
717060 - Equipment Expenses:										
	Crane -	2,000.00	1	1	1	1	1	1	1	1
	Loader -	2,000.00	1	1	1	1	1	1	1	1
	Backhoe -	2,000.00	1	1	1	1	1	1	1	1
	Cat D8 -	2,000.00	1	1	1	1	1	1	1	1
	Large Forklift -	2,000.00	1	1	1	1	1	1	1	1
	Small Forklift -	2,000.00	1	1	1	1	1	1	1	1
	Compressor -	500.00	1	1	1	1	1	1	1	1
	Onan Small Generator -	500.00	1	1	1	1	1	1	1	1
	New Generator -	500.00	1	1	1	1	1	1	1	1
	HDPE Fusion Machines -	500.00	1	1	1	1	1	1	1	1
	Pump Unit -	4,000.00	0	0	1	0	0	1	0	0
	Misc. Equipment Rental -	7,000.00	1	1	1	1	1	1	1	1
	All Other Equipment -	2,000.00	1	1	1	1	1	1	1	1
717075 - Vehicle Expenses:										
	Vehicle Maintenance and Repair	2,000.00	7	7	7	7	7	7	8	5
	Truck Replacement -	8,000.00	1	2	2	3	3	2	2	0
	Support Vehicle Replacement -	9,000.00	1	1.5	2	1	2	1.5	1	1
610020 - Utilities:										
	Electrical Meter 453097200 -	0.0690	115000	115000	115000	115000	115000	115000	115000	115000
	Electrical Meter 453283402 -	0.0690	0	0	0	0	0	0	0	0
	Electrical Meter 453283302 -	0.0690	0	0	0	0	0	0	0	0
	Electrical Meter 606480500 -	0.0690	1200	1200	1200	1200	1200	1200	1200	1200
	Natural Gas Meter 0812933 -	0.7000	32000	32000	32000	32000	32000	32000	32000	32000
	Natural Gas Meter 0814134 -	0.7000	0	0	0	0	0	0	0	0
-Tailings Water Management-										
711030 - Water Analysis:										
	A-list	52.00	0	0	0	0	0	0	0	0
	B-list	176.00	21	21	0	0	0	0	0	0
	C-list	34.00	0	0	0	0	0	0	0	0

GRANTS PROJECT
Closure Cost Estimate
Unit Costs/Quantities
2006 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006 Through Completion							
			2006	2007	2008	2009	2010	2011	2012	2013
711030 - Water Analysis (Cont.):										
	D-list	296.00	0	0	0	0	0	0	0	0
	E-list	52.00	0	0	0	0	0	0	0	0
	F-list	144.00	0	0	0	0	0	0	0	0
	G-list	61.00	19	19	0	0	0	0	0	0
	H-list	83.50	60	60	10	10	10	10	10	0
	I-list	65.50	0	0	0	0	0	0	0	0
	J-list	74.50	0	0	0	0	0	0	0	0
714010 - Driller costs:										
	New Tailings Wells -	3,400.00	5	5	0	0	0	0	0	0
	Tailings Well Development -	400.00	20	20	0	0	0	0	0	0
	Tailings Well/Sump Abandonment -	640.00	0	0	350	0	0	0	10	0
	Perched Alluvial Well Abandonment -	350.00	0	0	56	0	0	0	0	0
	U. Chinle Well Development -	700.00	1	1	0	0	0	0	0	0
	U. Chinle Well Abandonment -	1,300.00	0	0	0	0	0	0	0	9
	M. Chinle Well Development -	700.00	1	1	0	0	0	0	0	0
	M. Chinle Well Abandonment -	1,300.00	0	0	0	0	0	0	0	7
610020 - Utilties:										
	Electrical Meter 453180401 -	0.0690	20261	14351	0	0	0	0	0	0
	Electrical Meter 453086900 -	0.0690	0	0	0	0	0	0	0	0
Tailings Collection										
714090 - Outside Services:										
	City Electric -	2,000.00	1	1	0	0	0	0	0	0
	Northwest Geophysical -	7,000.00	1	1	0	0	0	0	0	0
	Surveyor -	5,000.00	1	2	0	0	0	0	0	0
	Pump/motor repair -	8,000.00	1	1	0	0	0	0	0	0
711040 - Consulting Services:										
	Hydrologist/Engineer -	20,000.00	1	1	0	0	0	0	0	0
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	500.00	20	20	0	0	0	0	0	0
	Piping and Fittings -	1,000.00	4	4	0	0	0	0	0	0
	Valves -	200.00	20	20	0	0	0	0	0	0
	Meters -	50.00	20	20	0	0	0	0	0	0
	Electrical System Parts -	500.00	20	20	0	0	0	0	0	0
712010 - Pumps:										
	Submersible Pumps -	360.00	30	30	0	0	0	0	0	0

GRANTS PROJECT
Closure Cost Estimate
Unit Costs/Quantities
2006 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
Toe Drains and Sumps Collection										
711040 - Consulting Services:										
	Hydrologist/Engineer -	5,000.00	1	0	0	0	0	0	0	0
714090 - Outside Services:										
	Pump/motor repair -	1,000.00	1	0	0	0	0	0	0	0
	City Electric -	500.00	1	0	0	0	0	0	0	0
711020 - Parts and Supplies:										
	Sump Collection Materials -	500.00	2	0	0	0	0	0	0	0
	Piping and Fittings -	100.00	1	0	0	0	0	0	0	0
	Valves -	200.00	2	0	0	0	0	0	0	0
	Meters -	50.00	2	0	0	0	0	0	0	0
	Electrical System Parts -	500.00	2	0	0	0	0	0	0	0
712010 - Pumps:										
	Submersible Pumps -	310.00	2	0	0	0	0	0	0	0
Tailings Flushing System										
711040 - Consulting Services:										
	Hydrologist/Engineer -	20,000.00	0	0	0	0	0	0	0	0
714090 - Outside Services:										
	City Electric -	2,000.00	0	0	0	0	0	0	0	0
	Pump/motor repair -	1,000.00	0	0	0	0	0	0	0	0
Injection System										
711020 - Parts and Supplies:										
	Injection Wellhead Materials -	300.00	0	0	0	0	0	0	0	0
	Piping and Fittings -	1,000.00	0	0	0	0	0	0	0	0
	Valves -	200.00	0	0	0	0	0	0	0	0
	Meters -	50.00	0	0	0	0	0	0	0	0
Injection Supply System										
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,000.00	1	0	0	0	0	0	0	0
	Piping and Fittings -	2,000.00	1	0	0	0	0	0	0	0
	Valves -	200.00	1	0	0	0	0	0	0	0
	Meters -	50.00	1	0	0	0	0	0	0	0
	Electrical System Parts -	1,000.00	1	0	0	0	0	0	0	0
712010 - Pumps:										
	Submersible Pumps -	2,100.00	1	0	0	0	0	0	0	0
610020 - Utilities:										
	Electrical Meter 453086700 -	0.0690	10000	0	0	0	0	0	0	0
	Electrical Meter 453086800 -	0.0690	10000	0	0	0	0	0	0	0
	Electrical Meter 453096100 -	0.0690	10000	0	0	0	0	0	0	0
	Electrical Meter 453097500 -	0.0690	10000	0	0	0	0	0	0	0
	Electrical Meter 453194300 -	0.0690	10000	0	0	0	0	0	0	0
	Electrical Meter 453181501 -	0.0690	45000	45000	45000	45000	45000	45000	0	0

GRANTS PROJECT
 Closure Cost Estimate
 Unit Costs/Quantities
 2006 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
--Groundwater Management--										
711030 - Water Analyses:										
A-list	52.00	4	4	4	4	4	4	4	4	4
B-list	176.00	100	100	100	100	100	100	100	40	10
C-list	34.00	0	0	0	0	0	0	0	0	0
D-list	296.00	2	2	2	2	2	2	2	1	1
E-list	52.00	0	0	0	0	0	0	0	0	0
F-list	144.00	20	20	20	20	20	20	20	10	2
G-list	61.00	40	40	40	40	40	40	40	25	15
H-list	83.50	95	95	95	95	95	95	95	80	60
I-list	65.50	25	25	25	25	25	25	25	20	10
J-list	74.50	45	45	45	45	45	45	45	30	15
Column Tests	124.00	4	0	0	0	0	0	0	0	0
714010 - Driller costs:										
New Alluvial Wells -	3,100.00	12	5	5	5	5	5	5	0	0
Alluvial Well Development -	550.00	12	5	5	5	5	5	5	0	0
Alluvial Well Abandonment -	750.00	0	0	0	0	0	0	0	180	180
New U. Chinle Wells -	7,300.00	1	1	0	0	0	0	0	0	0
U. Chinle Well Development -	700.00	1	1	1	1	1	1	1	0	0
U. Chinle Well Abandonment -	1,300.00	0	0	0	0	0	0	0	0	14
New M. Chinle Wells -	7,300.00	1	1	0	0	0	0	0	0	0
M. Chinle Well Development -	700.00	1	1	1	1	1	1	1	0	0
M. Chinle Well Abandonment -	1,300.00	0	0	0	0	0	0	0	0	10
New L. Chinle Wells -	7,300.00	1	1	0	0	0	0	0	0	0
L. Chinle Well Development -	700.00	1	1	1	1	1	1	1	0	0
L. Chinle Well Abandonment -	1,300.00	0	0	0	0	0	0	0	0	2
San Andres Well Abandonment -	3,000.00	0	0	0	0	0	0	0	0	2
Groundwater Collection										
714090 - Outside Services:										
City Electric -	10,000.00	1	1	1	1	1	1	1	0	0
Continental Divide -	5,000.00	1	1	1	1	1	1	1	0	0
Surveyor -	2,000.00	1	1	1	1	1	1	1	0	0
Northwest Geophysical -	2,000.00	1	1	1	1	1	1	1	0	0
711040 - Consulting Services:										
Hydrologist/Engineer -	35,000.00	1	1	1	1	1	1	1	0	0
610020 - Utilities:										
Electrical Meter 453180401 -	0.0690	196980	227465	272020	272020	243880	243880	243880	0	0
C-Line										
711020 - Parts and Supplies:										
Collection Wellhead Materials -	1,000.00	1	0	0	0	0	0	0	0	0
Piping and Fittings -	500.00	1	0	0	0	0	0	0	0	0
Valves -	200.00	1	0	0	0	0	0	0	0	0
Meters -	50.00	1	0	0	0	0	0	0	0	0
Electrical System Parts -	500.00	1	0	0	0	0	0	0	0	0

GRANTS PROJECT
Closure Cost Estimate
Unit Costs/Quantities
2006 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
712010 - Pumps:										
K-Line	Submersible Pumps -	2,100.00	1	0	0	0	0	0	0	0
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,000.00	2	2	2	1	1	1	0	0
	Piping and Fittings -	500.00	1	1	1	1	1	1	0	0
	Valves -	200.00	2	2	2	1	1	1	0	0
	Meters -	50.00	2	2	2	1	1	1	0	0
	Electrical System Parts -	500.00	2	2	2	1	1	1	0	0
712010 - Pumps:										
	Submersible Pumps -	2,100.00	2	2	2	1	1	1	0	0
610020 - Utilities:										
	Electrical Meter 453183000 -	0.0690	3000	3000	3000	3000	3000	3000	0	0
B-Line										
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,000.00	1	0	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	0	0	0	0	0	0	0
	Valves -	200.00	1	0	0	0	0	0	0	0
	Meters -	50.00	1	0	0	0	0	0	0	0
	Electrical System Parts -	500.00	1	0	0	0	0	0	0	0
712010 - Pumps:										
	Submersible Pumps -	2,100.00	1	0	0	0	0	0	0	0
D-Line										
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,000.00	1	1	1	1	0	0	0	0
	Piping and Fittings -	500.00	1	1	1	1	0	0	0	0
	Valves -	200.00	1	1	1	1	0	0	0	0
	Meters -	50.00	1	1	1	1	0	0	0	0
	Electrical System Parts -	500.00	1	1	1	1	0	0	0	0
712010 - Pumps:										
	Submersible Pumps -	2,100.00	1	1	1	1	0	0	0	0
S-Line										
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,000.00	1	1	1	1	0	0	0	0
	Piping and Fittings -	500.00	1	1	1	1	0	0	0	0
	Valves -	200.00	1	1	1	1	0	0	0	0
	Meters -	50.00	1	1	1	1	0	0	0	0
	Electrical System Parts -	500.00	1	1	1	1	0	0	0	0
712010 - Pumps:										
	Submersible Pumps -	2,100.00	1	1	1	1	0	0	0	0
610020 - Utilities:										
	Electrical Meter 453088300 -	0.0690	15000	15000	15000	15000	0	0	0	0
P-Line										
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,000.00	1	0	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	0	0	0	0	0	0	0
	Valves -	200.00	1	0	0	0	0	0	0	0
	Meters -	50.00	1	0	0	0	0	0	0	0
	Electrical System Parts -	500.00	1	0	0	0	0	0	0	0

GRANTS PROJECT
Closure Cost Estimate
Unit Costs/Quantities
2006 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
712010 - Pumps:										
	Submersible Pumps -	2,100.00	1	0	0	0	0	0	0	0
610020 - Utilities:										
	Electrical Meter 433985700 -	0.0690	50000	3000	3000	3000	3000	3000	3000	3000
T-Line										
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,000.00	14	2	2	2	2	2	0	0
	Piping and Fittings -	500.00	1	1	1	1	1	1	0	0
	Valves -	200.00	14	2	2	2	2	2	0	0
	Meters -	50.00	14	2	2	2	2	2	0	0
	Electrical System Parts -	500.00	14	2	2	2	2	2	0	0
712010 - Pumps:										
	Submersible Pumps -	2,100.00	14	2	2	2	2	2	0	0
L-Line										
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,000.00	1	0	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	0	0	0	0	0	0	0
	Valves -	200.00	1	0	0	0	0	0	0	0
	Meters -	50.00	1	0	0	0	0	0	0	0
	Electrical System Parts -	500.00	1	0	0	0	0	0	0	0
712010 - Pumps:										
	Submersible Pumps -	2,100.00	1	0	0	0	0	0	0	0
610020 - Utilities:										
	Electrical Meter 453195100 -	0.0690	3000	0	0	0	0	0	0	0
521, 522, and 639										
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,000.00	1	0	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	0	0	0	0	0	0	0
	Valves -	200.00	1	0	0	0	0	0	0	0
	Meters -	50.00	1	0	0	0	0	0	0	0
	Electrical System Parts -	500.00	1	0	0	0	0	0	0	0
712010 - Pumps:										
	Submersible Pumps -	2,100.00	1	0	0	0	0	0	0	0
610020 - Utilities:										
	Electrical Meter 453196200 -	0.0690	18000	0	0	0	0	0	0	0
Groundwater Injection										
714090 - Outside Services:										
	Surveyor -	2,000.00	1	1	1	1	1	1	0	0
711040 - Consulting Services:										
	Hydrologist/Engineer -	35,000.00	1	1	1	1	1	1	0	0
Deep Wells										
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,500.00	1	1	1	1	1	1	1	1
	Piping and Fittings -	500.00	1	1	1	1	1	1	1	1
	Valves -	450.00	1	1	1	1	1	1	1	1

GRANTS PROJECT
Closure Cost Estimate
Unit Costs/Quantities
2008 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
711020 - Parts and Supplies (Cont.):										
	Meters -	2,000.00	1	1	1	1	1	1	1	1
	Electrical System Parts -	1,000.00	1	1	1	1	1	1	1	1
712010 - Pumps:										
	Submersible Pumps -	5,000.00	1	1	1	1	1	1	1	1
610020 - Utilities:										
	Electrical Meter 453180401 -	0.0690	529032	529032	529032	93800	93800	93800	93800	93800
	Electrical Meter 453190200 -	0.0690	70000	70000	70000	10000	10000	10000	10000	10000
WR-Line										
711020 - Parts and Supplies:										
	Injection Wellhead Materials -	350.00	1	1	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	1	0	0	0	0	0	0
	Valves -	200.00	1	1	0	0	0	0	0	0
	Meters -	50.00	1	1	0	0	0	0	0	0
M-Line										
711020 - Parts and Supplies:										
	Injection Wellhead Materials -	350.00	0	0	0	0	0	0	0	0
	Piping and Fittings -	500.00	0	0	0	0	0	0	0	0
	Valves -	200.00	0	0	0	0	0	0	0	0
	Meters -	50.00	0	0	0	0	0	0	0	0
B-Line										
711020 - Parts and Supplies:										
	Injection Wellhead Materials -	350.00	7	5	3	2	0	0	0	0
	Piping and Fittings -	500.00	2	2	2	2	0	0	0	0
	Valves -	200.00	7	5	3	2	0	0	0	0
	Meters -	50.00	7	5	3	2	0	0	0	0
C-Line										
711020 - Parts and Supplies:										
	Injection Wellhead Materials -	350.00	7	8	2	2	2	1	0	0
	Piping and Fittings -	500.00	2	2	1	1	1	1	0	0
	Valves -	200.00	7	8	2	2	2	1	0	0
	Meters -	50.00	7	8	2	2	2	1	0	0
K-Line										
711020 - Parts and Supplies:										
	Injection Wellhead Materials -	350.00	0	0	0	0	0	0	0	0
	Piping and Fittings -	500.00	0	0	0	0	0	0	0	0
	Valves -	200.00	0	0	0	0	0	0	0	0
	Meters -	50.00	0	0	0	0	0	0	0	0
J-Line										
711020 - Parts and Supplies:										
	Injection Wellhead Materials -	350.00	1	0	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	0	0	0	0	0	0	0
	Valves -	200.00	1	0	0	0	0	0	0	0
	Meters -	50.00	1	0	0	0	0	0	0	0

GRANTS PROJECT
 Closure Cost Estimate
 Unit Costs/Quantities
 2006 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
<u>X-Line</u>										
	711020 - Parts and Supplies:									
	Injection Wellhead Materials -	350.00	5	5	4	2	2	2	0	0
	Piping and Fittings -	500.00	1	1	1	1	1	1	0	0
	Valves -	200.00	5	5	4	2	2	2	0	0
	Meters -	50.00	5	5	4	2	2	2	0	0
<u>G-Line</u>										
	711020 - Parts and Supplies:									
	Injection Wellhead Materials -	350.00	2	0	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	0	0	0	0	0	0	0
	Valves -	200.00	2	0	0	0	0	0	0	0
	Meters -	50.00	2	0	0	0	0	0	0	0
<u>D-Line</u>										
	711020 - Parts and Supplies:									
	Injection Wellhead Materials -	350.00	7	2	8	2	2	2	0	0
	Piping and Fittings -	500.00	2	1	1	1	1	1	0	0
	Valves -	200.00	7	2	8	2	2	2	0	0
	Meters -	50.00	7	2	8	2	2	2	0	0
<u>T-Line</u>										
	711020 - Parts and Supplies:									
	Injection Wellhead Materials -	350.00	3	11	5	3	3	1	0	0
	Piping and Fittings -	500.00	1	2	2	1	1	1	0	0
	Valves -	200.00	3	11	5	3	3	1	0	0
	Meters -	50.00	3	11	5	3	3	1	0	0
<u>S-Line</u>										
	711020 - Parts and Supplies:									
	Injection Wellhead Materials -	350.00	17	2	4	2	1	1	0	0
	Piping and Fittings -	500.00	3	1	1	1	1	1	0	0
	Valves -	200.00	17	2	4	2	1	1	0	0
	Meters -	50.00	17	2	4	2	1	1	0	0
<u>Upper ChInle</u>										
	711020 - Parts and Supplies:									
	Injection Wellhead Materials -	350.00	2	2	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	1	0	0	0	0	0	0
	Valves -	200.00	2	2	0	0	0	0	0	0
	Meters -	50.00	2	2	0	0	0	0	0	0
<u>Middle ChInle</u>										
	711020 - Parts and Supplies:									
	Injection Wellhead Materials -	350.00	1	1	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	1	0	0	0	0	0	0
	Valves -	200.00	1	1	0	0	0	0	0	0
	Meters -	50.00	1	1	0	0	0	0	0	0

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2008 Through Completion

WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
R.O. Plant Operations										
714090 - Outside Services:										
	City Electric -	8,000.00	1	1	1	1	1	1	0	0
	Pump/motor repair -	10,000.00	1	1	1	1	1	1	0	0
711040 - Consulting Services:										
	Hydrologist/Engineer -	20,000.00	1	1	1	1	1	1	0	0
	R.O. Engineer -	20,000.00	1	1	1	1	1	1	0	0
	Electronics -	10,000.00	1	1	1	1	1	1	0	0
610020 - Utilities:										
	Electrical Meter 453180503 -	0.0690	1928520	2147220	2307600	2307600	2307600	2307600	10000	10000
	Natural Gas Meter 0807957 -	0.7000	5700	5700	5700	5700	5700	5700	5700	5700
711020 - Parts and Supplies:										
	Piping and Fittings -	1,000.00	1	1	1	1	1	1	0	0
	Valves -	4,000.00	1	1	1	1	1	1	0	0
	Meters -	4,000.00	1	1	1	1	1	1	0	0
	Computer -	5,000.00	1	1	1	1	1	1	0	0
	Instruments -	15,000.00	1	1	1	1	1	1	0	0
	Filters -	10.50	700	700	700	700	700	700	0	0
	Membranes (LPRO) -	595.70	150	150	150	150	150	150	0	0
	Membranes (HPRO) -	840.60	50	50	50	50	50	50	0	0
	Sand Filter Media -	8,000.00	1	0	0	1	0	0	0	0
	Air Diffusers -	2,000.00	1	0	0	1	0	0	0	0
	Caustic Soda -	0.20	600000	600000	600000	600000	600000	600000	0	0
	Sulfuric Acid -	0.09	500000	500000	500000	500000	500000	500000	0	0
	Anti- Scalant -	28.28	1000	1000	1000	1000	1000	1000	0	0
	Lime (Bulk) -	0.08	600000	600000	600000	600000	600000	600000	0	0
	Muriatic Acid -	3.78	155	155	155	155	155	155	0	0
	Building / Facility -	2,000.00	1	1	1	1	1	1	0	0
	Heating / AC -	2,000.00	1	1	1	1	1	1	0	0
	Electrical -	2,000.00	1	1	1	1	1	1	0	0
712010 - Pumps:										
	Pumps/Starters -	20,000.00	1	1	1	1	1	1	0	0
711030 - Water Analysis:										
	A-list	52.00	0	0	0	0	0	0	0	0
	B-list	178.00	5	5	5	5	5	5	0	0
	C-list	34.00	0	0	0	0	0	0	0	0
	D-list	298.00	0	0	0	0	0	0	0	0
	E-list	52.00	0	0	0	0	0	0	0	0
	F-list	144.00	0	0	0	0	0	0	0	0
	G-list	61.00	24	24	24	24	24	24	0	0
	H-list	83.50	0	0	0	0	0	0	0	0
	I-list	65.50	0	0	0	0	0	0	0	0
	J-list	74.50	0	0	0	0	0	0	0	0

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
In-Situ Biotesting & Remediation										
714090 - Outside Services:										
	City Electric -	1,000.00	0	0	1	1	1	1	0	0
711040 - Consulting Services:										
	Hydrologist/Engineer -	5,000.00	0	0	1	1	1	1	0	0
	Bio-Engineer -	40,000.00	0	0	1	1	1	1	0	0
711020 - Parts and Supplies:										
	Piping and Fittings -	1,000.00	0	0	1	1	1	1	0	0
	Valves -	200.00	0	0	1	1	1	1	0	0
	Meters -	50.00	0	0	1	1	1	1	0	0
	Instruments -	1,000.00	0	0	1	1	1	1	0	0
	Molasses -	1.00	0	0	0	0	0	0	0	0
	Phosphorous Source -	1.00	0	0	0	0	0	0	0	0
	Carbon Source -	0.00114	0	0	78840000	78840000	52800000	39000000	0	0
712010 - Pumps:										
	Pumps -	2,100.00	0	0	1	1	1	1	0	0
711030 - Water Analysis:										
	A-list	52.00	0	0	0	0	0	0	0	0
	B-list	176.00	0	0	10	10	10	10	0	0
	C-list	34.00	0	0	0	0	0	0	0	0
	D-list	296.00	0	0	0	0	0	0	0	0
	E-list	52.00	0	0	0	0	0	0	0	0
	F-list	144.00	0	0	0	0	0	0	0	0
	G-list	61.00	0	0	0	0	0	0	0	0
	H-list	83.50	0	0	5	5	5	5	0	0
	I-list	65.50	0	0	0	0	0	0	0	0
	J-list	74.50	0	0	0	0	0	0	0	0
-Evaporation System Management-										
714090 - Outside Services:										
	City Electric -	2,000.00	1	1	1	1	1	1	1	1
	Pump/motor Repair -	5,000.00	1	1	2	1	1	2	1	1
	Liner Repair -	50,000.00	0	1	0	1	0	1	0	0
711040 - Consulting Services:										
	Hydrologist/Engineer -	15,000.00	1	1	1	1	1	1	1	1
	Odor Control -	10,000.00	1	1	1	1	1	1	1	1
711030 - Water Analysis:										
	A-list	52.00	0	0	0	0	0	0	0	0
	B-list	176.00	4	4	4	4	4	4	2	0
	C-list	34.00	0	0	0	0	0	0	0	0
	D-list	296.00	0	0	0	0	0	0	0	0
	E-list	52.00	0	0	0	0	0	0	0	0
	F-list	144.00	4	4	4	4	4	4	2	0
	G-list	61.00	0	0	0	0	0	0	0	0
	H-list	83.50	12	12	12	12	12	12	6	0
	I-list	65.50	0	0	0	0	0	0	0	0
	J-list	74.50	0	0	0	0	0	0	0	0

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Unit Costs/Quantities
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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
			610020 - Utilities:							
Electrical Meter 453180401 -	0.0690	2172839.5	1914889.5	1656939.5	1656939.5	1656939.5	1656939.5	773850	0	
East Collection Pond										
711020 - Parts and Supplies:										
Piping and Fittings -	2,000.00	1	1	1	1	1	1	1	0	
Valves -	1,000.00	1	1	1	1	1	1	1	0	
Meters -	2,000.00	1	1	1	1	1	1	1	0	
West Collection Pond										
711020 - Parts and Supplies:										
Piping and Fittings -	2,000.00	1	1	1	1	1	1	1	0	
Sludge Transfer Materials-	45,000.00	1	0	0	0	0	0	1	0	
Valves -	1,000.00	1	1	1	1	1	1	1	0	
Meters -	2,000.00	1	1	1	1	1	1	1	0	
No. 1 Evaporation Pond										
711020 - Parts and Supplies:										
Piping and Fittings -	2,000.00	1	1	1	1	1	1	0	0	
General Spray Nozzles -	10.00	200	200	200	200	200	200	0	0	
Valves -	1,000.00	1	1	1	1	1	1	0	0	
Meters -	2,000.00	1	1	1	1	1	1	0	0	
Copper Sulfate -	0.94	6000	6000	6000	6000	6000	6000	0	0	
Nozzle for Turbo-Mist Unit -	18.00	60	60	60	60	60	60	60	0	
712010 - Pumps:										
Turbo-Mist Unit -	50,000.00	1	0	0	0	0	0	0	0	
Centrifugal Pumps -	5,000.00	0	1	0	1	0	1	0	0	
Centrifugal Pump Parts -	2,000.00	1	1	1	1	1	1	0	0	
Pump and Motor Repair for Turbo-Mist Unit -	3,000.00	1	1	1	1	1	1	1	0	
No. 2 Evaporation Pond										
711020 - Parts and Supplies:										
Piping and Fittings -	2,000.00	1	1	1	1	1	1	1	0	
Spray Nozzles -	10.00	200	200	200	200	200	200	200	0	
Valves -	1,000.00	1	1	1	1	1	1	1	0	
Meters -	2,000.00	1	1	1	1	1	1	1	0	
Copper Sulfate -	0.94	6000	6000	6000	6000	6000	6000	6000	0	
712010 - Pumps:										
Centrifugal Pumps -	5,000.00	0	1	0	1	0	1	1	0	
Centrifugal Pump Parts -	2,000.00	1	1	1	1	1	1	1	0	
-Irrigation System Management-										
714090 - Outside Services:										
City Electric -	2,000.00	1	1	1	1	1	1	1	1	
Continental Divide -	5,000.00	1	1	1	1	1	1	1	1	

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
714090 - Outside Services (Cont.):										
	Surveying -	2,000.00	0	0	0	0	0	0	0	0
	Field Prep & Planting -	5,000.00	0	0	0	0	0	0	0	0
	Pump/motor Repair -	2,000.00	1	1	1	1	1	1	1	1
711040 - Consulting Services:										
	Hydrologist/Engineer-	20,000.00	1	1	1	1	1	1	1	1
	Other -	5,000.00	1	1	1	1	1	1	1	1
711020 - Parts and Supplies:										
	Alfalfa -	2.55	12600	0	1800	0	0	12600	0	1800
	Millet-	0.40	0	0	0	0	0	0	0	0
	Oats/mixture -	0.90	2000	2000	2000	2000	2000	2000	2000	2000
	Fertilizer -	0.15	23000	23000	23000	23000	23000	23000	23000	23000
	Fencing -	2,000.00	1	1	1	1	1	1	1	1
718070 - Vegetation Analysis:		45.00	160	160	160	160	160	160	160	160
718030 - Soil Analysis:		21.00	160	160	160	160	160	160	160	160
711030 - Water Analysis:										
	A-list	52.00	0	0	0	0	0	0	0	0
	B-list	178.00	11	11	11	11	11	11	11	11
	C-list	34.00	0	0	0	0	0	0	0	0
	D-list	296.00	0	0	0	0	0	0	0	0
	E-list	52.00	0	0	0	0	0	0	0	0
	F-list	144.00	4	4	4	4	4	4	4	4
	G-list	61.00	12	12	12	12	12	12	12	12
	H-list	83.50	43	43	43	43	43	43	43	43
	I-list	65.50	25	25	25	25	25	25	25	25
	J-list	74.50	40	40	40	40	40	40	40	40
714010 - Driller costs:										
	New Alluvial Wells -	3,100.00	1	1	1	1	1	1	1	1
	Alluvial Well Development -	550.00	1	1	1	1	1	1	1	1
	Alluvial Well Abandonment -	750.00	0	0	0	0	0	0	0	10
	U. Chinle Well Abandonment -	1,300.00	0	0	0	0	0	0	0	2
	U. Chinle Well Development -	700.00	1	1	1	1	1	1	1	1
	M. Chinle Well Abandonment -	1,300.00	0	0	0	0	0	0	0	2
	M. Chinle Well Development -	700.00	1	1	1	1	1	1	1	1
	L. Chinle Well Abandonment -	1,300.00	0	0	0	0	0	0	0	2
	L. Chinle Well Development -	700.00	1	1	1	1	1	1	1	1
Section 34 Flood Irrigation										
Section 34 Distribution System										
711020 - Parts and Supplies:										
	Piping and Fittings -	2,000.00	1	1	1	1	1	1	1	1
	Valves -	800.00	1	1	1	1	1	1	1	1
	Meters -	3,000.00	1	0	1	0	1	0	1	0
Section 34 Irrigation Supply System										
711020 - Parts and Supplies:										
	Collection Wellhead Materials -	1,000.00	0	1	0	1	0	1	0	1
	Piping and Fittings -	500.00	1	1	1	1	1	1	1	1

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
Section 34 Irrigation Supply System (Cont.)										
	Valves -	200.00	2	2	2	2	2	2	2	2
	Meters -	500.00	0	0	0	0	0	0	0	0
	Electrical System Parts -	500.00	2	2	2	2	2	2	2	2
712010 -	Pumps:									
	Submersible Pumps -	3,500.00	2	2	2	2	2	2	2	2
610020 -	Utilities:									
	Electrical Meter 453372500 -	0.0690	85000	85000	85000	85000	85000	85000	85000	85000
	Electrical Meter 453370700 -	0.0690	75000	75000	75000	75000	75000	75000	75000	75000
	Electrical Meter 453289200 -	0.0690	30000	30000	30000	30000	30000	30000	30000	30000
	Electrical Meter 453287400 -	0.0690	100000	100000	100000	100000	100000	100000	100000	100000
	Electrical Meter 453287900 -	0.0690	35000	35000	35000	35000	35000	35000	35000	35000
	Electrical Meter 453777777 -	0.0690	30000	30000	30000	30000	30000	30000	30000	30000
Sections 34, 35, and 3 Injection Supply System										
711020 -	Parts and Supplies:									
	Collection Wellhead Materials -	1,000.00	1	0	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	0	0	0	0	0	0	0
	Valves -	200.00	1	0	0	0	0	0	0	0
	Meters -	50.00	1	0	0	0	0	0	0	0
	Electrical System Parts -	500.00	1	0	0	0	0	0	0	0
712010 -	Pumps:									
	Submersible Pumps -	2,100.00	1	0	0	0	0	0	0	0
610020 -	Utilities:									
	Electrical Meter 453282100 -	0.0690	350000	0	0	0	0	0	0	0
	Electrical Meter 453289200 -	0.0690	15000	0	0	0	0	0	0	0
	Electrical Meter 453285800 -	0.0690	160000	0	0	0	0	0	0	0
Sections 34, 35, and 3 Injection System										
711020 -	Parts and Supplies:									
	Injection Wellhead Materials -	350.00	1	0	0	0	0	0	0	0
	Piping and Fittings -	500.00	1	0	0	0	0	0	0	0
	Valves -	200.00	1	0	0	0	0	0	0	0
	Meters -	50.00	1	0	0	0	0	0	0	0
Section 33 Center Pivot Irrigation										
Section 33 Center Pivot										
711020 -	Parts and Supplies:									
	Plumbing and Fittings -	2,000.00	1	1	1	1	1	1	1	1
610020 -	Utilities:									
	Electrical Meter 453267900 -	0.0690	22000	22000	22000	22000	22000	22000	22000	22000
Section 33 Distribution System										
711020 -	Parts and Supplies:									
	Piping and Fittings -	2,000.00	1	1	1	1	1	1	1	1
	Valves -	600.00	1	1	1	1	1	1	1	1
	Meters -	3,000.00	1	0	1	0	1	0	1	0

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WATER TREATMENT (Cont.) XXXXXX-810-23-5100		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
Section 33 Irrigation Supply System										
711020 - Parts and Supplies:										
Collection Wellhead Materials -	1,000.00	1	0	1	0	1	0	1	0	
Piping and Fittings -	500.00	1	1	1	1	1	1	1	1	1
Valves -	200.00	2	2	2	2	2	2	2	2	2
Meters -	500.00	0	0	0	0	0	0	0	0	0
Electrical System Parts -	500.00	2	2	2	2	2	2	2	2	2
712010 - Pumps:										
Submersible Pumps -	3,500.00	2	2	2	2	2	2	2	2	2
610020 - Utilities:										
Electrical Meter 453168400 -	0.0690	60000	60000	60000	60000	60000	60000	60000	60000	60000
Electrical Meter 453262600 -	0.0690	70000	70000	70000	70000	70000	70000	70000	70000	70000
Electrical Meter 453263700 -	0.0690	45000	45000	45000	45000	45000	45000	45000	45000	45000
Electrical Meter 453265700 -	0.0690	50000	50000	50000	50000	50000	50000	50000	50000	50000
Electrical Meter 453267700 -	0.0690	24000	24000	24000	24000	24000	24000	24000	24000	24000
Electrical Meter 453267900 -	0.0690	22000	22000	22000	22000	22000	22000	22000	22000	22000
Electrical Meter ????????? -	0.0690	25000	25000	25000	25000	25000	25000	25000	25000	25000
Section 28 Center Pivot Irrigation										
Section 28 Center Pivot										
711020 - Parts and Supplies:										
Plumbing and Fittings -	2,000.00	1	1	1	1	1	1	1	1	1
Expansion -	15,000.00	0	0	0	0	0	0	0	0	0
610020 - Utilities:										
Electrical Meter 453165000 -	0.0690	35000	35000	35000	35000	35000	35000	35000	35000	35000
Section 28 Distribution System										
711020 - Parts and Supplies:										
Piping and Fittings -	2,000.00	1	1	1	1	1	1	1	1	1
Valves -	600.00	1	1	1	1	1	1	1	1	1
Meters -	3,000.00	1	0	1	0	1	0	1	0	
Section 28 Irrigation Supply System										
711020 - Parts and Supplies:										
Collection Wellhead Materials -	1,000.00	1	0	1	0	1	0	1	0	
Piping and Fittings -	500.00	1	1	1	1	1	1	1	1	1
Valves -	200.00	1	1	1	1	1	1	1	1	1
Meters -	500.00	0	0	0	0	0	0	0	0	0
Electrical System Parts -	500.00	1	1	1	1	1	1	1	1	1
712010 - Pumps:										
Submersible Pumps -	3,500.00	1	1	1	1	1	1	1	1	1
610020 - Utilities:										
Electrical Meter 453164800 -	0.0690	75000	75000	75000	75000	75000	75000	75000	75000	75000
Electrical Meter 453164900 -	0.0690	75000	75000	75000	75000	75000	75000	75000	75000	75000
Electrical Meter 453171200 -	0.0690	30000	30000	30000	30000	30000	30000	30000	30000	30000
Electrical Meter 453079400 -	0.0690	30000	30000	30000	30000	30000	30000	30000	30000	30000
Electrical Meter 453171500 -	0.0690	80000	80000	80000	80000	80000	80000	80000	80000	80000
Electrical Meter 453165000 -	0.0690	35000	35000	35000	35000	35000	35000	35000	35000	35000

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Section 28 Injection Supply System										
711020 - Parts and Supplies:										
Collection Wellhead Materials -	1,500.00	1	0	1	0	0	0	0	0	0
Piping and Fittings -	500.00	1	0	1	0	0	0	0	0	0
Valves -	450.00	1	0	1	0	0	0	0	0	0
Meters -	2,000.00	1	0	1	0	0	0	0	0	0
Electrical System Parts -	500.00	1	0	1	0	0	0	0	0	0
712010 - Pumps:										
Submersible Pumps -	5,000.00	1	0	1	0	0	0	0	0	0
610020 - Utilties:										
Electrical Meter 453054002 -	0.0690	405000	405000	405000	2000	2000	2000	2000	2000	2000
Section 28 Injection System										
711020 - Parts and Supplies:										
Injection Wellhead Materials -	350.00	1	1	1	0	0	0	0	0	0
Piping and Fittings -	500.00	1	1	1	0	0	0	0	0	0
Valves -	200.00	1	1	1	0	0	0	0	0	0
Meters -	50.00	1	1	1	0	0	0	0	0	0
Additional Center Pivot Irrigation										
Additional Irrigation Expansion										
711020 - Parts and Supplies:										
New Center Pivot System -	45,000.00	0	0	0	0	0	0	0	0	0
Plumbing and Fittings -	2,000.00	0	0	0	0	0	0	0	0	0
610020 - Utilties:										
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Additional Irrigation Distribution System										
711020 - Parts and Supplies:										
Piping and Fittings -	2,000.00	0	0	0	0	0	0	0	0	0
Valves -	600.00	0	0	0	0	0	0	0	0	0
Meters -	3,000.00	0	0	0	0	0	0	0	0	0
Additional Irrigation Supply System										
711020 - Parts and Supplies:										
Collection Wellhead Materials -	1,000.00	0	0	0	0	0	0	0	0	0
Piping and Fittings -	500.00	0	0	0	0	0	0	0	0	0
Valves -	200.00	0	0	0	0	0	0	0	0	0
Meters -	500.00	0	0	0	0	0	0	0	0	0
Electrical System Parts -	500.00	0	0	0	0	0	0	0	0	0
712010 - Pumps:										
Submersible Pumps -	3,500.00	0	0	0	0	0	0	0	0	0
610020 - Utilties:										
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0
Electrical Meter TBD -	0.0690	0	0	0	0	0	0	0	0	0

GRANTS PROJECT
 Closure Cost Estimate
 Unit Costs/Quantities
 2006 Through Completion

MONITORING/REGULATORY XXXXXX-810-23-5200		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
--General--										
718900 - NRC Fees:		50,000.00	1	1	1	1	1	1	1	1
718025 - Permitting Fees:		5,000.00	1	1	1	1	1	1	1	1
711040 - Consulting Services:										
	Hydrologist/Engineer -									
	Annual Report-	10,000.00	1	1	1	1	1	1	1	1
	CAP-	20,000.00	0	0	1	0	0	0	0	0
	ACL-	40,000.00	0	1	1	0	0	0	0	0
	Numerical Modeling-	40,000.00	0	0	1	0	0	0	0	0
	ALARA Consulting -	25,000.00	1	1	1	1	1	1	0	0
	General Consulting -	10,000.00	1	1	1	1	1	1	1	1
--Air / Weather Monitoring--										
714090 - Outside Services:		5,500.00	1	1	1	1	1	1	1	1
711020 - Parts and Supplies:		500.00	1	1	1	1	1	1	1	1
610020 - Utilities:										
	Electrical Meter 453181900 -	0.0690	44000	44000	44000	44000	44000	44000	44000	44000
--Radiation Monitoring--										
714090 - Outside Services:		2,000.00	1	1	1	1	1	1	1	1
711020 - Parts and Supplies:										
	Bioassay Sample Bottles -	10.00	50	50	50	50	50	50	50	50
	High Vol Filters -	270.00	6	6	6	6	6	6	6	6
	High Vol Parts -	1,700.00	1	1	1	1	1	1	1	1
	Lab Instrument Parts -	1,000.00	1	1	1	1	1	1	1	1
	TLD Badges -	15.00	100	100	100	100	100	100	100	100
	Radon Cups -	20.00	54	54	54	54	54	54	54	54
	Miscellaneous Parts -	500.00	1	1	1	1	1	1	1	1
718030 - Lab Fees:										
	Bioassay Samples -	168.00	20	20	20	20	20	20	20	20
	High Vol Samples -	168.00	28	28	28	28	28	28	28	28
	Radon Cup Analysis -	70.00	54	54	54	54	54	54	54	54
610020 - Utilities:										
	Electrical Meter 433983700 -	0.0690	5500	5500	5500	5500	5500	5500	5500	5500
	Electrical Meter 453094400 -	0.0690	5500	5500	5500	5500	5500	5500	5500	5500
	Electrical Meter 600986000 -	0.0690	5500	5500	5500	5500	5500	5500	5500	5500
	Electrical Meter 453280400 -	0.0690	5500	5500	5500	5500	5500	5500	5500	5500
	Electrical Meter 600095200 -	0.0690	5500	5500	5500	5500	5500	5500	5500	5500
	Electrical Meter 453191600 -	0.0690	5500	5500	5500	5500	5500	5500	5500	5500
711040 - Radiation Training:										
	Annual Radiation Refresher -	2,000.00	1	1	1	1	1	1	1	1
	Employee Radiation Training -	1,000.00	1	1	1	1	1	1	1	1

GRANTS PROJECT
 Closure Cost Estimate
 Unit Costs/Quantities
 2006 Through Completion

MONITORING/REGULATORY (Cont.) XXXXXX-810-23-5200		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
			--Settlement Monument Monitoring--							
714090 - Outside Services:										
	Surveying -	10,000.00	1	1	0	0	0	0	0	0
	Report Development -	2,000.00	1	1	0	0	0	0	0	0

GRANTS PROJECT
 Closure Cost Estimate
 Unit Costs/Quantities
 2006 Through Completion

HOLDING XXXXXX-811-23-5300		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
--Land--										
790060 -	Land Purchase:	0.00	0	0	0	0	0	0	0	0
790090 -	Land Rental:	0.00	0	0	0	0	0	0	0	0
790110 -	Title Commitment Policy:	0.00	0	0	0	0	0	0	0	0
790010 -	Appraisal :	0.00	0	0	0	0	0	0	0	0
790120 -	Land Improvements:									
	Fencing -	2,000.00	1	1	1	1	1	1	1	1
	Water Development -	2,000.00	1	1	1	1	1	1	1	1
	Clean-up -	2,000.00	1	1	1	1	1	1	1	1
623010 -	Property Tax:	25,000.00	1	1	1	1	1	1	1	1
790120 -	Surveying / Mapping:	15,000.00	1	1	1	1	1	1	1	1

GRANTS PROJECT
 Closure Cost Estimate
 Unit Costs/Quantities
 2006 Through Completion

SECURITY AND MAINTENANCE
 XXXXXX-811-23-5400

	UNIT COST								
		2006	2007	2008	2009	2010	2011	2012	2013
—Land and Structures—									
717030 - Surveillance:	4,000.00	1	1	1	1	1	1	1	1

GRANTS PROJECT
 Closure Cost Estimate
 Unit Costs/Quantities
 2006 Through Completion

SEVERANCE AND RELOCATION XXXXXX-XXX-XX-XXXX	UNIT COST								
		2006	2007	2008	2009	2010	2011	2012	2013
-Severance and Relocation-									
xxxxxx - Severance and Relocation:	100,000.00	0	0	0	0	1	0	2	5

GRANTS PROJECT
 Closure Cost Estimate
 Unit Costs/Quantities
 2006 Through Completion

GENERAL AND ADMIN. XXXXXX-811-23-5500	UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
		--Salaries and Benefits--							
600000 - Salaries - General:	103,416.50	2	2	2	2	2	2	2	2
600001 - Salaries - Groundwater:	59,500.00	6	6	6	6	5	5	3	3
600040 - Fringe Benefits:	29,067.00	8	8	8	8	7	7	5	5
600050 - Temporary Labor:	36,000.00	0	0	1	0	0	0	0	1
601060 - Workman's Compensation:	60,000.00	1	1	1	1	1	1	1	1
601130 - Memberships:	16,400.00	1	1	1	1	1	1	1	1
601140 - Seminars and Training:	2,500.00	1	1	1	1	1	1	1	1
603000 - Employee Relations:	1,000.00	1	1	1	1	1	1	1	1
--General Office Costs--									
622000 - Stationary & Supplies:	5,000.00	1	1	1	1	1	1	1	1
622010 - Kitchen Supplies:	2,000.00	1	1	1	1	1	1	1	1
622040 - Publications & Subscriptions:	250.00	1	1	1	1	1	1	1	1
622050 - Miscellaneous:	1,500.00	1	1	1	1	1	1	1	1
622070 - Lunch / Dinners:	500.00	1	1	1	1	1	1	1	1
--Occupancy Costs--									
610030 - Office - Other:	10,000.00	1	1	1	1	1	1	1	1
--Communication Costs--									
620010 - Telecommunications:	12,000.00	1	1	1	1	1	1	1	1
620060 - Postage:	2,000.00	1	1	1	1	1	1	1	1
620070 - Courier Services:	10,000.00	1	1	1	1	1	1	1	1
620080 - Data Line Access:	5,000.00	1	1	1	1	1	1	1	1
--Data Processing Costs--									
621000 - Equipment Rental / Leases:	9,000.00	1	1	1	1	1	1	1	1
621020 - Computer Software:	2,000.00	1	1	1	1	1	1	1	1
--Taxes, Licenses, and Fees--									
623000 - Office - Other:	1,500.00	1	1	1	1	1	1	1	1
--Insurance--									
624040 - Insurance:	24,000.00	1	1	1	1	1	1	1	1

GRANTS PROJECT
 Closure Cost Estimate
 Unit Costs/Quantities
 2008 Through Completion

GENERAL AND ADMIN. (Cont.) XXXXXX-811-23-5500		UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013
--Travel and Accommodation--										
640000 - Travel - Air:	5,000.00	1	1	1	1	1	1	1	1	1
640020 - Travel - Accommodation:	1,000.00	1	1	1	1	1	1	1	1	1
640030 - Travel - Taxis:	100.00	1	1	1	1	1	1	1	1	1
640050 - Travel - Gas:	4,800.00	1	1	1	1	1	1	1	1	1
640060 - Travel - Meals:	1,000.00	1	1	1	1	1	1	1	1	1
--Professional Fees--										
670000 - Legal Fees:	15,000.00	1	1	1	1	1	1	1	1	1
--Outside Services--										
714090 - Worker's Comp. Admin:	8,000.00	1	1	1	1	1	1	1	1	1
Grants Clinic:	600.00	1	1	1	1	1	1	1	1	1

GRANTS PROJECT
 Closure Cost Estimate
 Unit Costs/Quantities
 2006 Through Completion

MISCELLANEOUS INCOME XXXXXX-XXX-XX-XXXX	UNIT COST	2006	2007	2008	2009	2010	2011	2012	2013

499000 - Misc. Income:									
	-25,000.00	0	0	0	0	0	0	0	0

GRANTS PROJECT
Unit Costs

	A	B	C	D	E	F
1	UNIT COSTS					
2						
3						
4						
5	--Fuel--					
6						
7		unit cost	units			
8	Diesel	2.03	\$/gal			
9	Gasoline	1.85	\$/gal			
10						
11						
12	--Water Analysis--					
13						
14		unit cost	units			
15	A-LIST	52	\$/sample			
16	B-LIST	176	\$/sample			
17	C-LIST	34	\$/sample			
18	D-LIST	296	\$/sample			
19	E-LIST	52	\$/sample			
20	F-LIST	144	\$/sample			
21	G-LIST	61	\$/sample			
22	H-LIST	83.5	\$/sample			
23	I-LIST	65.5	\$/sample			
24	COLUMN TESTS	124	\$/sample			
25	J-LIST	74.5	\$/sample			
26						
27	--Vegetation Analysis--					
28						
29		unit cost	units			
30		45.00	\$/sample			
31						
32						
33	--Soil Analysis--					
34						
35		unit cost	units			
36		21.00	\$/sample			
37						
38						
39	--Utilities--					
40						
41		unit cost	units			
42	Electric	0.0690	\$/KWH			
43	Natural Gas	0.70	\$/CCF			
44						
45						
46	--Driller Costs--					
47						
48		unit cost	units			
49	New Tailings Well	3,400.00	\$/well			
50	New Alluvial Well	3,100.00	\$/well			

GRANTS PROJECT
Unit Costs

	A	B	C	D	E	F
51	New U. Chinle Well	7,300.00	\$/well			
52	New M. Chinle Well	7,300.00	\$/well			
53	New L. Chinle Well	7,300.00	\$/well			
54	Develop Tailings Well	400.00	\$/well			
55	Develop Alluvial Well	550.00	\$/well			
56	Develop U. Chinle Well	700.00	\$/well			
57	Develop M. Chinle Well	700.00	\$/well			
58	Develop L. Chinle Well	700.00	\$/well			
59	Abandon Tailings Well	640.00	\$/well			
60	Abandon Alluvial Well	750.00	\$/well			
61	Abandon Perched Alluvial Well	350.00	\$/well			
62	Abandon U. Chinle Well	1,300.00	\$/well			
63	Abandon M. Chinle Well	1,300.00	\$/well			
64	Abandon L. Chinle Well	1,300.00	\$/well			
65	Abandon San Andres Well	3,000.00	\$/well			
66	Abandon Sumps	500.00	\$/sump			
67						
68						
69	-- Tailings Collection Parts and Supplies--					
70						
71		unit cost	units			
72	Collection Wellheads	500.00	\$/wellhead			
73	2" Valves	200.00	\$/valve			
74	3/4", 5/8", 1" Meters	50.00	\$/meter			
75	Submersible Pumps	360.00	\$/pump			
76	Vacuum Pumps	500.00	\$/pump			
77						
78						
79	-- Tailings Sumps Parts and Supplies--					
80						
81		unit cost	units			
82	Collection Plumbing	500.00	\$/wellhead			
83	2", 3" Valves	200.00	\$/valve			
84	3/4", 5/8", 1" Meters	50.00	\$/meter			
85	Submersible Pumps	310.00	\$/pump			
86						
87						
88	-- Tailings Injection Parts and Supplies--					
89						
90		unit cost	units			
91	Injection Wellheads	300.00	\$/wellhead			
92	2" Valves	200.00	\$/valve			
93	3/4", 5/8", 1" Meters	50.00	\$/meter			
94						
95						
96	-- Alluvial/Chinle Collection Parts and Supplies--					
97						
98		unit cost	units			
99	Collection Wellheads	1,000.00	\$/wellhead			
100	2" Valves	200.00	\$/valve			

GRANTS PROJECT
Unit Costs

	A	B	C	D	E	F
101	3/4", 5/8", 1" Meters	50.00	\$/meter			
102	Submersible Pumps	2,100.00	\$/pump			
103						
104						
105	-- San Andres Collection Parts and Supplies--					
106						
107		unit cost	units			
108	Collection Wellheads	1,500.00	\$/wellhead			
109	6" Valves	450.00	\$/valve			
110	6" Meters	2,000.00	\$/meter			
111	Submersible Pumps	5,000.00	\$/pump			
112						
113						
114	-- Alluvial/Chinle Injection Parts and Supplies--					
115						
116		unit cost	units			
117	Injection Wellheads	350.00	\$/wellhead			
118	2" Valves	200.00	\$/valve			
119	3/4", 5/8", 1" Meters	50.00	\$/meter			
120						
121						
122	-- Irrigation Parts and Supplies--					
123						
124		unit cost	units			
125	Collection Wellheads	1,000.00	\$/wellhead			
126	2", 3" Valves	200.00	\$/valve			
127	6", 10", 12" Valves	600.00	\$/valve			
128	2", 3" Meters	500.00	\$/meter			
129	6", 10", 12" Meters	3,000.00	\$/meter			
130	Submersible Pumps	3,500.00	\$/pump			
131	Alfalfa	2.55	\$/lb			
132	Millet	0.40	\$/lb			
133	Oats-mixture	0.90	\$/lb			
134	Fertilizer	0.15	\$/lb			
135						
136						
137	-- R.O. Plant Parts and Supplies--					
138						
139		unit cost	units			
140	Pumps	5,000.00	\$/pump			
141	Valves	4,000.00	\$/valve			
142	Meters	4,000.00	\$/meter			
143	Filters	10.50	\$/filter			
144	Membranes (LPRO)	595.70	\$/membrane			
145	Membranes (HPRO)	840.60	\$/membrane			
146	Sand Filter Media	8,000.00	L.S.			
147	Air Diffuser	2,000.00	L.S.			
148	Caustic Soda	0.2000	\$/lb			
149	Sulfuric Acid	0.0895	\$/lb			
150	Anti-Scalent	28.28	\$/gal			

GRANTS PROJECT
Unit Costs

	A	B	C	D	E	F
151	Citric Acid	20.00	\$/gal			
152	Test Reagents	0.00	\$/?			
153	Lime	0.0646	\$/lb			
154	Muriatic Acid	3.78	\$/gal			
155						
156						
157	-- Evaporation Parts and Supplies--					
158						
159		unit cost	units			
160	Pumps	5,000.00	\$/pump			
161	Valves	1,000.00	\$/valve			
162	Meters	2,000.00	\$/meter			
163	Copper Sulfate	0.94	\$/lb			
164	Citric Acid	20.00	\$/gal			
165	Spray Nozzles	10.00	\$/nozzle			
166	Pump & Motor for Turbo-Mist	6,000.00	\$/pump			
167	Nozzles for Turbo-Mist Unit	18.00	\$/nozzle			
168						
169						
170	-- In-situ Biotesting Parts and Supplies--					
171						
172		unit cost	units			
173	Pumps	2,100.00	\$/pump			
174	Valves	200.00	\$/valve			
175	Meters	50.00	\$/meter			
176	Molasses	1.00	\$/gal			
177	Phosphorous Source	1.00	\$/lb			
178	Carbon Source	0.00114	\$/lb			
179						
180						
181	-- Monitoring Parts and Supplies--					
182						
183		unit cost	units			
184	Bioassay Sample Bottles	10.00	\$/bottle			
185	TLD Badges	10.00	\$/badge			
186	Bioassay Samples	168.00	\$/sample			
187	TLD Badges Analysis	66.36	\$/badge			
188	High Vol Samples	168.00	\$/sample			
189	Radon Cups	20.00	\$/cup			
190	Radon Cup Analysis	70.00	\$/sample			
191	High Vol Filters	270.00	\$/pack			
192						

**GRANTS PROJECT
Unit Costs**

Cell: E3

Comment: NOTE:

DO NOT CHANGE CELLS HIGHLIGHTED IN RED.

**THE REST OF THE VALUES SHOULD BE CHANGED HERE.
CHANGING THE UNIT COST VALUES IN THIS SHEET WILL
CHANGE THE VALUES THROUGHOUT THE SPREADSHEET.**

Cell: C15

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C16

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C17

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C18

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C19

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C20

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C21

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C22

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C23

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C24

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C25

Comment: Includes lab fees plus \$16/sample for supplies.

Cell: C30

(6) Unit Costs

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GRANTS PROJECT
Unit Costs

Comment: Includes lab fees and supplies.

Cell: C36

Comment: Includes lab fees and supplies.

Cell: C49

Comment: Tailings wells are 5" PVC, typically 110' deep, sand pack up to 30' with bentonite seal above sand. Cost est. based on previous drilling cost.

Cell: C50

Comment: Alluvial wells 5" PVC, 60 to 120', sand pack to 30' with bentonite seal above. Cost est. based on previous drilling.

Cell: C51

Comment: U. Chinle wells 5" PVC, 120 to 240' deep
, sand pack 40' with bentonite seal above.

Cell: C52

Comment: M. Chinle 5 or 6" PVC, 120 to 360' deep, 60' of sand pack with bentonite seal above.

Cell: C53

Comment: L. Chinle wells 5" PVC, 160 to 380' deep, 60' sand pack with bentonite seal above.

Cell: C54

Comment: 3 hrs of rig time.

Cell: C55

Comment: 4 hrs of rig time

Cell: C56

Comment: 5 hrs of rig time

Cell: C57

Comment: 5 hrs of rig time

Cell: C58

Comment: 5 hrs of rig time

GRANTS PROJECT
Unit Costs

Cell: C59

Comment: 3 hrs rig time and materials

Cell: C60

Comment: 3 hrs rig time and materials

Cell: C61

Comment: 2 hrs rig time and materials

Cell: C62

Comment: 4 hrs rig time and materials

Cell: C63

Comment: 4 hrs rig time and materials

Cell: C64

Comment: 4 hrs rig time and materials

Cell: C65

Comment: 10 hrs rig time and materials

Cell: C66

Comment: Backfill and cover cost

Cell: C72

Comment: Includes all wellhead plumbing (tees, small valves, nipples, drop pipe, drawdown tube, rope, etc.)

Cell: C74

Comment: Assumes average cost of all three sizes of meters.

Cell: C75

Comment: Assumes average cost of different sizes of pumps.

Cell: C76

Comment: No vacuum pumps are planned to be used in the future.

Cell: C82

Comment: Includes all collection plumbing (tees, small valves, nipples, rope, drawdown tube, etc.)

**GRANTS PROJECT
Unit Costs**

Cell: C84

Comment: Assumes average cost of all three sizes of meters.

Cell: C85

Comment: Assumes average cost of different sizes of pumps.

Cell: C91

Comment: Includes all injection plumbing (tees, small valves, nipples, etc.)

Cell: C93

Comment: Assumes average cost of all three sizes of meters.

Cell: C99

Comment: Includes all wellhead plumbing (tees, small valves, nipples, drop pipe, drawdown tube, S.S. wire and etc.

Cell: C101

Comment: Assumes average cost of all three sizes of meters.

Cell: C102

Comment: Assumes average cost of different sizes of pumps.

Cell: C108

Comment: Includes all wellhead plumbing (tees, valves, nipples, drop pipe, drawdown tube, S.S. wire, etc. for large wells.

Cell: C111

Comment: Assumes average cost of different sizes of pumps.

Cell: C117

Comment: Includes all wellhead plumbing (tees, small valves, nipples, etc.

Cell: C119

Comment: Assumes average cost of all three sizes of meters.

(b) Unit Costs

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**GRANTS PROJECT
Unit Costs**

Cell: C125

Comment: Includes all wellhead plumbing (tees, valves, nipples, drop pipe, drawdown tube, S.S. wire, etc. for 2" and 3" discharge pipe.

Cell: C126

Comment: Assumes average of 2" and 3" valves.

Cell: C127

Comment: Assumes average of 6", 10", and 12" valves.

Cell: C128

Comment: Assumes average cost of 2" and 3" meters.

Cell: C129

Comment: Assumes average cost of 6", 10", and 12" meters.

Cell: C130

Comment: Assumes average cost of different sizes of pumps.

Cell: C140

Comment: Assumes average of all different types of pumps (R.O. Feed, Sump, R.O. Product, etc.).

Cell: C141

Comment: Assumes average of different sizes and types of valves.

Cell: C142

Comment: Assumes average of different types and sizes of meters.

Cell: C160

Comment: Assumes average of all different types and sizes of pumps.

Cell: C161

Comment: Assumes average of different sizes and types of valves.

Cell: C162

Comment: Assumes average of different types and sizes of meters.

Cell: C166

Comment: High pressure pump to supply two Turbo Mistlers

(6) Unit Costs

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**GRANTS PROJECT
Unit Costs**

Cell: C167

Comment: Spiral-type nozzle

Cell: C173

Comment: Assumes average of all different types of pumps.

Cell: C174

Comment: Assumes average of different sizes and types of valves.

Cell: C175

Comment: Assumes average of different types and sizes of meters.

GRANTS PROJECT
Electrical Meter 453180401 Electrical Meter 453180501

!!!!!!!!!!!!!!DO NOT CHANGE RED VALUES IN THIS SHEET. CHANGE ONLY THE YEARLY GPM VALUES!!!!!!!!!!!!!!

Electrical Meter 453180401 KWH Breakout

	Unit Cost	Pressure Factor	Yearly GPM										
			2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Alluvial Collection	469	1	325	365	335	420	485	580	580	520	520	0	0
Toe Drains / Sumps	469	0.36	50	30	30	40	25	0	0	0	0	0	0
Tailings Collection	469	0.36	30	60	30	80	60	0	0	0	0	0	0
Spray Evaporation System	469	1	3300	3300	4000	2750	2200	1650	1650	1650	1650	1650	0
Turbo-Mist	469	12.07				156	156	156	156	156	156		
No. 2 Well	469	2	564	564	564	564	564	564	100	100	100	100	100

	Calculated KWH usage										
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Alluvial Collection	152425	171185	157115	196980	227465	272020	272020	243880	243880	0	0
Toe Drains / Sumps	8442	5065	5065	6754	4221	0	0	0	0	0	0
Tailings Collection	5065	10130	5065	13507	10130	0	0	0	0	0	0
Spray Evaporation System	1547700	1547700	1876000	1289750	1031800	773850	773850	773850	773850	773850	0
Turbo-Mist				883089	883089	883089	883089	883089	883089	0	0
No. 2 Well	529032	529032	529032	529032	529032	529032	93800	93800	93800	93800	93800
Total	2242664	2263113	2572277.4	2919112	2685738	2457991	2022759	1994619.5	1994619.5	867650	93800

R.O. Plant Electrical Meter 453180501

R.O. Plant Rate	Unit Cost	Yearly GPM							
	Formula	2006	2007	2008	2009	2010	2011	2012	2013
	Formula	470	545	600	600	600	600	0	0

R.O. Plant	Calculated KWH usage							
	2006	2007	2008	2009	2010	2011	2012*	2013*
	1928520	2147220	2307600	2307600	2307600	2307600	10000	10000

GRANTS PROJECT
Long-Term Maintenance
Surveillance Fee

LONG-TERM MAINTENANCE & SURVEILLANCE FEE

NRC Long Term Maintenance and Surveillance Fee

\$250,000 Fee in 1978 Dollars

Most current CPI Index for Current Year = 190.7
CPI Index for November, 1978 = 67.4
Difference in Indices = 123.3

CPI Factor = 1.829377

Fee in March, Current year dollars = \$707,344

GRANTS PROJECT
Physical Reclamation Costs
2004 Dollars

SUMMARY ESTIMATE
HOMESTAKE MINING COMPANY OF CALIFORNIA
GRANTS PROJECT MILLING COMPLEX
CEBOLA COUNTY NEAR MILAN, NM

CPI Calculations to convert the 2003 unit cost \$ to current year \$
Most Current CPI Value 190.7
Jan 2003 CPI Value 181.7
0.049532196

Item No.	Description	Unit	Quantity	Unit Cost (Current Year \$)	Total Cost (\$)
1.0	FACILITY DECOMMISSIONING Mill Decommissioning & Demolition		Complete		\$0
2.0	GROUND WATER RESTORATION				
2.1	Groundwater Restoration (Operations & Monitoring)	YR			\$0
2.2	RO Treatment Plant Operation	YR			\$0
2.3	Well Abandonment	EA			\$0
	Groundwater Restoration Subtotal				\$0
3.0	INTERIM STABILIZATION OF TAILINGS Interim Cover Maintenance				
					(Included in ongoing gw restoration operations costs)
4.0	TAILING IMPOUNDMENT AREA RESTORATION				
4.1	Large Tailings Pile Closure				
4.1.1	Settlement Monitoring				
4.1.2	Borrow Area Investigation	Acre	400	132.77	\$53,106
4.1.3	Clear & Grub Borrow Areas	Acre	240	1,259.44	\$302,265
4.1.4	Radon Barrier material: haul & placement	CY	770,000	4.41	\$3,394,187
4.1.5	Rock Cover material: haul & placement	CY	87,000	4.51	\$392,630
4.1.6	Construction QA/QC	Month	7	57,724.27	\$404,070
4.1.7	Revegetation of Borrow Areas	Acre	240	1,469.35	\$352,643
	Large Tailings Pile Closure Subtotal				\$4,898,901
4.2	Pond Closure				
4.2.1	Dewatering and/or Water Treatment (allowance)	LS	1	52,476.61	\$52,477
4.2.2	Removal of sediment - placement in EP1	CY	80,000	3.99	\$319,058
4.2.3	Removal of liners, & piping - placement in EP1	SY	86,000	0.94	\$81,234
4.2.4	Excavate underlying impacted soil	CY	37,500	3.15	\$118,072
4.2.5	Remove/regrade earthen berms	CY	122,000	1.05	\$128,043
4.2.6	Confirmation Sampling	Acre	25	839.63	\$20,991
4.2.7	Import Fill placement & grading	CY	50,000	3.04	\$152,182
4.2.8	Revegetation	Acre	25	1,469.35	\$36,734
	Pond Closure Subtotal				\$908,790
4.3	Small Tailing Pile Closure				
4.3.1	Clear & Grub Borrow Areas	Acre	105	1,259.44	\$132,241
4.3.2	Prep and grade of tailings pile surface	CY	170,000	2.05	\$347,920
4.3.3	Radon Barrier material: haul & placement	CY	340,000	4.57	\$1,552,258
4.3.4	Rock Cover material: haul & placement				
	Top of Impoundment	CY	32,000	4.62	\$147,774
	Impoundment side slopes	CY	28,000	6.56	\$183,668
4.3.5	Construction QA/QC	Month	4.5	57,724.27	\$259,759
4.3.6	Revegetation of Borrow Areas	Acre	105	1,469.35	\$154,281
	Small Tailing Pile Closure				\$2,777,902
5.0	RADIOLOGICAL SURVEY AND ENVIRONMENTAL MONITORING				
	Radon Flux Measurements on Tailing Piles (post-closure)	LS	1	40,931.76	\$40,932
6.0	DEMOLITION OF REMAINING FACILITIES				
6.1	RO Plant Demolition				
6.1.1	Demolition of plant - placement in EP1	LS	1	144,310.68	\$144,311
6.1.2	Backfill/regrade demolition area	CY	1,500	3.15	\$4,723
6.1.3	Revegetation	Acre	2.5	1,469.35	\$3,673
	RO Plant Demolition Subtotal				\$152,707

GRANTS PROJECT
Physical Reclamation Costs
2004 Dollars

SUMMARY ESTIMATE
HOMESTAKE MINING COMPANY OF CALIFORNIA
GRANTS PROJECT MILLING COMPLEX
CEBOLA COUNTY NEAR MILAN, NM

CPI Calculations to convert the 2003 unit cost \$ to current year \$
Most Current CPI Value 190.7
Jan 2003 CPI Value

181.7
0.049532196

Item No.	Description	Unit	Quantity	Unit Cost (Current Year \$)	Total Cost (\$)
6.2	Office/Shop Area Demolition (office-truck shop, warehouse bldg, & rel. bldg in admin compound)				
6.2.1	Demolition of buildings	LS	1	73,467.25	\$73,467
6.2.2	Demolition of Water Tanks	EA	2	15,742.98	\$31,486
6.2.3	Removal of yard gravel - placement in EP1	CY	4,000	3.67	\$14,693
6.2.4	Backfill/regrade demolition area	CY	1,500	3.15	\$4,723
6.2.5	Revegetation	Acre	5	1,469.35	\$7,347
	Office/Shop Area Demolition Subtotal				\$131,716
7.0	PROJECT MGMNT - CONSULTING/ENGINEERING SUPPORT				
7.1	Large Tailings Pile Closure				
7.1.1	Final Design & Contract Document Prep	LS	1	37,783.16	\$37,783
7.1.2	Proj Management & Construction Oversight	Month	7	39,882.22	\$279,176
7.1.3	Prepare Completion Report	LS	1	37,783.16	\$37,783
	LTP Project Management Subtotal				\$354,742
7.2	Final Closure & Demolition (RO plant, ponds, STP)				
7.2.1	Final Design & Contract Document Prep	LS	1	45,339.79	\$45,340
7.2.2	Proj Management & Construction Oversight	Month	8.5	39,882.22	\$338,999
7.2.3	Prepare Completion Report	LS	1	45,339.79	\$45,340
	STP Project Management Subtotal				\$429,678
7.3	Shop Area Demolition				
7.3.1	Final Design & Contract Document Prep	LS	1	5,037.75	\$5,038
7.3.2	Proj Management & Construction Oversight	Month	0.5	39,882.22	\$19,941
7.3.3	Prepare Completion Report	LS	1	5,037.75	\$5,038
	Shop Area Project Management Subtotal				\$30,017
TOTAL					\$9,725,385