

## PBNP U1R28 Plan

- Alignment and Control
- Schedule and scope
- Control of risk
- Business controls

	Assigned:	Due Date:
▪ <b>Alignment and Control</b>		
Management oversight		
Continue 0600 and 1800 meetings (after flood up, modify the 0730 and 1930 meetings to have only the management observers report back ).	Shaw	Flood Up
Coordinate fleet help efforts	McCarthy	4/16/04
Scope of oversight *Chovan draft		
Reporting relationships *Chovan draft		
Incorporation of Lessons learned *Chovan draft		
Management Observations ( <i>ensure people are using the schedule</i> )	Russell	4/16/04
Establish an Evening Phone call	Dyzak	4/17/04
Improve station outage communications	Cassidy	4/16/04
OCC turnover communications	Cassidy	4/16/04
Develop daily communications themes tied to activities	Cassidy	4/16/04
Include OCC priorities at the conclusion of briefs (what is critical path and then close meeting with priorities)	Dyzak	4/16/04
Establish roles and responsibilities	Shaw	
Manager and supervisor briefings of the plan and expectations	McCarthy	4/19/04
OCC briefings of expectations	McCarthy	4/19/04
Change control process (clearer definitions)	Dyzak	4/19/04
Review HIT functions	Dyzak	4/19/04
Assign a management sponsor	Dyzak	4/19/04
Review HIT lead roles and responsibilities/expectations	Dyzak	4/19/04
Manager conduct HIT team briefings	Dyzak	Sequence to outage dates
Correct and adjust	Dyzak	4/19/04
Improve IPTE Briefing control		
Identify IPTE tasks	Dyzak	4/24/04
Develop a list of IPTE brief managers	Russell	4/19/04
Assign a manager to each IPTE task in the schedule	Russell	4/24/04

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Event review briefings tied to critical evolutions	McCarthy / Shaw	4/25/04
NOS engagement	Holzmann	4/16/04
NOS align oversight with critical activities	Holzmann	4/16/04
Start up approval checklists	Chovan	4/26/04
Develop start up approval checklists aligned with modes	Dungan	4/26/04
Establish a management review protocol for the start up approvals		
<b>▪ Schedule and scope</b>		
Develop Plan of the Plan draft	Dyzak	4/16/04
Establish work released	Dyzak	
Review work released and stopped status		
Establish total work released		
Scope	Dyzak	
Review outage scope		
Evaluate eliminating optional activities		
Evaluate resource load to schedule	Dyzak	
Determine schedule	Dyzak	
Modify schedule for present efficiency		
Perform schedule review		
Perform risk review		
Logic review		
Safe shutdown review		
Mgmt review and approval of new schedule	Shaw	
Stakeholder communications	McCarthy	
<b>▪ Control of risk</b>		
Review schedule to determine high risk activities	Dyzak	4/21/04
Develop compensatory measures as appropriate	Dyzak	4/21/04
Establish JIT (informational briefings)	Sizemore	as per schedule
Fuel movement		
Review training	Dungan	4/16/04
Establish management observation plan	Dungan	4/16/04
Determine additional technical expertise required	Dungan	4/16/04
Identify moving crews	Dungan	
Schedule training	Dungan	4/18/04
Reduced inventory controls	Dungan	4/23/04
Operations and OCC training prior to reduced inventory	Dungan	4/23/04

GL 88-17 tracking	Dungan	4/23/04
Identify other groups that need briefing	Dungan	4/23/04
Nozzle dams incorporate lessons learned	Schweitzer	4/23/04
Primary manways lessons learned	Brander	4/23/04
▪ <b>Business Controls</b>		
Budget and cost controls	Milner	complete
Contractor needs	Shaw	4/23/04
IBEW 2150 agreements	Nowinsky	4/23/04