

COMMISSION BRIEFING SLIDES/EXHIBITS

**BRIEFING ON STATUS OF OIS
PROGRAMS, PERFORMANCE, AND PLANS**

FEBRUARY 22, 2005



**INFORMATION
TECHNOLOGY AND
INFORMATION
MANAGEMENT ACTIVITIES**

Office of Information Services

February 22, 2005

AGENDA

- **CIO Overview**
- **Who We Are**
- **What We Do and Where We are Going**
- **Challenges**

CIO Overview

VISION

- **A High Performing Organization Recognized by Customers, the Service Provider of Choice, and People Want to Work Here.**

Work Environment

- **Communication**
- **Values**

Dual Role

- **Policy and Oversight**
- **Support for Agency Mission**

Who We Are

**Deputy Executive Director for
Information Services and
Administration**
Jacqueline E. Silber
(Also serves as Chief Information Officer)

**Program Management, Policy
Development and Analysis Staff**
Charlotte Turner, Director
Patricia Wolfe, Deputy Director

Senior IT Security Officer
Kathy Lyons-Burke
(Direct Access to CIO)

**Office of Information
Services**
Edward T. Baker III, Director
(Also serves as Deputy Chief Information Officer)
James Schaeffer, Deputy Director

Information and Record Services Division
Francine Goldberg, Director
Tim McGinty, Acting Deputy Director

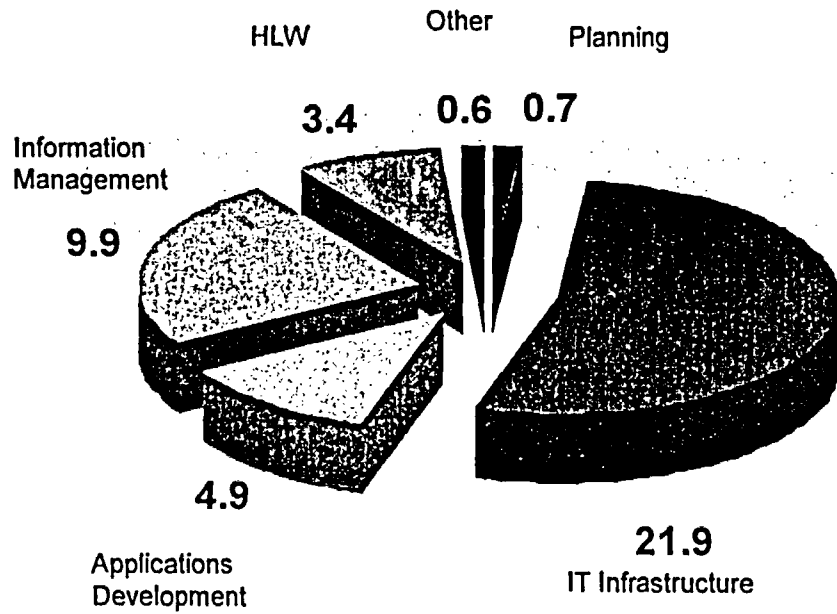
Infrastructure and Computer Operations Division
Arnold Levin, Director
James Corbett, Deputy Director

**Business Process Improvement &
Applications Division**
Thomas Rich, Acting Director
Vonna Ordaz, Acting Deputy Director

FY 2005 Resources

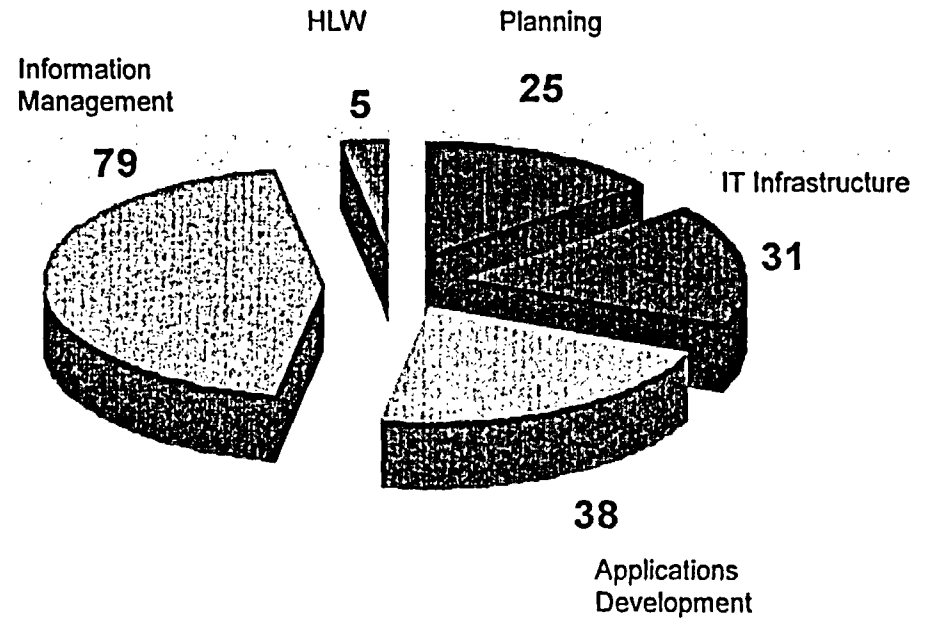
\$ (M)

Total \$41.4



FTE

Total 178 FTE



Human Capital Program

- **Training**
- **Recruitment**
- **Leadership**

What We Do and Where We Are Going

External Drivers

- **Nuclear Waste Policy Act**
- **Clinger-Cohen Act**
- **E-Government Act (E-Gov)**
- **Federal Information Security Management Act (FISMA)**
- **Paperwork Reduction Act**

High Level Waste (HLW) Program

- **Electronic Hearing Docket (EHD)**
- **HLW Meta-System**
 - **Reliability**
 - **After-hours support**
- **Other Support**

Agency IT/IM Investment Oversight and Planning

- **OMB Requirements**
 - **IT Governance**
 - **Enterprise Architecture**
 - **Technology Planning**
 - **Capital Planning and Investment Control**

Information Management

- **Information for Public Involvement**
- **Information Staff Needs to do Their Jobs**

Communicate and Share Information

- **Network**
- **Desktop**
- **Telecommunications**
- **Videoconference Equipment
Upgrade**

Information Systems Security

- **System Certification and Accreditation**
- **Federal Information Security Management Act Score**
- **Electronic Handling of Safeguards and Classified Information**

Top 5 Challenges

- **Human Capital**
- **IT Security**
- **High Level Waste Support**
- **External Mandates**
- **Planning for New Technology**