

From: Edna Knox-Davin — N11155
To: Amy Snyder — N11155
Date: 10/18/2002 11:53AM
Subject: Re: Your FY03 Actions

Thanx Amy. I will put you on the back burner. When will you really need funds; after 11/15?

>>> Amy Snyder 10/18/02 11:31AM >>>
J5402 is okay.
Amy Snyder

>>> Edna Knox-Davin 10/18/02 10:59AM >>>
Good Morning All,

As you know, we (fed'l gov't) are under a Continuing Resolution (CR) for receiving funding for FY03 as Congress has not yet approved the '03 budget. As a result, we've been receiving CRs that provide us with SOME funds for weeks and in one instance, 4 days at a time.

When I sent down various funding actions to you earlier in the week, PMDA had anticipated receiving all of the approx. \$900K requested for the period 10/16-31. However, we apparently were only able to get \$333K of that amount and now have to decide who is really in dire need for what amount. I obviously had to pull back actions that you have already signed off on and **now need to know, without these actions, how long will the money you currently have last and if direly needed, what is that amount to get you through a 2-week period.** I know this is confusing, coupled with the fact that there is an article in thePost today which says a CR was passed/issued through 11/22. However, these are my orders and I'd appreciate your help and response asap.

Tim - This really effects J5325 - MOX as I was already getting raised eyebrows for trying to sneak all of your \$237K on at one time.

I am taking the \$75K off of the RFPA for MOX oversight, J5370/TO6 as DC can be getting out the RFP, we can review proposals, etc. before we actually need the money. Linda - Tim's IGCE says \$122K but his budget based on PDSs said \$150K. When we get the proposal back, we may want to look at putting excess in L1088 or using it to fund other things while we're in this dire situation.

Thanx.

CC: Linda Luther — N11155

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