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NRC-33-01-193-004 Modification No. 04 Page 2 of 3

#### The purpose of this modification is to:

- (1) revise paragraph 11.0 CONSIDERATION AND OBLIGATION (a) increasing the total estimated cost of the task order by \$99,985.28 from \$246,610.60 to \$346,595.88 (See attachment number 1). This increase is associated with additional effort of performing an in-depth analysis related to the HLW meta-system risk assessment and contingency plan. (See attachment number 2.); and (b) providing funding which increases the obligated amount by \$102,662.04 from \$243,933.84 to \$346,595.88; and
- (2) extend the period of performance.

This modification accepts Integrated Management Services, Inc.'s impact statement dated September 9, 2004, for security requirements for the high level waste project and made a part of this order.

Continuation of block number 12 Accounting and Appropriation Data:

B&R	Job Code	<u>Boc</u>	APPN NO.	<u>Obligate</u>
41015301329	J1227	252A	31X0200.410	\$ 99,985.28
41015301329	J1226	252A	31X0200.410	<b>\$</b> 2,676.76
			TOTAL	\$102,662.04

### Accordingly, the task order is modified as follows:

- 1. Under paragraph 11.0 CONSIDERATION AND OBLIGATION, paragraph a and b are revised to (a) increasing the total estimated cost of the task order \$99,985.28 from \$246,610.60 to \$346,595.88 and increases the obligated amount by \$102,662.04 from \$243,933.84 to \$346,595.88. Therefore, the first sentence of paragraphs (a) and (b) are deleted entirely and the following is substituted in-lieu thereof:
  - "(a) The total estimated amount of this contract (ceiling) for the product/services ordered, delivered, and accepted under this contract is \$346,595.88.
  - (b) The amount presently obligated with respect to this contract is \$346,595.88."

NRC-33-01-193-004 Modification No. 04 Page 3 of 3

2. Under optional form 347 item number 15 Deliver to F.O.B. POINT ON OR BEFORE, is deleted entirely the following is substituted in lieu thereof:

"15. Deliver to F.O.B. POINT ON OR BEFORE: September 16, 2003 through December 31, 2004."

A summary of obligations under this task order, from date of the award through this modification, is given below:

Total FY 03 obligations \$158,933.84 Total FY 04 obligations \$187,562.04

Cumulative Total of NRC Obligations \$346,595.88

This modification obligates \$102,662.04 in FY'04 funds.

All other terms and conditions remain the same.

NRC-33-01-193-004 Modification No. 04 Attachment No. 2

1. Statement of Work- "SECURITY REQUIREMENTS FOR THE HIGH LEVEL WASTE PROJECT" Task 2 "Risk Assessment" and Task 5 "Contingency Plan"

The NRC OCIO requires an in-depth analytical work related to the HLW meta-system risk assessment and contingency plan. The work is more complex than originally envisioned because of the complexity of the underlying HLW meta-system architecture (currently includes14 applications, 40 servers, and 43 data flows) and business functions. About 25% of the effort will be allocated to the risk assessment; the remainder will be allocated to the development of the contingency plan.

The analysis to date has focused on the principal applications and data flows that comprise the HLW meta-system. However, before an adequate assessment of risks can be made, the contractor must further analyze how these components work together to execute agency business functions, such as processing legal filings or transcripts of courtroom proceedings, and factor in service level requirements (system reliability, availability, and turnaround time) related to the business functions. In developing a contingency plan, the contractor must formulate scenarios that consider multiple dimensions, such as timing (short, intermediate, and long-term outage), physical location (Las Vegas, White Flint complex, White Flint One computer room, etc.), business impact, and alternatives. Work on the two tasks is interrelated in that risks must be fully understood in order to develop contingency plan scenarios, decision matrices to evaluate the scenarios, and a contingency plan for the selected scenarios.

The contractor is required to perform a more comprehensive analysis needed to ensure the delivery of a useable HLW Meta-System Risk Assessment and Contingency Plan.

# 2. DELIVERY SCHEDULE FOR THE SECURITY REQUIREMENTS FOR THE HIGH LEVEL WASTE PROJECT"

	IASK	DUEDATE
a.	Task 2 "Risk Assessment" Final document	October 20, 2004
b.	Task 5 "Contingency Plan Final document	December 20, 2004

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NRC-33-01-193-004 Modification No. 04 Attachment No. 1

## "SECURITY REQUIREMENTS FOR THE HIGH LEVEL WASTE PROJECT"

## TASK Risk Assessment (RA) & Contingency Plan (CP)

Labor Category	Rate	Hours	Dollars
Program Manager			\$6,193.44
Functional Analyst	1000 图	To a second	\$43,207.56
Information Assurance IV			\$49,900.40
Technical Writer	10 mm		\$583.88
Subtotal			\$99,885.28
Travel (not to exceed)			\$100.00
Total Task RA & CP HLW			\$99,985.28

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