

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

BPA NO. NRC-33-01-193 1. CONTRACT ID CODE PAGE 1 OF PAG 3

2. AMENDMENT/MODIFICATION NO. M004	3. EFFECTIVE DATE 09-20-2004	4. REQUISITION/PURCHASE REQ. NO. 3301193004dtd7-1-04	5. PROSEC. NO. (if applicable)
6. ISSUED BY U.S. Nuclear Regulatory Commission Div of Contracts CMC #1 Two White Flint North - MS T-7-I-2 Washington, DC 20555-0001	CODE 3100	7. ADMINISTERED BY (if other than Item 6) U.S. Nuclear Regulatory Commission Div of Contracts CMC #1 Two White Flint North - MS T-7-I-2 Washington, DC 20555-0001	CODE 3100

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) INTEGRATED MANAGEMENT SERVICES, INC. 2101 WILSON BOULEVARD ARLINGTON VA 222013047	(X)	9A. AMENDMENT OF SOLICITATION NO.
		9B. DATED (SEE ITEM 11)
		10A. MODIFICATION OF CONTRACT/ORDER NO. GS35F4640G NRC-33-01-193-004
	X	10B. DATED (SEE ITEM 13) 09-16-2003
CODE	FACILITY CODE	

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
 (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment of each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (if required) See the continuation page.

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority) Bilateral, BPA Subsection A.2 ISSUANCE OF ORDERS, paragraph (e) and mutual agreement of the parties.

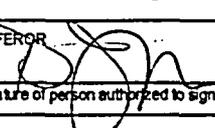
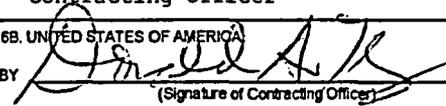
E. IMPORTANT: Contractor is not, is required to sign this document and return 2 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)
See the continuation page.

DUNS: 788219301

NRC P. O.: Louis M. Numkin, (301) 415-5906
NRC Contract Specialist: Donald King (301) 415-6731

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) D. Jean Wu, President	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Donald A. King Contracting Officer
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)	15C. DATE SIGNED 9/20/04
16B. UNITED STATES OF AMERICA BY  (Signature of Contracting Officer)	16C. DATE SIGNED 09-20-2004

STANDARD FORM 30 (REV. 10-83)

TEMPLATE - ADM001

ADM002

The purpose of this modification is to:

- (1) revise paragraph 11.0 CONSIDERATION AND OBLIGATION (a) increasing the total estimated cost of the task order by \$99,985.28 from \$246,610.60 to \$346,595.88 (See attachment number 1). This increase is associated with additional effort of performing an in-depth analysis related to the HLW meta-system risk assessment and contingency plan. (See attachment number 2.); and (b) providing funding which increases the obligated amount by \$102,662.04 from \$243,933.84 to \$346,595.88; and
- (2) extend the period of performance.

This modification accepts Integrated Management Services, Inc.'s impact statement dated September 9, 2004, for security requirements for the high level waste project and made a part of this order.

Continuation of block number 12 Accounting and Appropriation Data:

<u>B&R</u>	<u>Job Code</u>	<u>Boc</u>	<u>APPN NO.</u>	<u>Obligate</u>
41015301329	J1227	252A	31X0200.410	\$ 99,985.28
41015301329	J1226	252A	31X0200.410	\$ 2,676.76
			TOTAL	\$102,662.04

Accordingly, the task order is modified as follows:

1. Under paragraph 11.0 CONSIDERATION AND OBLIGATION, paragraph a and b are revised to (a) increasing the total estimated cost of the task order \$99,985.28 from \$246,610.60 to \$346,595.88 and increases the obligated amount by \$102,662.04 from \$243,933.84 to \$346,595.88. Therefore, the first sentence of paragraphs (a) and (b) are deleted entirely and the following is substituted in-lieu thereof:

"(a) The total estimated amount of this contract (ceiling) for the product/services ordered, delivered, and accepted under this contract is \$346,595.88.

(b) The amount presently obligated with respect to this contract is \$346,595.88."

2. Under optional form 347 item number 15 Deliver to F.O.B. POINT ON OR BEFORE, is deleted entirely the following is substituted in lieu thereof:

"15. Deliver to F.O.B. POINT ON OR BEFORE: September 16, 2003 through December 31, 2004."

A summary of obligations under this task order, from date of the award through this modification, is given below:

Total FY 03 obligations	\$158,933.84
Total FY 04 obligations	\$187,562.04
Cumulative Total of NRC Obligations	\$346,595.88

This modification obligates \$102,662.04 in FY'04 funds.

All other terms and conditions remain the same.

NRC-33-01-193-004
Modification No. 04
Attachment No. 1

"SECURITY REQUIREMENTS FOR THE HIGH LEVEL WASTE PROJECT"

TASK Risk Assessment (RA) & Contingency Plan (CP)

Labor Category	Rate	Hours	Dollars
Program Manager	[REDACTED]	[REDACTED]	\$6,193.44
Functional Analyst	[REDACTED]	[REDACTED]	\$43,207.56
Information Assurance IV	[REDACTED]	[REDACTED]	\$49,900.40
Technical Writer	[REDACTED]	[REDACTED]	\$583.88
Subtotal		[REDACTED]	\$99,885.28
Travel (not to exceed)			\$100.00
Total Task RA & CP HLW			\$99,985.28

**NRC-33-01-193-004
Modification No. 04
Attachment No. 2**

1. Statement of Work- "SECURITY REQUIREMENTS FOR THE HIGH LEVEL WASTE PROJECT" Task 2 "Risk Assessment" and Task 5 "Contingency Plan"

The NRC OCIO requires an in-depth analytical work related to the HLW meta-system risk assessment and contingency plan. The work is more complex than originally envisioned because of the complexity of the underlying HLW meta-system architecture (currently includes 14 applications, 40 servers, and 43 data flows) and business functions. About 25% of the effort will be allocated to the risk assessment; the remainder will be allocated to the development of the contingency plan.

The analysis to date has focused on the principal applications and data flows that comprise the HLW meta-system. However, before an adequate assessment of risks can be made, the contractor must further analyze how these components work together to execute agency business functions, such as processing legal filings or transcripts of courtroom proceedings, and factor in service level requirements (system reliability, availability, and turnaround time) related to the business functions. In developing a contingency plan, the contractor must formulate scenarios that consider multiple dimensions, such as timing (short, intermediate, and long-term outage), physical location (Las Vegas, White Flint complex, White Flint One computer room, etc.), business impact, and alternatives. Work on the two tasks is interrelated in that risks must be fully understood in order to develop contingency plan scenarios, decision matrices to evaluate the scenarios, and a contingency plan for the selected scenarios.

The contractor is required to perform a more comprehensive analysis needed to ensure the delivery of a useable HLW Meta-System Risk Assessment and Contingency Plan.

2. DELIVERY SCHEDULE FOR THE SECURITY REQUIREMENTS FOR THE HIGH LEVEL WASTE PROJECT"

	TASK	DUE DATE
a.	Task 2 "Risk Assessment" Final document	October 20, 2004
b.	Task 5 "Contingency Plan" Final document	December 20, 2004