

UNITED STATES NUCLEAR REGULATORY COMMISSION

WASHINGTON, D.C. 20555-0001

SEP 2 3 2004

Roger A. Simpson, Budget Officer-EUR U.S. Department of State Washington, DC 20520

SUBJECT:

MODIFICATION NO. 34 TO INTERAGENCY AGREEMENT NO.

NRC-09-93-233 ENTITLED, "NUCLEAR SAFETY ATTACHE POSITION

AT U.S. MISSION IN VIENNA"

Dear Mr. Simpson:

Pursuant to the Economy Act of 1932, as amended, the Nuclear Regulatory Comission (NRC) and the Department of State (DOS) desire to continue an agreement whereby DOS will provide administrative support to the NRC in maintaining the position of Nuclear Safety Attache assigned to the U.S. Mission as described in the enclosed Memorandum of Understanding.

Accordingly, upon your agreement as provided below, the terms and conditions of this Interagency Agreement are as follows:

Article I - Period of Performance

The period of performance of this Agreement shall be from August 1, 1993, through September 30, 2005. The period of performance may be extended by mutual agreement of both parties. Those changes shall be incorporated into this Agreement by the issuance of modifications to this Agreement.

Article II - Payment by the NRC to DOS

- A. Interagency Agreement No. NRC-09-93-233
- B. Agency Location Code 31-00-0001
- C. Rent, Utilities, Residence Maintenance, Benefits, and Post Allowance Job Code L1445, B&R No. 570-10-009-010, BOC: 1210
- D. Salary, Job Code A0330, B&R No. 570-10-009-010, BOC: 1100
- E. ICASS Agreement and Contract Support [BOC: 251B], Travel [BOC: 2110], Office Rent [BOC: 2320],

Telephone [BOC: 2360], Pouch and Postage [BOC: 251B],

ADP Supplies [BOC: 2630], and

Supplies and Publications [BOC: 2610], Job Code E7032, B&R No. 57G-15-401-292

Article III - Funding Limitations

Funding for this Interagency Agreement is subject to availability of FY2005 funds. Upon receipt of these funds, a modification will be issued to this agreement.

The total estimated amount of this agreement for the one year period of performance (October 1, 2004 through September 30, 2005) is \$360,000.

Of that amount, the allowable expenses for FY 2005 shall not exceed \$360,000 as follows:

1. Provides for Attache apartment including utilities, elevator, garage, maintenance/ operating expense and ICASS overhead. Also provides for employee benefits and post allowance (comparable to locality pay) [Job Code L1445, BOC 1210]:

	(Includ garage utilities	nent Rent: les rent, maintenance fees/operating expens e, elevator (\$46,500); s/gas and electric (\$5,500); and CASS overhead (\$7,000);	es,	\$	59,000
	Benefits: (20% of 2005 base pay)			\$	25,000
	Post Allowance: (26 pay periods X \$700)				18,000
	DOS HQ ICASS (DOS Headquarters domestic ICASS Overhead Charges)			\$	1,000
			SUBTOTAL	\$1	03,000
2.	a.	ICASS Basic including Local Guard Program Security Services, Information Management Tech Support (includes LAN services for 3 peripherals: two CPUs, one printer), and pouch service [Job Code E7032, BOC 2518]	t		
		ICASS (Based on 11/7/2003 Post Invoice by Agency (Target Budget)		\$	46,000
		DOS HQ ICASS (DOS Headquarters domestic ICASS Overhead Charges)		\$	5,000
			SUBTOTAL	\$	51,000

b. Attache Office Rent including 12 months rent, lease registration fee, tenant improvements, administration, building maintenance, office utilities, office cleaning, supplies, travel and phones [Job Code E7032, BOCs 2320, 2330, 2360, 2110, 2610, and 2630]:

	Office Rent (STL Non Residential B DOS HQ ICASS (Headquarters don	. ,	\$ 56,000		
	ICASS Overhead Charges)		\$ 6,300		
	Office Utilities		\$ 4,800		
	(\$400.00 per month X 12 months = Office Cleaning (\$200.00 per month X 12 months =	•	\$ 2,400		
	ADP Supplies		\$ 1,000		
	Travel		\$ 6,000		
	Official Phone Calls		\$ 3,500		
	Supplies	•	\$ 1,000		
		SUBTOTAL	\$ 81,000		
3.	Salary: Job Code A0330, BOC 1100 **(includes 2005 pay increase)		\$125,000**		

TOTAL \$360,000

Available funds may be shifted, by the NRC, within the total available, by both Job Code and

Article IV - Points of Contact

The DOS contact responsible for the successful completion of this Agreement is Roger A. Simpson, Budget Officer - EUR.

The NRC contacts for this agreement are:

BOC, to adjust to actual expenditures.

Technical: Rita Y. Hoskins, Project Officer (301) 415-1739

Janice Dunn Lee (301) 415-1780

Contractual: Paulette Smith (301) 415-6594

A summary of obligations for this Interagency Agreement, from award date through the date of this action is given below:

Total FY 1993 Obligation Amount: Total FY 1994 Obligation Amount: Total FY 1995 Obligation Amount: Total FY 1996 Obligation Amount: Total FY 1997 Obligation Amount:	\$ 75,000.00 \$206,735.00 \$195,118.00 \$237,122.00 \$165,125.11
Total FY 1997 Deobligation Amount: Total FY 1997 Deobligation Amount	(\$ 10,874.89) (Mod. 15) (\$ 1,924.82) (Mod. 23)
Total FY 1998 Obligation Amount: Total FY 1999 Obligation Amount: Total FY 2000 Obligation Amount: Total FY 2001 Obligation Amount:	\$199,000.00 \$177,900.00 \$251,933.00 \$263,000.00
Total FY 2001 Deobligation Amount:	(\$ 46,707.49)(Mod. 33)
Total FY 2002 Obligation Amount	\$286,000.00
Total FY 2002 Deobligation Amount	(\$39,000.00) (Mod. 23)
Total FY 2003 Obligation Amount Total FY 2004 Obligation Amount:	\$315,000.00 \$358,000.00 (includes Mod. 33)

Cumulative Total of NRC Obligations: \$2,631,426.00

This modification does not obligate any FY2005 funds.

All other terms and conditions of the Interagency Agreement remain unchanged. If this Agreement is acceptable to DOS, please do indicate by signing in the space provided below and returning three fully executed copies to me. The fourth copy is for your records. As we are rapidly approaching the end of our fiscal year (9/30/04), please return the two signed copies as soon as possible to ensure that this action is completed.

Sincerely

Mary Mace, Contracting/Officer Contract Management Center 2

Division of Contracts
Office of Administration

Enclosures: As stated

ACCEPTED:

By: WELLT

Signature

Title

Budget Officer - EUR

Date

cc: James E. Tyckoski, Director, Office of Funds Control & Reimbursements, DOS; Waide Egener, Interagency Liaison Officer, Foreign Billing Office/FBO/DOS; and Thalia Stevenson, Staff Accountant, OCFO/NRC

MEMORANDUM OF UNDERSTANDING BETWEEN THE DEPARTMENT OF STATE AND THE NUCLEAR REGULATORY COMMISSION

The Nuclear Regulatory Commission's (NRC) position of Nuclear Safety Attache will be assigned to the U.S. Mission/Department of State (DOS) under the terms of this Memorandum of Understanding. Prior to the Attache's departure to the U.S. Mission, the NRC is responsible for obtaining the appropriate security clearance and a pre-appointment drug clearance and for advising the employee of the terms of this agreement.

The Nuclear Regulatory Commission will provide the following:

The NRC, the U.S. Mission, and the DOS agrees to continue the position of the Nuclear Safety Attache for an additional twelve (12) months. Prior to the end of the 12 month extended period, the NRC, the U.S. Mission, and the DOS will review the desirability of continuing the position. Financial reimbursement to DOS for FY 2005 is described in Attachment A.

Costs and billing information will be provided via interagency agreement document, which will serve as an obligation document.

Reimbursement to DOS or pay direct for all allowances within the scope of NRC's authority (see Attachment A), including, but not limited to housing, other post allowances, emergency visitation travel, field travel and temporary quarters. NRC will directly reimburse the employee for all allowable costs associated with Change of Station travel.

Telegraphic Authority to pay, which includes necessary salary and benefit information.

NRC approved cost-of-living increases on the same schedule as other NRC employees.

Limited voucher certifying authority letter authorizing DOS (American Embassy, Vienna) use of NRC fund citation.

MEMORANDUM OF UNDERSTANDING BETWEEN THE DEPARTMENT OF STATE AND THE NUCLEAR REGULATORY COMMISSION

The Department of State will provide the following:

Administrative reporting (leave administration, time and attendance, and travel authorizations, etc.)

DOS will ask the passport office to issue a diplomatic passport.

Salary and salary-associated benefits (to be paid by DOS through its Charleston, South Carolina Office, with vouchering authority to charge NRC appropriations directly).

Preparation of the Nuclear Safety Attache's performance appraisal for transmittal to the Director, Office of International Programs, NRC.

Roger A. Simpson, Byaget Officer - EUR

Department of State

Date

Paul E. Bird, Director

Office of Human Resources

U.S. Nuclear Regulatory Commission

Date

09/22/04

ATTACHMENT A

Billing as identified in respective interagency agreement.

Cost areas will cover the following:

Rent
Utilities
Residential Maintenance
Salary & Benefits
Post Allowances
Official Telephone Calls
ICAAS Agreement
Field Travel