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From: Carol Abbott
To: Catherine Haney, Diane Flack
Date: Tue, Jun 22, 1999 4:56 PM
Subject: OCFO review of Commission paper: Plans for Final Rule on 10 CFR Part 35

**NOTE TO: Catherine Haney, NMSS/IMNS
Diane Flack, NMSS/IMNS**

OCFO has reviewed the Commission paper and attachments addressing staff plans for the Final Rule on 10 CFR Part 35, "Medical Use of Byproduct Material". A portion of the FY 2000 staffing resources formerly associated with the AVLIS licensing review have recently been reprogrammed to the Part 35 rulemaking effort, thereby eliminating the need for additional resources in FY 2000 to continue rulemaking activities. Therefore, OCFO concurs in the package with changes to the RESOURCES section as shown in the attached WordPerfect file.

If you have any questions please contact me on 415-6034.

Carol Abbott

REF:
OC-99-222
DBA-99-163
DBA File: NML-2.7.1 "Medical Use of Byproduct Material --- 10 CFR Part 35"

CC: Claudia Seelig, E. Jacobs-Baynard, Jerry Elder, ...

OCFO revision to the RESOURCES section in the Commission paper entitled,
"Plans for Final Rule - 10 CFR Part 35 "Medical Use of Byproduct Material"

RESOURCES:

The ~~resource-levels~~ resources expended on ~~the~~ this rulemaking have been somewhat greater than ~~the resources-levels~~ those identified in the FY 1998 and FY 1999 budgets ~~submissions so~~. As a result, resources have been reprogrammed from lower ~~priorities~~ priority rulemaking activities within NMSS. ~~We expect the Rrulemaking efforts to~~ activities will continue into FY 2000 ~~because of~~ to accommodate the revised rulemaking schedule. ~~It is estimated~~ Staff estimates that ~~it will take~~ an additional 3 FTE will be required in FY 2000 to complete the rulemaking, associated guidance, and related documents. ~~Since there are no resources in the FY 2000 budget for this rulemaking, these resources will also be reprogrammed from lower-priority rulemaking activities within NMSS.~~ These resources are included in the proposed FY 2000 budget.