

Unknown

From: Ernie Mcleod
Sent: Wednesday, April 21, 2004 11:14 AM
To: Jaksch, John A
Subject: RE: Hope This Works

I'm sorry I've not responded to you, but the county's budget comes first. I've got my second budget workshop tonight.

I thought the following was interesting. About a week ago (time can fly), I received a call from Rick Zuercher from Dominion about some numbers her needed from the county. When he called, he left out one digit of his phone number so it was rather difficult to call him. By the time I found his #, he had call Dominion's Treasury department for the numbers. Surprise - their #s were close, but different. My numbers were from the counties audited report. I'm not sure where their number came from, but he was going to use it like it was gospel.

Good luck at finding out the discrepancy.
Ernie

-----Original Message-----

From: Jaksch, John A [mailto:j.a.jaksch@pnl.gov]
Sent: Thursday, March 18, 2004 10:11 AM
To: Ernie Mcleod
Subject: RE: Hope This Works

Ernie,

The numbers from Dominion are close to the ones I pasted in below. I am working at home today on (guess what) Dominion. I will fax to you tomorrow the table out of their Environmental Report (2001) containing the higher numbers. I would like to find the underlying cause of the discrepancy. Again, thanks for the help.

John

-----Original Message-----

From: Ernie Mcleod [mailto:EMcleod@louisiana.org]
Sent: Thursday, March 18, 2004 5:54 AM
To: Jaksch, John A
Subject: RE: Hope This Works

I changed the "total budget" to what was actually spent in those years - "total expenditures". Our budget numbers versus the expenditures would not be that different. The example would be FY 95, I have 36.12 million totally expended which includes the capital improvement expenditures. Your chart has 61.22 million. Big difference! I put my numbers in blue next to your numbers in black.

Can you share with me what Dominion gave you? If so, my fax number is 540-967-3411.

Thanks,

Ernie

-----Original Message-----

From: Jaksch, John A [mailto:j.a.jaksch@pnl.gov]

Sent: Wednesday, March 17, 2004 5:25 PM

To: Ernie Mcleod

Subject: RE: Hope This Works

Ernie,

Thanks for the quick response.

I am wondering if we are confusing terminology and, if so, the fault is mine. The numbers below are close to those reported by Dominion in their re-licensing environmental report submission to the Nuclear Regulatory Commission. In that report they called the numbers "Total Budget" for Louisa. I later reconfirmed the numbers, I believe with you, and while there were some differences they were minor. So I am wondering if there is a category called "Total Budget" and if it is different from "Total Expenditures", the number in your table. Orange and Spotsylvania counties gave me the numbers as "Total Budget" when I obtained figures from them. What I am trying to do is to be able to compare apples to apples across the three counties, all of which receive some tax revenue from the NAPS site.

Hopefully I am not too far off here or confused. Thanks for your patience on this.

John A. Jaksch
Ph. 509-372-4342
Fax 509-372-4995

-----Original Message-----

From: Ernie Mcleod [mailto:EMcleod@louisa.org]

Sent: Tuesday, March 16, 2004 7:37 AM

To: Jaksch, John A

Cc: Lee Lintecum

Subject: RE: Hope This Works

John,

I updated my file to add a column for the capital expenditures, total expenditures, & total expenditures to Dominion's taxes. Please double check your numbers. I don't believe any of the following numbers

match our numbers from the audit reports.

Let me know if you need anything else.

Ernie

-----Original Message-----

From: Jaksch, John A [mailto:j.a.jaksch@pnl.gov]
Sent: Monday, March 15, 2004 5:14 PM
To: Ernie Mcleod
Subject: RE: Hope This Works

Ernie -- I hate to impose on you again, but I was wondering if I could obtain the county budget with capital expenditures. This would make it consistent with the other counties -- Orange and Spotsylvania. I probably would need it only for 2001 to 2003. Below are the numbers I have for 1995 to 2000. Let me know if the other years are obtainable. Thanks.

1995 -- 61,218,248 36,12,116

1996 -- 54,532,295 44,471,914

1997 -- 41,908,510 37,600,195

1998 -- 45,122,433 37,651,399

1999 -- 44,965,205 43,562,452

2000 -- 45,069,880 46,554,387

John A. Jaksch
Ph. 509-372-4342
Fax 509-372-4995

-----Original Message-----

From: Ernie Mcleod [mailto:EMcleod@louisia.org]
Sent: Thursday, February 26, 2004 11:53 AM
To: Jaksch, John A
Cc: Lee Lintecum
Subject: RE: Hope This Works

John,

I've added the operational budget for 1991 to 2003 and created a column of DVP to the operational budget. I wanted to go back to 1991 to make sure we were constant in the numbers. I did not include the capital improvement projects.

Ernie

-----Original Message-----

From: Jaksch, John A [mailto:j.a.jaksch@pnl.gov]

Sent: Thursday, February 26, 2004 2:13 PM

To: Ernie Mcleod

Subject: RE: Hope This Works

Ernie,

Thank you. This is exactly what I need. The only other piece of information which would be helpful is the total county budget, at least for 2001-2003. I have it for 1995 - 2000. Is that doable?

Again, thank you for the help.

*John A. Jaksch
Ph. 509-372-4342
Fax 509-372-4995*

-----Original Message-----

From: Ernie Mcleod [mailto:EMcleod@louisa.org]

Sent: Thursday, February 26, 2004 11:09 AM

To: Jaksch, John A

Subject: RE: Hope This Works

John,

I've attached an excel spreadsheet that has the information you are requesting. It has the Dominion Virginia Power (DVP) real estate, DVP personal property, the Louisa County general property taxes, and the % of DVP to Louisa's general property. I've included the numbers from 1991 to 2003. It's more than you requested, but it shows the improvements the county has made in their efforts to diversify from DVP.

If you need anything else, please call or email me

Ernie McLeod

-----Original Message-----

From: Jaksch, John A [mailto:j.a.jaksch@pnl.gov]

Sent: Thursday, February 26, 2004 2:03 PM

To: emcleod@louisiana.gov

Subject: Hope This Works

Got your message. Here you go.

John A. Jaksch


Ph. 509-372-4342

Fax 509-372-4995

- RE Hope This Works.msg
- RE Hope This Worksrev2.msg
- RE Items owed by Dominion.msg
- RE Lake Anna F...
- RE North Anna F...
- RE North Anna F...
- RE North Anna F...
- RE North Anna F...
- RE North Anna F...
- RE North Anna S...
- RE NRC Early S...
- RE Requests fo...
- RE Revision to C...
- RE Table 2-10 r...
- RE Water future...
- RE Dominion Tax...
- RE FW FW No...
- RE Real Estate and I...
- RE Revised Approac...
- RE Revised noise d...
- RE Submission of Off...
- RE Untitled.msg

RE: Hope This Works Properties

General | Recipients | Headers

 **RE: Hope This Works**

Type: Standard message form
 Location: D:\NRC\North Anna\Production\Disk2\North
 Size: [unreadable]

Sent: 04/21/2004 11:14:54 AM
 Received: 04/21/2004 11:13:28 AM
 Last changed: 04/21/2004 12:45:47 PM

Options for this item:

Importance: High Normal Low

Read Receipt requested: No
 Delivery Receipt requested: Yes

OK Cancel Copy Help

Help

comes first. I've got my second budget workshop

he can fly), I received a call from Rick Zuercher from
 When he called, he left out one digit of his phone
 and his #, he had call Dominion's Treasury department
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 to use it like it was gospel.

Object(s) selected 745KB

Louisa County
Breakdown of VEPCO Taxes to General Property Taxes
Report Gives Percentage of NAPS to County in Taxes

Year	Dominion VP Real Estate	Dominion VP Personal	Dominion VP Total	Louisa County General Property	% of Dominion to General	Operational Expenditures	% of Dominion to	Capital Expenditures	Total Expenditures	% of Dominion to Total
1991	7,393,903		7,393,903	13,441,519	55%	22,248,116	33%	879,294	23,127,410	32%
1992	8,828,913		8,828,913	13,882,496	64%	22,625,654	39%	1,146,908	23,772,562	37%
1993	9,379,236		9,379,236	16,723,970	56%	24,291,286	39%	2,026,189	26,317,475	36%
1994	9,685,638		9,685,638	17,995,684	54%	26,288,892	37%	2,321,967	28,610,859	34%
1995	10,683,585		10,683,585	19,244,309	56%	28,165,669	38%	7,954,447	36,120,116	30%
1996	11,131,726		11,131,726	21,452,251	52%	30,515,463	36%	13,956,451	44,471,914	25%
1997	11,361,154		11,361,154	22,783,690	50%	32,673,007	35%	4,927,188	37,600,195	30%
1998	11,006,924		11,006,924	24,141,313	46%	34,323,815	32%	3,327,584	37,651,399	29%
1999	11,145,065		11,145,065	24,094,105	46%	36,569,681	30%	6,992,771	43,562,452	26%
2000	10,583,390		10,583,390	24,770,698	43%	40,115,950	26%	6,438,437	46,554,387	23%
2001	10,982,473	5,137	10,987,610	24,343,887	45%	43,345,845	25%	8,598,355	51,944,200	21%
2002	9,926,370	5,498	9,931,868	25,861,613	38%	47,312,355	21%	9,391,816	56,704,171	18%
2003	10,156,628	14,712	10,171,340	26,098,535	39%	49,518,489	21%	4,996,480	54,514,969	19%