

## Unknown

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**From:** Ernie Mcleod  
**Sent:** Tuesday, March 16, 2004 11:37 AM  
**To:** Jaksch, John A  
**Cc:** Lee Lintecum  
**Subject:** RE: Hope This Works



dominion virginia  
power.xls

John,

I updated my file to add a column for the capital expenditures, total expenditures, & total expenditures to Dominion's taxes. Please double check your numbers. I don't believe any of the following numbers match our numbers from the audit reports.

Let me know if you need anything else.

Ernie

-----Original Message-----

**From:** Jaksch, John A [mailto:j.a.jaksch@pnl.gov]  
**Sent:** Monday, March 15, 2004 5:14 PM  
**To:** Ernie Mcleod  
**Subject:** RE: Hope This Works

Ernie -- I hate to impose on you again, but I was wondering if I could obtain the county budget with capital expenditures. This would make it consistent with the other counties -- Orange and Spotsylvania. I probably would need it only for 2001 to 2003. Below are the numbers I have for 1995 to 2000. Let me know if the other years are obtainable. Thanks.

1995 -- 61,218,248

1996 -- 54,532,295

1997 -- 41,908,510

1998 -- 45,122,433

1999 -- 44,965,205

2000 -- 45,069,880

*John A. Jaksch*  
*Ph. 509-372-4342*

*Fax 509-372-4995*

-----Original Message-----

**From:** Ernie Mcleod [mailto:EMcleod@louisa.org]  
**Sent:** Thursday, February 26, 2004 11:53 AM  
**To:** Jaksch, John A  
**Cc:** Lee Lintecum  
**Subject:** RE: Hope This Works

John,

I've added the operational budget for 1991 to 2003 and created a column of DVP to the operational budget. I wanted to go back to 1991 to make sure we were constant in the numbers. I did not include the capital improvement projects.

Ernie

-----Original Message-----

**From:** Jaksch, John A [mailto:j.a.jaksch@pnl.gov]  
**Sent:** Thursday, February 26, 2004 2:13 PM  
**To:** Ernie Mcleod  
**Subject:** RE: Hope This Works

Ernie,

Thank you. This is exactly what I need. The only other piece of information which would be helpful is the total county budget, at least for 2001-2003. I have it for 1995 - 2000. Is that doable?

Again, thank you for the help.

*John A. Jaksch  
Ph. 509-372-4342  
Fax 509-372-4995*

-----Original Message-----

**From:** Ernie Mcleod [mailto:EMcleod@louisa.org]  
**Sent:** Thursday, February 26, 2004 11:09 AM  
**To:** Jaksch, John A  
**Subject:** RE: Hope This Works

John,

I've attached an excel spreadsheet that has the information you are requesting. It has the Dominion Virginia Power (DVP) real estate, DVP personal property, the Louisa County general property taxes, and the % of DVP to Louisa's general property. I've included the numbers from 1991 to 2003. It's more than you requested, but it shows the improvements the county has made in their efforts to diversify from DVP.

If you need anything else, please call or email me

Ernie McLeod

-----Original Message-----

**From:** Jaksch, John A [mailto:j.a.jaksch@pnl.gov]

**Sent:** Thursday, February 26, 2004 2:03 PM

**To:** emcleod@louisia.org

**Subject:** Hope This Works

Got your message. Here you go.

*John A. Jaksch*

*Ph. 509-372-4342*

*Fax 509-372-4995*


File Edit VIEW HELP

- available words for EIS sections.msg
- Census low income data.msg
- Comments from Jack.msn
- Current North Anna
- documents for North Anna
- Dry Cooling Tower
- Dry Tower Cooling
- FW 432543
- FW Dominion Taxes
- FW Draft statement
- FW Final Draft
- FW FW North Anna
- FW Items owed
- FW North Anna
- FW Outgoing Documents
- FW Table 4.3.6
- FW Updated census
- Fwoutg-2.msg
- Hard copies of work
- Ms. Kendall - Draft
- North Anna ER report
- North Anna No A
- North Anna Questions
- North Anna Section
- RE .msg
- RE Construction
- RE Dominion Taxes
- RE Dry Cooling and
- Re FW FW North Anna Property Taxes#2.msg
- RE FW FW North Anna Property Taxes.msg
- RE Hope This Works.msg

1 object(s) selected 76.0 KB

**RE: Hope This Works Properties**

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Sent: 03/16/2004 11:37:12 AM  
Received: 03/16/2004 11:37:53 AM  
Last changed: 03/17/2004 6:25:05 PM

Options for this item:

Print  
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Read Receipt requested: No  
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Help

total expenditures, & total expenditures to believe any of the following numbers match our

**Louisa County**  
**Breakdown of VEPCO Taxes to General Property Taxes**  
**Report Gives Percentage of NAPS to County in Taxes**

Year	Dominion VP Real Estate	Dominion VP Personal	Dominion VP Total	Louisa County General Property	% of Dominion to General	Operational Expenditures	% of Dominio n to	Capital Expenditures	Total Expenditures	% of Dominion to Total Expenditures
1991	7,393,903		7,393,903	13,441,519	55%	22,248,116	33%	879,294	23,127,410	32%
1992	8,828,913		8,828,913	13,882,496	64%	22,625,654	39%	1,146,908	23,772,562	37%
1993	9,379,236		9,379,236	16,723,970	56%	24,291,286	39%	2,026,189	26,317,475	36%
1994	9,685,638		9,685,638	17,995,684	54%	26,288,892	37%	2,321,967	28,610,859	34%
1995	10,683,585		10,683,585	19,244,309	56%	28,165,669	38%	7,954,447	36,120,116	30%
1996	11,131,726		11,131,726	21,452,251	52%	30,515,463	36%	13,956,451	44,471,914	25%
1997	11,361,154		11,361,154	22,783,690	50%	32,673,007	35%	4,927,188	37,600,195	30%
1998	11,006,924		11,006,924	24,141,313	46%	34,323,815	32%	3,327,584	37,651,399	29%
1999	11,145,065		11,145,065	24,094,105	46%	36,569,681	30%	6,992,771	43,562,452	26%
2000	10,583,390		10,583,390	24,770,698	43%	40,115,950	26%	6,438,437	46,554,387	23%
2001	10,982,473	5,137	10,987,610	24,343,887	45%	43,345,845	25%	8,598,355	51,944,200	21%
2002	9,926,370	5,498	9,931,868	25,861,613	38%	47,312,355	21%	9,391,816	56,704,171	18%
2003	10,156,628	14,712	10,171,340	26,098,535	39%	49,518,489	21%	4,996,480	54,514,969	19%