

**Plans for Next Reporting Period**

Work on Tasks 1.1, 1.2, 1.3, and 2.1 will continue. Work on Tasks 1.4, 2.2, 3, 4, and 7 will be initiated.

**Property Acquired**

No equipment with a value greater than \$500 was purchased during the current month.

**Travel**

None

**Budget Status**

The following table presents program costs (\$K) by task for the current month and for the fiscal year to date:

Task	Title	Current Month	Fiscal Year to Date
1.1	Jetliner Crash into an ISFSI	96.2	175.0
1.2	Small Plane Crash into an ISFSI	2.6	4.9
1.3	ANSYS/LS-DYNA Jetliner Model	66.3	70.6
1.4	Jetliner Crash into a Spent Fuel Rail Cask	0.0	0.0
1.5	Small Plane Crash into a Spent Fuel Rail Cask	0.0	0.0
1.6	Small Plane Crash into Other Radioactive Material Packages	0.0	0.0
2.0	Weapons, Radioactive Materials, Consequences	16.7	26.9
3.0	Models for Other Spent Fuel Transportation Casks	0.0	0.0
4.0	Models for Other Spent Fuel Storage Casks	0.0	0.0
5.0	Threat Assessment for Sabotage Scenarios Involving Storage Casks	0.0	0.0
6.0	Threat Assessment for Sabotage Scenarios Involving Transportation Casks	0.0	0.0
7.0	Models for Transportation Packages for Other Radioactive Materials	0.0	0.0
8.0	Threat Assessment for Sabotage Scenarios Involving Other Packages	0.0	0.0
	Code Demonstrations	0.0	0.0
	NRC Support	18.4	83.5
	NISAC	2.5	2.5
	DOE Added Factor <sup>a</sup>	0.0	4.8
	<b>TOTAL</b>	<b>202.6</b>	<b>368.2</b>

a. DOE waived this load beginning the month of May 2002.

The financial reporting for this month is based on the 189 submitted at the end of February of 2002. \$202.6 K was spent during May of FY2002. Total FY2002 spending to date is \$368.2 K.

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