

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

SPA NO.

1. CONTRACT ID CODE

PAGE

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OF PAC

101

2. AMENDMENT/MODIFICATION NO. 027REV	3. EFFECTIVE DATE See 15c below.	4. REQUESTION/PURCHASE REQ. NO. and 4/9/04 Adm01-290 dtd1/9/04	5. PROJECT NO. (If applicable)
6. ISSUED BY U.S. Nuclear Regulatory Commission Division of Contracts Attn: T-7-I-2 Contract Management Center #1 Washington DC 20555-0001	CODE	7. ADMINISTERED BY (If other than Item 6) U.S. Nuclear Regulatory Commission Div of Contracts Two White Flint North - MS T-7-I-2 Washington, DC 20555-0001	CODE

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) I-3 Communications Government Services, Inc. 3750 Centerview Drive Chantilly, VA 20151 POC: Diane Mudzo (703) 375-6417	(X)	9A. AMENDMENT OF SOLICITATION NO. 9B. DATED (SEE ITEM 11) 10A. MODIFICATION OF CONTRACT/ORDER NO. GSO0T98ALD0017 DR-01-0290 10B. DATED (SEE ITEM 13) 09-28-2001
CODE	FACILITY CODE	X

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

- ☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment of each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required) N/A

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS,
IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority) Bilateral, 52.212-4 Contract Terms and Conditions - Commercial Items (4/98) and mutual consent of the parties.

E. IMPORTANT: Contractor ☐ is not, ☒ is required to sign this document and return 2 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

See the attached continuation pages.

TIN: 54-1349668, DUNS#:17-715-3319

Except as provided herein, all terms and conditions of the document referenced in Item 8A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) JAMES MUDZO, Sr. Contract Administrator	15B. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Donald A. King Contracting Officer
15C. CONTRACTOR/OFFICER James Mudzo (Signature of person authorized to sign)	15D. UNITED STATES OF AMERICA BY Donald A. King (Signature of Contracting Officer)
15E. DATE SIGNED 6/10/04	15F. DATE SIGNED 06-07-2004

STANDARD FORM 30 (REV. 10-83)

TEMPLATE - ADM001

ADM002

The purpose of this modification is to:

(1) remove the word optional for Schedule A-1 Base Year 3, under CLIN 000BC, for the Intermediate Level Expert (Microsoft) position of the task order that was exercised under modification no. 26 (see Attachment 1);

(2) comply with the Contractor's request letter dated December 17, 2003, which requested a product class modification for PCPDT2 (Laptop Computer) and PCPDT2/DS. The purpose of the contractor's request was to update the product class specifications, currently a Dell C-series laptop, to the next generation of computer, the Dell D-series laptop; the NRC PO e-mail message dated 01/06/04, which accepted the contractor's proposal; and Administrative RFP A 01-0290 dated 01/09/04, which modifies the task order to add the product class (PCPDT2) and (PCPDT2/DS) and associated core service band under CLIN 0003CB, (See attachment 2);

(3) modify task order, to incorporate and revise clauses related to security requirements. Specific changes to the task order are identified as follows:

- (a) revise sub-sections: H.23 - 2052.204-70 SECURITY, H.24 - 2052.204-71 SITE ACCESS BADGE REQUIREMENT; and H.25 - SECURITY REQUIREMENTS FOR INFORMATION TECHNOLOGY SERVICES; and
- (b) subsection G.17 PROJECT OFFICER AUTHORITY, is revised to: (a) delete subparagraph I.5 entirely and replaced it with a new subparagraph, and (b) add sub paragraph I.6.;

This modification confirms the NRC Contracting Officer's (CO) e-mail message provided to Ms. Joanne Newman, on January 7, 2004, authorization L-3 to implement the new product classes.

Accordingly, the following section of the task order is hereby modified:

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1. Schedule A-1 YEAR 3 (BASE) is revised by removing the word optional CLIN 000BC, for the Intermediate Level Expert (Microsoft) position of the task order. [See attachment number 1 to this modification revised Schedule A-1 Year 3 (Base).

2. The task order is modified to incorporate new product classes for: (a) PCPDT2 and (b) PCPDT2/DS as noted in the changes listed in Attachment 2 to this modification.
3. Subsections H.23 - 2052.204-70 SECURITY, H.24 - 2052.204-71 SITE ACCESS BADGE REQUIREMENT; and H.25 - SECURITY REQUIREMENTS FOR INFORMATION TECHNOLOGY SERVICES are deleted entirely and the following are substituted in-lieu thereof:

"H.23 - 2052.204-70 SECURITY

(a) Contract Security and/or Classification Requirements (NRC Form 187). The policies, procedures, and criteria of the NRC Security Program, NRC Management Directive (MD) 12 (including MD 12.1, "NRC Facility Security Program;" MD 12.2, "NRC Classified Information Security Program;" MD 12.3, "NRC Personnel Security Program;" MD 12.4, "NRC Telecommunications Systems Security Program;" MD 12.5, "NRC Automated Information Systems Security Program;" and MD 12.6, "NRC Sensitive Unclassified Information Security Program"), apply to performance of this contract, subcontract or other activity. This MD is incorporated into this contract by reference as though fully set forth herein. The attached NRC Form 187 (See List of Attachments) furnishes the basis for providing security and classification requirements to prime contractors, subcontractors, or others (e.g., bidders) who have or may have an NRC contractual relationship that requires access to classified Restricted Data or National Security Information or matter, access to unclassified Safeguards Information, access to sensitive Information Technology (IT) systems or data, unescorted access to NRC controlled buildings/space, or unescorted access to protected and vital areas of nuclear power plants.

(b) It is the contractor's duty to protect National Security Information, Restricted Data, and Formerly Restricted Data. The contractor shall, in accordance with the Commission's security regulations and requirements, be responsible for protecting National Security Information, Restricted Data, and Formerly Restricted Data, and for protecting against sabotage, espionage, loss, and theft, the classified documents and material in the contractor's possession in connection with the performance of work under this contract. Except as otherwise expressly provided in this contract, the contractor shall, upon completion or termination of this contract, transmit to the Commission any classified matter in the possession of the contractor or any person under the contractor's control in connection with performance of this contract. If retention by the contractor of any classified matter is required after the completion or termination of the contract and the retention is approved by the contracting officer, the contractor shall complete a certificate of possession to be furnished to the Commission specifying the classified matter to be retained. The certification must identify the items and types or categories of matter retained, the conditions governing the retention of the matter and their period of retention, if known. If the retention is approved by the contracting officer, the security provisions of the contract continue to be applicable to the matter retained.

(c) In connection with the performance of the work under this contract, the contractor may be furnished, or may develop or acquire, safeguards information, proprietary data (trade secrets) or confidential or privileged technical, business, or financial information, including Commission plans, policies, reports, financial plans, other (Official Use Only) internal data protected by the Privacy Act of 1974 (Pub. L. 93-579), or other information which has not been released to the public or has been determined by the Commission to be otherwise exempt from disclosure to the public. The contractor shall ensure that information protected from public disclosure is maintained as required by NRC regulations and policies, as cited in this contract or as otherwise provided by the NRC. The contractor will not directly or indirectly duplicate, disseminate, or disclose the information in whole or in part to any other person or organization except as may be necessary to perform the work under this contract. The contractor agrees to return the information to the Commission or otherwise dispose of it at the direction of the contracting officer. Failure to comply with this clause is grounds for termination of this contract.

(d) Regulations. The contractor agrees to conform to all security regulations and requirements of the Commission which are subject to change as directed by the NRC Division of Facilities and Security (DFS) and the Contracting Officer. These changes will be under the authority of the FAR Changes clause referenced in this document.

The contractor agrees to comply with the security requirements set forth in NRC Management Directive 12.1, NRC Facility Security Program which is incorporated into this contract by reference as though fully set forth herein. Attention is directed specifically to the section titled "Infractions and Violations," including "Administrative Actions" and "Reporting Infractions."

(e) Definition of National Security Information. The term National Security Information, as used in this clause, means information that has been determined pursuant to Executive Order 12958 or any predecessor order to require protection against unauthorized disclosure and that is so designated.

(f) Definition of Restricted Data. The term Restricted Data, as used in this clause, means all data concerning design, manufacture, or utilization of atomic weapons; the production of special nuclear material; or the use of special nuclear material in the production of energy, but does not include data declassified or removed from the Restricted Data category pursuant to Section 142 of the Atomic Energy Act of 1954, as amended.

(g) Definition of Formerly Restricted Data. The term Formerly Restricted Data, as used in this clause, means all data removed from the Restricted Data category under Section 142-d of the Atomic Energy Act of 1954, as amended.

(h) **Definition of Safeguards Information.** Sensitive unclassified information that specifically identifies the detailed security measures of a licensee or an applicant for the physical protection of special nuclear material; or security measures for the physical protection and location of certain plant equipment vital to the safety of production of utilization facilities. Protection of this information is required pursuant to Section 147 of the Atomic Energy Act of 1954, as amended.

(i) **Security Clearance.** The contractor may not permit any individual to have access to Restricted Data, Formerly Restricted Data, or other classified information, except in accordance with the Atomic Energy Act of 1954, as amended, and the Commission's regulations or requirements applicable to the particular type or category of classified information to which access is required. The contractor shall also execute a Standard Form 312, Classified Information Non-disclosure Agreement, when access to classified information is required.

(j) **Criminal Liabilities.** It is understood that disclosure of National Security Information, Restricted Data, and Formerly Restricted Data relating to the work or services ordered hereunder to any person not entitled to receive it, or failure to safeguard any Restricted Data, Formerly Restricted Data, or any other classified matter that may come to the contractor or any person under the contractor's control in connection with work under this contract, may subject the contractor, its agents, employees, or subcontractors to criminal liability under the laws of the United States. (See the Atomic Energy Act of 1954, as amended, 42 U.S.C. 2011 et seq.; 18 U.S.C. 793 and 794; and Executive Order 12958.)

(k) **Subcontracts and Purchase Orders.** Except as otherwise authorized in writing by the contracting officer, the contractor shall insert provisions similar to the foregoing in all subcontracts and purchase orders under this contract.

(l) In performing the contract work, the contractor shall classify all documents, material, and equipment originated or generated by the contractor in accordance with guidance issued by the Commission. Every subcontract and purchase order issued hereunder involving the origination or generation of classified documents, material, and equipment must provide that the subcontractor or supplier assign classification to all documents, material, and equipment in accordance with guidance furnished by the contractor.

(End of Clause)

H.24 - Badge Requirements for Unescorted Building Access to NRC Facilities

During the life of this contract, the rights of ingress and egress for contractor personnel must be made available, as required, provided that the individual has been approved for unescorted access after a favorable adjudication from the Security Branch, Division of Facilities and Security (SB/DFS). In this regard, all contractor personnel whose duties under this contract require their presence on-site shall be clearly identifiable by a distinctive badge furnished by the NRC. The Project Officer shall assist the contractor in obtaining badges for the contractor personnel. It is the sole responsibility of the contractor to ensure that each employee has a proper NRC-issued identification/badge at all times. All photo-identification badges must be immediately (no later than three days) delivered to SB/DFS for cancellation or disposition upon the termination of employment of any contractor personnel. Contractor personnel must display any NRC issued badge in clear view at all times during on-site performance under this contract. It is the contractor's duty to assure that contractor personnel enter only those work areas necessary for performance of contract work, and to assure the protection of any Government records or data that contractor personnel may come into contact with.

(End of Clause)

H.25 - Security Requirements for Information Technology Access Approval

The proposer/contractor must identify all individuals and propose the level of Information Technology (IT) approval for each, using the following guidance. The NRC sponsoring office shall make the final determination of the level, if any, of IT approval required for all individuals working under this contract.

The Government shall have and exercise full and complete control over granting, denying, withholding, or terminating building access approvals for individuals performing work under this contract.

SECURITY REQUIREMENTS FOR LEVEL I

~~Performance under this contract will involve prime contractor personnel, subcontractors or others who perform services requiring direct access to or operate agency sensitive information technology systems or data (IT Level I).~~

The IT Level I involves responsibility for the planning, direction, and implementation of a computer security program; major responsibility for the direction, planning, and design of a computer system, including hardware and software; or the capability to access a computer system during its operation or maintenance in such a way that could cause or that has a relatively high risk of causing grave damage; or the capability to realize a significant personal gain from computer access. Such contractor personnel shall be subject to the NRC contractor personnel security requirements of NRC Management Directive (MD) 12.3, Part I and will require a favorably adjudicated Limited Background Investigation (LBI).

A contractor employee shall not have access to sensitive information technology systems or data until he/she is approved by Security Branch, Division of Facilities and Security (SB/DFS). Temporary access may be approved based on a favorable adjudication of their security forms and checks. Final access will be approved based on a favorably adjudicated LBI in accordance with the procedures found in NRC MD 12.3, Part I. However, temporary access authorization approval will be revoked and the employee may subsequently be removed from the contract in the event the employee's investigation cannot be favorably adjudicated. Such employee will not be authorized to work under any NRC contract without the approval of SB/DFS. Timely receipt of properly completed security applications is a contract requirement. Failure of the contractor to comply with this condition within the ten work-day period may be a basis to void the notice of selection. In that event, the Government may select another firm for award. When an individual receives final access, the individual will be subject to a reinvestigation every 10 years.

The contractor shall submit a completed security forms packet, including the SF-86, "Questionnaire for National Security Positions," and fingerprint charts, through the Project Officer to SB/DFS for review and favorable adjudication, prior to the individual performing work under this contract. The contractor shall assure that all forms are accurate, complete, and legible (except for Part 2 of the questionnaire, which is required to be completed in private and submitted by the individual to the contractor in a sealed envelope), as set forth in MD 12.3 which is incorporated into this contract by reference as though fully set forth herein. Based on SB review of the applicant's security forms and/or the receipt of adverse information by NRC, the individual may be denied access to NRC facilities, sensitive information technology systems or data until a final determination is made of his/her eligibility under the provisions of MD 12.3. Any questions regarding the individual's eligibility for IT Level I approval will be resolved in accordance with the due process procedures set forth in MD 12.3 and E. O. 12968.

In accordance with NRCAR 2052.204-70 "Security," IT Level I contractors shall be subject to the attached NRC Form 187 (See Section J for List of Attachments) which furnishes the basis for providing security requirements to prime contractors, subcontractors or others (e.g., bidders) who have or may have an NRC contractual relationship which requires access to or operation of agency sensitive information technology systems or remote development and/or analysis of sensitive information technology systems or data or other access to such systems and data; access on a continuing basis (in excess of 30 days) to NRC Headquarters controlled buildings; or otherwise requires issuance of an NRC badge.

SECURITY REQUIREMENTS FOR LEVEL II

Performance under this contract will involve contractor personnel that develop and/or analyze sensitive information technology systems or data or otherwise have access to such systems or data (IT Level II).

The IT Level II involves responsibility for the planning, design, operation, or maintenance of a computer system and all other computer or IT positions. Such contractor personnel shall be subject to the NRC contractor personnel requirements of MD 12.3, Part I, which is hereby incorporated by reference and made a part of this contract as though fully set forth herein, and will require a favorably adjudicated Access National Agency Check with Inquiries (ANACI).

A contractor employee shall not have access to sensitive information technology systems or data until he/she is approved by SB/DFS. Temporary access may be approved based on a favorable review of their security forms and checks. Final access will be approved based on a favorably adjudicated ANACI in accordance with the procedures found in MD 12.3, Part I. However, temporary access authorization approval will be revoked and the employee may subsequently be removed from the contract in the event the employee's investigation cannot be favorably adjudicated. Such employee will not be authorized to work under any NRC contract without the approval of SB/DFS. Timely receipt of properly completed security applications is a contract requirement. Failure of the contractor to comply with this condition within the ten work day period may be a basis to void the notice of selection. In that event, the Government may select another firm for award. When an individual receives final access, the individual will be subject to a reinvestigation every 10 years.

The contractor shall submit a completed security forms packet, including the SF-86, "Questionnaire for National Security Positions," and fingerprint charts, through the Project Officer to the NRC SB/DFS for review and favorable adjudication, prior to the individual performing work under this contract. The contractor shall assure that all forms are accurate, complete, and legible (except for Part 2 of the questionnaire, which is required to be completed in private and submitted by the individual to the contractor in a sealed envelope), as set forth in MD 12.3. Based on SB review of the applicant's security forms and/or the receipt of adverse information by NRC, the individual may be denied access to NRC facilities, sensitive information technology systems or data until a final determination is made of his/her eligibility under the provisions of MD 12.3. Any questions regarding the individual's eligibility for IT Level II approval will be resolved in accordance with the due process procedures set forth in MD 12.3 and E.O. 12968.

In accordance with NRCAR 2052.204-70 "Security," IT Level II contractors shall be subject to the attached NRC Form 187 (See Section J for List of Attachments) which furnishes the basis for providing security requirements to prime contractors, subcontractors or others (e.g. bidders) who have or may have an NRC contractual relationship which requires access to or operation of agency sensitive information technology systems or remote development and/or analysis of sensitive information technology systems or data or other access to such systems or data; access on a continuing basis (in excess of 30 days) to NRC Headquarters controlled buildings; or otherwise requires issuance of an NRC badge.

CANCELLATION OR TERMINATION OF IT ACCESS/REQUEST

When a request for investigation is to be withdrawn or canceled, the contractor shall immediately notify the Project Officer by telephone in order that he/she will immediately contact the SB/DFS so that the investigation may be promptly discontinued. The notification shall contain the full name of the individual, and the date of the request. Telephone notifications must be promptly confirmed in writing to the Project Officer who will forward the confirmation via email to the SB/DFS. Additionally, SB/DFS must be immediately notified when an individual no longer requires access to NRC sensitive automated information technology systems or data, including the voluntary or involuntary separation of employment of an individual who has been approved for or is being processed for access under the NRC "Personnel Security Program."

(End of Clause)

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3. Under subsection G.17 PROJECT OFFICER AUTHORITY, paragraph i is revised to:
(a) delete subparagraph i.(5) entirely and replaced it with a new subparagraph i.(5), and
(b) add subparagraph i.6, as follows:

"(5) Immediately notify the Security Branch, Division of Facilities and Security (SB/DFS) (via e-mail) when a contractor employee no longer requires access authorization and return of any NRC issued badge to SB/DFS within three days after their termination.

(6) Ensure that all contractor employees that require access to classified Restricted Data or National Security Information or matter, access to sensitive unclassified information (Safeguards, Official Use Only, and Proprietary information) access to sensitive IT systems or data, unescorted access to NRC controlled buildings/space, or unescorted access to protected and vital areas of nuclear power plants receive approval of SB/DFS prior to access in accordance with Management Directive and Handbook 12.3."

(End of Clause)

A summary of obligations under this task order, from date of the award through this modification, is given below:

Total FY 01 obligations	\$ 627,000.00
Total FY 02 obligations	\$ 9,974,407.71
Total FY 03 obligations	\$11,350,381.33
Total FY 04 obligations	\$ 6,075,571.83

Cumulative Total of NRC Obligations	\$28,027,360.87
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This modification does not obligates any FY'04 funds.

All other terms and conditions remain unchanged.

Attachment No. 1
Modification No. 27 Revised

Nuclear Regulatory Commission

Task Order # DR-01-0290

Schedule A -1 YEAR 3(BASE)

PERIOD OF PERFORMANCE: 09/28/2003 TO 09/27/2004

CLIN	DESCRIPTION	QTY.	UNIT	Unit PRICE	TOTAL PRICE
	<u>FIRM FIXED PRICE (CLIN 0001 through 0002)</u>				
	<u>DESCRIPTION</u>	<u>EST. QTY.</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EST. TOTAL PRICE</u>
	<u>FIRM FIXED UNIT PRICE (CLIN 0003 through 0009)</u>				
0003C	Task 3: Year 2 Operations Total				
0003CA	Insurance Coverage (H.2.4)		Lot		\$1,051
0003CB	IT Infrastructure Operations		mos.		\$6,053,760
0003CC	IT Development/Integration (FirmFixed Unit Price - Labor Hour)				
	Sr. Systems Architect (Function: Systems Architecture and Engineering) - One		hrs		\$172,800
	Sr. Systems Engineer (Function: Infrastructure Development) One		hrs		\$81,600
	LAN Systems Analyst (NT) (Function: Infrastructure) -One		hrs		\$116,040
	LAN Systems Analyst (Novell) (Function: Infrastructure) -One		hrs		\$96,000
	Network Analyst (Function: Infrastructure) - One		hrs		\$70,488
	Senior LAN Systems Analyst (Microsoft)		hrs		\$209,280
	LAN Systems Analyst (NT/Novell) (Function: Server) - One		hrs		\$126,720
	UNIX Systems Analyst (Function: Server) - One		hrs		\$136,320
	LAN Systems Analyst (NT) (Function: Workstation) - One		hrs		\$122,880
	LAN Systems Analyst (NT) (Function: Workstation) - One		hrs		\$122,880
	LAN Systems Analyst (NT) (Function: Workstation) - One		hrs		\$122,880
	Security Analyst (Function: Security)-One		hrs		\$74,880
	Sr. Systems Engineer (Function: Application Integration) - One		hrs		\$149,760
	Sr. Systems Engineer (Function: Consolidated Test Facility) -One		hrs		\$119,040
	LAN Systems Analyst (Novell) -One		hrs		\$72,960
	Security Analyst (Function: Security)		hrs		\$149,760
	Sr. Systems Architect (Function: Systems Architecture and Engineering) - One		hrs		\$172,800
	Senior Security Analyst (Consultant) (Function: Security) - One		hrs		\$284,160
	Senior Security Analyst (Consultant)		hrs		\$211,200

CLIN	DESCRIPTION	QTY.	UNIT	Unit PRICE	TOTAL PRICE
	(Function: Security) - One				
	Technical Writer		hrs		\$109,440
	Senior Level Expert (Microsoft)		hrs		\$255,600
	(Function: XP Strategy/Implementation)				
	Intermediate Level Expert(Microsoft)		hrs		\$176,280
	(Function:XP Strategy/Implementation)				
	Network Engineer I (Function: Region III move)		hrs		\$13,860
	Desk-Side Support Specialist (Function: Region III move)		hrs		\$12,348
	Subtotal CLIN 0003CC				\$3,184,800.00
0003CD	Firm Fixed Unit Price-Labor Hour LAN Administrator (Function: Regional -(5)				
	LAN Administrator (Function: Regional - One		hrs		\$72,968
	LAN Administrator (Function: Regional - One		hrs		\$72,968
	LAN Administrator (Function: Regional -One		hrs		\$74,792
	LAN Administrator (Function: Regional - One		hrs		\$72,968
	LAN Administrator (Function: Regional - One		hrs		\$72,968
	Subtotal CLIN 0003CD				\$364,840
003CE	Firm Fixed Unit Price-Labor Hour LAN Administrator (Function: High Perf. Comp. Env.) (4)				
	LAN Administrator (Function: High Perf. Comp. Env. -One		hrs		\$72,968
	LAN Administrator (Function: High Perf. Comp. Env. -One		hrs		\$72,968
	LAN Administrator (Function: High Perf. Comp. Env. -One		hrs		\$72,968
	LAN Administrator (Function: High Perf. Comp. Env. -One		hrs		\$72,968
	Subtotal CLIN 0003CE				\$291,872
0003CF	Firm Fixed Unit Price-Labor Hour ADAMS LAN Administrator (Function:ADAMS (1) & (5) -Optional)				
	ADAMS LAN Administrator (Function:ADAMS -One		hrs		\$72,968
	ADAMS LAN Administrator (Function:ADAMS - Optional) -One		hrs		\$78,044*
	ADAMS LAN Administrator (Function:ADAMS - Optional) -One		hrs		\$78,044*
	ADAMS LAN Administrator (Function:ADAMS - Optional) -One		hrs		\$78,044*
	ADAMS LAN Administrator (Function:ADAMS - Optional) -One		hrs		\$78,044*
	Subtotal CLIN 0003CF(*upon execution)				\$72,968
0003CG	COTS Catalogue Services				NSP
	Total CLIN 0003C				\$8,868,291

Nuclear Regulatory Commission

Task Order # DR-01-0290

WINDOWS XP DEPLOYMENT

BACKGROUND

The NRC has a need to upgrade the current operating system (OS) for LAN-attached personal computer (PC) desktops and portable desktops (dockable laptops) in order to maintain an operating environment that can be updated with security patches and to allow increased functionality.

OBJECTIVES

The Contractor shall begin full agency-wide deployment of Windows XP in June, 2004 and shall complete implementation by the end of December, 2004, including Headquarters (HQ) locations, Regions, and Sites.

The Contractor shall expect the Regions will need minimal assistance in addition to the Regional LAN Administrator and the Regions with that assistance will deploy Windows XP to their Sites.

The Contractor shall assist the NRC Technical Training Center (TTC) and other off-site locations such as the NRC Warehouse, Las Vegas and Gude Drive although travel to those locations may not be necessary.

PERIOD OF PERFORMANCE

The base period of performance shall be May 17, 2004 through September 27, 2004. There will be an optional period of performance that, if exercised by the government, shall run from September 28, 2004 through December 31, 2004.

Work may be performed at night (4pm - midnight) in many of the NRC Headquarters Offices, however, there are some Offices (Regions and approximately 10% of total NRC Headquarters workstations) that require the work to be performed during the daytime and some Offices have sensitive data that shall not be moved to or through any network drive.

PERFORMANCE STANDARDS

The Contractor shall begin implementation June, 2004 and shall complete the entire deployment by the end of December, 2004, including Headquarters (HQ) locations, Regions, and Sites.

The Contractor shall perform the work at a consistent PCs-per-day rate to allow for planning and scheduling.

Workstations that meet the specifications below will be migrated to the new Windows XP OS. All GFE that does not meet these specifications and is greater than three (3) years in age will be proposed for refresh and migration to Windows XP. GFE that does not meet the specifications set forth below but is within the three (3) year life cycle will be addressed on a case by case basis after the initial migration is completed. The Seat hardware platforms currently supported are as follows:

<u>Description</u>	<u>Hardware Specifications</u>	<u>Quantity/Deployment</u>	<u>Details</u>
Dell GX-240 Desktop Workstation	1.8GHz processor, 20 gig hard drive, 256mb RAM	Approximately 2826	Seat workstations at HQ & Regional offices/TTC
Dell GX-260 Desktop Workstation	2.0 GHz processor, 20 gig hard drive, 256mb RAM	Approximately 1094	Seat workstations at HQ & Regional offices/TTC
Dell GX-270 Desktop Workstation	2.4 GHz processor, 40 gig hard drive, 512mb RAM	Approximately 210	Seat workstations at HQ & Regional offices/TTC
Dell C610, C640, D600 Portable Desktop Workstation	1.4 – 1.8 GHz processor 20 GB hard drive, 256mb RAM	Approximately 105	Seat workstations at HQ & Regional offices/TTC

Migrations shall be conducted in accordance with a Windows XP deployment plan, which the contractor shall develop and submit to the contracting officer for approval prior to beginning the deployment.

All user data and user preferences shall be restored after deployment of the new operating system.

A backup copy of each user's application and data files shall be maintained for a period of at least 10 workdays after the user's PC has been upgraded to Windows XP.

MEETINGS

Joseph Turner will be the NRC Technical Monitor for this project; he will schedule meetings as required.

Weekly project status update meetings will also be scheduled.

REPORTING

The Contractor shall provide twice-monthly reports detailing progress, problems encountered and level of effort staff resources expended for this project. Reports shall be provided to the Contracting Officer, Project Officer, and project Technical Monitor in electronic and hardcopy format.

Other reports shall be provided as requested by the Project Officer or Technical Monitor.

TRAVEL

The Contractor shall perform non-local travel approved by the Project Officer for supporting deployments in NRC Regions and other locations. The total estimated cost of travel is \$22,000.

GOVERNMENT FURNISHED EQUIPMENT

NRC has procured a 4200-user Corporate edition of the Symantec Ghost diskcopy software which the Contractor may use for copying the Windows XP Image to hard drives. NRC will provide 600 PC workstation hard drives as government furnished equipment (GFE) for the deployment and the Contractor shall track these drives as required for other GFE under this Task Order.

Nuclear Regulatory Commission

Attachment No. 4

Modification No. 28 Revised

Task Order # DR-01-0290

CLIN	DESCRIPTION	EST. QTY.	UNIT	Unit PRICE	EST. TOTAL PRICE
	<u>COST-REIMBURSEMENT (CLIN 0010 - NOT TO EXCEED)</u>				
0010	Travel				
A	Four (4) -Five (5) day trips to Region 1 -King of Prussia, PA TOTAL 20 DAYS		Lot		\$6,168.50
B	Four (4) -Five (5) day trips to Region 2 -Atlanta, GA TOTAL 20 DAYS		Lot		\$6,168.50
C	Four (4) -Five (5) day trips to Region 3 -Lisle, IL TOTAL 20 DAYS		Lot		\$6,168.50
D	Four (4) -Five (5) day trips to Region 4 -Arlington, TX TOTAL 20 DAYS		Lot		\$6,168.50
	CLIN 0010 A, B, C, & D Subtotal				\$24,674

CLIN	DESCRIPTION	EST. QTY.	UNIT	Unit PRICE	EST. TOTAL PRICE
	<u>COST-REIMBURSEMENT (CLIN 0010 - NOT TO EXCEED)</u>				
0010	Travel				
AA	Four (4) -Five (5) day trips to Region 1 -King of Prussia, PA, TOTAL 20 DAYS		Lot		\$4,117.88
BB	Four (4) -Five (5) day trips to Region 2 -Atlanta, GA, TOTAL 20 DAYS		Lot		\$9,865.65
CC	Four (4) -Five (5) day trips to Region 3 -Lisle, IL, TOTAL 20 DAYS		Lot		\$11,845.73
DD	Four (6) -Five (5) day trips to Region 4 -Arlington, TX, TOTAL 30 DAYS		Lot		\$16,537.16
EE	Travel to support other than NRC locations (Includes, \$22,000 for XP deployment)		Lot		\$47,000
	CLIN 0010AA, BB, CC, DD & EE Subtotal				\$67,366.42
	CLIN 0010 TOTAL				\$114,040.42