



UNITED STATES
 NUCLEAR REGULATORY COMMISSION
 WASHINGTON, D.C. 20555-0001

MAR 26 2004

Roger A. Simpson, Budget Officer-EUR
 U.S. Department of State
 Washington, DC 20520

SUBJECT: MODIFICATION NO. 33 TO INTERAGENCY AGREEMENT NO.
 NRC-09-93-233 ENTITLED, "NUCLEAR SAFETY ATTACHE POSITION
 AT U.S. MISSION IN VIENNA"

Dear Mr. Simpson:

The purpose of this modification is to (1) provide additional funding for FY 2004 under the subject interagency agreement, and (2) decrease unexpended funds that were previously obligated in FY-2001 under the interagency agreement by \$820.78 from Job Code/BOC A0330/1100; \$4,923.24 from Job Code/BOC L1445/1210; \$1,804.52 from Job Code/BOC E7032/3130; \$24,000 from Job Code/BOC E7032/2320; \$979.41 from Job Code/BOC E7032/2610; \$955.93 from Job Code/BOC E7032/2630; \$3,182.50 from Job Code/BOC E7032/2110; \$1,319.12 from Job Code/BOC E7032/2360; and \$8,721.99 from Job Code/BOC E7032/251B (totalled at \$46,707.49).

The funds for FY 2004 are increased due to severe exchange rate losses affecting the post allowance, office rent expenses, post ICASS overhead, and DOS Headquarters domestic ICASS overhead costs.

Therefore, Article III of the above subject Interagency Agreement is modified as follows:

Article III - Funding Limitations

(1) The total revised estimated amount of this Agreement for the one year period of performance (October 1, 2003 through September 30, 2004) is \$358,000.

Of that amount, the allowable expenses for FY 2004 shall not exceed \$358,000 as follows:

	<u>Previous Funding Obligated For FY 2004</u>	<u>Additional Funding Under This Modification</u>	<u>Total FY 2004</u>
Apartment Rent, benefits, and post allowance: Job Code L1445, B&R No. 470-10-009-010, BOC 1210	\$ 94,000	\$ 6,840	\$100,840
Salary: Job Code A0330, B&R No. 470-10-009-010, BOC 1100	\$125,000	\$ -0-	\$125,000

(Continued)

	<u>Previous Funding Obligated For FY 2004</u>	<u>Additional Funding Under This Modification</u>	<u>Total FY 2004</u>
ICASS: Job Code E7032, B&R No. 47G-15-401-292 BOC 251B	\$ 40,000	\$10,980	\$50,980
Office Rent: Job Code E7032, B&R No. 47G-15-401-292 BOC 2320	\$ 46,000	\$ 16,480	\$ 62,480
Office Utilities & Cleaning: Job Code E7032, B&R No. 47G-15-401-292, BOC 2330	\$ 5,500	\$ 1,700	\$ 7,200
ADP Supplies: Job Code E7032, B&R No. 47G-15-401-292, BOC 2630	\$ 1,000	\$ -0-	\$ 1,000
Travel: Job Code E7032, B&R No. 47G-15-401-292, BOC 2110	\$ 6,000	\$ -0-	\$ 6,000
Official Phone Calls: Job Code E7032, B&R No. 47G-15-401-292, BOC 2360	\$ 3,500	\$ -0-	\$ 3,500
Supplies: Job Code E7032, B&R No. 47G-15-401-292, BOC 2610	\$ 1,000	\$ -0-	\$ 1,000
TOTAL	\$322,000	\$36,000	\$358,000

- (2) The total revised estimated amount of this Agreement for the one year period of performance (October 1, 2000 through September 30, 2001) is \$216,292.51.

Of that amount, the allowable expenses for FY 2001 shall not exceed \$216,292.51 as follows:

	<u>Previous Funding Obligated For FY 2001</u>	<u>Deobligated Funding Under This Modification</u>	<u>Total FY 2001</u>
Apartment Rent/Maintenance Fee (includes utilities, elevator & garage), Benefits & Post Allowance: BOC 1210, Job Code L1445	\$ 60,000	\$4,923.24	\$55,076.76
Salary, BOC 1100, Job Code A0330	\$125,000	\$ 820.78	\$124,179.22
ICASS Agreement and Contract Support, BOC 251B, Job Code E7032	\$ 33,500	\$ 8,721.99	\$ 24,778.01
LAN Services (10 months), BOC 251B, Job Code E7032	\$ 3,000	\$ -0-	\$ 3,000.00
Facility Maintenance (4 months), BOC 251B, Job Code E7032	\$ 2,500	\$ -0-	\$ 2,500.00
Travel, BOC 2110, Job Code E7032	\$ 6,000	\$ 3,182.50	\$ 2,817.50
Office Space Rent, BOC 2320, Job Code E7032	\$ 24,000	\$24,000	\$ -0-
Official Phone Calls, BOC 2360, Job Code E7032	\$ 3,000	\$ 1,319.12	\$ 1,680.88
Supplies, BOC 2610, Job Code E7032	\$ 1,000	\$ 979.41	\$ 20.59
ADP Supplies, BOC 2630, Job Code E7032	\$ 1,000	\$ 955.93	\$ 44.07
Computer Equipment, BOC 3130, Job Code E7032	\$ 4,000	\$ 1,804.52	\$ 2,195.48
TOTAL	\$263,000	\$46,707.49	\$216,292.51

A summary of obligations for this Interagency Agreement, from award date through the date of this action is given below:

Total FY 1993 Obligation Amount:	\$ 75,000.00
Total FY 1994 Obligation Amount:	\$206,735.00
Total FY 1995 Obligation Amount:	\$195,118.00
Total FY 1996 Obligation Amount:	\$237,122.00
Total FY 1997 Obligation Amount:	\$165,125.11
Total FY 1997 Deobligation Amount:	(\$ 10,874.89) (Mod. 15)
Total FY 1997 Deobligation Amount	(\$ 1,924.82) (Mod. 23)
Total FY 1998 Obligation Amount:	\$199,000.00
Total FY 1999 Obligation Amount:	\$177,900.00
Total FY 2000 Obligation Amount:	\$251,933.00
Total FY 2001 Obligation Amount:	\$263,000.00
Total FY 2001 Deobligation Amount:	(\$ 46,707.49)(Mod. 33)
Total FY 2002 Obligation Amount	\$286,000.00
Total FY 2002 Deobligation Amount	(\$39,000.00) (Mod. 23)
Total FY 2003 Obligation Amount	\$315,000.00
Total FY 2004 Obligation Amount	\$358,000.00 (includes Mod. 33)
Cumulative Total of NRC Obligations:	\$2,631,426.00

This modification obligates FY 2004 funding in the amount of \$36,000.00.
This modification deobligates FY 2001 funding in the amount of \$46,707.49.

All other terms and conditions of the Interagency Agreement remain unchanged.

Sincerely,



Mary Mace, Contracting Officer
Contract Management Center 2
Division of Contracts
Office of Administration

cc: James E. Tyckoski, Director, Office of Funds Control & Reimbursements, DOS;
Waide Egener, Interagency Liaison Officer, Foreign Billing Office/FBO/DOS; and
Thalia Stevenson, Staff Accountant, OCFO/NRC