

Jesse's changes
1/2.6/04

Within the nine fee classes of licensees, the FY 2004 annual fees will decrease for many categories of licenses, increase for other categories, and for seven categories remain the same from the previous year. Of the seven categories that remain the same, two of the categories comprise the largest number of materials licensees (3P and 7C). The increases in annual fees range from approximately .9 percent for the category of other source material licenses to approximately 108 percent for the uranium recovery disposal incidental to operations category. The proposed decreases in annual fees range from approximately .4 percent for the category of commercial collection and laundry of items contaminated with byproduct material, source material, or special nuclear material (i.e., nuclear laundry category) to approximately 77 percent for conventional mills category.

Factors affecting the changes to the annual fee amounts include: adjustments in budgeted costs for the different classes of licenses; the reduction in the fee recovery rate from 94 percent for FY 2003 to 92 percent for FY 2004; the estimated part 170 collections for the various classes of licenses; ~~the decreased hourly rate for the materials and waste program; the increased hourly rate for the reactor program;~~ the decrease in the number of licensees for certain categories of licenses; and the \$3.5 million carryover from additional collections in FY 2003 that were unanticipated at the time the final FY 2003 final rule was published (i.e., there was no carryover from FY 2002 to reduce the FY 2003 fees).

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Table III below shows the proposed rebaselined annual fees for FY 2004 for a representative list of categories of licenses.

TABLE III. - REBASELINED ANNUAL FEES FOR FY 2004