ENCLOSURE 1





# NRC Region III Cook Nuclear Plant Recovery Plan Update

# March 3, 2004





# Mano K. Nazar

Senior Vice President and Chief Nuclear Officer American Electric Power



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Cook's Current State

- Mano Nazar
- Recovery Plan Overview
- Operations Department
- Maintenance Department

**Closing Remarks** 

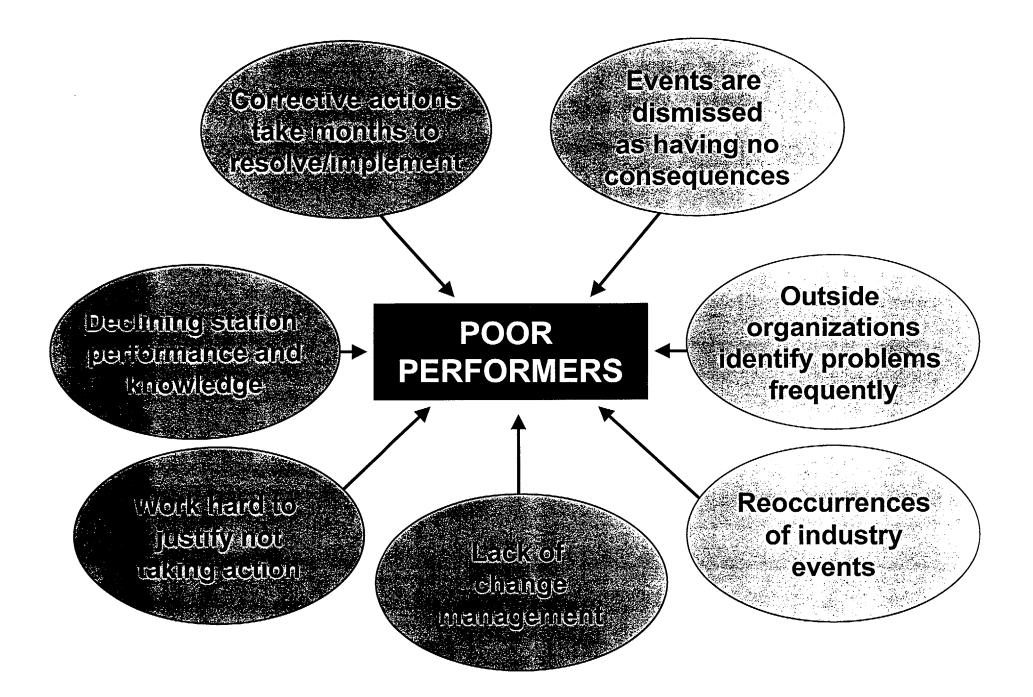
- Mano Nazar
- **Bob Gillespie**
- **Ken Rollins**
- Mano Nazar



# **Cook's Current State**



- NRC Reactor Oversight Process
- 2003 power fluctuations
- INPO Index
- Impact on AEP





# Overall Mission: Restoring Excellence



- Human Performance
- Effective Leadership
- Operational Focus
- Proactive Engineering/Organization
- Equipment Reliability
- Corrective Action Program
- Outage Performance
- Work Quality, Skill, and Knowledge
- Forward and Outward Looking

## **Improvement Strategy**





# **Cook Plant Recovery Plan**

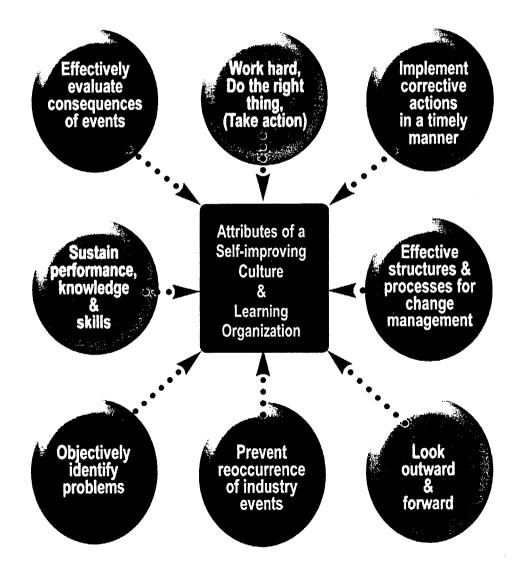


Site Recovery Plan Organizational Operational Learning Equipment Human Design Basis - Key Performance Indicator's Organization Effectiveness Focus Reliability Performance (KPI's) - Initiatives Larry Weber John Zwolinski Joe Jensen Mike Finissi Eric Larson Bob Gillespie - Activities Department **Recovery Plan** Individual Contributors Implementation of new performance reviews ᡝ Core Values Results Example: Example: CR Backlogs - Work Habits - Rework - Communication



# Self-Improving Culture & Learning Organization





#### **VISION:**

We will be a team that delivers excellent performance.

### **MISSION:**

We will produce energy in a safe, reliable, cost-effective way that benefits our customers, shareholders, and employees.



# Prevention Detection and Correction Model





### GOAL:

Maximize time spent on prevention and detection to minimize/eliminate correction activities.

## CORE VALUE:

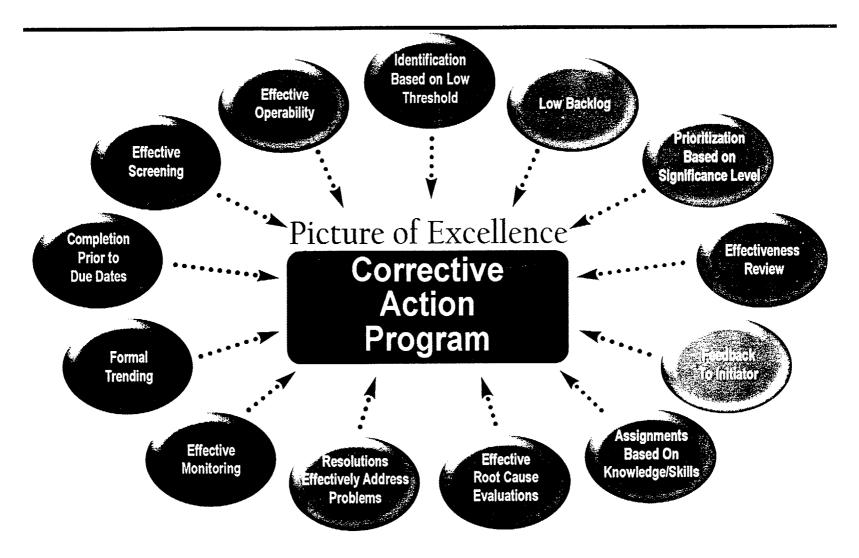
Do the job right the first time.



# **CAP Picture of Excellence**



Getting better all the time







- 73 Action Plans
- 983 Action Items
- INPO Review feedback incorporated
- Actions 59% complete
- Completed on schedule, few extensions
- Performance Indicators complete
- Monthly Review Meeting





- Look Ahead Process
- Risk Assessment
- Aggregate risk assessment
- Accountability for follow through
- Leadership Team involvement
- Implementing Corrective Action Program improvements





# **Bob Gillespie** OPERATIONS MANAGER



# **Operations Department**



Assessment

Recovery Plan Actions

Results to Date





## Ken Rollins MAINTENANCE MANAGER





Assessment

Recovery Plan Actions

Results to Date





# Mano K. Nazar

Senior Vice President and Chief Nuclear Officer American Electric Power





- Leadership and Management Values
  - Supervisory Involvement
  - Mentoring
  - Setting Standards
  - Lateral Integration
  - Communications
  - Forward and Outward Looking Organization





- Picture of Excellence
  - Fundamental Behaviors
  - Organizational Focus
  - Cohesive Plan
- Operations-Led Organization
  - Operations Decision Making
  - Work Prioritization





- Corrective Action Program [OE and SA]
  - Getting Ahead of Issues
  - Improve Performance
- Resolving Long-Standing Equipment Issues
  - Proactive Engineering Organization
  - Outage Performance





- Quality of Work
  - Training
  - Human Performance
  - Procedures
  - Process Improvements
  - Modification Process





# Questions and Answers

#### D.C. COOK PLANT PERFORMANCE MEETING PRINCIPAL ATTENDEES March 3, 2004, at 1:00 p.m. CST

#### American Electric Power Company - D.C. Cook Nuclear Plant

M. Nazar, Senior Vice President and Chief Nuclear Officer

J. Jensen, Site Vice President

M. Finissi, Plant Manager

J. Zwolinski, Design Engineering and Regulatory Affairs Director

R. Gillespie, Operations Director

K. Rollins, Maintenance Director

#### <u>NRC</u>

J. Caldwell, Regional Administrator

- S. Reynolds, Acting Director, Division of Reactor Projects, Region III
- C. Pederson, Director, Division of Reactor Safety, Region III
- E. Duncan, Chief, Branch 6, Division of Reactor Projects, Region III
- I. Netzel, D.C. Cook Resident Inspector