

Nuclear Regulatory Commission

Appendix B

SUMMARY TABLE OF BURDEN CHANGES

	Burden Hours (millions)	Cost Burden (\$,000,000)
FY 2002 Total Burden	8.34	3.70
FY 2003 Program Changes Due to New Statutes	0.00	0.00
FY 2003 Program Changes Due to Lapses in OMB Approval	0.00	0.00
FY 2003 Program Changes Due to Agency Actions	-0.03	6.04
SUBTOTAL: FY 2003 Total Program Changes	-0.03	6.04
FY 2003 Adjustments	0.53	-9.52
FY 2003 Total Burden	8.84	0.22
Expected FY 2004 Program Changes Due to New Statutes	0.00	0.00
Expected FY 2004 Program Changes Due to Lapses in OMB Approval	0.00	0.00
Expected FY 2004 Program Changes Due to Agency Actions	-0.02	0.00
SUBTOTAL: Expected FY 2004 Total Program Changes	-0.02	0.00
Expected FY 2004 Adjustments	0.54	0.21
Expected FY 2004 Total Burden	9.37	0.43

These cells come from the FY 2002 ICB. Do not change.

These numbers should match our end-of-the-year total.

These cells are set to take the same values as the first line of the other tables. Make sure the first line is the total for the tables using the =SUM() formula.

FY 2003 CHANGES IN BURDEN HOURS

OMB #	Date	PROGRAM CHANGES			NET PROGRAM CHANGES	ADJUSTMENTS	EXHIBIT
		Due to Statutory Changes	Due to Lapse of OMB Approval	Due to Agency Actions			
TOTAL		0	0	-27,673	-27,673	532,329	X
3150-0003	09/25/2003			18,438	18,438	0	X
3150-0004	05/30/2003			-148	-148	0	
3150-0004	08/06/2003			0	0	848	
3150-0009	05/30/2003			-1,768	-1,768	0	
3150-0009	12/04/2002			1	1	0	
3150-0011	02/13/2003			-5,208	-5,208	0	
3150-0011	03/07/2003			0	0	5,208	
3150-0012	08/06/2003			0	0	420	
3150-0017	04/24/2003			86,320	86,320	0	
3150-0017	05/15/2003			-86,320	-86,320	86,320	
3150-0018	06/16/2003			0	0	40,081	
3150-0020	08/06/2003			0	0	-13,182	
3150-0021	05/09/2003			0	0	18,477	
3150-0024	01/17/2003			0	0	21	
3150-0036	08/06/2003			0	0	31	
3150-0038	11/01/2002			42	42	0	
3150-0039	07/03/2003			0	0	561	
3150-0043	10/25/2002			0	0	-627	
3150-0058	05/30/2003			-1,068	-1,068	0	
3150-0058	08/06/2003			-12	-12	0	
3150-0109	05/01/2003			0	0	-781	
3150-0120	10/08/2002			972	972	47,958	
3150-0123	05/30/2003			1,736	1,736	0	
3150-0123	10/04/2002			0	0	991	
3150-0127	08/06/2003			-241	-241	0	
3150-0132	02/13/2003			-1	-1	0	
3150-0132	03/07/2003			0	0	2	
3150-0132	10/23/2002			1	1	0	
3150-0138	11/30/2002			-2,400	-2,400	0	
3150-0146	10/08/2002			0	0	2,871	
3150-0146	10/10/2002			-2,871	-2,871	0	
3150-0155	10/04/2002			0	0	343,000	
3150-0156	01/31/2003			-272	-272	0	
3150-0163	09/18/2003			0	0	-250	
3150-0171	10/31/2002			-34,743	-34,743	0	X
3150-0177	04/30/2003			-100	-100	0	
3150-0178	09/17/2003			0	0	307	
3150-0185	12/31/2002			-166	-166	0	
3150-0195	11/01/2002			69,860	69,860	0	
3150-0195	11/14/2002			0	0	-69,860	
3150-0195	11/25/2002			-69,860	-69,860	69,860	
3150-0197	06/26/2003			0	0	73	
3150-0200	05/09/2003			135	135	0	
TOTAL		0	0	-27,673	-27,673	532,329	X

FY 2003 CHANGES IN COST BURDEN (\$,000)

OMB #	Date	PROGRAM CHANGES			NET PROGRAM CHANGES	ADJUSTMENTS	EXHIBIT
		Due to Statutory Changes	Due to Lapse of OMB Approval	Due to Agency Actions			
TOTAL		0	0	6,040	6,040	-9,518	X
3150-0002	10/23/2002			0	0	288	
3150-0002	01/24/2003			0	0	-270	
3150-0003	12/31/2002			0	0	-1,400	
3150-0010	12/31/2002			77	77	0	
3150-0013	12/31/2002			-321	-321	0	
3150-0017	04/24/2003			2	2	0	
3150-0018	06/16/2003			0	0	11	
3150-0038	11/01/2002			8	8	0	
3150-0038	12/02/2002			0	0	-8	
3150-0046	12/31/2002			0	0	-3	
3150-0047	12/31/2002			-6	-6	0	
3150-0055	12/31/2002			-2	-2	0	
3150-0056	12/31/2002			-3	-3	0	
3150-0057	12/31/2002			-1,400	-1,400	0	
3150-0093	12/31/2002			-449	-449	0	
3150-0120	10/08/2002			0	0	7	
3150-0131	12/31/2002			-12	-12	0	
3150-0132	02/13/2003			4,064	4,064	0	
3150-0132	03/07/2003			4,082	4,082	-4,064	
3150-0132	03/11/2003			0	0	-4,082	
3150-0146	10/08/2002			0	0	3	
TOTAL		0	0	6,040	6,040	-9,518	X

FY 2004 CHANGES IN BURDEN HOURS

OMB #	PROGRAM CHANGES			NET PROGRAM CHANGES	ADJUSTMENTS	EXHIBIT
	Due to Statutory Changes	Due to Lapse of OMB Approval	Due to Agency Actions			
TOTAL	0	0	-20,106	-20,106	540,539	X
3150-0002			2,720	2,720		
3150-0002			1,538	1,538		
3150-0008			-17,226	-17,226	-4,310	X
3150-0009			384	384	0	
3150-0010			341	341	0	
3150-0011			-30,514	-30,514	531,124	X
3150-0011			-67	-67	0	
3150-0011			48,556	48,556	0	X
3150-0017			5,910	5,910	0	
3150-0017			1,435	1,435	0	
3150-0020			638	638	0	
3150-0028			0	0	-45	
3150-0029			0	0	13	
3150-0046			0	0	165	
3150-0052			0	0	13	
3150-0062			0	0	23	
3150-0066			0	0	774	
3150-0090			0	0	140	
3150-0104			-36,500	-36,500	0	X
3150-0132			-4,337	-4,337	0	
3150-0132			700	700	0	
3150-0146			5,408	5,408	0	
3150-0158			908	908	0	
3150-0183			0	0	13,085	
3150-0198			0	0	-443	
TOTAL	0	0	-20,106	-20,106	540,539	X

FY 2004 CHANGES IN COST BURDEN (\$,000)

OMB #	PROGRAM CHANGES			NET PROGRAM CHANGES	ADJUSTMENTS	EXHIBIT
	Due to Statutory Changes	Due to Lapse of OMB Approval	Due to Agency Actions			
TOTAL	0	0	0	0	212	XXXX
3150-0011			0	0	212	
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
TOTAL	0	0	0	0	212	XXXX