

COMMISSION BRIEFING SLIDES/EXHIBITS

**BRIEFING ON STATUS OF OCIO
PROGRAMS, PERFORMANCE, AND PLANS**

JANUARY 14, 2004



**NUCLEAR REGULATORY
COMMISSION**

OCIO

Infrastructure

- **Accomplishments**
 - **Reduced Costs**
 - **Security**
 - **Disaster Recovery**
 - **Performance, Reliability, and Capacity**

Infrastructure

- **Initiatives**
 - **Services Availability**
 - **Services Delivery**
 - **Enhanced Functionality**

Infrastructure

- **Challenges**
 - **Security**
 - **Infrastructure Service**
 - **Standardization and Customization**
 - **Communications Services**

High Level Waste Support

- **Accomplishments**
 - **HLW Stakeholder Team**
 - **Integrated Project Plan**
 - **Document Submission Guidance**

High Level Waste Support

- **Initiatives**

- **Process and System Review**
- **Business Process, System, and Production Enhancements**
- **Web-Based Access**
- **LSN Certification Activities**
- **Part 2, Subpart J Rule Change**

High Level Waste Support

- **Challenges**

- **Systems and Process Integration**

- **New Requirements & Resources**

- **Production Service Requirements**

- **Document Uncertainties**

Electronic Government

- **Accomplishments**
 - **Initiative Participation**
 - **Transition to e-Payroll**
 - **Process Integration**
 - **Systems Performance**

Electronic Government

- **Initiatives**

- **E-Government Act**

- **E-Government Initiatives**

- **IT Modernization Plan**

Electronic Government

- **Challenges**

- **Requirements from OMB**
- **E-Government Migration**
- **IT Best Practices**

Business Process and Applications

- **Accomplishments**
 - **Restructured Organization**
 - **Expanded Services**
 - **Technology Focus Group**
 - **Development Activities**

Business Process and Applications

- **Initiatives**
 - **IT Development Support**
 - **Agency IT Governance**
 - **Process Integration**

Business Process and Applications

- **Challenges**
 - **Business Changes**
 - **Communicating Change**
 - **Managing Change**

Information Management

- **Accomplishments**
 - **External Goals & Requirements**
 - **Internal & Public Web Sites**
 - **ADAMS & Records Management**
 - **Service Request Response**
 - **Efficiencies**
 - **Policy Initiatives**

Information Management

- **Initiatives**
 - **Intranet Redesign (Phase II)**
 - **ADAMS Web Search**
 - **E-Rule Implementation**
 - **HLW Support**
 - **Process Improvements**
 - **Policy Initiatives**

Information Management

- **Challenges**
 - **Evolving E-Gov Requirements**
 - **E-Rule Change Management**
 - **ADAMS Support for HLW Program**

Program Management and Security

- **Accomplishments**
 - **NRC Security Gets an “A”**
 - **Budget**
 - **Human Capital**

Program Management and Security

- **Initiatives**
 - **Emphasize Security**
 - **Disciplined Planning and Budget Process**
 - **Human Capital**

Program Management and Security

- **Challenges**
 - **IT Security**
 - **Human Capital**

Organization & Leadership

- **Accomplishments**
 - **Leadership**
 - **Communication**
 - **Organization**
 - **Values**

Organization & Leadership

- **Initiatives**
 - **Roles and Responsibilities**
 - **Accountability**
 - **Communication**

Organization & Leadership

- **Challenges**
 - **Leadership & Management**
 - **Financial Discipline**
 - **Human Capital**



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