



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

DEC 19 2003

Roger A. Simpson, Budget Officer-EUR
U.S. Department of State
Washington, DC 20520

SUBJECT: MODIFICATION NO. 32 TO INTERAGENCY AGREEMENT NO.
NRC-09-93-233 ENTITLED, "NUCLEAR SAFETY ATTACHE POSITION
AT U.S. MISSION IN VIENNA"

Dear Mr. Simpson:

The purpose of this modification is to provide additional allowable partial funding for FY 2004 under the subject interagency agreement.

Therefore, Articles II and III of the above subject Interagency Agreement are modified as follows:

Article II - Payment by the NRC to DOS

Payments shall be through the direct billing authority delegated to the Department of State by the NRC on May 14, 1993. DOS shall submit supporting information which includes the following information:

- A. Interagency Agreement No. NRC-09-93-233
- B. Agency Location Code - 31-00-0001
- C. Rent, Utilities, Residence Maintenance, and Benefits,
Job Code L1445, B&R No. 470-10-009-010, BOC: 1210
- D. Salary,
Job Code A0330, B&R No. 470-10-009-010, BOC: 1100
- E. ICASS Agreement and Contract Support [BOC: 251B],
Travel [BOC: 2110 and 2130], Office Rent [BOC: 2320],
Telephone [BOC: 2360], Pouch and Postage [BOC: 251B],
ADP Supplies [BOC: 2630], and
Supplies and Publications [BOC: 2610], Job Code E7032, B&R No. 47G-15-401-292

Article III - Funding Limitations

- (1) The total estimated amount of this Agreement for the one year period of performance (October 1, 2003 through September 30, 2004) is \$322,000.

Funding for this Interagency Agreement is subject to availability of FY2004 funds. Upon receipt of these funds, a modification will be issued to this agreement.

Of that amount, the allowable expenses for FY 2004 shall not exceed \$322,000 as follows:

	<u>Previous Partial Funding Obligated For FY 2004</u>	<u>Additional Partial Funding Under This Modification</u>	<u>Total (Ceiling for FY 2004)</u>
Rent/Maintenance Fee (includes rent on Attache apartment, utilities, elevator, garage, and ICASS overhead charges), Employee benefits and post allowance: Job Code L1445, B&R No. 470-10-009-010, BOC 1210	\$ 36,000	\$ 58,000	\$ 94,000
Salary: Job Code A0330, B&R No. 470-10-009-010, BOC 1100	\$ 37,000	\$ 88,000	\$125,000
ICASS Basic including Local Guard Program/ Security Services, Information Management Tech Support (includes LAN services for 3 peripherals: two CPUs, one printer) and pouch service: Job Code E7032, B&R No. 47G-15-401-292, BOC 251B	\$ 5,000	\$ 35,000	\$ 40,000
Attache Office Rent including 12 months rent, lease registration fee, tenant improvements, administration, building maintenance, office utilities, office cleaning, supplies, travel and phones: Job Code E7032, B&R No. 47G-15-401-292:			
BOC 2320 (Office Rent)	\$ 5,000	\$ 41,000	\$ 46,000
BOC 2330 (Office Utilities & Cleaning)	\$ -0-	\$ 5,500	\$ 5,500
BOC 2630 (ADP Supplies)	\$ 500	\$ 500	\$ 1,000
BOC 2110 (Travel)	\$ 5,000	\$ 1,000	\$ 6,000
BOC 2360 (Official Phone Calls)	\$ 1,000	\$ 2,500	\$ 3,500
BOC 2610 (Supplies)	\$ 500	\$ 500	\$ 1,000
TOTAL	\$90,000	\$232,000	\$322,000

A summary of obligations for this Interagency Agreement, from award date through the date of this action is given below:

Total FY 1993 Obligation Amount:	\$ 75,000.00
Total FY 1994 Obligation Amount:	\$206,735.00
Total FY 1995 Obligation Amount:	\$195,118.00
Total FY 1996 Obligation Amount:	\$237,122.00
Total FY 1997 Obligation Amount:	\$165,125.11
Total FY 1997 Deobligation Amount:	(\$ 10,874.89) (Mod. 15)
Total FY 1997 Deobligation Amount	(\$ 1,924.82) (Mod. 23)
Total FY 1998 Obligation Amount:	\$199,000.00
Total FY 1999 Obligation Amount:	\$177,900.00
Total FY 2000 Obligation Amount:	\$251,933.00
Total FY 2001 Obligation Amount:	\$263,000.00
Total FY 2002 Obligation Amount	\$286,000.00
Total FY 2002 Deobligation Amount	(\$39,000.00) (Mod. 23)
Total FY 2003 Obligation Amount	\$315,000.00
Total FY 2004 Obligation Amount	\$322,000.00
Cumulative Total of NRC Obligations:	\$2,642,133.40

This modification obligates FY 2004 partial funding in the amount of \$232,000.00.

All other terms and conditions of the Interagency Agreement remain unchanged.

Sincerely,



Paulette Smith, Contracting Officer
Contract Management Center 2
Division of Contracts
Office of Administration

cc: Bruce V. Butterworth, Director, Office of Funds Control & Reimbursements, DOS;
Waide Egener, Interagency Liaison Officer, Foreign Billing Office/FBO/DOS; and
Thalia Stevenson, Staff Accountant, OCFO/NRC