FY 2003 ENERGY MANAGEMENT DATA REPORT

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PART 1: ENERGY CONSUMPTION AND COST DATA

1-1. Standard Buildings/Facilities

Energy	Consumption	Annual	Annual Cost			Site-Delivered	Est. Source Btu
Type	Units	Consumption	(Thou. \$)	Unit C	ost (\$)	Btu (Billion)	(Billion)
Electricity	MWH	25,052.0	\$1,408.4	\$0.06	/kWh	85.5	259.2
Fuel Oil	Thou. Gal.	0.0	\$0.0	#DIV/0!	/gallon	0.0	0.0
Natural Gas	Thou. Cubic Ft.	11.9	\$8.2	\$689.08	/Thou Cu Ft	0.0	0.0
LPG/Propane	Thou. Gal.	0.0	\$0.0	#DIV/0!	/gallon	0.0	0.0
Coal	S. Ton	0.0	\$0.0	#DIV/0!	/S. Ton	0.0	0.0
Purch. Steam	BBtu	0.0	\$0.0	#DIV/0!	/MMBtu	0.0	0.0
Other	BBtu	0.0	\$0.0	#DIV/0!	/MMBtu	0.0	0.0
		Total Costs:	\$1,416.6		Total:	85.5	259.2
Standard Building	gs/Facilities (Thou.						
Gross So	uare Feet)	773.3			Btu/GSF:	110,551	335,187

1-2. Industrial, Laboratory, Research, and Other Energy-Intensive Facilities

France	Compounding	A	Americal Cont			Cita Dalivanad	Fat Carras Dir.
Energy	Consumption	Annual	Annual Cost			Site-Delivered	Est. Source Btu
Туре	Units	Consumption	(Thou. \$)	Unit C	ost (\$)	Btu (Billion)	(Billion)
Electricity	MWH	0.0	\$0.0	#DIV/0!	/kWh	0.0	0.0
Fuel Oil	Thou. Gal.	0.0	\$0.0	#DIV/0!	/gallon	0.0	0.0
Natural Gas	Thou. Cubic Ft.	0.0	\$0.0	#DIV/0!	/Thou Cu Ft	0.0	0.0
LPG/Propane	Thou. Gal.	0.0	\$0.0	#DIV/0!	/gallon	0.0	0.0
Coal	S. Ton	0.0	\$0.0	#DIV/0!	/S. Ton	0.0	0.0
Purch. Steam	BBtu	0.0	\$0.0	#DIV/0!	/MMBtu	0.0	0.0
Other	BBtu	0.0	\$0.0	#DIV/0!	/MMBtu	0.0	0.0
		Total Costs:	\$0.0		Total:	0.0	0.0
Energy-Intensiv	e Facilities (Thou.			•			
Gross So	quare Feet)	0.0			Btu/GSF:	#DIV/0!	#DIV/0!

1-3. Exempt Facilities

En avent	Concumention	Ammund	Annual Coot			Cita Dalivarad	Fot Course Dtu
Energy	Consumption	Annual	Annual Cost			Site-Delivered	Est. Source Btu
Туре	Units	Consumption	(Thou. \$)	Unit C	ost (\$)	Btu (Billion)	(Billion)
Electricity	MWH	0.0	\$0.0	#DIV/0!	/kWh	0.0	0.0
Fuel Oil	Thou. Gal.	0.0	\$0.0	#DIV/0!	/gallon	0.0	0.0
Natural Gas	Thou. Cubic Ft.	0.0	\$0.0	#DIV/0!	/Thou Cu Ft	0.0	0.0
LPG/Propane	Thou. Gal.	0.0	\$0.0	#DIV/0!	/gallon	0.0	0.0
Coal	S. Ton	0.0	\$0.0	#DIV/0!	/S. Ton	0.0	0.0
Purch. Steam	BBtu	0.0	\$0.0	#DIV/0!	/MMBtu	0.0	0.0
Other	BBtu	0.0	\$0.0	#DIV/0!	/MMBtu	0.0	0.0
		Total Costs:	\$0.0		Total:	0.0	0.0
Exempt Faciliti	ies (Thou. Gross						
Squar	re Feet)	0.0			Btu/GSF:	#DIV/0!	#DIV/0!

1-4. Tactical Vehicles and Other Equipment

						Est. Carbon
	Consumption	Annual	Annual Cost			Emissions
	Units	Consumption	(Thou. \$)	Unit Cost (\$)	Btu (Billion)	(Metric Tons)
Auto Gasoline	Thou. Gal.	0.0	\$0.0	#DIV/0! /gallon	0.0	0
Diesel-Distillate	Thou. Gal.	0.0	\$0.0	#DIV/0! /gallon	0.0	0
LPG/Propane	Thou. Gal.	0.0	\$0.0	#DIV/0! /gallon	0.0	0
Aviation Gasoline	Thou. Gal.	0.0	\$0.0	#DIV/0! /gallon	0.0	0
Jet Fuel	Thou. Gal.	0.0	\$0.0	#DIV/0! /gallon	0.0	0
Navy Special	Thou. Gal.	0.0	\$0.0	#DIV/0! /gallon	0.0	0
Other	Thou. Gal.	0.0	\$0.0	#DIV/0! /MMBtu	0.0	
		Total Costs	\$0.0		0.0	0

1-5. WATER CONSUMPTION, COST AND EFFICIENCY MEASURES

	Consumption	Annual	Annual Cost	
	Units	Consumption	(Thou. \$)	
Water	Million Gal.	28.3	\$145,295.0	
Best Mana	gement Practice Ir	mplementation Trad	cking Data	
Number of facilities	2			
Number of facilities	with completed w	ater management		
plans	2			
Number of facilities				
implemented				
*number in the age	ncy inventory, can	be buildings, base	es, or campuses	

1-6. RENEWABLE GREEN ENERGY PURCHASES

(Only include renewable energy purchases developed or contracted after 1990)

	Consumption	Annual	Annual Cost
	Units	Consumption	(Thou. \$)
Electricity from			
Renewables	MWH	0.0	\$0.0
Natural Gas from			
Landfill/Biomass	MMBtu	0.0	\$0.0
Renewable			
Thermal Energy	MMBtu	0.0	\$0.0
Other Renewable			
Energy*			

*For other renewable energy that does not fit any category, please fill in the type, units used, annual consumption and cost, and include any additional information in your narrative submission. For example, biodiesel used in non-transportation applications. (Renewable fuels used for transportation will be collected through GSA's Fleet Managment reporting process.)

1-7. SELF-GENERATED RENEWABLE ENERGY INSTALLED AFTER 1990

	Consumption Units	Total Annual Energy	Energy Used by Agency*
Electricity from		,	,
Renewables	MWH	0.0	0.0
Natural Gas from			
Landfill/Biomass	MMBtu	0.0	0.0
Renewable			
Thermal Energy**	MMBtu	0.0	0.0
Other Renewable			
Energy***		0.0	0.0

*Energy used by agency equals total annual generation unless a project sells a portion of the energy it produces to another agency or the private sector. It can equal zero in the case of non-Federal energy projects developed on Federal land.

^{**}Examples are geothermal, solar thermal, and geothermal heat pumps, and the thermal portion of combined heat and power projects. Thermal energy from geothermal heat pumps should be based on energy savings compared to conventional alternatives.

^{***}For other renewable energy that does not fit any category, fill in the type, units used, annual consumption and cost, and include any additional information in your narrative submission. For example energy displaced by daylighting technology or passive solar design.

PART 2: ENERGY EFFICIENCY IMPROVEMENTS

2-1. DIRECT AGENCY OBLIGATIONS

	FY 2003		Projected FY 2004	
	(MMBTU)	(Thou. \$)	(MMBTU)	(Thou. \$)
Direct obligations for facility energy				
efficiency improvements, including				
facility surveys/audits		\$0.0		\$0.0
Estimated annual savings				
anticipated from obligations	0.0	\$0.0	0.0	\$0.0

2-2. ENERGY SAVINGS PERFORMANCE CONTRACTS (ESPC)

	Annual savings	
	(MMBTU)	(number/Thou. \$)
Number of ESPC Task/Delivery		
Orders awarded in fiscal year &		
annual energy (MMBTU) savings.	0.0	0
Investment value of ESPC Task/Deliv	ery Orders	
awarded in fiscal year.	-	\$0.0
Amount privately financed under ESF	PC Task/Delivery	
Orders awarded in fiscal year.	\$0.0	
Cumulative guaranteed cost savings	of ESPCs	
awarded in fiscal year relative to the I	baseline spending.	\$0.0
Total contract award value of ESPCs	awarded in fiscal	
year (sum of contractor payments for	debt repayment,	
M&V, and other negotiated performar		
services).	\$0.0	
Total payments made to all ESP cont	tractors in fiscal	
year.		\$0.0

2-3. UTILITY ENERGY SERVICES CONTRACTS (UESC)

	Annual savings	
	(MMBTU)	(number/Thou. \$)
Number of UESC Task/Delivery		
Orders awarded in fiscal year &		
annual energy (MMBTU) savings.	0.0	0
Investment value of UESC Task/Deliv	very Orders	
awarded in fiscal year.		\$0.0
Amount privately financed under UES		
Orders awarded in fiscal year.		\$0.0
Cumulative cost savings of UESCs a	warded in fiscal	
year relative to the baseline spending	J .	\$0.0
Total contract award value of UESCs	awarded in fiscal	
year (sum of payments for debt repay	ment and other	
negotiated performance period service	\$0.0	
Total payments made to all UESC co	ntractors in fiscal	
year.		\$0.0

2-4. UTILITY INCENTIVES (REBATES)

	Annual savings	
	(MMBTU)	(Thou. \$)
Incentives received and estimated		
energy savings	0.0	\$0.0
Funds spent in order to receive		
incentives		\$0.0

2-5. TRAINING

	(number)	(Thou. \$)
Number of personnel		
trained/Expenditure	0.0	\$0.0

Est. Carbon
Emissions
(Metric Tons)
4,140
0
0
0
0
0
4,140

	Est. Carbon
	Emissions
	(Metric Tons)
ľ	0
Ī	0
Ī	0
ľ	0
Ī	0
Ī	0
ľ	0

Est. Carbon
Emissions
(Metric Tons)
0
0
0
0
0
0
0