

FY 2004 NRR Operating Plan: Planning Templates

PA Code	PA Title
101-113A✓	Regulatory Licensing Improvements
	Vendors/Owners Group Activities (except License Renewal or Technical Issues Resolution)

1. Description of the work:

All effort interacting with the industry on technical and regulatory issues including supporting industry (e.g., vendors, Owner's Groups, etc) meetings, reviewing generic topical reports or industry submittals (i.e., those submittals not associated with a plant-specific licensing action), and supporting/evaluating industry initiatives (including voluntary industry initiatives).

2. What is the purpose of the planned accomplishment?

To increase NRC and industry effectiveness and efficiency by interacting on a generic basis to address safety significant and burden reduction initiatives. (i.e., technical and regulatory issues).

3. Responsible Champion - to ensure work is delivering the outcomes expected:

Herb Berkow
 Director, Project Directorate IV, Division of Licensing Project Management

4. What is the activity type of the planned accomplishment? (Check appropriate box)

Core	<input type="checkbox"/>	(go to Item 5a)
Support/Process Improvement	<input checked="" type="checkbox"/>	(go to Item 5b)
Management/Administrative support	<input type="checkbox"/>	(go to Item 6)

5. a. As a primary activity, what is the primary and secondary purpose of the PA? (Check one primary and one secondary box, then go to Item 6)

		Maintain Safety	Reduce Burden	Public Confidence	Effectiveness Efficiency
Primary	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Secondary	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

b. As a Support/Process Improvement activity, which of the primary activities is this PA focused on?

101-102 Licensing Actions and 101-104 Other Licensing Tasks

6. What is the tangible contribution to the outcome goals or to the Support/Process Improvement in the core activity from doing this work. (What will success look like or what will we measure to know that this activity was successful? Specific quantitative terms)

The technical review of vendor and owner group topical reports is an efficiency that can be gained by the industry and staff. Topical reports, including those in support of voluntary industry initiatives, that have been reviewed and approved are generally used as the basis for plant-specific licensing submittals. The staff effort associated with a review of this type is generally less than for a custom review. Success in reducing burden by this activity can be measured by the number of topical reports reviewed and approved by the staff and the number of approved topical reports that are referenced by licensees in their plant-specific licensing action requests.

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7. What are the other measures, at the leadership level, that should be used to ensure that this planned accomplishment is in control?

Leadership Team Measures and Targets		
Type of Measure	Describe what needs to be measured	Target
Outputs	- Completed topical reports reviews	- 50
Resources used	- Budget	- Within ± 20%

8. What are the key work activities at the operational level for this planned accomplishment? (These work activities may or may not have an associated measure in the table shown in Item 9 below)

The key work activities performed at the operational level for this planned accomplishment include interface activities with vendor / owner groups, performing the technical review of vendor owners group topical reports, attending meetings associated with the reviews, and preparing the technical safety evaluation input associated with the topical review and producing the necessary output products.

9. What are the other measures, at the operational level, that should be used to ensure that this planned accomplishment is in control?

Operational Team Measures and Targets		
Type of Measure	Describe what needs to be measured	Target
Resources used	- Total technical staff review hours, project management hours, and contractor cost	- 90% within 20% of the acceptance for review letter's estimated total review cost of each topical report
Timeliness	<u>Project Management Team (PMT)</u> - Work Requests (WRs) for topical report to the Technical Review Team (TRT) - Acceptance for review letter Issued - Proprietary determination letter Issued - RAIs Issued - Topical report draft Safety Evaluation (SE) Issued - Topical report final SE Issued	- 90% within 5 calendar days of Incoming topical report - 90% within 45 calendar days of Incoming topical report - 90% within 60 calendar days of Incoming topical report - 90% within the acceptance for review letter's date for RAIs - 90% within the acceptance for review letter's date for the draft SE - 90% within 20 calendar days after receipt of comments on the draft SE
	<u>Technical Review Team</u> - Provide PMT with completed Work Requests - Provide PMT with RAI - Provide PMT with an SE to be Issued as a draft for comment - Provide PMT with resolution to comments on the draft SE	- 90% completed WRs provided within 14 calendar days of receipt - 90% RAIs provided 14 calendar days prior to the acceptance for review letter's date for RAIs - 90% SEs provided 20 calendar days prior to the acceptance for review letter's date for the draft SE - 90% provided within 10 calendar days after receipt of comments