



A0297

PDR-1
LPDR- Wm-10 (2)
Wm-11 (2)
Wm-16 (2)

Lawrence Livermore National Laboratory

WM DOCKET CONTROL
CENTER

NUCLEAR SYSTEMS SAFETY PROGRAM

L-196

'87 MAY 19 A11:27

May 15, 1987

Mr. M. E. Blackford, MS-623ss
Project Officer
Technical Review Branch
Division of High-Level Management
Office of NMSS
U.S. Nuclear Regulatory Commission
Washington, DC 20555

Dear Mr. Blackford:

Subject: Attachment A for the Month of April 1987
FIN A-0297

Attached herewith, please find ATTACHMENT A for the Month of April 1987
under our project (re: FIN A-0297).

If you have any questions, please let us know.

Sincerely yours,

[Handwritten Signature]
Dae H. (Danny) Chung
Project Leader

DHC/ic

Attachment as stated.

cc: E. Davis, NRC

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A-0297 PDR

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WM Project 10-16
Docket No. /
PDR /
LPDR /

87237936

WM Project: WM-10,11,16

PDR w/encl

(Return to WM, 623-SS)

WM Record File: A0297

LPDR w/encl

Distribution:

* Blackford * Joan-ticket

(Return to WM, 623-SS)

[Handwritten Signature]

ATTACHMENT A

ESTIMATED PROJECT FINANCIAL STATUS:*

Apr-87

FIN A0297

Summary

Cost Analysis:*

Apr-87

Year to Date

I	Direct Staff Effort (FTE's)	1.2	1.4 **
II	Direct Labor Costs	8,069	79,797
	Material & Services	271	6,650
	ADP Support	0	0
	Subcontracts	4,349	19,754
	Travel Expenses	1,334	6,321
	Indirect Labor Costs	7,381	74,361
	Other (Recharge)	625	5,157
	Other (FY86 Year End Adjust	0	0
	General & Administrative	5,253	16,108
	Total Costs	27,281	208,149
	Liens		20,294
	Total Costs & Liens		228,442
	Percentage of Available Funds		54.7%

III Funding Status

Prior Year Carryover	FY 1987 Projected Funding Level	FY 1987 Funds Rec'd to Date	FY 1987 Funding Bal. Needed
68	418	350	0

Funding Figures given in thousands.

* Note: These figures are for cost analysis only, and may differ slightly from final billing figures.

** FTE average.