

Lawrence Livermore National Laboratory

NUCLEAR SYSTEMS SAFETY PROGRAM

L-196

87 JUL 17 P3:28

July 15, 1987

Mr. M. E. Blackford, MS-623ss Project Officer Technical Review Branch Division of High-Level Management Office of NMSS U.S. Nuclear Regulatory Commission Washington, DC 20555

Subject: Attachment A for the Month of June 1987 FIN A-0297

Dear Mr. Blackford:

Attached herewith, please find ATTACHMENT A for the Month of June 1987 under our project (re: FIN A-0297).

If you have any questions, please let us know.

Sincerely yours,

Dae H. (Danny) Chung Project Leader

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Attachment A as stated

cc: E. Davis, NRC

8905240499 870715 PDR WMRES EXILLL A-0297 PDR	WM-RES WM Record File A0297 LLL LPDR
87237950 WM Project: WM-10,11,16 WM Record File: A0297 PDR w/encl (Return to WM, 623-SS)	Distribution: Blackford Joan-ticket (Return to W1, 623-SS) Sac 4050

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ATTACHMENT A

ESTIMATED PROJECT FINANCIAL STATUS:*

Jun-87

FIN A0297

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Summar y

	Cost Analysis:*	Jun-87	Year to Date
I	Direct Staff Effort (FTE's)	1.0	1.3 **
II	Dimost Johan Costs	6 595	01 056
11		6,525	94,056
	Material & Services	0	6,848
	ADP Support	0	0
	Subcontracts	2,000	21,754
	Travel Expenses	(290)	6,003
	Indirect Labor Costs	5,905	87,328
	Other (Recharge)	358	6,265
	Other (FY86 Year End Adjust	0	0
	General & Administrative	2,282	21,584
	Total Costs	16,779	243,837
	Liens		20,294
	Total Costs & Liens	264,131	
	Percentage of Available Fund	63.2%	
11	Funding Status		
	or Year FY 1987 Projected	FY 1987 Funds Beeld to Date	FY 1987 Funding

Prior Year Carryover	FY 1987 Projected Funding Level	FY 1987 Funds Rec'd to Date	FY 1987 Funding Bal. Needed
68	418	350	0
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Funding Figures given in thousands.

* Note: These figures are for cost analysis only, and may differ slightly from final billing figures.

** FTE average.

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