



WM DOCKET CONTROL
CENTER

A0297 *PDR-1* *DR-* *Wm-10 (2)* *Wm-11 (2)* *Wm-16 (2)*
Lawrence Livermore National Laboratory

NUCLEAR SYSTEMS SAFETY PROGRAM

L-196

'87 JUL 17 P3:28

July 15, 1987

Mr. M. E. Blackford, MS-623ss
Project Officer
Technical Review Branch
Division of High-Level Management
Office of NMSS
U.S. Nuclear Regulatory Commission
Washington, DC 20555

Subject: Attachment A for the Month of June 1987
FIN A-0297

Dear Mr. Blackford:

Attached herewith, please find ATTACHMENT A for the Month of June 1987
under our project (re: FIN A-0297).

If you have any questions, please let us know.

Sincerely yours,

Dae H. (Danny) Chung
Project Leader

DHC/ic

Attachment A as stated

cc: E. Davis, NRC

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PDR WMRES EXILLL PDR
A-0297

Wm-RES
WM Record File
A0297
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WM Project */*
Docket No. */*
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WM Project: WM-10,11,16

PDR w/encl

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WM Record File: A0297

LPDR w/encl

Distribution:

Blackford

(Return to WM, 623-SS)

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ATTACHMENT A

ESTIMATED PROJECT FINANCIAL STATUS:*

Jun-87

FIN A0297

Summary

Cost Analysis:*		Jun-87	Year to Date
I	Direct Staff Effort (FTE's)	1.0	1.3 **
II	Direct Labor Costs	6,525	94,056
	Material & Services	0	6,848
	ADP Support	0	0
	Subcontracts	2,000	21,754
	Travel Expenses	(290)	6,003
	Indirect Labor Costs	5,905	87,328
	Other (Recharge)	358	6,265
	Other (FY86 Year End Adjust	0	0
	General & Administrative	2,282	21,584
	Total Costs	16,779	243,837
	Liens		20,294
	Total Costs & Liens		264,131
	Percentage of Available Funds		63.2%

III Funding Status

Prior Year Carryover	FY 1987 Projected Funding Level	FY 1987 Funds Rec'd to Date	FY 1987 Funding Bal. Needed
68	418	350	0

Funding Figures given in thousands.

* Note: These figures are for cost analysis only, and may differ slightly from final billing figures.

** FTE average.

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