

A0297

LPDR
Wm-10 (2)
Wm-11 (2)
Wm-16 (2)

✓426.1/A-0297/MB/87/03/24

- 1 -

MAR 25 1987

Dr. Dae Chung
Staff Scientist
Lawrence Livermore National Laboratory
University of California
Livermore, CA 94550

Dear Dr. Chung:

We have reviewed LLNL Monthly Management Letter No. 7, dated March 6, 1987 that summarizes progress under FIN A-0297 for the month of February, 1987. Progress to date appears to be satisfactory. We have the following comments:

We received this month's monthly management letter on March 13 and we received a second copy of the letter on March 20 that included Attachment A, the financial status. Both of these letters have been entered into the NRC's tracking system. In order to avoid this needless duplication and to meet the Division of Waste Management policy concerning the timely submittal of monthly progress reports, we indicated in Section 3.1 of this project's Statement of Work (SOW) that the report was due on the 20th of the month, not on the 15th of the month as stated in our previous SOW. Indeed this month, your second copy of the monthly management letter, with the financial statement, arrived within the reporting requirements of our SOW. If you can regularly submit one monthly management letter, with the financial statement, to us by the 20th, please do so.

The financial statement accompanying this monthly management letter is only the second financial statement concerning FY1987 expenditures we have received this year. This may be due, in part, to the circumstances mentioned in the previous paragraph. From the two financial status reports I am able to identify expenditures in October, November, and February, however I cannot differentiate the December and January expenditures. Although I will eventually receive the DOE/NRC vouchers for each month, your timely submittal of this information with the monthly management letter allows me to plan better for the orderly use of your resources within the budget of the project.

With regard to the financial status of this project, you appear to be using the available funds at a rate greater than we anticipated. The average monthly expenditure is nearly 20% more than our projections. Keep in mind that we need to reserve sufficient funds to cover your assistance in the review of at least one DOE Site Characterization Report this fiscal year. We are attempting to keep the tasks we request of you within certain limits of time and effort. Do not enlarge the scope or exceed the estimated staff-hours without consulting us.

WM-RES
WM Record File
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WM Project 10, 11, 16
Docket No. _____
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The action taken by this letter is considered to be within the scope of the current contract (A-0297). No changes to cost or delivery of contracted services and products are authorized. Please notify me immediately if you believe that this letter would result in changes to cost or delivery of contracted products.

Sincerely,

MS

Michael E. Blackford, Project Manager
Geology/Geophysics Section
Geotechnical Branch
Division of Waste Management
Office of Nuclear Material Safety
and Safeguards

cc: Garth Cummings, NNSP/LLNL

OFFICIAL CONCURRENCE AND DISTRIBUTION RECORD

LETTER TO: Dr. Dae Chung, LLNL, Livermore, CA
 FROM: Michael E. Blackford, Project Manager, FIN A-0297
 SUBJECT: RESPONSE TO A-0297 FEBRUARY 1987 MML
 DATE: **MAR 25 1987**
 WM TICKET NO: WM87-126

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CONCURRENCES

ORGANIZATION/CONCUREE	INITIALS	DATE CONCURRED
WM/MEBlackford	<u>MEB</u>	87/03/25

*Mailed by
glw*

FROM D. Chung & G. Cummings Lawrence Livermore Lab		DATE OF DOCUMENT 3/6/87	DATE RECEIVED 3/7/87	NO WMS7-126
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REMARKS <i>[Handwritten notes]</i>				

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		M Blackford, WMGT	3/20	
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