#### WALKER/FUNCHES 12/7

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# - 1 - DEC 0 9 1987

#### MEMORANDUM FOR: Jesse L. Funches, Director Program Management, Policy Development and Analysis Staff, NMSS

FROM:

Robert E. Browning, Director Division of High-Level Waste Management, NMSS

SUBJECT: CASELOAD FORECAST FOR FY90 BUDGET

In response to your request for a licensing caseload forecast to assist in preparing the FY90 budget, the high-level waste (HLW) repository program is a unique situation. The HLW repository program has only one applicant, namely the Department of Energy (DOE). Currently we are in the pre-licensing phase of the repository program. The HLW management staff has periodic management meetings with DOE to access status of the program and determine when major programmatic documents will be submitted by DOE (e.g., Site Characterization Plans and the License Application). Mr. Loosley of your staff is made immediately aware of any significant changes to the HLW repository program through direct communication from my staff.

If you have any further questions please contact Wayne Walker of my staff on extension 74686.

Original Signed by MICHAEL J. BELL

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Bobert E. Browning, Director Division of High-Level Waste, NMSS

88147551 WM Project: WM-WM Record File: 450 PDR w/encl LPDR w/enc. (Return to WM, 623-SS) 2025 8803240171 871209 WASTE 45n PDR

WALKER/FUNCHES 12/7

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### OFFICIAL CONCURRENCE AND DISTRIBUTION RECORD

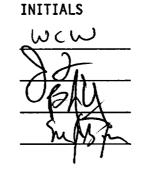
- MEMORANDUM FOR: Jesse L. Funches, Director Program Management, Policy Development and Analysis Staff, NMSS
- FROM: Robert E. Browning, Director Division of High-Level Waste Management, NMSS
- SUBJECT: CASELOAD FORECAST FOR FY90 BUDGET
- DATE: DEC 0 9 1987

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