

WALKER/FUNCHES 12/7

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DEC 09 1987

MEMORANDUM FOR: Jesse L. Funches, Director
 Program Management, Policy Development
 and Analysis Staff, NMSS

FROM: Robert E. Browning, Director
 Division of High-Level Waste Management, NMSS

SUBJECT: CASELOAD FORECAST FOR FY90 BUDGET

In response to your request for a licensing caseload forecast to assist in preparing the FY90 budget, the high-level waste (HLW) repository program is a unique situation. The HLW repository program has only one applicant, namely the Department of Energy (DOE). Currently we are in the pre-licensing phase of the repository program. The HLW management staff has periodic management meetings with DOE to access status of the program and determine when major programmatic documents will be submitted by DOE (e.g., Site Characterization Plans and the License Application). Mr. Loosley of your staff is made immediately aware of any significant changes to the HLW repository program through direct communication from my staff.

If you have any further questions please contact Wayne Walker of my staff on extension 74686.

Original Signed by *151*
 MICHAEL J. BELL
for Robert E. Browning, Director
 Division of High-Level Waste, NMSS

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 WM Project: WM-
 PDR w/enc1
 (Return to WM, 623-55)

WM Record File: 450
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OFFICIAL CONCURRENCE AND DISTRIBUTION RECORD

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DISTRIBUTION NMSS 870752

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PDR	RCook	PPrestholt
WWalker, HLOB		

CONCURRENCES

ORGANIZATION/CONCUREE	INITIALS	DATE CONCURRED
HLOB/ WWalker:vkg	<u>WCW</u>	87/12/07
HLOB/ JLinehan	<u>JL</u>	87/12/7
HLOB/ BJYoungblood	<u>BJY</u>	87/12/8
DHLWM/ REBrowning	<u>REB</u>	87/12/9

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Office Assigned FC/SG/HL/LL		Name of Originator and Office FUNCHES NMSS			
Referred to HLOB		Description CASELOAD FORECAST FOR FY90 BUDGET			
Remarks <i>Closed 12-9-87 memo to J Jenkins for R L Browning</i>					
Distribution: <i>Closed J Hoffman C Jenkins</i>					
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