

### **Department of Energy**

Office of Civilian Radioactive Waste Management Yucca Mountain Site Characterization Office P.O. Box 30307 North Las Vegas, NV 89036-0307

DEC 0 4 1998

#### **OVERNIGHT MAIL**

Sandra L. Wastler
High Level Waste & Uranium Recovery
Division of Waste Management
Office of Nuclear Material Safety
and Safeguards
U.S. Nuclear Regulatory Commission
2 White Flint North
Rockville, MD 20852

#### SUBMITTAL OF PARTICIPANTS' MONTHLY PROGRESS REPORT

As you have requested, the U.S. Nuclear Regulatory Commission is on distribution to receive a copy of the Yucca Mountain Site Characterization Project participants' monthly status report on a regular basis. Enclosed is the U.S. Geological Survey Progress Report for October 1998.

If you have any questions, please contact April V. Gil at (702) 794-5578.

Stephan Brocoum

Acting Assistant Manager, Office of Licensing and Regulatory Compliance

OL&RC:AVG-0411

Enclosure: Ltr, 11/16/98, Craig to Kozai, w/encl.

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#### cc w/encl:

L. H. Barrett, DOE/HQ (RW-1) FORS

A. B. Brownstein, DOE/HQ (RW-52) FORS

C. E. Einberg, DOE/HQ (RW-52) FORS

S. H. Hanauer, DOE/HQ (RW-2) FORS

R. A. Milner, DOE/HQ (RW-2) FORS

Samuel Rousso, DOE/HQ (RW-50) FORS

N. H. Slater, DOE/HQ (RW-52) FORS

Steve Kraft, NEI, Washington, DC

Richard Major, ACNW, Washington, DC

B. J. Garrick, ACNW, Washington, DC

W. D. Barnard, NWTRB, Arlington, VA

J. K. Kessler, EPRI, Palo Alto, CA

R. R. Loux, State of Nevada, Carson City, NV

John Meder, State of Nevada, Carson City, NV

Jim Regan, Churchill County, Fallon, NV

D. A. Bechtel, Clark County, Las Vegas, NV

Susan Dudley, Esmeralda County, Goldfield, NV

Leonard Fiorenzi, Eureka County, Eureka, NV

B. R. Mettam, Inyo County, Independence, CA

Tammy Manzini, Lander County, Austin, NV

Eve Culverwell, Lincoln County, Caliente, NV

Jackie Wallis, Mineral County, Hawthorne, NV

L. W. Bradshaw, Nye County, Pahrump, NV

Jerry McKnight, Nye County, Tonopah, NV

Wayne Cameron, White Pine County, Ely, NV

R. I. Holden, National Congress of American Indians, Washington, DC

Tom Burton, Nevada Indian Environmental Coalition, Reno, NV

K. L. Ashe, M&O, Las Vegas, NV

M. A. Lugo, M&O, Las Vegas, NV

E. F. O'Neill, M&O, Las Vegas, NV

C. M. Newbury, DOE/YMSCO, Las Vegas, NV

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## United States Department of the Interior

Denver Federal Center Denver, Colorado 80225

#### INFORMATION ONLY

November 16, 1998

Wayne Kozai
Yucca Mountain Site Characterization
Project Office
U. S. Department of Energy
P.O. Box 30307
Las Vegas, Nevada 89036-0307

SUBJECT: Yucca Mountain Project Branch - U.S. Geological Survey (YMPB-USGS) Progress Report, October, 1998

Attached is the USGS progress report in the required format for the month of October, 1998.

If you have any questions or need further information, please call Raye Ritchey Arnold at (303)236-0516, ext. 282.

Sincerely,

Robert W. Craig

Technical Project Officer

Yucca Mountain Project Branch

ye R. Arrold

U.S. Geological Survey

#### Enclosure:

cc: J. Bresee, DOE/OCRWM-HQ/Forrestal

S. Hanauer, DOE/Forrestal

R. Dyer, DOE, Las Vegas

C. Fox, DOE, Las Vegas

A. Gil, DOE, Las Vegas

T. Gunter, DOE, Las Vegas

S. Morris, DOE, Las Vegas

- R. Patterson, DOE, Las Vegas
- R. Spence, DOE, Las Vegas
- T. Sullivan, DOE, Las Vegas
- M. Tynan, DOE, Las Vegas
- D. Williams, DOE, Las Vegas
- C. Glenn, NRC, Las Vegas (2 copies)
- R. Wallace, USGS, Reston
- K. Ashe, M&O/Duke, Las Vegas
- P. Burke, M&O/TRW, Las Vegas
- N. Biggar, M&O/Woodward & Clyde, Las Vegas
- L. Hayes, M&O/TRW, Las vegas
- C. Lugo, M&O/SAIC, Las Vegas
- R. Craig, USGS, Las Vegas
- M. Chornack, USGS, Denver
- L. Ducret, USGS, Denver
- W. Dudley, USGS, Denver
- D. Edwards, USGS, Las Vegas
- D. Gillies, USGS, Denver
- D. Hoxie, USGS, Las Vegas
- C. Hunter, USGS, Denver
- R. Keefer, USGS, Denver
- B. Parks, USGS, Denver
- Z. Peterman, USGS, Denver
- W. Scott, USGS, Las Vegas
- R. Arnold, USGS, Denver
- D. Soeder, USGS, Las Vegas
- A. Whiteside, SAIC, Denver

# U.S. GEOLOGICAL SURVEY EXECUTIVE SUMMARY

#### October 1998

#### COORDINATION and PLANNING

The U.S. Geological Survey-Yucca Mountain Project Branch currently is processing some 43 documents prepared by USGS authors. Of these listed items, 25 are USGS reports, 12 are journal articles, and six are abstracts. For the month of October, four complete publication packages (one open-file report, two Proceedings, and one WRIR), one supplement to a record package, and one correction to a record package were sent to the Records Coordinator for submittal to the Records Processing Center. Four OSTI packages were sent to DOE. Sixteen QA deficiencies were resolved and sent to the Records Coordinator for submittal to the RPC.

#### Reports published in October:

Kwicklis, E.M., Thamir, Falah, Healy, R.W., and Hampson, David, 1998, Numerical simulation of air- and water-flow experiments in a block of variably saturated, fractured tuff from Yucca Mountain, Nevada: U.S. Geological Survey Water-Resources Investigations Report 97-4274, 64 p.

Potter, C.J., Day, W.C., San Juan, Carma, Sweetkind, D.S., and Drake, R.M., II, 1998, Preconstruction geologic section along the cross drift through the potential high-level radioactive waste repository, Yucca Mountain, Nye County, Nevada: U.S. Geological Survey Open-File Report 98-530, 24 p., 1 plate, scale 1:6,000.

#### **GEOLOGY**

#### Geologic Framework

Staff developed a description of lithologic units and contacts from USW SD-6 and participated in the technical review of SD-6 contacts. Stratigraphic-studies staff visited the ECRB Cross Drift on November 2 to review stratigraphy throughout the tunnel.

Excavation of the ECRB Cross Drift halted on October 14 at Station 26+81. The tunnel boring machine (TBM) will remain in the tunnel at the heading, awaiting possible future exploration. In the interim, mapping will proceed as far up the trailing gear as visibility of the tunnel walls through the various equipment associated with the TBM will allow. The main splay of the Solitario Canyon fault (SCF) was encountered between Stations 25+84 and 25+87. Intensely fractured rock associated with the footwall of the SCF extends nearly to Station 25+30. Intensely fractured materials in the hanging wall extended to approximately station 26+00. The underground mapping team completed characterization of the Cross Drift as follows:

Full-periphery geologic mapping was completed to Station 25+00 Detailed line surveys were completed along the left wall of the drift to Station 25+25 RQD evaluations were completed to Station 25+00 Q and RMR evaluations were completed to Station 23+90.

The fracture studies/structural group provided support to several studies. In support to isotopic age studies, USGS and LANL personnel conducted a field trip into the Cross Drift on October 5 and 6 to select sampling locations for chlorine-36 analyses. The major objective of those samples is to test the accuracy of predictions made by LANL, USGS and LBNL staff about the distribution of that radionuclide in the drift, including occurrence of bomb-pulse <sup>36</sup>Cl. The sample-reconnaissance trip focused solely on the selection

of sites from fractured and faulted portions of the tunnel, as far as the trailing gear of the TBM at Station 26+00. In response to one of the comments of the Chlorine-36 Peer Review, staff developed a reproducible protocol for selecting sample locations. Application of those criteria has resulted in identification of 63 locations to be sampled out to Station 26+00. USGS staff consulted with U.S. Bureau of Reclamation personnel regarding interpretations shown on a post-construction cross-section along the Cross-Drift alignment. In regard to fault-zone studies, staff spent two days in the field examining fault zones in the vicinity of the central block of Yucca Mountain and at Jet Ridge. Much of the time was spent evaluating the amount of outcrop available for study at specific fault zones and what attributes of fault zones were available for study in the field. Subsequent discussions with QA staff explored necessary modifications to technical procedures to cover data collected from fault zones. In structural support to TSPA/VA and LA, staff finalized for review cross sections, depictions of subsurface geologic structure, and the text for the 1:50,000-scale geologic map compilation for the SZ Site Area. Those maps, sections, and text were submitted for USGS peer review on October 7. Staff conducted one week of technical field reviews for the 1:50,000-scale geologic map compilation for the SZ Site Area and began to address reviewers' comments.

In unscheduled work, staff co-led the Friends of the Pleistocene Field trip, and in other work, completed final edits to a draft version of a USGS open-file report on the cross-block drift. Other staff worked on edits for a draft version of a USGS open-file report on the Fran Ridge pavement study.

#### **HYDROLOGY**

#### Unsaturated-Zone Hydrology

Borehole data from NRG-7a, UZ #4, UZ #5, UZ-7a, and SD-12 were transferred to Denver, converted to engineering units, and archived on a routine basis throughout the month. Sensor readings were checked daily for unusual occurrences, and statistical outliers were flagged. A monthly backup of data was performed. Staff performed an additional review of YAP12.3Q. Mass-flow controllers and barometers were checked for other staff. Data collected during the period from April 1 to September 30 (1998) were reviewed and assembled in a data package. That data package was sent for technical review. Supporting material, such as calibration records, shelter reports, and electronic diagnostic test results, are being assembled as a records package. Problems with air conditioning occurred at sites 3 (NRG-7a) and 6 (UZ-7a). Problems with UPS units occurred at two sites. The UPS batteries were replaced at site 5 (UZ #4 and #5). Some 27 trips were made to field sites for correcting generator, chiller, UPS, and data-collection problems. Large-instrument UPS units at UZ #4 and #5, UZ-7a, and SD-12 currently are in by-pass mode. Staff are working with Site electricians to identify and remove batteries with defects. Battery failures apparently prevent the UPS units from starting correctly. Staff continued revisions and data checks on F. Thamir's report, Drilling, logging, and testing information from borehole USW UZ-14, Yucca Mountain, Nevada. Staff provided continued assistance in resolving problems with macros in lithostratigraphic applications.

Ongoing studies of percolation flux across the repository horizon continued. Installation of heat-dissipation (HD) probes in the Cross Drift was completed. One hundred HD probes now are installed in 2-m drill holes at 25-m intervals from Cross Drift Stations 0+50 to 25+25. No more HD probes will be installed because excavation of the Cross Drift has been stopped, and the TBM obstructs installation of more probes further into the Cross Drift. Water potential was monitored in all those drill holes. Initial analysis of the measured water potentials in the Cross Drift indicated that the rock mass is wetter (that is, the potentials are higher) and that the moisture is more uniformly distributed than expected. Measured potentials in the Cross Drift range between -0.2 and -0.5 bars. To validate these unexpected values, HD probes have been installed at shallower depths to see if drying of the rock mass due to surface evaporation can be detected. Heat-dissipation probes also have been installed with sand instead of silica flour to determine if the silica flour is retaining water from the installation process. Laboratory measurements also are being conducted to validate these measurements. Arrangements are being made to complete drilling and coring of 50 boreholes at 50-m intervals from Cross Drift Stations 0+50 to 25+00. The boreholes are to be 2 m deep except for 6-m boreholes at Stations 5+00, 10+00, 15+00, 20+00, and 25+00. No boreholes will be drilled past Station 25+00 because excavation of the Cross Drift has been stopped, and the TBM obstructs drilling additional boreholes into the Cross Drift near the heading. Physical and hydrologic properties (initial water

content, porosity, bulk density, and water content after drying at 60°C and 65% relative humidity) were measured on core obtained from boreholes located from Cross Drift Stations 0+50 m to 8+00 m. Further core processing has been delayed because of uncertainty in funding for that work and the possibility that the core processing may be postponed in the planning process.

Moisture-related studies continued during the period. In ESF monitoring work, data are being collected, reviewed, and assembled for the data package. Monitoring of temperature, relative humidity, and barometric pressure continued in the ESF Main Drift, niches, and Alcove #7. Data are being collected from 51 HD probes in Alcove #7. Eight surface-based probes monitored the soil moisture potential in and adjacent to the Ghost Dance fault. Collection of dust samples continued in Alcove #7. Twenty-one HD probes monitored the rock water potential in Niche #1. Final preparations are being made to restart the Alcove #1 drip-infiltration experiment. The drip-collection trays have been washed, and all needed items for the water-chemistry program have been ordered. A new tarp has been installed over the infiltration drip lines, and plans are being made for the tracer-injection system. Water applications are expected to resume on November 16. Monitoring of the alcove with 21 HD probes and eight sets of time-domain reflectometry probes continued. Temperature, relative humidity, and barometric pressure currently are being measured in the alcove. Eight HD probes monitored changes in the water potential of the surface soil/rock interface. Moisture was also monitored in the Cross Drift using nine temperature and relative humidity stations. Five of those stations also record wind speed. Some 106 HD probes recorded soil moisture potential 2 m into the rock wall. Those probes are placed every 25 m in the Cross Drift. Fifty HQ-sized drill holes are being neutron-logged periodically to monitor tunnel-wall dry-out.

In air-permeability work, the Northern Ghost Dance Fault Testing data package has been completed and submitted for technical review. That data package contains all required information and supporting documents including scientific notebook and calibration documents for all field equipment used, and the package meets all YMP QA requirements. Analysis of the Ghost Dance Fault pneumatic and tracer testing, and report preparation, continued. USGS scientists successfully developed both an equivalent-continuum model and a discrete-fracture model that replicate the field-test pressure and tracer-transport responses.

Isotopic analysis contributed to several activities. USGS staff presented results of strontium and uranium analysis on the Single Heater Test water at the quarterly thermal test workshop held at LLNL.

Work in unsaturated-zone hydrochemistry continued. Preparation of the draft report on correction of perched water <sup>14</sup>C ages (by P. Glynn of USGS-National Research Program) continued. A paper titled Isotopic evidence for the origin of low-temperature calcite and opal exposed in an underground laboratory at Yucca Mountain, Nevada was presented by B. Marshall at the Geological Society of America annual meeting in Toronto on October 29, reporting strontium work. Strontium analysis also continued of SD-12 whole-rock samples and pore-water salts. Eight WT-24 water samples were prepared for tritium analysis and counted for tritium concentration, and the data were reduced; similar work was done on eight water samples from WT-24 and SD-6. Pore water was extracted by centrifuge methods from four WT-24 core samples with moisture contents between 10 and 20 percent. The extracted pore water will be analyzed for major ions. Pore water also was extracted from six SD-6 and two WT-24 core samples by vacuum distillation. That extracted pore water will be analyzed for tritium, D/H, and 150/160 isotopes. Two SD-6 and four WT-24 water samples were analyzed for anions; six SD-6, one SD-9, and ten WT-24 water samples were analyzed for silica; and two SD-6, one SD-9, and nine WT-24 water samples were analyzed for alkalinity. Pore water collected from two WT-24 core samples using high-pressure one-dimensional compression will be analyzed for carbon isotopes. Pore water was extracted by centrifuge methods from six SD-6 core samples. Those pore-water samples will be analyzed for major ions and stable isotopes. Dissolved CO<sub>2</sub> and pore water were extracted from six ESF core samples using distillation methods. Extracted CO<sub>2</sub> will be analyzed for carbon isotopes, and the extracted pore water will be analyzed for tritium. Water samples analyzed for tritium and for major-ion chemistry during October were recorded in the respective data bases. Water collection by centrifuge, compression and distillation during October was recorded in the water-collection database. The liquid-scintillation counter was calibrated.

Saturated-Zone Hydrology

The USGS will contribute to the Level 3 LANL milestone on hydraulic and tracer testing in the Prow Pass interval in the C-hole wells. Planning was accomplished for a joint meeting to be held in Denver on November 10. Revisions were made to the hydraulic-testing planning documents during October and will be presented at that meeting. The tracer-test analysis currently is in progress, and the conservative tracer part will be written after completion of that analysis. The USGS supported LANL in the Prow Pass reactive tracer testing at the C-hole complex, providing as-needed support on equipment and data-acquisition software. While the reactive tracer test of LANL proceeded, the conservative tracer tests that the USGS had initiated from c#3 to c#2 and from c#1 to c#2 also progressed concurrently. Samples of water from the pumped well (c#2), taken at four-hour intervals, are being transported once a week from the C-holes to UNLV in Las Vegas for analysis. Analysis of those c#2 samples continued for iodide and 2,4,5 trifluorobenzoic acid, the tracers that were injected into c#3 on June 17, and for 2,3,4,5 tetrafluorobenzoic acid, the tracer injected into c#1 on July 31.

Routine water-level measurements were conducted in numerous boreholes, including USW H-3 (upper and lower intervals) and USW H-1 on October 6; UE-25 J-11 and USW H-4 (lower interval) on October 7; USW VH-1 and USBLM on October 8; UE-25 WT#4 on October 13; UE-25 WT#16 on October 14; UE-25 WT#15, USW WT-2, UE-25 p#1, and UE-25 WT#13 on October 15; USW H-1 (tubes 1, 2, 3, and 4) on October 19; UE-25 J-13, UE-25 J-12, UE-25 WT#12, and USW H-5 (upper and lower intervals) on October 20; UE-25 WT#17 and UE-25 WT#3 on October 21; USW H-6 (upper and lower intervals), USW WT-7, and USW WT-10 on October 22; USW H-4 (lower interval) on October 26; and USW WT-24 on October 27. (All boreholes were measured with Chain 3 except UE-25 WT#3, UE-25 WT#17, and USW WT-24. Those boreholes were measured with the multiconductor cable unit.) Data were retrieved from USW G-2 and UE-25 WT#6 through October 28. Level 4 milestone SPH37KM4 [Memo to TPO: July to September 1998 periodic water-level data to RPC] was completed ahead of schedule and reported to the TPO on October 7.

Through October 30, total depth of borehole USW WT-24 remained at 2,834 ft below land surface (bls). Further work awaited funding for completion into the lower volcanic aquifer. No drilling activity occurred during October. Measurement of the water level in WT-24 was conducted on October 27. Work began on the interpretive report describing hydraulic testing on the perched water body in WT-24; that report is expected to enter review during November. Drilling activity at USW SD-6 also was stalled during October, as operations awaited arrangement by the M&O of a contractor to attempt to fish the drill bit and several joints of drill pipe out of the borehole. Total depth remained at 2,541 ft bls, and no testing occurred in SD-6 during the reporting period. Other staff continued work to synthesize existing isotopic and hydrochemical data of water from SZ wells.

The USGS provided support to SZ flow-model abstractions. Staff discussed involvement in the SZ Testing/Abstraction Workshop with W. Arnold of SNL during a meeting of the SZ modeling team on October 19.

#### CLIMATE and PALEOHYDROLOGY

In work in support of studies of fracture and cavity calcite, USGS and UNLV personnel jointly collected 21 samples for fluid-inclusion and isotopic studies from the Cross Drift. Supplementary collecting trips are likely, pending additional funding.

In studies of calcite and opal, staff collected 20 samples of secondary hydrogenic mineralization from the Cross Drift between Stations 25 and 8 during the last two days of September. Deposits of calcite and opal mainly were collected from lithophysal cavities. Samples were brought back to the laboratory in Denver where they were logged into the HD sample-tracking system. In addition, samples were photographed, briefly described, and sectioned for petrographic and fluid-inclusion chips. Samples also will be subsampled for isotope and geochronological studies in the next several months.

Staff collected literature relating to development of uranium-transport models. Previously collected data indicate that the natural isotopes of uranium are fractionated by chemical processes within the Yucca Mountain unsaturated zone from small activity ratios in surface deposits to larger activity ratios at depth and in saturated-zone water. Therefore, the two isotopes must be treated as independent parameters that have different reaction properties. Efforts will continue in November to establish a simple model of mass balances that assesses the sensitivity of the volume of flux along a flow path to the resulting <sup>234</sup>U/<sup>238</sup>U activity ratio.

#### SPECIAL STUDIES

Staff began the process of taking geochemical and mineralogical data and description from Chapter 6 of the Site Description and integrating that material into Chapter 3 where it supports description of the surficial and site geology. The PI attended mandatory training on preparation of the WDLA; additional staff will participate in a WDLA workshop (and training) in November.

The USGS technical lead conducted a review of Site Characterization Progress Report #19 and the Documentation of Program Change (DPC, Revision 1). The review was conducted at the request of the USGS TPO as part of the M&O/USGS Management Review of the two documents. A total of 18 comments were submitted on electronic comment forms. Eleven of the comments were on PR #19, and the remainder were on the DPC. Much of the review effort was expended on verifying correct incorporation of USGS input to the two documents. Work began on verifying all reference citations in the DPC, which involved supplying section and/or page numbers for the documents cited.

#### WATER-RESOURCES MONITORING

Staff obtained periodic water-level measurements from the site-characterization program and compiled data on ground-water levels for six sites for the period April through June 1998. Data on ground-water levels and discharges collected and compiled for monitoring sites during the period July through September 1998 were reviewed. Staff prepared and delivered to DOE and TRW/SAIC on October 30 a letter report on fourth-quarter FY1998 water-resources monitoring in completion of Level 3 milestone SSH14HM3 [Letter Report: 4<sup>th</sup> Quarter FY98].

Ground-water levels were measured at 34 sites, and ground-water discharge was measured at one flowing well. Staff checked and filed ground-water data collected during September. Basic information for seven monitoring sites (such as latitude and longitude) was checked and refined.

Discussions continued with USGS-NV District managers concerning personnel assignments and reorganization of the Nevada District. Additional discussions related to FY1999 monitoring activities and funding continued with USGS-NV District, USGS-YMPB and TRW/SAIC officials. Staff responded to USGS-NV District Chief review comments pertaining to the summary monitoring report for calendar year 1997 (FY1998 milestone SSH13NM3) and forwarded that report to USGS-YMPB on October 28 for QA and policy reviews and approval.

## **USGS Level 3 Milestone Report**

# October 1, 1998 - October 31, 1998

### Sorted by Baseline Date

<u>Deliverable</u>	Due Date	Expected Date	Completed Date	Comments
Letter Report: 4th Qtr FY98 Milestone Number: SSH14HM3	10/30/98	10/29/98	10/29/98	

#### YMP PLANNING AND CONTROL SYSTEM (PACS

#### MONTHLY COST/FTE REPORT

Participant U.S. Geological Surve
Date Prepared 11/10/98 03:23 PM

Fiscal Month/Year October 31, 1998 Page 1 of 1

#### **CURRENT MONTH END**

#### FISCAL YEAR

WBS ELEMENT	ACTUAL COSTS	PARTICIPANT HOURS	SUBCONTRACT HOURS	PURCHASE COMMITMENTS	SUBCONTRACT COMMITMENTS	ACCRUED COSTS	APPROVED BUDGET	APPROVED FUNDS	CUMMULATIVE COSTS
1.2.1	44	1026	244	0	0	0	0	0	44
1.2.3	640	10918	2847	0	0	0	0	0	640
1.2.5	40	232	707	0	0	0	0	0	40
1.2.8	23	656	0	0	0	0	0	0	23
1.2.9	42	472	332	0	0	0	0	0	42
1.2.12	10	352	<b>o</b> ,	0	O	0	0	0	10
1.2.15	120	1196	422	0	0	0	0	0	120
	919	14852	4552	0	0	0	0	0	919

### **USGS Level 4 Milestone Report**

### October 1, 1998 - October 31, Sorted by Baseline Date

Deliverable		Due Date	Expected Date	Completed Date	Comment
Cross-Drift Q Stratig Milestone	raphic Picks to TDB SPG470M4	10/15/98	11/30/98		
FY99 milestone (fron	n FY98/outyears schedule) delivered in October				
Water-Level Altitude Milestone	Data from the Periodic Network 10/1/97 through 6/30/98 SPH37KM4	10/30/98	10/30/98	10/9/98	Not in FY99 planning
Late FY98 milestone	s delivered in October				
Memo to TPO: Anal Milestone	y Cond for Input to Site Scale Mdl SPH253M4	9/30/98	9/30/98	10/2/98	
Memo to TPO: Anal Milestone	y Boundary Conds Oct-Jul 98 SPH225M4	9/30/98	9/30/98	10/2/98	
Memo to TPO: Cher	n/Iso Analy on Wtr Samples WT-17 SPC34CM4	9/15/97	9/30/98	10/8/98	•

U.S. GEOLOGICAL SURVEY
ESTIMATED COSTS FOR October 1, 1998 October 31, 1998
11/10/98 3:13:13 PM

	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST	TOTAL
0G1CHB1 Conduct Engineering Assurance Activiti	38,040.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,040.99
81912019U1 Engineering Assurance FY99	38,040.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,040.99
Personnel Qualifications - Deferred	3,040.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,040.45
061CH82 Support Line Org. Doc. lesues/Backlog	2,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,848.00
81912019XX Support Line Organization, Docume	5,888.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,888.45
81912019	43,929.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,929.44
1.2.1	43,929.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,929.44
.0633124H89 Conduct Air-K & Hydrochemistry Testing	61,970.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,970.80
0G33124H9F Characterize Seepage Into Alcoves I	14,137.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,137.61
0G33124H8G Characterize Seepage into Alcoves II	1,745.00	0.00	0.00	0.00	0.00	0:00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.00
0633127982 Conduct Isotopic & Hydrochemical Anal	16,160.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,160.87
0G36221MB1 Conduct Fluid Inclusion Studies	4,410.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.70
0636221883 Cond Frec Mineral Dtg & teo Analy - ES	32,242.01	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,242.01
81912025U1 Moisture Monitoring & Fault Fractur	130,666.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,666,99
0936221HB5 Water Flux Thru Repository Block	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81912025UX Geochronology of Fracture Minerals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81912025	130,666.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,666.99
0G33131M82 Cond. Hydraulic & Tracer Testing of Pro	39,941.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,941.23
0g33132HB1 Cond Isotopic & Hydrochemical Studies	8,582.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,582,48
003XXXXXIII Oversea Nya County Drilling Program	8,326.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,326.21
81912029U1 SZ Data Analysis for SR FY99	56,849.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,849.92
81912029	56,849.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,849.92
Comp. Geo. Interpretations - Cross Sect	2,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,141.00
Reduce Uncertainty - Recharge Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Water Flow Modeling	409.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.14
Reduce Uncertainty - Hydrochemical Flo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
Hydrogeologic Framework Model	8,057.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,057.21
Comp. Geo. Interpretations - Hydrostruc	2,374.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,374.42
Comp. Geo. Interpretations - Geologic	7,394.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,394.23
Comp. Geo. Interpretations - Amergosa	2,510.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,510.79
0G33133HB2 Conduct LA SZ Flow Model Sensitivity A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

U.S. GEOLOGICAL SURVEY
ESTIMATED COSTS FOR October 1, 1998 October 31, 1998
11/10/98 3:13:13 PM

11/10/98 3:13:13 PM													**
·	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST .	TOTAL
0G33133HB3 Refine Geologic Framework Model	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0633133H84 Develop Regional SZ Model	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8191203101 Regional and Site Scale Saturated Z	22,886.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,886.79
0G33132H92 Iso & Hhdrochem Studies SZ Water (WT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0G33133HB7 Reduce Uncertain Flux Values to Calibr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0033133HBA Refine Regional Hydrogeologic Framew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81912031UX SZ Modeling & Hydrochem Studies (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81912031	22,886.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,886.79
0632212W87 Conduct Geologic Mapping of the ECRB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81912050U2 Geologic Testing in the ECRB FY99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0G33124HB8 Eval Percolation Flux Across Repository	3,559.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,559.90
0G33124HBD Conduct Moisture Monitoring in the ESF	17,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,091.00
0636221894 Cond E-W X-Drift Frac Min Dtng & Isoto	21,218.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,218,10
81912050U3 Moisture Monitoring & Infiltration St	41,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,869.00
0632212FB5 Conduct Geologic Mapping of the ECRB	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
81912050UX Geologic Mapping of the ECRB (Def	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
81912050	116,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,869.00
0G32211M93 Complete Stratigraphic Descriptions UZ-	571.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.33
0G32211H85 Correlate Lithostratigraphy & Geophysic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0632212891 Provide Structural Support to Isotopic A	3,970.15	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.15
0632212M92 Conduct Fracture Syn in Sup of Reposit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0632212H83 Conduct Spetial Analysis of Fracture Int	361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.00
0632212884 Provide Geo Sup to LBNL Geophys Inve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0G32212HB5 Evaluate Short Trace Length Fract. Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0G32212HB6 Char. Structure of Alcove - X-Drift Infit. E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0632212HBB Conduct Fault Zone Studies	936.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.56
0632212HB9 Provide Structural Support to TSPAVA	29,844.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,844.78
00395HB1 Provide USGS Support to 3-D Model: G	17,445.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.445.82
0g395HB2 Provide USGS Support to 3-D Model: St	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81912210U1 Geologic Studies FY99	53,129.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,129.64
0632211MB2 Conduct Stratigraphic Descriptions	8,854.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,854.32
81912210UX Stratigraphic Description of SD6WT	8,854.32	0.00	0.00	0.00	0.00	0.00	0.00	d.00	0.00	0.00	0.00	0.00	8,854.32
• • • • • • • • • • • • • • • • • • • •	•								0.00	0.00	0.00	V.00	0,074.32

U.S. GEOLOGICAL SURVEY
ESTIMATED COSTS FOR October 1, 1998 October 31, 1998
11/10/98 3:13:13 PM

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	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST	TOTAL
81912210	61,983.96	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,963.96
0G33124H8F Characterize Seepage into Alcoves I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0g33124H8G Characterize Seepage into Alcoves II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0933127H92 Cond Iso/Hydrochem Studies of UZ & P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81912215U1 Moisture Monitoring & Fault Fractur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Paleodischarge/Paleoclimate - Deferred	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81912215UX Paleodischarge/Paleocilmate (Deferr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81912215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0033132HB1 Cond Isotopic & Hydrochemical Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0G3XXXXH82 Oversee Nya County Drilling Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81912245U1 SZ Data Analysis for SR/LA FY99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0G33127H93 Iso & Hydrochem Studies of UZ Water a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0G33131M9G SZ Hydrologic Testing	8,955.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,955.01
81912245UX SZ Teeting & UZ Hydrochemistry (D	8,955.01	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,955.01
81912245	8,955.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,955.01
00398H89 Support Preparation of the WDLA	26,262.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,262.49
81916105U1 Support for Preparation of the WDL	26,262.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.09	0.00	26,262.49
0632836ff81 Pow Impacts of New Data on Volcanic &	15,736.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,736.67
0G33129WI1 Provide Updated UZ Model Abstractions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06331XXHB1 Provide Support to Flow & Transport Mo	3,942.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.01
81916105U2 Review of Literature and Special Stu	19,678.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,678.68
0639BHA1 Support Peer Reviews	4,933.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,933.31
0G398HA1 Support Semiannual Progress Reports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0G39BHA1 Support Topical Rpts; NWTRB, ACNW,	5,781.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,781.12
0G39BHA1 Support Closeout Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09399NA1 Supports KTIs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81916105U3 Technical Interactions and Special P	10,714.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,714.43
81916105	56,655.60	0.00	0.00	0.00	0.00	0.00	0.00 `	0.00	0.00	0.00	0.00	0.00	56,655.60
9933127W81 Conduct Chem. & Isotopic Analyses Driff	9,256.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,256.98
8191619701 Isotope Support for Thermal Testing	9,256.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,256.98
81916107	9,256.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,256.98

U.S. GEOLOGICAL SURVEY
ESTIMATED COSTS FOR October 1, 1998 October 31, 1998
11/10/98 3:13:13 PM

Water-Level Monitoring rm PC Monitoring FY99  Work clentific Programs Mgrnt & Int leveda Operations/Earth Scien P&I FY99 to Investigations Technical Su tta Investigations Technical A Compliance, Implementatio	OCT EST 7,277.45 7,277.45 91,667.74 9,794.75 40,391.25 141,653.74 27,103.51 27,103.51	NOV EST 0.00 0.00 0.00 0.00 0.00 0.00	DEC EST 0.00 0.00 0.00 0.00 0.00	JAN EST 0.00 0.00 0.00 0.00	FEB EST 0.00 0.00 0.00 0.00	MAR EST 0.00 0.00 0.00	APR EST 0.00 0.00 0.00	MAY EST 0.00 0.00 0.00	JUN EST 0.00 0.00 0.00	JUL EST 0.00 0.00	AUG EST 0.00 0.00 0.00	SEP EST 0.00 0.00	TOTAL 7,277.45 7,277.45	
rm PC Monitoring FY99  Work clentific Programs Mgmt & Int levada Operations/Earth Scien P&I FY99 to Investigations Technical Su tta Investigations Technical A Compliance, Implementatio	7,277.45 7,277.45 7,277.45 91,667.74 9,794.75 40,391.25 141,653.74 27,103.51	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00	7,277.45 7,277.45	
rm PC Monitoring FY99  Work clentific Programs Mgmt & Int levada Operations/Earth Scien P&I FY99 to Investigations Technical Su tta Investigations Technical A Compliance, Implementatio	7,277.45 7,277.45 91,667.74 9,794.75 40,391.25 141,853.74 27,103.51	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,277.45	
Work clentific Programs Mgrnt & Int leveda Operations/Earth Scien P&I FY99 to Investigations Technical Su tta Investigations Technical A Compliance, Implementatio	7,277.45 91,667.74 9,794.75 40,391.25 141,853.74 27,103.51	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00							7,277.45	
cientific Programs Mgmt & Int levada Operations/Earth Scien P&I FY99 to Investigations Technical Su the Investigations Technical A Compliance, Implementatio	91,667.74 9,794.75 40,391.25 141,853.74 27,103.51	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00			
cientific Programs Mgmt & Int levada Operations/Earth Scien P&I FY99 to Investigations Technical Su the Investigations Technical A Compliance, Implementatio	9,794.75 40,391.25 141,853.74 27,103.51	0.00 0.00 0.00	0.00 0.00	0.00		0.00					0.00	0.00	7,277.45	
leveda Operations/Earth Scien P&I FY99 to Investigations Technical Su the Investigations Technical A Compliance, Implementatio	40,391.25 141,853.74 27,103.51	0.00 0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,667.74	
P&I FY99 to Investigations Technical Su the Investigations Technical A Compliance, Implementatio	141, <i>8</i> 53.74 27,103.51	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,794.75	
te Investigations Technical Su Ita Investigations Technical A Compliance, Implementatio	27,103.51			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,391.25	
te investigations Technical A Compliance, implementatio	•	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 .	0.00	0.00	141,853.74	
A Compliance, Implementatio	27, 103, 51	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,103.51	
	2.,.03.5.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,103.51	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
pfiance, implementation, an	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	(
	168,957.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,957.25	
1.2.3	640,358.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,358.95	
ipport to Performance Assess	903.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.77	
upport to Performance Asse	903.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.77	
	903.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.77	
chnical Data Coordination	38,790.52	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	38,790,52	
il Data Management FY99	38,790.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	•	
	38,790.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	- •	
1.2.5	39,694.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		•	
Federal Safety & Occupation	6,840.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-	
Occupational Safety & Healt	6,848.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00					=	
Vater Resources Studies	15,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-	
rsources FY99	15,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			•	
	22,648.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			•	
1.2.8	22,648.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		•	
PO Office Support	14,295.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		•	
roject Management FY99	14,295.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00					•	
roject Control Activities	27,740.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00					•	
roject Control FY99	27,740.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			•	
	42,036.20	0.00	0.00	0.00	0.00	0.00	0.00						•	
	port to Performance Assess poort and Performance Performan	1.2.3 640,358.95 sport to Performance Assess 38,790.52 38,79	1.2.3 640,358.95 0.00 pport to Performance Assess 903.77 0.00 pport to Performance Assess 903.77 0.00 pport to Performance Asses 903.77 0.00 pport to Performance 400.00 pport to Per	1.2.3 640,358.95 0.00 0.00 pport to Performance Assess 903.77 0.00 0.00 0.00 pport to Performance Assess 903.77 0.00 0.00 0.00 pport to Performance Asses 903.77 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.2.3 640,358.95 0.00 0.00 0.00 0.00 pport to Performance Assess 903.77 0.00 0.00 0.00 0.00 pport to Performance Assess 903.77 0.00 0.00 0.00 0.00 pport to Performance Asses 903.77 0.00 0.00 0.00 0.00 pport to Performance Asses 903.77 0.00 0.00 0.00 0.00 pport to Performance Asses 903.77 0.00 0.00 0.00 0.00 0.00 pport to Performance Asses 903.77 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.2.3 640,358.95 0.00 0.00 0.00 0.00 0.00 pport to Performance Assess 903.77 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.2.3 640,358.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 pport to Performance Assess 903.77 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.2.3 640,358.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	1.2.3 640,358.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	1.2.3 640,358.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	1.2.3 644,358.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	1.2.3 640,358.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	1.2.3 640,358.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	1.2.3 649,358.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

U.S. GEOLOGICAL SURVEY
ESTIMATED COSTS FOR October 1, 1998 October 31, 1998
11/10/98 3:13:13 PM

	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST	EST '	TOTAL
1.2.9	42,036.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,036.20
0GC522HB1 Conduct Satellite Records Operations	10,272.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,272.38
6191919701 USGS Satelite Records Operations	10,272.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,272,38
81919197	10,272.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,272.38
1.2.12	10,272.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,272.38
0GF23HB1 Provide Support/Personnel Services	18,827.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	18,827,12
0GF23H85 Provide Procurement & Property Manag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09F23H96 Provide Computer Support	13,614.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,614.56
81919110U1 Personnel, Procurement, Property S	32,441.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,441.68
0GF23HB2 Provide Facilities Management (space)	65,333.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,333.33
0gF23Htt3 Provide Facilities Management (comput	13,666.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,666.67
0gF23H84 Provide Facilities Management (other)	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
81919110U2 Facilities Management (USGS)	81,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,500.00
0GF3HB1 Provide USGS Training Support	6,082.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,082.08
81919111U1 USGS Training Support	6,082.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,082.08
81919110	120,023.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,023.76
1.2.15	120,023.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,023.76
1.2 OPERATING	918,963.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,963.07
CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	918,963.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,963.07
FTEs													
FEDERAL	86.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CONTRACT	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL	115.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	