



December 8, 1987

Ms. Pauline Brooks
Division of Waste Management
MS 623 SS
U.S. Nuclear Regulatory Commission
Washington, D.C. 20555

Subject: Contract No. NRC-02-81-026, FIN B-6985

Dear Pauline:

As I discussed with you, the work status of our project is summarized in the following paragraphs. Please review this status and let me know any comments you may have.

The following work items remain.

- QC review of the Acres Report and Kris Wahi's STEALTH modeling.
Expected Completion 12/15
- Response to QC comments on the GEOTRANS report.
Expected Completion 12/24
- Response to QC comments on the Micro-Computer Report (Dick Chapman)
Expected Completion 12/24
- Response to QC comments on the HEATING 6 Report (Doug Dooley)
Expected Completion 12/24
- Complete the WAPPA and COVE modeling (Ron Mahini)
Expected Completion 12/15
- Complete the QC review of WAPPA/COVE
Expected Completion 1/15
- Responses to QC comments on the WAPPA/COVE modeling
Expected Completion 1/29
- All material transferred to USNRC
Expected Completion 2/12

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WM Project: WM-10, 11, 16
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WM Record File: B-6985
LPDR yes

Regarding our last conversation related to the cost of completing these tasks, I have evaluated the required work effort in light of the funds remaining and conclude that we will not be able to complete all the tasks within the projected budget. Currently, we are at our budget limit and I expect to incur the following costs.

● Completion of all QC work: Expected Cost	\$45,000
● Response to QC comments by Acres and Kris Wahi	10,000
● Completion of Ron Mahini's efforts	5,000
● Direct costs	5,000
TOTAL	\$65,000

I would request that our authorized contract limit be raised by \$65,000 to cover the completion of work. I regret this situation, but we are endeavoring to keep costs to a minimum.

Yours sincerely,



Charles J. Rosselle
Vice President

CJR:ko

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