

PROP

Enclosure 2

**Expenses Incurred in Excess of Authorized Budget and
Required to Complete the Recommended Scope of Effort**

1) Incurred by TTS through 4/1/88 .	\$ 27,770
2) Incurred by Acres through 4/1/88	\$ 1,969
3) Incurred for QC through 4/1/88	\$ 39,854
4) Required for Report Completion (estimate 2 man weeks)	\$ 4,000
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TOTAL	\$ 73,593

NOTE: a) All expenses are at cost.
b) All parties have been paid, thus the only remaining open item is item 4.

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