

May 19, 2003

NOTE TO: Ann Norris
License Fee Team

FROM: Lisa Shea */RA/*
License Fee Team

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License Fee Team

SUBJECT: ESTIMATED FY 2003 COLLECTIONS - 10 CFR 170

The following is our estimate of collections for FY 2003.

<u>Facilities Program</u>	<u>Licensing</u>	<u>Inspection</u>	<u>Total</u>
1. Power Reactors			
Part 55 Operator Exams	\$4.3		\$4.3
OLs under review	.05		.05
Standard Plants	3.7		3.7
Topicals	1.6		1.6
Part 50 Amendments	41.0		41.0
Part 50 Inspections	-	59.5	59.5
Decommissioning	<u>.7</u>	<u>.7</u>	<u>\$1.4</u>
	\$51.35	\$60.20	\$111.55
2. Research Reactors	<u>.07</u>	<u>-</u>	<u>.07</u>
Total Facilities	\$51.42	\$60.20	\$111.62

<u>Materials Program</u>	<u>Licensing</u>	<u>Inspection</u>	<u>Total</u>
1. Fuel Facilities	\$4.9	\$3.0	\$7.9
2. Spent Fuel Storage	2.6	.3	2.9
3. Transportation	1.1*	-	1.1
4. Uranium Recovery	1.7	.22	1.92
5. Rare Earth Facilities	.6	.09	.69
6. Materials Program	.9	-	.9
Total Materials	_____	_____	_____
	\$11.8*	\$3.61	\$15.41
<u>Other</u>			
1. Export/Import	_____.46	_____-	_____.46
Total Materials	\$12.26	\$3.61	\$15.87
Grand Total	\$63.68	\$63.81	\$127.49

*Includes .1 estimate for transportation route approvals

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OCFO/DFM/LFT RF
 OCFO/DFM RF
 OCFO/DFM SF (LF-3.1)

ADAMS Yes No Initials _____
 Publicly Available Non-Publicly Available Sensitive Non-Sensitive

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