May 19, 2003

NOTE TO: Ann Norris
License Fee Team

FROM: Lisa Shea ***/RA/***
License Fee Team

Ellen Poteat ***/RA/***
License Fee Team

SUBJECT: ESTIMATED FY 2003 COLLECTIONS - 10 CFR 170

The following is our estimate of collections for FY 2003.

Facilities Program	Licensing	Inspection	Total
1. Power Reactors			
Part 55 Operator Exams	$4.3		$4.3
OLs under review	.05		.05
Standard Plants	3.7		3.7
Topicals	1.6		1.6
Part 50 Amendments	41.0		41.0
Part 50 Inspections	-	59.5	59.5
Decommissioning	.7	.7	$1.4
	$51.35	$60.20	$111.55
2. Research Reactors	.07	-	.07
Total Facilities	$51.42	$60.20	$111.62

Materials Program	Licensing	Inspection	Total
1. Fuel Facilities	$4.9	$3.0	$7.9
2. Spent Fuel Storage	2.6	.3	2.9
3. Transportation	1.1*	-	1.1
4. Uranium Recovery	1.7	.22	1.92
5. Rare Earth Facilities	.6	.09	.69
6. Materials Program	.9	-	.9
Total Materials	$11.8*	$3.61	$15.41
Other			
1. Export/Import	.46	-	.46
Total Materials	$12.26	$3.61	$15.87
Grand Total	$63.68	$63.81	$127.49

*Includes .1 estimate for transportation route approvals

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OCFO/DFM/LFT RF
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OCFO/DFM SF (LF-3.1)

ADAMS ■ Yes ☐ No Initials ____
■ Publicly Available ☐ Non-Publicly Available ☐ Sensitive ■ Non-Sensitive

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OFFICE	OCFO/DFM/LFT		OCFO/DFM/LFT			
NAME	EPoteat		LShea			
DATE	5/16/03		5/19/03			

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