



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

APR 08 2003

U.S. Department of State
ATTN: Roger A. Simpson
Budget Officer-EUR
Washington, DC 20520

SUBJECT: MODIFICATION NO. 27 TO INTERAGENCY AGREEMENT
NO. NRC-09-93-233 ENTITLED "NUCLEAR SAFETY ATTACHE
POSITION AT U.S. MISSION IN VIENNA"

Dear Mr. Simpson:

The purpose of this modification is to: (1) revise the ceiling amount of this agreement from \$301,500 to \$289,000 based on the final submission from DOS, and (2) provide funding for FY 2003 in the amount of \$92,000, under the subject interagency agreement.

Accordingly, Articles II and III of the above subject Interagency Agreement are modified as follows:

Article II - Payment by the NRC to DOS

Payments shall be through the direct billing authority delegated to the Department of State by the NRC on May 14, 1993. DOS shall submit supporting information which includes the following information:

- A. Interagency Agreement No. NRC-09-93-233
- B. Agency Location Code - 31-00-0001
- C. Rent, Utilities, Residence Maintenance, and Benefits: Job Code L1445, B&R No. 370-10-009-010, BOC 1210
- D. Salary: Job Code A0330, B&R No. 370-10-009-010, BOC 1100
- E. ICASS Agreement and Contract Support - BOC 251B; Travel 2110 and 2130; Office Rent 2320; Telephone 2630; Pouch and Postage 251B; ADP Supplies 2630; Supplies 2610; and Publications 2610; Job Code E7032; B&R No. 37G-15-401-292

Article III - Funding Limitations

- (1) The total estimated amount of this Agreement for a one year period of performance (October 1, 2002 through September 30, 2003) is \$289,000.

Of that amount, the allowable expenses for FY 2003 shall not exceed \$289,000 as follows:

| | Mod. 25 Funding Obligated for FY 03 | Mod. 26 Funding Obligated for FY 03 | Funding Obligated for this Modification | Total FY 03 Obligation |
|---|--|--|--|------------------------------|
| Rent/Maintenance Fee (Includes rent on Attache apartment, utilities, elevator, garage, and ICASS overhead charges), Employee benefits and post allowance: Job Code L1445, B&R No. 370-10-009-010 BOC: 1210 | \$20,000 | \$20,000 | \$9,000 | \$49,000 |
| Salary: Job Code A0330, B&R No. 370-10-009-010 BOC 1100 | \$25,000 | \$45,000 | \$67,000 | \$137,000 |
| ICASS Agreement and Support: Job Code E7032, B&R No. 37G-15-401-292, BOC 251B Local Guard Service, BOC 251B LAN Service BOC 251B Facilities Maintenance BOC 251B | \$5,000 | \$30,000 | \$7,000 | \$42,000 |
| Office Utilities BOC 2330 | | \$1,000 | \$2,500 | \$3,500 |
| Office Rent*, BOC 2320 | \$5,000 | \$39,000 | \$2,000 | \$46,000 |
| ADP Supplies, BOC 2630 | \$ 500 | | \$ 500 | \$1,000 |
| Travel, BOC 2110 | \$3,000 | \$1,000 | \$2,000 | \$6,000 |
| Official Phone Calls BOC 2360 | \$1,000 | \$1,000 | \$1,500 | \$3,500 |
| Supplies, BOC 2610 | \$ 500 | | \$ 500 | \$1,000 |
| TOTAL | \$60,000 | \$137,000 | \$92,000 | \$289,000 |

* LAN services and Facility Maintenance are considered an ICASS cost and will be included in ICASS BOC 251B. Office rent will be paid out of BOC 2320 (non-ICASS) under E7032.

A summary of obligations for this Interagency Agreement, from award date through the date of this action, is given below.

| | |
|-------------------------------------|-------------------------|
| Total FY 1993 Obligation Amount: | \$ 75,000.00 |
| Total FY 1994 Obligation Amount: | \$206,735.00 |
| Total FY 1995 Obligation Amount: | \$195,118.00 |
| Total FY 1996 Obligation Amount: | \$237,122.00 |
| Total FY 1997 Obligation Amount: | \$165,125.11 |
| Total FY 1997 Deobligation Amount: | (\$10,874.89) (Mod. 15) |
| Total FY 1997 Deobligation Amount: | (\$ 1,924.82) (Mod. 23) |
| Total FY 1998 Obligation Amount: | \$199,000.00 |
| Total FY 1999 Obligation Amount: | \$177,900.00 |
| Total FY 2000 Obligation Amount: | \$251,933.00 |
| Total FY 2001 Obligation Amount: | \$263,000.00 |
| Total FY 2002 Obligation Amount: | \$286,000.00 |
| Total FY 2002 Deobligation Amount: | (\$39,000.00) (Mod. 23) |
| Total FY 2003 Obligation Amount: | \$289,000.00 |
| Cumulative Total of NRC Obligation: | \$2,294,133.40 |

This modification obligates FY 2003 funding in the amount of \$92,000.00.

All other terms and conditions of the Interagency Agreement remain unchanged.

Sincerely,



Stephen Pool, Contracting Officer
Contract Management Center 2
Division of Contracts
Office of Administration

cc: B. Butterworth, Director, Office of Funds Control & Reimbursements, DOS
W. Egner, Interagency Liaison Officer, Foreign Billing Office/FBO/DOS
T. Stevenson, Staff Accountant, OCFO/NRC