



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS SAFETY RESEARCH Program Resources Total**

RES								
HQ	790	5.0	790	5.0	1,615	6.0	1,015	6.0
S/B Costs	620		655		769		768	
RES Subtotal:	1,410	5.0	1,445	5.0	2,384	6.0	1,783	6.0
RESOURCE TOTAL:	790	5.0	790	5.0	1,615	6.0	1,015	6.0
S/B TOTAL:	620		655		769		768	
PROGRAM RESOURCE TOTAL	\$1,410	5.0	\$1,445	5.0	\$2,384	6.0	\$1,783	6.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** MATERIALS NUCLEAR SECURITY AND INCIDENT RESPONSE  
**PROGRAM/ORG:** MATERIALS NUCLEAR SECURITY AND INCIDENT RESPONSE

**PLANNED ACCOMPLISHMENTS:**

<b>Event Readiness</b>							
NSIR							
	HQ	0	0.0	0	0.0	0	0.0
<b>Event Response</b>							
NSIR							
	HQ	0	0.0	0	0.0	0	0.0
<b>Coordination</b>							
NSIR							
	HQ	0	2.0	0	2.0	0	2.0
	REG	0	0.0	0	0.0	0	0.0
<b>Subtotal:</b>		<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>
<b>Incident Investigation</b>							
NSIR							
	HQ	0	0.0	0	0.0	0	0.0
<b>Rulemaking</b>							
RES							
	HQ	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES</b>							
NSIR							
	HQ	0	2.0	0	2.0	0	2.0
	REG	0	0.0	0	0.0	0	0.0
<b>Subtotal:</b>		<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>
<b>IT OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>TRAVEL</b>								
NSIR								
HQ	20	0.0	20	0.0	20	0.0	20	0.0
REG II								
REG	0	0.0	7	0.0	0	0.0	0	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	4	0.0	4	0.0	4	0.0	4	0.0
TRAVEL Subtotal:	24	0.0	31	0.0	24	0.0	29	0.0

**AGL**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS NUCLEAR SECURITY AND INCIDENT RESPONSE Program/Org. Resources Tot:**

<b>NSIR</b>								
HQ	20	2.0	20	2.0	20	2.0	20	2.0
S/B Costs	244		258		256		256	
<b>NSIR</b>								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NSIR Subtotal:</b>	<b>264</b>	<b>2.0</b>	<b>278</b>	<b>2.0</b>	<b>276</b>	<b>2.0</b>	<b>276</b>	<b>2.0</b>
<b>REG II</b>								
REG	0	0.0	7	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>7</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>REG III</b>								
REG	0	0.0	0	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>5</b>	<b>0.0</b>
<b>REG IV</b>								
REG	4	0.0	4	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
<b>REG IV Subtotal:</b>	<b>4</b>	<b>0.0</b>	<b>4</b>	<b>0.0</b>	<b>4</b>	<b>0.0</b>	<b>4</b>	<b>0.0</b>
<b>RES</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	



# AGENCY

FY 2002 - 2006

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)



Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES Subtotal:								
<b>RESOURCE TOTAL:</b>	24	2.0	31	2.0	24	2.0	29	2.0
<b>S/B TOTAL:</b>	244		258		256		256	
<b>PROGRAM/ORG TOTAL:</b>	\$268	2.0	\$289	2.0	\$280	2.0	\$285	2.0

**AGE** **Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** MATERIALS NUCLEAR SECURITY AND INCIDENT RESPONSE

**DIRECT RESOURCES**

NSIR								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>

**IT OVERHEAD**

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**SUPERVISORY OVERHEAD**

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0

**SUPERVISORY OVERHEAD Subtotal:**

<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
----------	------------	----------	------------	----------	------------	----------	------------

**NON-SUPERVISORY OVERHEAD**

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG II								

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
<b>TRAVEL</b>								
NSIR								
HQ	20	0.0	20	0.0	20	0.0	20	0.0
REG II								
REG	0	0.0	7	0.0	0	0.0	0	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
REG IV								
REG	4	0.0	4	0.0	4	0.0	4	0.0
TRAVEL Subtotal	24	0.0	31	0.0	24	0.0	29	0.0



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS NUCLEAR SECURITY AND INCIDENT RESPONSE Program Resources Total**

<b>NSIR</b>								
HQ	20	2.0	20	2.0	20	2.0	20	2.0
S/B Costs	244		258		256		256	
<b>NSIR</b>								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NSIR Subtotal:</b>	<b>264</b>	<b>2.0</b>	<b>278</b>	<b>2.0</b>	<b>276</b>	<b>2.0</b>	<b>276</b>	<b>2.0</b>
<b>REG II</b>								
REG	0	0.0	7	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>7</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>REG III</b>								
REG	0	0.0	0	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG IV</b>								
REG	4	0.0	4	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
<b>RES</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
<b>RESOURCE TOTAL:</b>	24	2.0	31	2.0	24	2.0	29	2.0
<b>S/B TOTAL:</b>	244		258		256		256	
<b>PROGRAM RESOURCE TOTAL</b>	\$268	2.0	\$289	2.0	\$280	2.0	\$285	2.0

**AGE**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY  
 PROGRAM: MATERIALS TECHNICAL TRAINING  
 PROGRAM/ORG: MATERIALS TECHNICAL TRAINING

PLANNED ACCOMPLISHMENTS:

TTC - Training & Development

HR									
HQ	932	2.0	932	2.0	926	2.0	1,047	2.0	

Interns/Employee Development

HR									
HQ	0	2.0	0	2.0	0	3.0	0	3.0	
REG II									
REG	0	4.0	0	4.0	0	4.0	0	4.0	
<b>Subtotal:</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>7.0</b>	

External Training

RES									
HQ	3	0.0	3	0.0	3	0.0	3	0.0	
NMSS									
HQ	197	0.0	197	0.0	223	0.0	198	0.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	38	0.0	
SP									
HQ	3	0.0	3	0.0	0	0.0	0	0.0	
ASLBP									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
OE									
HQ	1	0.0	1	0.0	2	0.0	2	0.0	
REG I									
REG	14	0.0	14	0.0	20	0.0	15	0.0	
REG II									
REG	35	0.0	35	0.0	37	0.0	37	0.0	

**AGE Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	30	0.0	30	0.0	35	0.0	35	0.0
REG IV								
REG	12	0.0	12	0.0	12	0.0	15	0.0
<b>Subtotal:</b>	<b>296</b>	<b>0.0</b>	<b>296</b>	<b>0.0</b>	<b>333</b>	<b>0.0</b>	<b>344</b>	<b>0.0</b>
<b>DIRECT RESOURCES</b>								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR								
HQ	932	4.0	932	4.0	926	5.0	1,047	5.0
NMSS								
HQ	197	0.0	197	0.0	223	0.0	198	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	38	0.0
OE								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
REG I								
REG	14	0.0	14	0.0	20	0.0	15	0.0
REG II								
REG	35	4.0	35	4.0	37	4.0	37	4.0
REG III								
REG	30	0.0	30	0.0	35	0.0	35	0.0
REG IV								
REG	12	0.0	12	0.0	12	0.0	15	0.0
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP								
HQ	3	0.0	3	0.0	0	0.0	0	0.0

**AGE Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>DIRECT RESOURCES Subtotal.</b>	<b>1,228</b>	<b>8.0</b>	<b>1,228</b>	<b>8.0</b>	<b>1,259</b>	<b>9.0</b>	<b>1,391</b>	<b>9.0</b>
<b>TRAVEL</b>								
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	210	0.0	210	0.0	216	0.0	216	0.0
<b>TRAVEL Subtotal</b>	<b>210</b>	<b>0.0</b>	<b>210</b>	<b>0.0</b>	<b>216</b>	<b>0.0</b>	<b>216</b>	<b>0.0</b>

**AGE** *NY*  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS TECHNICAL TRAINING Program/Org. Resources Total**

<b>ASLBP</b>								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
<b>ASLBP Subtotal:</b>								
<b>HR</b>								
HQ	932	4.0	932	4.0	926	5.0	1,047	5.0
S/B Costs	390		412		525		524	
HR Subtotal:	1,322	4.0	1,344	4.0	1,451	5.0	1,571	5.0
<b>NMSS</b>								
HQ	197	0.0	197	0.0	223	0.0	198	0.0
S/B Costs	0		0		0		0	
<b>NMSS HQ SB Subtotal:</b>	197	0.0	197	0.0	223	0.0	198	0.0
<b>NMSS Subtotal:</b>								
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	38	0.0
S/B Costs	0		0		0		0	
<b>NSIR Subtotal:</b>								
<b>OE</b>								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
<b>OE HQ SB Subtotal:</b>	1	0.0	1	0.0	2	0.0	2	0.0
<b>OE Subtotal:</b>								

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG I</b>								
REG	14	0.0	14	0.0	20	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>	<b>14</b>	<b>0.0</b>	<b>14</b>	<b>0.0</b>	<b>20</b>	<b>0.0</b>	<b>15</b>	<b>0.0</b>
<b>REG II</b>								
REG	245	4.0	245	4.0	253	4.0	253	4.0
S/B Costs	423		447		438		438	
<b>REG II Subtotal:</b>	<b>668</b>	<b>4.0</b>	<b>692</b>	<b>4.0</b>	<b>691</b>	<b>4.0</b>	<b>691</b>	<b>4.0</b>
<b>REG III</b>								
REG	30	0.0	30	0.0	35	0.0	35	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								
<b>REG IV</b>								
REG	12	0.0	12	0.0	12	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>REG IV Subtotal:</b>								
<b>RES</b>								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
<b>RES Subtotal:</b>								
<b>SP</b>								
HQ	3	0.0	3	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<i>SP HQ SB Subtotal:</i>	3	0.0	3	0.0	0	0.0	0	0.0
<i>SP Subtotal:</i>								
<b>RESOURCE TOTAL:</b>	1,438	8.0	1,438	8.0	1,475	9.0	1,607	9.0
<b>S/B TOTAL:</b>	813		859		963		962	
<b>PROGRAM/ORG TOTAL:</b>	\$2,251	8.0	\$2,297	8.0	\$2,438	9.0	\$2,569	9.0



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY  
 PROGRAM: MATERIALS TECHNICAL TRAINING

**DIRECT RESOURCES**

ASLBP									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
HR									
HQ	932	4.0	932	4.0	926	5.0	1,047	5.0	
NMSS									
HQ	197	0.0	197	0.0	223	0.0	198	0.0	
Subtotal	197	0.0	197	0.0	223	0.0	198	0.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	38	0.0	
OE									
HQ	1	0.0	1	0.0	2	0.0	2	0.0	
Subtotal	1	0.0	1	0.0	2	0.0	2	0.0	
REG I									
REG	14	0.0	14	0.0	20	0.0	15	0.0	
REG II									
REG	35	4.0	35	4.0	37	4.0	37	4.0	
REG III									
REG	30	0.0	30	0.0	35	0.0	35	0.0	
REG IV									
REG	12	0.0	12	0.0	12	0.0	15	0.0	
RES									

**AGE Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP								
HQ	3	0.0	3	0.0	0	0.0	0	0.0
Subtotal	3	0.0	3	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>1,228</b>	<b>8.0</b>	<b>1,228</b>	<b>8.0</b>	<b>1,259</b>	<b>9.0</b>	<b>1,391</b>	<b>9.0</b>
<b>TRAVEL</b>								
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	210	0.0	210	0.0	216	0.0	216	0.0
<b>TRAVEL Subtotal:</b>	<b>210</b>	<b>0.0</b>	<b>210</b>	<b>0.0</b>	<b>216</b>	<b>0.0</b>	<b>216</b>	<b>0.0</b>

**AGE**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS TECHNICAL TRAINING Program Resources Total**

<b>ASLBP</b>								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
<b>HR</b>								
HQ	932	4.0	932	4.0	926	5.0	1,047	5.0
S/B Costs	390		412		525		524	
HR Subtotal:	1,322	4.0	1,344	4.0	1,451	5.0	1,571	5.0
<b>NMSS</b>								
HQ	197	0.0	197	0.0	223	0.0	198	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	197	0.0	197	0.0	223	0.0	198	0.0
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	38	0.0
S/B Costs	0		0		0		0	
<b>OE</b>								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	1	0.0	1	0.0	2	0.0	2	0.0

**AGE** **NY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG I</b>								
REG	14	0.0	14	0.0	20	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>	<b>14</b>	<b>0.0</b>	<b>14</b>	<b>0.0</b>	<b>20</b>	<b>0.0</b>	<b>15</b>	<b>0.0</b>
<b>REG II</b>								
REG	245	4.0	245	4.0	253	4.0	253	4.0
S/B Costs	423		447		438		438	
<b>REG II Subtotal:</b>	<b>668</b>	<b>4.0</b>	<b>692</b>	<b>4.0</b>	<b>691</b>	<b>4.0</b>	<b>691</b>	<b>4.0</b>
<b>REG III</b>								
REG	30	0.0	30	0.0	35	0.0	35	0.0
S/B Costs	0		0		0		0	
<b>REG IV</b>								
REG	12	0.0	12	0.0	12	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>RES</b>								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
<b>SP</b>								
HQ	3	0.0	3	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<i>SP HQ SB Subtotal:</i>	3	0.0	3	0.0	0	0.0	0	0.0
<i>RESOURCE TOTAL:</i>	1,438	8.0	1,438	8.0	1,475	9.0	1,607	9.0
<i>S/B TOTAL:</i>	813		859		963		962	
<i>PROGRAM RESOURCE TOTAL</i>	\$2,251	8.0	\$2,297	8.0	\$2,438	9.0	\$2,569	9.0

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>								
<b>PROGRAM: MATERIALS ENFORCEMENT ACTIONS</b>								
<b>PROGRAM/ORG: MATERIALS ENFORCEMENT ACTIONS</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>Enforcement Actions</b>								
OE								
HQ	2	2.0	2	2.0	2	2.0	2	2.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:	2	6.0	2	6.0	2	6.0	2	6.0
<b>DIRECT RESOURCES</b>								
OE								
HQ	2	2.0	2	2.0	2	2.0	2	2.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:	2	6.0	2	6.0	2	6.0	2	6.0
DIRECT RESOURCES Subtotal:	2	6.0	2	6.0	2	6.0	2	6.0
<b>SUPERVISORY OVERHEAD</b>								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>NON-SUPERVISORY OVERHEAD</b>								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>TRAVEL</b>								
OE								
HQ	14	0.0	14	0.0	14	0.0	14	0.0



# AGL CY

FY 2002 - 2006

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	14	0.0	14	0.0	14	0.0	14	0.0
TRAVEL Subtotal:	28	0.0	28	0.0	28	0.0	28	0.0
<b>MATERIALS ENFORCEMENT ACTIONS Program/Org. Resources Total:</b>								
OE								
HQ	16	4.0	16	4.0	16	4.0	16	4.0
S/B Costs	469		496		487		485	
OE HQ SB Subtotal:	485	4.0	512	4.0	503	4.0	501	4.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	423		447		438		438	
OE REG SB Subtotal:	423	4.0	447	4.0	438	4.0	438	4.0
OE Subtotal:	908	8.0	959	8.0	941	8.0	939	8.0
REG IV								
REG	14	0.0	14	0.0	14	0.0	14	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RESOURCE TOTAL:	30	8.0	30	8.0	30	8.0	30	8.0
S/B TOTAL:	892		943		925		923	
PROGRAM/ORG TOTAL:	\$922	8.0	\$973	8.0	\$955	8.0	\$953	8.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** MATERIALS ENFORCEMENT ACTIONS

**DIRECT RESOURCES**

OE									
HQ	2	2.0	2	2.0	2	2.0	2	2.0	2.0
REG	0	4.0	0	4.0	0	4.0	0	4.0	4.0
Subtotal	2	6.0	2	6.0	2	6.0	2	6.0	6.0
<b>DIRECT RESOURCES Subtotal</b>	<b>2</b>	<b>6.0</b>	<b>2</b>	<b>6.0</b>	<b>2</b>	<b>6.0</b>	<b>2</b>	<b>6.0</b>	<b>6.0</b>

**SUPERVISORY OVERHEAD**

OE									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0	1.0

**NON-SUPERVISORY OVERHEAD**

OE									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0	1.0

**TRAVEL**

OE									
HQ	14	0.0	14	0.0	14	0.0	14	0.0	0.0
Subtotal	14	0.0	14	0.0	14	0.0	14	0.0	0.0
REG IV									
REG	14	0.0	14	0.0	14	0.0	14	0.0	0.0
<b>TRAVEL Subtotal:</b>	<b>28</b>	<b>0.0</b>	<b>28</b>	<b>0.0</b>	<b>28</b>	<b>0.0</b>	<b>28</b>	<b>0.0</b>	<b>0.0</b>



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS ENFORCEMENT ACTIONS Program Resources Total**

<b>OE</b>								
HQ	16	4.0	16	4.0	16	4.0	16	4.0
S/B Costs	469		496		487		485	
<b>OE HQ SB Subtotal:</b>	<b>485</b>	<b>4.0</b>	<b>512</b>	<b>4.0</b>	<b>503</b>	<b>4.0</b>	<b>501</b>	<b>4.0</b>
<b>OE</b>								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	423		447		438		438	
<b>OE REG SB Subtotal:</b>	<b>423</b>	<b>4.0</b>	<b>447</b>	<b>4.0</b>	<b>438</b>	<b>4.0</b>	<b>438</b>	<b>4.0</b>
<b>OE Subtotal:</b>	<b>908</b>	<b>8.0</b>	<b>959</b>	<b>8.0</b>	<b>941</b>	<b>8.0</b>	<b>939</b>	<b>8.0</b>
<b>REG IV</b>								
REG	14	0.0	14	0.0	14	0.0	14	0.0
S/B Costs	0		0		0		0	
<b>RESOURCE TOTAL:</b>	<b>30</b>	<b>8.0</b>	<b>30</b>	<b>8.0</b>	<b>30</b>	<b>8.0</b>	<b>30</b>	<b>8.0</b>
<b>S/B TOTAL:</b>	<b>892</b>		<b>943</b>		<b>925</b>		<b>923</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$922</b>	<b>8.0</b>	<b>\$973</b>	<b>8.0</b>	<b>\$955</b>	<b>8.0</b>	<b>\$953</b>	<b>8.0</b>

**AGE** FY  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY

**PROGRAM:** MATERIALS INVESTIGATIONS

**PROGRAM/ORG:** MATERIALS INVESTIGATIONS

**PLANNED ACCOMPLISHMENTS:**

**Investigations**

OI									
	HQ	0	8.0	0	8.0	0	8.0	0	8.0

**DIRECT RESOURCES**

OI									
	HQ	0	8.0	0	8.0	0	8.0	0	8.0

**SUPERVISORY OVERHEAD**

OI									
	HQ	0	2.0	0	2.0	0	2.0	0	2.0

**NON-SUPERVISORY OVERHEAD**

OI									
	HQ	0	1.0	0	1.0	0	1.0	0	1.0

**TRAVEL**

OI									
	HQ	80	0.0	83	0.0	80	0.0	80	0.0

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS INVESTIGATIONS Program/Org. Resources Total**

OI								
HQ	80	11.0	83	11.0	80	11.0	80	11.0
S/B Costs	1,331		1,408		1,368		1,365	
OI Subtotal:	1,411	11.0	1,491	11.0	1,448	11.0	1,445	11.0
<b>RESOURCE TOTAL:</b>	<b>80</b>	<b>11.0</b>	<b>83</b>	<b>11.0</b>	<b>80</b>	<b>11.0</b>	<b>80</b>	<b>11.0</b>
<b>S/B TOTAL:</b>	<b>1,331</b>		<b>1,408</b>		<b>1,368</b>		<b>1,365</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$1,411</b>	<b>11.0</b>	<b>\$1,491</b>	<b>11.0</b>	<b>\$1,448</b>	<b>11.0</b>	<b>\$1,445</b>	<b>11.0</b>



FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY  
PROGRAM: MATERIALS INVESTIGATIONS

*DIRECT RESOURCES*

OI									
	HQ	0	8.0	0	8.0	0	8.0	0	8.0

*SUPERVISORY OVERHEAD*

OI									
	HQ	0	2.0	0	2.0	0	2.0	0	2.0

*NON-SUPERVISORY OVERHEAD*

OI									
	HQ	0	1.0	0	1.0	0	1.0	0	1.0

*TRAVEL*

OI									
	HQ	80	0.0	83	0.0	80	0.0	80	0.0



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS INVESTIGATIONS Program Resources Total**

OI

HQ	80	11.0	83	11.0	80	11.0	80	11.0
----	----	------	----	------	----	------	----	------

S/B Costs	1,331		1,408		1,368		1,365	
-----------	-------	--	-------	--	-------	--	-------	--

OI Subtotal:	1,411	11.0	1,491	11.0	1,448	11.0	1,445	11.0
--------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	80	11.0	83	11.0	80	11.0	80	11.0
-----------------	----	------	----	------	----	------	----	------

S/B TOTAL:	1,331		1,408		1,368		1,365	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM RESOURCE TOTAL	\$1,411	11.0	\$1,491	11.0	\$1,448	11.0	\$1,445	11.0
------------------------	---------	------	---------	------	---------	------	---------	------



FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS LEGAL ADVICE

PROGRAM/ORG: MATERIALS LEGAL ADVICE

PLANNED ACCOMPLISHMENTS:

Legal Advice and Representation

OGC								
HQ	0	9.0	0	9.0	0	8.0	0	8.0

Mixed-Oxide Fuel Fabrication

OGC								
HQ	0	1.0	0	1.0	0	1.0	8	1.0

DIRECT RESOURCES

OGC								
HQ	0	10.0	0	10.0	0	9.0	8	9.0

SUPERVISORY OVERHEAD

OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

NON-SUPERVISORY OVERHEAD

OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0

TRAVEL

OGC								
HQ	15	0.0	15	0.0	20	0.0	12	0.0

**AGE** **Y**  
 FY 2002 - 2006  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS LEGAL ADVICE Program/Org. Resources Total**

OGC								
HQ	15	15.0	15	15.0	20	14.0	20	14.0
S/B Costs	1,737		1,836		1,662		1,658	
OGC HQ SB Subtotal:	1,752	15.0	1,851	15.0	1,682	14.0	1,678	14.0
OGC Subtotal:	1,752	15.0	1,851	15.0	1,682	14.0	1,678	14.0
<b>RESOURCE TOTAL:</b>	<b>15</b>	<b>15.0</b>	<b>15</b>	<b>15.0</b>	<b>20</b>	<b>14.0</b>	<b>20</b>	<b>14.0</b>
<b>S/B TOTAL:</b>	<b>1,737</b>		<b>1,836</b>		<b>1,662</b>		<b>1,658</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$1,752</b>	<b>15.0</b>	<b>\$1,851</b>	<b>15.0</b>	<b>\$1,682</b>	<b>14.0</b>	<b>\$1,678</b>	<b>14.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY  
 PROGRAM: MATERIALS LEGAL ADVICE

**DIRECT RESOURCES**

OGC								
HQ	0	10.0	0	10.0	0	9.0	8	9.0
Subtotal	0	10.0	0	10.0	0	9.0	8	9.0

**SUPERVISORY OVERHEAD**

OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0

**NON-SUPERVISORY OVERHEAD**

OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0

**TRAVEL**

OGC								
HQ	15	0.0	15	0.0	20	0.0	12	0.0
Subtotal	15	0.0	15	0.0	20	0.0	12	0.0



AGL Y  
FY 2002 - 2006  
RESOURCE REPORT  
(Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS LEGAL ADVICE Program Resources Total**

OGC								
HQ	15	15.0	15	15.0	20	14.0	20	14.0
S/B Costs	1,737		1,836		1,662		1,658	
<i>OGC HQ SB Subtotal:</i>	1,752	15.0	1,851	15.0	1,682	14.0	1,678	14.0
OGC Subtotal:	1,752	15.0	1,851	15.0	1,682	14.0	1,678	14.0
<b>RESOURCE TOTAL:</b>	15	15.0	15	15.0	20	14.0	20	14.0
<b>S/B TOTAL:</b>	1,737		1,836		1,662		1,658	
<b>PROGRAM RESOURCE TOTAL</b>	\$1,752	15.0	\$1,851	15.0	\$1,682	14.0	\$1,678	14.0



FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS ADJUDICATION

PROGRAM/ORG: MATERIALS ADJUDICATION

PLANNED ACCOMPLISHMENTS:

Adjudicatory Reviews

ASLBP									
HQ	169	3.0	169	3.0	187	3.0	149	3.0	

DIRECT RESOURCES

ASLBP									
HQ	169	3.0	169	3.0	187	3.0	149	3.0	

SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

ASLBP									
HQ	20	0.0	20	0.0	29	0.0	29	0.0	



AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)



Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS ADJUDICATION Program/Org. Resources Total**

ASLBP								
HQ	189	5.0	189	5.0	216	5.0	178	5.0
S/B Costs	615		650		634		634	
ASLBP Subtotal:	804	5.0	839	5.0	850	5.0	812	5.0
<b>RESOURCE TOTAL:</b>	<b>189</b>	<b>5.0</b>	<b>189</b>	<b>5.0</b>	<b>216</b>	<b>5.0</b>	<b>178</b>	<b>5.0</b>
<b>S/B TOTAL:</b>	<b>615</b>		<b>650</b>		<b>634</b>		<b>634</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$804</b>	<b>5.0</b>	<b>\$839</b>	<b>5.0</b>	<b>\$850</b>	<b>5.0</b>	<b>\$812</b>	<b>5.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: NUCLEAR MATERIALS SAFETY**  
**PROGRAM: MATERIALS ADJUDICATION**

**DIRECT RESOURCES**

ASLBP HQ	169	3.0	169	3.0	187	3.0	149	3.0
-------------	-----	-----	-----	-----	-----	-----	-----	-----

**SUPERVISORY OVERHEAD**

ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
-------------	---	-----	---	-----	---	-----	---	-----

**NON-SUPERVISORY OVERHEAD**

ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
-------------	---	-----	---	-----	---	-----	---	-----

**TRAVEL**

ASLBP HQ	20	0.0	20	0.0	29	0.0	29	0.0
-------------	----	-----	----	-----	----	-----	----	-----

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS ADJUDICATION Program Resources Total**

ASLBP								
HQ	189	5.0	189	5.0	216	5.0	178	5.0
S/B Costs	615		650		634		634	
ASLBP Subtotal:	804	5.0	839	5.0	850	5.0	812	5.0
<b>RESOURCE TOTAL:</b>	189	5.0	189	5.0	216	5.0	178	5.0
<b>S/B TOTAL:</b>	615		650		634		634	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$804</b>	<b>5.0</b>	<b>\$839</b>	<b>5.0</b>	<b>\$850</b>	<b>5.0</b>	<b>\$812</b>	<b>5.0</b>

**AGL 7Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** SUPPLEMENTAL - HOMELAND SECURITY (MATERIALS)  
**PROGRAM/ORG:** MATERIALS HOMELAND SECURITY - SUPPLEMENTAL

**PLANNED ACCOMPLISHMENTS:**

**Safeguards and Security Implementation**

<b>NMSS</b>								
HQ	3,540	1.0	3,540	1.0	0	0.0	0	0.0
<b>OGC</b>								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
<b>Subtotal:</b>	<b>3,540</b>	<b>2.0</b>	<b>3,540</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**Materials Contingency**

<b>NMSS</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**Supplemental Homeland Security - S&B Adjustment (Materials)**

<b>NMSS</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**Threat**

<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**Vulnerability Assessments**

<b>NSIR</b>								
HQ	0	2.5	0	2.5	0	0.0	0	0.0
REG	0	7.0	0	7.0	0	0.0	0	0.0
<b>Subtotal:</b>	<b>0</b>	<b>9.5</b>	<b>0</b>	<b>9.5</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**Regulatory Improvements**

<b>NSIR</b>								
HQ	0	5.5	0	5.5	0	0.0	0	0.0



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NRC Infrastructure Improvements</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>Control of Sources and Registry</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>General Information Technology</b>								
NSIR								
HQ	599	0.0	599	0.0	0	0.0	0	0.0
<b>External Training</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES</b>								
NMSS								
HQ	3,540	1.0	3,540	1.0	0	0.0	0	0.0
NSIR								
HQ	599	8.0	599	8.0	0	0.0	0	0.0
REG	0	7.0	0	7.0	0	0.0	0	0.0
Subtotal:	599	15.0	599	15.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal	4,139	17.0	4,139	17.0	0	0.0	0	0.0
<b>IT OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD</b>								

**AGL CY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
HQ	0	2.0	0	2.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
<b>TRAVEL</b>								
NMSS								
HQ	23	0.0	23	0.0	0	0.0	0	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal	23	0.0	23	0.0	0	0.0	0	0.0



**AGL CY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>MATERIALS HOMELAND SECURITY - SUPPLEMENTAL Program/Org. Resources Total</b>								
NMSS								
HQ	3,563	1.0	3,563	1.0	0	0.0	0	0.0
S/B Costs	115		121		0		0	
<b>NMSS HQ SB Subtotal:</b>	<b>3,678</b>	<b>1.0</b>	<b>3,684</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NMSS Subtotal:</b>	<b>3,678</b>	<b>1.0</b>	<b>3,684</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
NSIR								
HQ	599	11.0	599	11.0	0	0.0	0	0.0
S/B Costs	1,340		1,418		0		0	
<b>NSIR Subtotal:</b>	<b>2,678</b>	<b>18.0</b>	<b>2,799</b>	<b>18.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
OGC								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
S/B Costs	116		122		0		0	
<b>OGC HQ SB Subtotal:</b>	<b>116</b>	<b>1.0</b>	<b>122</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>OGC Subtotal:</b>								
<b>RESOURCE TOTAL:</b>	<b>4,162</b>	<b>20.0</b>	<b>4,162</b>	<b>20.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>S/B TOTAL:</b>	<b>2,310</b>		<b>2,443</b>		<b>0</b>		<b>0</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$6,472</b>	<b>20.0</b>	<b>\$6,605</b>	<b>20.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>

**AGL 7Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** SUPPLEMENTAL - HOMELAND SECURITY (MATERIALS)

**DIRECT RESOURCES**

NMSS								
HQ	3,540	1.0	3,540	1.0	0	0.0	0	0.0
<b>Subtotal</b>	<b>3,540</b>	<b>1.0</b>	<b>3,540</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
NSIR								
HQ	599	8.0	599	8.0	0	0.0	0	0.0
REG	0	7.0	0	7.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>DIRECT RESOURCES Subtotal.</b>	<b>4,139</b>	<b>17.0</b>	<b>4,139</b>	<b>17.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**IT OVERHEAD**

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**SUPERVISORY OVERHEAD**

NSIR								
HQ	0	2.0	0	2.0	0	0.0	0	0.0

**NON-SUPERVISORY OVERHEAD**

NSIR								
HQ	0	1.0	0	1.0	0	0.0	0	0.0



**AGENCY**

FY 2002 - 2006

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>TRAVEL</b>								
NMSS								
HQ	23	0.0	23	0.0	0	0.0	0	0.0
Subtotal	23	0.0	23	0.0	0	0.0	0	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal	23	0.0	23	0.0	0	0.0	0	0.0

**AGE** Y  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**SUPPLEMENTAL - HOMELAND SECURITY (MATERIALS) Program Resources Total**

<b>NMSS</b>								
HQ	3,563	1.0	3,563	1.0	0	0.0	0	0.0
S/B Costs	115		121		0		0	
<b>NMSS HQ SB Subtotal:</b>	<b>3,678</b>	<b>1.0</b>	<b>3,684</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NMSS Subtotal:</b>	<b>3,678</b>	<b>1.0</b>	<b>3,684</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NSIR</b>								
HQ	599	11.0	599	11.0	0	0.0	0	0.0
S/B Costs	1,340		1,418		0		0	
<b>NSIR Subtotal:</b>	<b>2,678</b>	<b>18.0</b>	<b>2,799</b>	<b>18.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>OGC</b>								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
S/B Costs	116		122		0		0	
<b>OGC HQ SB Subtotal:</b>	<b>116</b>	<b>1.0</b>	<b>122</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>RESOURCE TOTAL:</b>	<b>4,162</b>	<b>20.0</b>	<b>4,162</b>	<b>20.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>S/B TOTAL:</b>	<b>2,310</b>		<b>2,443</b>		<b>0</b>		<b>0</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$6,472</b>	<b>20.0</b>	<b>\$6,605</b>	<b>20.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>



# AGENCY

FY 2002 - 2006

## RESOURCE REPORT

(Dollars in Thousands, Staff Years In Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** GENERAL FUND - HOMELAND SECURITY (MATERIALS)  
**PROGRAM/ORG:** MATERIALS HOMELAND SECURITY - GENERAL FUND

**PLANNED ACCOMPLISHMENTS:**

**Intergovernmental Coordination & Stakeholders Communications**

<b>NMSS</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>OGC</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SP</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**Threat**

<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**Vulnerability Assessments**

<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	2.5
REG	0	0.0	0	0.0	0	0.0	0	7.0
<b>Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>9.5</b>

**Regulatory Improvements**

<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	6.5

**NRC Infrastructure Improvements**

<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**Safeguards & Security Implementation**

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NMSS</b>								
HQ	0	0.0	0	0.0	2,025	5.0	1,483	3.0
REG	0	0.0	0	0.0	0	0.0	0	2.0
<b>OGC</b>								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
<b>SP</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2,025</b>	<b>6.0</b>	<b>1,483</b>	<b>6.0</b>
<b>General Fund Homeland Security - S&amp;B Adjustment (Materials)</b>								
<b>NMSS</b>								
HQ	0	0.0	0	0.0	-24	0.0	0	0.0
<b>Control of Sources and Registry</b>								
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>General Information Technology</b>								
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	1,851	0.0
<b>External Training</b>								
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES</b>								
<b>NMSS</b>								
HQ	0	0.0	0	0.0	2,001	5.0	1,483	3.0
REG	0	0.0	0	0.0	0	0.0	0	2.0
<b>Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2,001</b>	<b>5.0</b>	<b>1,483</b>	<b>5.0</b>
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	1,851	9.0
REG	0	0.0	0	0.0	0	0.0	0	7.0



# AGENCY

FY 2002 - 2006

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		:
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	
<b>Subtotal:</b>	0	0.0	0	0.0	0	0.0	1,851	16.0	
OGC									
HQ	0	0.0	0	0.0	0	1.0	0	1.0	
SP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
<b>DIRECT RESOURCES Subtotal:</b>	0	0.0	0	0.0	2,001	6.0	3,334	22.0	
<b>IT OVERHEAD</b>									
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
<b>SUPERVISORY OVERHEAD</b>									
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	2.0	
<b>NON-SUPERVISORY OVERHEAD</b>									
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	1.0	
<b>TRAVEL</b>									
NMSS									
HQ	0	0.0	0	0.0	75	0.0	32	0.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	120	0.0	
<b>TRAVEL Subtotal:</b>	0	0.0	0	0.0	75	0.0	152	0.0	



FY 2002 - 2006  
RESOURCE REPORT  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	:

**MATERIALS HOMELAND SECURITY - GENERAL FUND Program/Org. Resources Total**

NMSS									
HQ	0	0.0	0	0.0	2,076	5.0	1,515	3.0	
S/B Costs	0		0		595		356		
<b>NMSS HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2,671</b>	<b>5.0</b>	<b>1,871</b>	<b>3.0</b>	
NMSS									
REG	0	0.0	0	0.0	0	0.0	0	2.0	
S/B Costs	0		0		0		219		
<b>NMSS REG SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>219</b>	<b>2.0</b>	
<b>NMSS Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2,671</b>	<b>5.0</b>	<b>2,090</b>	<b>5.0</b>	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	1,971	12.0	1
S/B Costs	0		0		0		1,535		
NSIR									
REG	0	0.0	0	0.0	0	0.0	0	7.0	
S/B Costs	0		0		0		766		
<b>NSIR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>4,272</b>	<b>19.0</b>	<b>1</b>
OGC									
HQ	0	0.0	0	0.0	0	1.0	0	1.0	
S/B Costs	0		0		119		118		
<b>OGC HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>119</b>	<b>1.0</b>	<b>118</b>	<b>1.0</b>	
<b>OGC Subtotal:</b>									
SP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
SP HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
SP Subtotal:								
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2,076</b>	<b>6.0</b>	<b>3,486</b>	<b>25.0</b>
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>714</b>		<b>2,994</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,790</b>	<b>6.0</b>	<b>\$6,480</b>	<b>25.0</b>

**AGENCY**

FY 2002 - 2006

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY  
PROGRAM: GENERAL FUND - HOMELAND SECURITY (MATERIALS)

**DIRECT RESOURCES**

NMSS								
HQ	0	0.0	0	0.0	2,001	5.0	1,483	3.0
REG	0	0.0	0	0.0	0	0.0	0	2.0
Subtotal	0	0.0	0	0.0	2,001	5.0	1,483	5.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	1,851	9.0
REG	0	0.0	0	0.0	0	0.0	0	7.0
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
Subtotal	0	0.0	0	0.0	0	1.0	0	1.0
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	0	0.0	0	0.0	2,001	6.0	3,334	22.0

**IT OVERHEAD**

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**SUPERVISORY OVERHEAD**

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	2.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NON-SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
<b>TRAVEL</b>								
NMSS								
HQ	0	0.0	0	0.0	75	0.0	32	0.0
Subtotal	0	0.0	0	0.0	75	0.0	32	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	120	0.0
TRAVEL Subtotal	0	0.0	0	0.0	75	0.0	152	0.0



# AGENCY

FY 2002 - 2006

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

### GENERAL FUND - HOMELAND SECURITY (MATERIALS) Program Resources Total

NMSS								
HQ	0	0.0	0	0.0	2,076	5.0	1,515	3.0
S/B Costs	0		0		595		356	
<b>NMSS HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2,671</b>	<b>5.0</b>	<b>1,871</b>	<b>3.0</b>
NMSS								
REG	0	0.0	0	0.0	0	0.0	0	2.0
S/B Costs	0		0		0		219	
<b>NMSS REG SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>219</b>	<b>2.0</b>
<b>NMSS Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2,671</b>	<b>5.0</b>	<b>2,090</b>	<b>5.0</b>
NSIR								
HQ	0	0.0	0	0.0	0	0.0	1,971	12.0
S/B Costs	0		0		0		1,535	
NSIR								
REG	0	0.0	0	0.0	0	0.0	0	7.0
S/B Costs	0		0		0		766	
<b>NSIR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>4,272</b>	<b>19.0</b>
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
S/B Costs	0		0		119		118	
<b>OGC HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>119</b>	<b>1.0</b>	<b>118</b>	<b>1.0</b>
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0



# AGENCY

FY 2002 - 2006

## RESOURCE REPORT

(Dollars In Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
SP HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2,076</b>	<b>6.0</b>	<b>3,486</b>	<b>25.0</b>
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>714</b>		<b>2,994</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,790</b>	<b>6.0</b>	<b>\$6,480</b>	<b>25.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars In Thousands, Staff Years In Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: NUCLEAR MATERIALS SAFETY**

**DIRECT RESOURCES**

ADM									
HQ	0	0.0	0	0.0	0	2.0	0	0.0	
ASLBP									
HQ	170	3.0	170	3.0	188	3.0	150	3.0	
HR									
HQ	932	4.0	932	4.0	926	5.0	1,047	5.0	
NMSS									
HQ	10,417	102.0	10,417	102.0	10,925	116.0	9,102	103.0	
REG	0	90.0	0	90.0	0	90.0	0	83.0	
Subtotal	10,417	192.0	10,417	192.0	10,925	206.0	9,102	186.0	
NSIR									
HQ	599	10.0	599	10.0	0	2.0	1,889	11.0	
REG	0	7.0	0	7.0	0	0.0	0	7.0	
OE									
HQ	3	2.0	3	2.0	4	2.0	4	2.0	
REG	0	4.0	0	4.0	0	4.0	0	4.0	
Subtotal	3	6.0	3	6.0	4	6.0	4	6.0	
OGC									
HQ	0	11.0	0	11.0	0	10.0	8	10.0	
Subtotal	0	11.0	0	11.0	0	10.0	8	10.0	
OI									
HQ	0	8.0	0	8.0	0	8.0	0	8.0	
REG I									

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	14	0.0	14	0.0	20	0.0	15	0.0
REG II								
REG	35	4.0	35	4.0	37	4.0	37	4.0
REG III								
REG	30	0.0	30	0.0	35	0.0	35	0.0
REG IV								
REG	12	0.0	12	0.0	12	0.0	15	0.0
RES								
HQ	753	3.0	753	3.0	1,578	4.0	978	4.0
SP								
HQ	611	13.0	611	13.0	525	14.0	525	14.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
<b>Subtotal</b>	<b>611</b>	<b>19.0</b>	<b>611</b>	<b>19.0</b>	<b>525</b>	<b>20.0</b>	<b>525</b>	<b>20.0</b>
<b>DIRECT RESOURCES Subtotal</b>	<b>13,576</b>	<b>267.0</b>	<b>13,576</b>	<b>267.0</b>	<b>14,250</b>	<b>270.0</b>	<b>13,805</b>	<b>264.0</b>
<b>IT OVERHEAD</b>								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	4.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>4.0</b>
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IT OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	6.0
<b>SUPERVISORY OVERHEAD</b>								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS								
HQ	0	20.0	0	20.0	0	20.0	0	20.0
Subtotal	0	20.0	0	20.0	0	20.0	0	20.0
NSIR								
HQ	0	2.0	0	2.0	0	0.0	0	2.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OI								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG I								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG II								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG III								
REG	0	5.0	0	5.0	0	6.0	0	5.0
REG IV								



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	4.0	0	4.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>50.0</b>	<b>0</b>	<b>50.0</b>	<b>0</b>	<b>49.0</b>	<b>0</b>	<b>50.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS								
HQ	0	25.0	0	25.0	0	25.0	0	24.0
<b>Subtotal</b>	<b>0</b>	<b>25.0</b>	<b>0</b>	<b>25.0</b>	<b>0</b>	<b>25.0</b>	<b>0</b>	<b>24.0</b>
NSIR								
HQ	0	1.0	0	1.0	0	0.0	0	1.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>
OI								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	8.0	0	8.0	0	8.0	0	8.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG III								
REG	0	10.0	0	10.0	0	10.0	0	10.0
REG IV								
REG	0	7.0	0	7.0	0	7.0	0	7.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal.	0	65.0	0	65.0	0	64.0	0	64.0
<b>TRAVEL</b>								
ADM								
HQ	7	0.0	7	0.0	10	0.0	0	0.0
ASLBP								
HQ	20	0.0	20	0.0	29	0.0	29	0.0
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	769	0.0	769	0.0	742	0.0	652	0.0
Subtotal	769	0.0	769	0.0	742	0.0	652	0.0
NSIR								
HQ	20	0.0	20	0.0	20	0.0	140	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OE								
HQ	14	0.0	14	0.0	14	0.0	14	0.0
Subtotal	14	0.0	14	0.0	14	0.0	14	0.0
OGC								
HQ	15	0.0	15	0.0	20	0.0	12	0.0
Subtotal	15	0.0	15	0.0	20	0.0	12	0.0
OI								
HQ	80	0.0	83	0.0	80	0.0	80	0.0
REG I								
REG	165	0.0	165	0.0	165	0.0	150	0.0
REG II								
REG	293	0.0	443	0.0	322	0.0	322	0.0
REG III								
REG	255	0.0	255	0.0	260	0.0	260	0.0
REG IV								
REG	315	0.0	315	0.0	315	0.0	315	0.0
RES								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
SP								
HQ	60	0.0	60	0.0	65	0.0	65	0.0
Subtotal	60	0.0	60	0.0	65	0.0	65	0.0
TRAVEL Subtotal	2,053	0.0	2,206	0.0	2,082	0.0	2,079	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NUCLEAR MATERIALS SAFETY Strategy Resources Total**

<b>ADM</b>								
HQ	7	0.0	7	0.0	10	2.0	0	0.0
S/B Costs	0		0		191		0	
<b>ADM Subtotal:</b>	<b>7</b>	<b>0.0</b>	<b>7</b>	<b>0.0</b>	<b>201</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>
<b>ASLBP</b>								
HQ	190	5.0	190	5.0	217	5.0	179	5.0
S/B Costs	615		650		634		634	
<b>ASLBP Subtotal:</b>	<b>805</b>	<b>5.0</b>	<b>840</b>	<b>5.0</b>	<b>851</b>	<b>5.0</b>	<b>813</b>	<b>5.0</b>
<b>HR</b>								
HQ	932	4.0	932	4.0	926	5.0	1,047	5.0
S/B Costs	390		412		525		524	
<b>HR Subtotal:</b>	<b>1,322</b>	<b>4.0</b>	<b>1,344</b>	<b>4.0</b>	<b>1,451</b>	<b>5.0</b>	<b>1,571</b>	<b>5.0</b>
<b>NMSS</b>								
HQ	11,186	150.0	11,186	150.0	11,667	164.0	9,754	151.0
S/B Costs	17,218		18,213		19,506		17,923	
<b>NMSS HQ SB Subtotal:</b>	<b>28,404</b>	<b>150.0</b>	<b>29,399</b>	<b>150.0</b>	<b>31,173</b>	<b>164.0</b>	<b>27,677</b>	<b>151.0</b>
<b>NMSS REG</b>								
REG	0	90.0	0	90.0	0	90.0	0	83.0
S/B Costs	9,507		10,056		9,866		9,080	
<b>NMSS REG SB Subtotal:</b>	<b>9,507</b>	<b>90.0</b>	<b>10,056</b>	<b>90.0</b>	<b>9,866</b>	<b>90.0</b>	<b>9,080</b>	<b>83.0</b>
<b>NMSS Subtotal:</b>	<b>37,911</b>	<b>240.0</b>	<b>39,455</b>	<b>240.0</b>	<b>41,039</b>	<b>254.0</b>	<b>36,757</b>	<b>234.0</b>
<b>NSIR</b>								
HQ	619	13.0	619	13.0	20	2.0	2,029	14.0
S/B Costs	1,584		1,676		256		1,791	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NSIR</b>								
REG	0	7.0	0	7.0	0	0.0	0	7.0
S/B Costs	739		782		0		766	
<b>NSIR Subtotal:</b>	<b>2,942</b>	<b>20.0</b>	<b>3,077</b>	<b>20.0</b>	<b>276</b>	<b>2.0</b>	<b>4,586</b>	<b>21.0</b>
<b>OE</b>								
HQ	17	4.0	17	4.0	18	4.0	18	4.0
S/B Costs	469		496		487		485	
<b>OE HQ SB Subtotal:</b>	<b>486</b>	<b>4.0</b>	<b>513</b>	<b>4.0</b>	<b>505</b>	<b>4.0</b>	<b>503</b>	<b>4.0</b>
<b>OE</b>								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	423		447		438		438	
<b>OE REG SB Subtotal:</b>	<b>423</b>	<b>4.0</b>	<b>447</b>	<b>4.0</b>	<b>438</b>	<b>4.0</b>	<b>438</b>	<b>4.0</b>
<b>OE Subtotal:</b>	<b>909</b>	<b>8.0</b>	<b>960</b>	<b>8.0</b>	<b>943</b>	<b>8.0</b>	<b>941</b>	<b>8.0</b>
<b>OGC</b>								
HQ	15	16.0	15	16.0	20	15.0	20	15.0
S/B Costs	1,853		1,958		1,781		1,776	
<b>OGC HQ SB Subtotal:</b>	<b>1,868</b>	<b>16.0</b>	<b>1,973</b>	<b>16.0</b>	<b>1,801</b>	<b>15.0</b>	<b>1,796</b>	<b>15.0</b>
<b>OGC Subtotal:</b>	<b>1,868</b>	<b>16.0</b>	<b>1,973</b>	<b>16.0</b>	<b>1,801</b>	<b>15.0</b>	<b>1,796</b>	<b>15.0</b>
<b>OI</b>								
HQ	80	11.0	83	11.0	80	11.0	80	11.0
S/B Costs	1,331		1,408		1,368		1,365	
<b>OI Subtotal:</b>	<b>1,411</b>	<b>11.0</b>	<b>1,491</b>	<b>11.0</b>	<b>1,448</b>	<b>11.0</b>	<b>1,445</b>	<b>11.0</b>
<b>REG I</b>								
REG	179	14.0	179	14.0	185	14.0	165	14.0
S/B Costs	1,479		1,565		1,535		1,531	
<b>REG I Subtotal:</b>	<b>1,658</b>	<b>14.0</b>	<b>1,744</b>	<b>14.0</b>	<b>1,720</b>	<b>14.0</b>	<b>1,696</b>	<b>14.0</b>

**AGL CY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG II</b>								
REG	328	13.0	478	13.0	359	13.0	359	13.0
S/B Costs	1,374		1,452		1,425		1,422	
<b>REG II Subtotal:</b>	<b>1,702</b>	<b>13.0</b>	<b>1,930</b>	<b>13.0</b>	<b>1,784</b>	<b>13.0</b>	<b>1,781</b>	<b>13.0</b>
<b>REG III</b>								
REG	285	15.0	285	15.0	295	16.0	295	15.0
S/B Costs	1,586		1,677		1,755		1,641	
<b>REG III Subtotal:</b>	<b>1,871</b>	<b>15.0</b>	<b>1,962</b>	<b>15.0</b>	<b>2,050</b>	<b>16.0</b>	<b>1,936</b>	<b>15.0</b>
<b>REG IV</b>								
REG	327	12.0	327	12.0	327	12.0	330	12.0
S/B Costs	1,269		1,341		1,317		1,311	
<b>REG IV Subtotal:</b>	<b>1,596</b>	<b>12.0</b>	<b>1,668</b>	<b>12.0</b>	<b>1,644</b>	<b>12.0</b>	<b>1,641</b>	<b>12.0</b>
<b>RES</b>								
HQ	793	5.0	793	5.0	1,618	6.0	1,018	6.0
S/B Costs	620		655		769		768	
<b>RES Subtotal:</b>	<b>1,413</b>	<b>5.0</b>	<b>1,448</b>	<b>5.0</b>	<b>2,387</b>	<b>6.0</b>	<b>1,786</b>	<b>6.0</b>
<b>SP</b>								
HQ	671	18.0	671	18.0	590	19.0	590	19.0
S/B Costs	2,085		2,206		2,276		2,272	
<b>SP HQ SB Subtotal:</b>	<b>2,756</b>	<b>18.0</b>	<b>2,877</b>	<b>18.0</b>	<b>2,866</b>	<b>19.0</b>	<b>2,862</b>	<b>19.0</b>
<b>SP</b>								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	634		671		658		656	
<b>SP REG SB Subtotal:</b>	<b>634</b>	<b>6.0</b>	<b>671</b>	<b>6.0</b>	<b>658</b>	<b>6.0</b>	<b>656</b>	<b>6.0</b>
<b>SP Subtotal:</b>	<b>3,390</b>	<b>24.0</b>	<b>3,548</b>	<b>24.0</b>	<b>3,524</b>	<b>25.0</b>	<b>3,518</b>	<b>25.0</b>

AGL  
FY 2002 - 2006  
RESOURCE REPORT  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	15,629	387.0	15,782	387.0	16,332	388.0	15,884	384.0
<b>S/B TOTAL:</b>	43,176		45,665		44,787		44,383	
<b>STRATEGY TOTAL:</b>	\$58,805	387.0	\$61,447	387.0	\$61,119	388.0	\$60,267	384.0

**AGL**  
FY 2002 - 2006  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE





FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
PROGRAM: HIGH-LEVEL WASTE REGULATION  
PROGRAM/ORG: HIGH-LEVEL WASTE REGULATION

PLANNED ACCOMPLISHMENTS:

HLW Repository Yucca Mountain Rulemaking

NMSS									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	0.0

HLW S&B Adjustment

NMSS									
HQ	0	0.0	0	0.0	1	0.0	0	0.0	0.0

HLW Repository Prelicensing Issue Resolution

NMSS									
HQ	14,181	42.0	14,181	42.0	14,674	40.0	14,453	41.7	
REG	0	0.0	0	0.0	0	2.0	0	0.0	

Subtotal:	14,181	42.0	14,181	42.0	14,674	42.0	14,453	41.7	
-----------	--------	------	--------	------	--------	------	--------	------	--

HLW Repository Licensing Activities

NMSS									
HQ	0	0.0	0	0.0	0	0.0	100	0.3	

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Subtotal:	0	0.0	0	0.0	0	0.0	100	0.3	
-----------	---	-----	---	-----	---	-----	-----	-----	--

HLW Storage and Transportation

NMSS									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

HLW Inspection Program & Performance Conf. Oversight

NMSS									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Information Technology - HLW CRADAL</b>								
NMSS								
HQ	305	0.0	305	0.0	225	0.0	225	0.0
<b>HLW Legal Advice and Representation</b>								
OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>HLW Safety Independent Advice</b>								
ACNW								
HQ	37	5.0	37	5.0	37	6.0	37	6.0
<b>HLW Adjudicatory Reviews</b>								
ASLBP								
HQ	42	3.0	42	3.0	157	4.0	58	2.0
<b>Information Technology - HLW Licensing Support Network</b>								
ASLBP								
HQ	753	4.0	883	4.0	577	4.0	763	4.0
<b>HLW Licensing Support System</b>								
CIO								
HQ	5	1.0	5	1.0	6	1.0	706	1.0
<b>HLW Licensing Support</b>								
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>External Training</b>								
NMSS								
HQ	54	0.0	54	0.0	54	0.0	75	0.0
ASLBP								
HQ	2	0.0	2	0.0	2	0.0	2	0.0



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal:</b>	<b>56</b>	<b>0.0</b>	<b>56</b>	<b>0.0</b>	<b>56</b>	<b>0.0</b>	<b>77</b>	<b>0.0</b>
<b>HLW Rental of Space</b>								
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>HLW Administrative Support Services</b>								
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>Hearing Room Infrastructure</b>								
CIO								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>HLW Package Performance Study</b>								
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>HLW Historically Black Colleges &amp; Universities</b>								
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
<b>Information Technology - HLW Digital Data Management System</b>								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
<b>General Information Technology</b>								
ASLBP								
HQ	30	0.0	30	0.0	6	0.0	0	0.0
<b>DIRECT RESOURCES</b>								
ACNW								
HQ	37	5.0	37	5.0	37	6.0	37	6.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	827	7.0	957	7.0	742	8.0	823	7.0
CIO								
HQ	5	1.0	5	1.0	6	1.0	706	1.0
NMSS								
HQ	14,540	43.0	14,540	43.0	14,954	41.0	14,853	43.0
REG	0	0.0	0	0.0	0	2.0	0	0.0
Subtotal:	14,540	43.0	14,540	43.0	14,954	43.0	14,853	43.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>15,429</b>	<b>59.0</b>	<b>15,559</b>	<b>59.0</b>	<b>15,739</b>	<b>61.0</b>	<b>16,419</b>	<b>60.0</b>
<b>SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS HQ	0	3.0	0	3.0	0	3.0	0	3.0
OGC HQ	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0
<b>TRAVEL</b>								
44 ACNW HQ	75	0.0	75	0.0	75	0.0	75	0.0
ADM HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP HQ	31	0.0	31	0.0	126	0.0	44	0.0
NMSS HQ	220	0.0	240	0.0	200	0.0	300	0.0
NSIR HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC HQ	15	0.0	15	0.0	15	0.0	15	0.0
TRAVEL Subtotal:	341	0.0	361	0.0	416	0.0	434	0.0

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**HIGH-LEVEL WASTE REGULATION Program/Org. Resources Total**

<b>ACNW</b>								
HQ	112	5.0	112	5.0	112	6.0	112	6.0
S/B Costs	590		659		742		692	
<b>ACNW Subtotal:</b>	<b>702</b>	<b>5.0</b>	<b>771</b>	<b>5.0</b>	<b>854</b>	<b>6.0</b>	<b>804</b>	<b>6.0</b>
<b>ADM</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>ADM Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>ASLBP</b>								
HQ	858	8.0	988	8.0	868	9.0	867	8.0
S/B Costs	984		1,099		1,195		990	
<b>ASLBP Subtotal:</b>	<b>1,842</b>	<b>8.0</b>	<b>2,087</b>	<b>8.0</b>	<b>2,063</b>	<b>9.0</b>	<b>1,857</b>	<b>8.0</b>
<b>CIO</b>								
HQ	5	1.0	5	1.0	6	1.0	706	1.0
S/B Costs	99		111		108		100	
<b>CIO Subtotal:</b>								
<b>NMSS</b>								
HQ	14,760	51.0	14,780	51.0	15,154	49.0	15,153	51.0
S/B Costs	5,859		6,543		6,098		5,918	
<b>NMSS HQ SB Subtotal:</b>	<b>20,619</b>	<b>51.0</b>	<b>21,323</b>	<b>51.0</b>	<b>21,252</b>	<b>49.0</b>	<b>21,071</b>	<b>51.0</b>
<b>NMSS REG</b>								
REG	0	0.0	0	0.0	0	2.0	0	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		229		0	
<b>NMSS REG SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>229</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>
<b>NMSS Subtotal:</b>	<b>20,619</b>	<b>51.0</b>	<b>21,323</b>	<b>51.0</b>	<b>21,481</b>	<b>51.0</b>	<b>21,071</b>	<b>51.0</b>
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NSIR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
OGC								
HQ	15	3.0	15	3.0	15	3.0	15	3.0
S/B Costs	348		388		373		347	
<b>OGC HQ SB Subtotal:</b>	<b>363</b>	<b>3.0</b>	<b>403</b>	<b>3.0</b>	<b>388</b>	<b>3.0</b>	<b>362</b>	<b>3.0</b>
<b>OGC Subtotal:</b>	<b>363</b>	<b>3.0</b>	<b>403</b>	<b>3.0</b>	<b>388</b>	<b>3.0</b>	<b>362</b>	<b>3.0</b>
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>RES Subtotal:</b>								
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>SBCR Subtotal:</b>								
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SECY Subtotal:								
<b>RESOURCE TOTAL:</b>	15,770	68.0	15,920	68.0	16,155	70.0	16,853	69.0
<b>S/B TOTAL:</b>	7,880		8,800		8,745		8,047	
<b>PROGRAM/ORG TOTAL:</b>	\$23,650	68.0	\$24,720	68.0	\$24,900	70.0	\$24,900	69.0



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** HIGH-LEVEL WASTE REGULATION

**DIRECT RESOURCES**

ACNW									
HQ	37	5.0	37	5.0	37	6.0	37	6.0	
ADM									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
ASLBP									
HQ	827	7.0	957	7.0	742	8.0	823	7.0	
CIO									
HQ	5	1.0	5	1.0	6	1.0	706	1.0	
NMSS									
HQ	14,540	43.0	14,540	43.0	14,954	41.0	14,853	43.0	
REG	0	0.0	0	0.0	0	2.0	0	0.0	
<b>Subtotal</b>	<b>14,540</b>	<b>43.0</b>	<b>14,540</b>	<b>43.0</b>	<b>14,954</b>	<b>43.0</b>	<b>14,853</b>	<b>43.0</b>	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	0	3.0	0	3.0	0	3.0	0	3.0	
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	
RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
SBCR									
HQ	20	0.0	20	0.0	0	0.0	0	0.0	



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SECY HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>15,429</b>	<b>59.0</b>	<b>15,559</b>	<b>59.0</b>	<b>15,739</b>	<b>61.0</b>	<b>16,419</b>	<b>60.0</b>
<b>SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	5.0	0	5.0	0	5.0	0	5.0
Subtotal	0	5.0	0	5.0	0	5.0	0	5.0
OGC HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
OGC HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>
<b>TRAVEL</b>								
ACNW HQ	75	0.0	75	0.0	75	0.0	75	0.0

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	31	0.0	31	0.0	126	0.0	44	0.0
NMSS								
HQ	220	0.0	240	0.0	200	0.0	300	0.0
Subtotal	220	0.0	240	0.0	200	0.0	300	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	15	0.0	15	0.0	15	0.0	15	0.0
Subtotal	15	0.0	15	0.0	15	0.0	15	0.0
TRAVEL Subtotal	341	0.0	361	0.0	416	0.0	434	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**HIGH-LEVEL WASTE REGULATION Program Resources Total**

<b>ACNW</b>								
HQ	112	5.0	112	5.0	112	6.0	112	6.0
S/B Costs	590		659		742		692	
<b>ACNW Subtotal:</b>	<b>702</b>	<b>5.0</b>	<b>771</b>	<b>5.0</b>	<b>854</b>	<b>6.0</b>	<b>804</b>	<b>6.0</b>
<b>ADM</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>ADM Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>ASLBP</b>								
HQ	858	8.0	988	8.0	868	9.0	867	8.0
S/B Costs	984		1,099		1,195		990	
<b>ASLBP Subtotal:</b>	<b>1,842</b>	<b>8.0</b>	<b>2,087</b>	<b>8.0</b>	<b>2,063</b>	<b>9.0</b>	<b>1,857</b>	<b>8.0</b>
<b>CIO</b>								
HQ	5	1.0	5	1.0	6	1.0	706	1.0
S/B Costs	99		111		108		100	
<b>NMSS</b>								
HQ	14,760	51.0	14,780	51.0	15,154	49.0	15,153	51.0
S/B Costs	5,859		6,543		6,098		5,918	
<b>NMSS HQ SB Subtotal:</b>	<b>20,619</b>	<b>51.0</b>	<b>21,323</b>	<b>51.0</b>	<b>21,252</b>	<b>49.0</b>	<b>21,071</b>	<b>51.0</b>
<b>NMSS</b>								
REG	0	0.0	0	0.0	0	2.0	0	0.0

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		229		0	
<b>NMSS REG SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>229</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>
<b>NMSS Subtotal:</b>	<b>20,619</b>	<b>51.0</b>	<b>21,323</b>	<b>51.0</b>	<b>21,481</b>	<b>51.0</b>	<b>21,071</b>	<b>51.0</b>
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NSIR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
OGC								
HQ	15	3.0	15	3.0	15	3.0	15	3.0
S/B Costs	348		388		373		347	
<b>OGC HQ SB Subtotal:</b>	<b>363</b>	<b>3.0</b>	<b>403</b>	<b>3.0</b>	<b>388</b>	<b>3.0</b>	<b>362</b>	<b>3.0</b>
<b>OGC Subtotal:</b>	<b>363</b>	<b>3.0</b>	<b>403</b>	<b>3.0</b>	<b>388</b>	<b>3.0</b>	<b>362</b>	<b>3.0</b>
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

**AGENCY**  
FY 2002 - 2006  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	15,770	68.0	15,920	68.0	16,155	70.0	16,853	69.0
<b>S/B TOTAL:</b>	7,880		8,800		8,745		8,047	
<b>PROGRAM RESOURCE TOTAL</b>	\$23,650	68.0	\$24,720	68.0	\$24,900	70.0	\$24,900	69.0

**AGE** **Y**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** ENVIRONMENTAL PROTECTION & LOW-LEVEL WASTE MGMT.  
**PROGRAM/ORG:** ENVIRONMENTAL PROTECTION & LOW-LEVEL WASTE MGMT.

**PLANNED ACCOMPLISHMENTS:**

**Environmental Reviews**

NMSS

HQ	1,464	7.0	1,464	7.0	1,550	5.0	2,200	6.0
----	-------	-----	-------	-----	-------	-----	-------	-----

**Low-Level Waste Regulation and Oversight**

NMSS

HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	0.0	0	0.0	0	0.0	0	0.0

<b>Subtotal:</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>
------------------	----------	------------	----------	------------	----------	------------	----------	------------

**DIRECT RESOURCES**

NMSS

HQ	1,464	10.0	1,464	10.0	1,550	8.0	2,200	9.0
REG	0	0.0	0	0.0	0	0.0	0	0.0

<b>Subtotal:</b>	<b>1,464</b>	<b>10.0</b>	<b>1,464</b>	<b>10.0</b>	<b>1,550</b>	<b>8.0</b>	<b>2,200</b>	<b>9.0</b>
------------------	--------------	-------------	--------------	-------------	--------------	------------	--------------	------------

<b>DIRECT RESOURCES Subtotal:</b>	<b>1,464</b>	<b>10.0</b>	<b>1,464</b>	<b>10.0</b>	<b>1,550</b>	<b>8.0</b>	<b>2,200</b>	<b>9.0</b>
-----------------------------------	--------------	-------------	--------------	-------------	--------------	------------	--------------	------------

**SUPERVISORY OVERHEAD**

NMSS

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

**NON-SUPERVISORY OVERHEAD**

NMSS

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----



AGENCY  
FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAVEL

NMSS									
HQ	93	0.0	93	0.0	28	0.0	28	0.0	

ENVIRONMENTAL PROTECTION & LOW-LEVEL WASTE MGMT. Program/Org. Resources Total

NMSS									
HQ	1,557	14.0	1,557	14.0	1,578	12.0	2,228	13.0	
S/B Costs	1,607		1,700		1,428		1,542		
<b>NMSS HQ SB Subtotal:</b>	<b>3,164</b>	<b>14.0</b>	<b>3,257</b>	<b>14.0</b>	<b>3,006</b>	<b>12.0</b>	<b>3,770</b>	<b>13.0</b>	
NMSS									
REG	0	0.0	0	0.0	0	0.0	0	0.0	
S/B Costs	0		0		0		0		
<b>NMSS REG SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	
<b>NMSS Subtotal:</b>	<b>3,164</b>	<b>14.0</b>	<b>3,257</b>	<b>14.0</b>	<b>3,006</b>	<b>12.0</b>	<b>3,770</b>	<b>13.0</b>	
<b>RESOURCE TOTAL:</b>	<b>1,557</b>	<b>14.0</b>	<b>1,557</b>	<b>14.0</b>	<b>1,578</b>	<b>12.0</b>	<b>2,228</b>	<b>13.0</b>	
<b>S/B TOTAL:</b>	<b>1,607</b>		<b>1,700</b>		<b>1,428</b>		<b>1,542</b>		
<b>PROGRAM/ORG TOTAL:</b>	<b>\$3,164</b>	<b>14.0</b>	<b>\$3,257</b>	<b>14.0</b>	<b>\$3,006</b>	<b>12.0</b>	<b>\$3,770</b>	<b>13.0</b>	



**AGL 2Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** ENVIRONMENTAL PROTECTION & LOW-LEVEL WASTE MGMT.

**DIRECT RESOURCES**

NMSS									
HQ	1,464	10.0	1,464	10.0	1,550	8.0	2,200	9.0	
REG	0	0.0	0	0.0	0	0.0	0	0.0	
<b>Subtotal</b>	<b>1,464</b>	<b>10.0</b>	<b>1,464</b>	<b>10.0</b>	<b>1,550</b>	<b>8.0</b>	<b>2,200</b>	<b>9.0</b>	
<b>DIRECT RESOURCES Subtotal</b>	<b>1,464</b>	<b>10.0</b>	<b>1,464</b>	<b>10.0</b>	<b>1,550</b>	<b>8.0</b>	<b>2,200</b>	<b>9.0</b>	

**SUPERVISORY OVERHEAD**

NMSS									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	

**NON-SUPERVISORY OVERHEAD**

NMSS									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	

**TRAVEL**

NMSS									
HQ	93	0.0	93	0.0	28	0.0	28	0.0	
<b>Subtotal</b>	<b>93</b>	<b>0.0</b>	<b>93</b>	<b>0.0</b>	<b>28</b>	<b>0.0</b>	<b>28</b>	<b>0.0</b>	



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**ENVIRONMENTAL PROTECTION & LOW-LEVEL WASTE MGMT. Program Resources Total**

NMSS								
HQ	1,557	14.0	1,557	14.0	1,578	12.0	2,228	13.0
S/B Costs	1,607		1,700		1,428		1,542	
<b>NMSS HQ SB Subtotal:</b>	<b>3,164</b>	<b>14.0</b>	<b>3,257</b>	<b>14.0</b>	<b>3,006</b>	<b>12.0</b>	<b>3,770</b>	<b>13.0</b>
NMSS								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NMSS REG SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NMSS Subtotal:</b>	<b>3,164</b>	<b>14.0</b>	<b>3,257</b>	<b>14.0</b>	<b>3,006</b>	<b>12.0</b>	<b>3,770</b>	<b>13.0</b>
<b>RESOURCE TOTAL:</b>	<b>1,557</b>	<b>14.0</b>	<b>1,557</b>	<b>14.0</b>	<b>1,578</b>	<b>12.0</b>	<b>2,228</b>	<b>13.0</b>
<b>S/B TOTAL:</b>	<b>1,607</b>		<b>1,700</b>		<b>1,428</b>		<b>1,542</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$3,164</b>	<b>14.0</b>	<b>\$3,257</b>	<b>14.0</b>	<b>\$3,006</b>	<b>12.0</b>	<b>\$3,770</b>	<b>13.0</b>

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
PROGRAM: REGULATION OF DECOMMISSIONING  
PROGRAM/ORG: REGULATION OF DECOMMISSIONING

PLANNED ACCOMPLISHMENTS:

Reactor Decommissioning Rulemaking and Regulatory Guidance

NRR								
HQ	274	7.9	274	7.9	0	2.9	50	5.0

Power Reactor Decommissioning Project Management and Licensing

NMSS								
REG	0	0.0	0	0.0	0	0.0	0	0.0

Power Reactor Decommissioning Inspection

NRR								
HQ	0	0.1	0	0.1	0	0.1	0	0.1
REG	0	9.0	0	9.0	0	3.0	0	6.0

NMSS								
REG	0	1.0	0	1.0	0	2.0	0	2.0

Subtotal: 0 10.1 0 10.1 0 5.1 0 8.1

Power Reactor Decommissioning Project Management and Licensing

NRR								
HQ	0	5.0	0	5.0	0	5.0	240	4.9

NMSS								
HQ	0	3.8	0	3.8	800	3.2	800	3.0

Subtotal: 0 8.8 0 8.8 800 8.2 1,040 7.9

Materials and Fuel Facility Decommissioning Licensing

NMSS								
HQ	1,686	19.2	1,686	19.2	985	16.8	985	17.0
REG	0	4.2	0	4.2	0	3.5	0	3.6



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal:</b>	<b>1,686</b>	<b>23.4</b>	<b>1,686</b>	<b>23.4</b>	<b>985</b>	<b>20.3</b>	<b>985</b>	<b>20.6</b>
<b>Materials and Fuel Facility Decommissioning Inspection</b>								
NMSS								
REG	0	1.8	0	1.8	0	1.5	0	1.4
<b>Information Technology-Computerized Risk Assessment and Data Analysis Lab</b>								
NMSS								
HQ	245	1.0	245	1.0	405	1.0	405	1.0
<b>DIRECT RESOURCES</b>								
NMSS								
HQ	1,931	24.0	1,931	24.0	2,190	21.0	2,190	21.0
REG	0	7.0	0	7.0	0	7.0	0	7.0
<b>Subtotal:</b>	<b>1,931</b>	<b>31.0</b>	<b>1,931</b>	<b>31.0</b>	<b>2,190</b>	<b>28.0</b>	<b>2,190</b>	<b>28.0</b>
NRR								
HQ	274	13.0	274	13.0	0	8.0	290	10.0
REG	0	9.0	0	9.0	0	3.0	0	6.0
<b>Subtotal:</b>	<b>274</b>	<b>22.0</b>	<b>274</b>	<b>22.0</b>	<b>0</b>	<b>11.0</b>	<b>290</b>	<b>16.0</b>
<b>DIRECT RESOURCES Subtotal:</b>	<b>2,205</b>	<b>53.0</b>	<b>2,205</b>	<b>53.0</b>	<b>2,190</b>	<b>39.0</b>	<b>2,480</b>	<b>44.0</b>
<b>SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	2.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	1.0	0	1.0	0	1.0	0	1.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>10.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	1.0
REG I								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>16.0</b>	<b>0</b>	<b>16.0</b>	<b>0</b>	<b>16.0</b>	<b>0</b>	<b>14.0</b>
<b>TRAVEL</b>								
NMSS								
HQ	97	0.0	97	0.0	67	0.0	67	0.0
NRR								
HQ	32	0.0	32	0.0	42	0.0	42	0.0
REG I								
REG	79	0.0	79	0.0	85	0.0	95	0.0
REG II								
REG	5	0.0	5	0.0	11	0.0	11	0.0
REG III								
REG	60	0.0	60	0.0	65	0.0	65	0.0
REG IV								
REG	71	0.0	71	0.0	71	0.0	71	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL Subtotal:	344	0.0	344	0.0	341	0.0	351	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REGULATION OF DECOMMISSIONING Program/Org. Resources Total:**

<b>NMSS</b>								
<b>HQ</b>	2,028	36.0	2,028	36.0	2,257	33.0	2,257	33.0
<b>S/B Costs</b>	4,132		4,370		3,926		3,917	
<b>NMSS HQ SB Subtotal:</b>	6,160	36.0	6,398	36.0	6,183	33.0	6,174	33.0
<b>NMSS</b>								
<b>REG</b>	0	7.0	0	7.0	0	7.0	0	7.0
<b>S/B Costs</b>	740		782		767		766	
<b>NMSS REG SB Subtotal:</b>	740	7.0	782	7.0	767	7.0	766	7.0
<b>NMSS Subtotal:</b>	6,900	43.0	7,180	43.0	6,950	40.0	6,940	40.0
<b>NRR</b>								
<b>HQ</b>	306	19.0	306	19.0	42	14.0	332	13.0
<b>S/B Costs</b>	2,269		2,401		1,726		1,599	
<b>NRR HQ SB Subtotal:</b>	2,575	19.0	2,707	19.0	1,768	14.0	1,931	13.0
<b>NRR</b>								
<b>REG</b>	0	9.0	0	9.0	0	3.0	0	6.0
<b>S/B Costs</b>	951		1,006		329		656	
<b>NRR REG SB Subtotal:</b>	951	9.0	1,006	9.0	329	3.0	656	6.0
<b>NRR Subtotal:</b>	3,526	28.0	3,713	28.0	2,097	17.0	2,587	19.0
<b>REG I</b>								
<b>REG</b>	79	3.0	79	3.0	85	3.0	95	3.0
<b>S/B Costs</b>	317		335		329		328	
<b>REG I Subtotal:</b>	396	3.0	414	3.0	414	3.0	423	3.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG II</b>								
REG	5	0.0	5	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>								
<b>REG III</b>								
REG	60	3.0	60	3.0	65	3.0	65	3.0
S/B Costs	317		335		329		328	
<b>REG III Subtotal:</b>	<b>377</b>	<b>3.0</b>	<b>395</b>	<b>3.0</b>	<b>394</b>	<b>3.0</b>	<b>393</b>	<b>3.0</b>
<b>REG IV</b>								
REG	71	3.0	71	3.0	71	3.0	71	3.0
S/B Costs	317		335		329		328	
<b>REG IV Subtotal:</b>	<b>388</b>	<b>3.0</b>	<b>406</b>	<b>3.0</b>	<b>400</b>	<b>3.0</b>	<b>399</b>	<b>3.0</b>
<b>RESOURCE TOTAL:</b>	<b>2,549</b>	<b>80.0</b>	<b>2,549</b>	<b>80.0</b>	<b>2,531</b>	<b>66.0</b>	<b>2,831</b>	<b>68.0</b>
<b>S/B TOTAL:</b>	<b>9,043</b>		<b>9,564</b>		<b>7,735</b>		<b>7,922</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$11,592</b>	<b>80.0</b>	<b>\$12,113</b>	<b>80.0</b>	<b>\$10,266</b>	<b>66.0</b>	<b>\$10,753</b>	<b>68.0</b>



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: REGULATION OF DECOMMISSIONING

**DIRECT RESOURCES**

NMSS								
HQ	1,931	24.0	1,931	24.0	2,190	21.0	2,190	21.0
REG	0	7.0	0	7.0	0	7.0	0	7.0
<b>Subtotal</b>	<b>1,931</b>	<b>31.0</b>	<b>1,931</b>	<b>31.0</b>	<b>2,190</b>	<b>28.0</b>	<b>2,190</b>	<b>28.0</b>
NRR								
HQ	274	13.0	274	13.0	0	8.0	290	10.0
REG	0	9.0	0	9.0	0	3.0	0	6.0
<b>Subtotal</b>	<b>274</b>	<b>22.0</b>	<b>274</b>	<b>22.0</b>	<b>0</b>	<b>11.0</b>	<b>290</b>	<b>16.0</b>
<b>DIRECT RESOURCES Subtotal</b>	<b>2,205</b>	<b>53.0</b>	<b>2,205</b>	<b>53.0</b>	<b>2,190</b>	<b>39.0</b>	<b>2,480</b>	<b>44.0</b>

**SUPERVISORY OVERHEAD**

NMSS								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
<b>Subtotal</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	2.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>2.0</b>
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>10.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
<b>Subtotal</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>7.0</b>
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>1.0</b>
REG I								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>16.0</b>	<b>0</b>	<b>16.0</b>	<b>0</b>	<b>16.0</b>	<b>0</b>	<b>14.0</b>
<b>TRAVEL</b>								
NMSS								
HQ	97	0.0	97	0.0	67	0.0	67	0.0
<b>Subtotal</b>	<b>97</b>	<b>0.0</b>	<b>97</b>	<b>0.0</b>	<b>67</b>	<b>0.0</b>	<b>67</b>	<b>0.0</b>
NRR								
HQ	32	0.0	32	0.0	42	0.0	42	0.0
<b>Subtotal</b>	<b>32</b>	<b>0.0</b>	<b>32</b>	<b>0.0</b>	<b>42</b>	<b>0.0</b>	<b>42</b>	<b>0.0</b>
REG I								
REG	79	0.0	79	0.0	85	0.0	95	0.0

RESOURCE REPORT

(Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II REG	5	0.0	5	0.0	11	0.0	11	0.0
REG III REG	60	0.0	60	0.0	65	0.0	65	0.0
REG IV REG	71	0.0	71	0.0	71	0.0	71	0.0
TRAVEL Subtotal:	344	0.0	344	0.0	341	0.0	351	0.0

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REGULATION OF DECOMMISSIONING Program Resources Total**

NMSS								
HQ	2,028	36.0	2,028	36.0	2,257	33.0	2,257	33.0
S/B Costs	4,132		4,370		3,926		3,917	
<b>NMSS HQ SB Subtotal:</b>	<b>6,160</b>	<b>36.0</b>	<b>6,398</b>	<b>36.0</b>	<b>6,183</b>	<b>33.0</b>	<b>6,174</b>	<b>33.0</b>
NMSS								
REG	0	7.0	0	7.0	0	7.0	0	7.0
S/B Costs	740		782		767		766	
<b>NMSS REG SB Subtotal:</b>	<b>740</b>	<b>7.0</b>	<b>782</b>	<b>7.0</b>	<b>767</b>	<b>7.0</b>	<b>766</b>	<b>7.0</b>
<b>NMSS Subtotal:</b>	<b>6,900</b>	<b>43.0</b>	<b>7,180</b>	<b>43.0</b>	<b>6,950</b>	<b>40.0</b>	<b>6,940</b>	<b>40.0</b>
NRR								
HQ	306	19.0	306	19.0	42	14.0	332	13.0
S/B Costs	2,269		2,401		1,726		1,599	
<b>NRR HQ SB Subtotal:</b>	<b>2,575</b>	<b>19.0</b>	<b>2,707</b>	<b>19.0</b>	<b>1,768</b>	<b>14.0</b>	<b>1,931</b>	<b>13.0</b>
NRR								
REG	0	9.0	0	9.0	0	3.0	0	6.0
S/B Costs	951		1,006		329		656	
<b>NRR REG SB Subtotal:</b>	<b>951</b>	<b>9.0</b>	<b>1,006</b>	<b>9.0</b>	<b>329</b>	<b>3.0</b>	<b>656</b>	<b>6.0</b>
<b>NRR Subtotal:</b>	<b>3,526</b>	<b>28.0</b>	<b>3,713</b>	<b>28.0</b>	<b>2,097</b>	<b>17.0</b>	<b>2,587</b>	<b>19.0</b>
REG I								
REG	79	3.0	79	3.0	85	3.0	95	3.0
S/B Costs	317		335		329		328	
<b>REG I Subtotal:</b>	<b>396</b>	<b>3.0</b>	<b>414</b>	<b>3.0</b>	<b>414</b>	<b>3.0</b>	<b>423</b>	<b>3.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG II</b>								
REG	5	0.0	5	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
<b>REG III</b>								
REG	60	3.0	60	3.0	65	3.0	65	3.0
S/B Costs	317		335		329		328	
REG III Subtotal:	377	3.0	395	3.0	394	3.0	393	3.0
<b>REG IV</b>								
REG	71	3.0	71	3.0	71	3.0	71	3.0
S/B Costs	317		335		329		328	
REG IV Subtotal:	388	3.0	406	3.0	400	3.0	399	3.0
<b>RESOURCE TOTAL:</b>	2,549	80.0	2,549	80.0	2,531	66.0	2,831	68.0
<b>S/B TOTAL:</b>	9,043		9,564		7,735		7,922	
<b>PROGRAM RESOURCE TOTAL</b>	\$11,592	80.0	\$12,113	80.0	\$10,266	66.0	\$10,753	68.0

**AGI CY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** WASTE SAFETY RESEARCH  
**PROGRAM/ORG:** WASTE SAFETY RESEARCH

**PLANNED ACCOMPLISHMENTS:**

**Assessment of Doses from Environmental Contaminants**

RES									
HQ	2,648	11.0	2,648	11.0	3,275	13.0	3,275	13.2	

**Spent Fuel Storage Systems Safety Assessment**

RES									
HQ	4,547	10.0	4,547	10.0	5,200	9.0	7,330	8.8	

**DIRECT RESOURCES**

RES									
HQ	7,195	21.0	7,195	21.0	8,475	22.0	10,605	22.0	

**SUPERVISORY OVERHEAD**

RES									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

**NON-SUPERVISORY OVERHEAD**

RES									
HQ	0	5.0	0	5.0	0	5.0	0	5.0	

**TRAVEL**

RES									
HQ	30	0.0	30	0.0	30	0.0	30	0.0	

**AGI CY.**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**WASTE SAFETY RESEARCH Program/Org. Resources Total**

<b>RES</b>								
HQ	7,225	28.0	7,225	28.0	8,505	29.0	10,635	29.0
S/B Costs	3,470		3,670		3,722		3,714	
<b>RES Subtotal:</b>	<b>10,695</b>	<b>28.0</b>	<b>10,895</b>	<b>28.0</b>	<b>12,227</b>	<b>29.0</b>	<b>14,349</b>	<b>29.0</b>
<b>RESOURCE TOTAL:</b>	<b>7,225</b>	<b>28.0</b>	<b>7,225</b>	<b>28.0</b>	<b>8,505</b>	<b>29.0</b>	<b>10,635</b>	<b>29.0</b>
<b>S/B TOTAL:</b>	<b>3,470</b>		<b>3,670</b>		<b>3,722</b>		<b>3,714</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$10,695</b>	<b>28.0</b>	<b>\$10,895</b>	<b>28.0</b>	<b>\$12,227</b>	<b>29.0</b>	<b>\$14,349</b>	<b>29.0</b>

**AGI 7Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: WASTE SAFETY RESEARCH

**DIRECT RESOURCES**

RES									
HQ	7,195	21.0	7,195	21.0	8,475	22.0	10,605	22.0	

**SUPERVISORY OVERHEAD**

RES									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

**NON-SUPERVISORY OVERHEAD**

RES									
HQ	0	5.0	0	5.0	0	5.0	0	5.0	

**TRAVEL**

RES									
HQ	30	0.0	30	0.0	30	0.0	30	0.0	



**AGENCY**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**WASTE SAFETY RESEARCH Program Resources Total**

RES								
HQ	7,225	28.0	7,225	28.0	8,505	29.0	10,635	29.0
S/B Costs	3,470		3,670		3,722		3,714	
RES Subtotal:	10,695	28.0	10,895	28.0	12,227	29.0	14,349	29.0
<b>RESOURCE TOTAL:</b>	<b>7,225</b>	<b>28.0</b>	<b>7,225</b>	<b>28.0</b>	<b>8,505</b>	<b>29.0</b>	<b>10,635</b>	<b>29.0</b>
<b>S/B TOTAL:</b>	<b>3,470</b>		<b>3,670</b>		<b>3,722</b>		<b>3,714</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$10,695</b>	<b>28.0</b>	<b>\$10,895</b>	<b>28.0</b>	<b>\$12,227</b>	<b>29.0</b>	<b>\$14,349</b>	<b>29.0</b>

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** WASTE SAFETY LEGAL ADVICE  
**PROGRAM/ORG:** WASTE SAFETY LEGAL ADVICE

**PLANNED ACCOMPLISHMENTS:**

Legal Advice and Representation

OGC								
HQ	0	7.0	0	7.0	0	8.0	0	8.0

**DIRECT RESOURCES**

OGC								
HQ	0	7.0	0	7.0	0	8.0	0	8.0

**SUPERVISORY OVERHEAD**

OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

**NON-SUPERVISORY OVERHEAD**

OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

**TRAVEL**

OGC								
HQ	42	0.0	42	0.0	22	0.0	22	0.0

**AGENCY**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**WASTE SAFETY LEGAL ADVICE Program/Org. Resources Total**

OGC								
HQ	42	10.0	42	10.0	22	11.0	22	11.0
S/B Costs	1,158		1,224		1,306		1,303	
<b>OGC HQ SB Subtotal:</b>	<b>1,200</b>	<b>10.0</b>	<b>1,266</b>	<b>10.0</b>	<b>1,328</b>	<b>11.0</b>	<b>1,325</b>	<b>11.0</b>
<b>OGC Subtotal:</b>	<b>1,200</b>	<b>10.0</b>	<b>1,266</b>	<b>10.0</b>	<b>1,328</b>	<b>11.0</b>	<b>1,325</b>	<b>11.0</b>
<b>RESOURCE TOTAL:</b>	<b>42</b>	<b>10.0</b>	<b>42</b>	<b>10.0</b>	<b>22</b>	<b>11.0</b>	<b>22</b>	<b>11.0</b>
<b>S/B TOTAL:</b>	<b>1,158</b>		<b>1,224</b>		<b>1,306</b>		<b>1,303</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$1,200</b>	<b>10.0</b>	<b>\$1,266</b>	<b>10.0</b>	<b>\$1,328</b>	<b>11.0</b>	<b>\$1,325</b>	<b>11.0</b>

**AGENCY**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: WASTE SAFETY LEGAL ADVICE

**DIRECT RESOURCES**

OGC								
HQ	0	7.0	0	7.0	0	8.0	0	8.0
Subtotal	0	7.0	0	7.0	0	8.0	0	8.0

**SUPERVISORY OVERHEAD**

OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0

**NON-SUPERVISORY OVERHEAD**

OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0

**TRAVEL**

OGC								
HQ	42	0.0	42	0.0	22	0.0	22	0.0
Subtotal	42	0.0	42	0.0	22	0.0	22	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**WASTE SAFETY LEGAL ADVICE Program Resources Total**

<b>OGC</b>								
HQ	42	10.0	42	10.0	22	11.0	22	11.0
S/B Costs	1,158		1,224		1,306		1,303	
<b>OGC HQ SB Subtotal:</b>	<b>1,200</b>	<b>10.0</b>	<b>1,266</b>	<b>10.0</b>	<b>1,328</b>	<b>11.0</b>	<b>1,325</b>	<b>11.0</b>
<b>OGC Subtotal:</b>	<b>1,200</b>	<b>10.0</b>	<b>1,266</b>	<b>10.0</b>	<b>1,328</b>	<b>11.0</b>	<b>1,325</b>	<b>11.0</b>
<b>RESOURCE TOTAL:</b>	<b>42</b>	<b>10.0</b>	<b>42</b>	<b>10.0</b>	<b>22</b>	<b>11.0</b>	<b>22</b>	<b>11.0</b>
<b>S/B TOTAL:</b>	<b>1,158</b>		<b>1,224</b>		<b>1,306</b>		<b>1,303</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$1,200</b>	<b>10.0</b>	<b>\$1,266</b>	<b>10.0</b>	<b>\$1,328</b>	<b>11.0</b>	<b>\$1,325</b>	<b>11.0</b>



FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
PROGRAM: FORMERLY LICENSED SITES  
PROGRAM/ORG: FORMERLY LICENSED SITES

PLANNED ACCOMPLISHMENTS:

Formerly Licensed Sites

SP		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		0	2.0	0	2.0	0	1.0	0	1.0

DIRECT RESOURCES

SP		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		0	2.0	0	2.0	0	1.0	0	1.0

FORMERLY LICENSED SITES Program/Org. Resources Total

SP		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		0	2.0	0	2.0	0	1.0	0	1.0

S/B Costs 232 245 120 120

SP HQ SB Subtotal: 232 2.0 245 2.0 120 1.0 120 1.0

SP Subtotal:

RESOURCE TOTAL: 0 2.0 0 2.0 0 1.0 0 1.0

S/B TOTAL: 232 245 120 120

PROGRAM/ORG TOTAL: \$232 2.0 \$245 2.0 \$120 1.0 \$120 1.0

**AGENCY**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: FORMERLY LICENSED SITES

**DIRECT RESOURCES**

SP								
HQ	0	2.0	0	2.0	0	1.0	0	1.0
Subtotal	0	2.0	0	2.0	0	1.0	0	1.0

**FORMERLY LICENSED SITES Program Resources Total**

SP								
HQ	0	2.0	0	2.0	0	1.0	0	1.0
S/B Costs	232		245		120		120	
SP HQ SB Subtotal:	232	2.0	245	2.0	120	1.0	120	1.0

<b>RESOURCE TOTAL:</b>	0	2.0	0	2.0	0	1.0	0	1.0
<b>S/B TOTAL:</b>	232		245		120		120	
<b>PROGRAM RESOURCE TOTAL</b>	\$232	2.0	\$245	2.0	\$120	1.0	\$120	1.0



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
PROGRAM: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION  
PROGRAM/ORG: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION

PLANNED ACCOMPLISHMENTS:

Licensing and Certification

NMSS

HQ	3,836	45.3	3,836	45.3	4,110	43.5	3,560	39.5
REG	0	0.2	0	0.2	0	0.4	0	1.0

NSIR

HQ	0	0.0	0	0.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

<b>Subtotal:</b>	<b>3,836</b>	<b>45.5</b>	<b>3,836</b>	<b>45.5</b>	<b>4,110</b>	<b>44.9</b>	<b>3,560</b>	<b>41.5</b>
------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

Inspection, QA Reviews, Event Response

NMSS

HQ	0	4.7	0	4.7	50	4.5	50	4.5
REG	0	3.8	0	3.8	0	3.6	0	4.0

<b>Subtotal:</b>	<b>0</b>	<b>8.5</b>	<b>0</b>	<b>8.5</b>	<b>50</b>	<b>8.1</b>	<b>50</b>	<b>8.5</b>
------------------	----------	------------	----------	------------	-----------	------------	-----------	------------

General Information Technology

NMSS

HQ	92	0.0	92	0.0	75	0.0	575	0.0
----	----	-----	----	-----	----	-----	-----	-----

DIRECT RESOURCES

NMSS

HQ	3,928	50.0	3,928	50.0	4,235	48.0	4,185	44.0
REG	0	4.0	0	4.0	0	4.0	0	5.0

<b>Subtotal:</b>	<b>3,928</b>	<b>54.0</b>	<b>3,928</b>	<b>54.0</b>	<b>4,235</b>	<b>52.0</b>	<b>4,185</b>	<b>49.0</b>
------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

NSIR

HQ	0	0.0	0	0.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----



**AGE CY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>DIRECT RESOURCES Subtotal:</b>	<b>3,928</b>	<b>54.0</b>	<b>3,928</b>	<b>54.0</b>	<b>4,235</b>	<b>53.0</b>	<b>4,185</b>	<b>50.0</b>
<b>IT OVERHEAD</b>								
NMSS HQ	0	0.0	0	0.0	0	0.0	0	1.0
NSIR HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>IT OVERHEAD Subtotal</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>1.0</b>
<b>SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	8.0	0	8.0	0	8.0	0	8.0
NSIR HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	9.0	0	9.0	0	8.0	0	11.0
NSIR HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>9.0</b>	<b>0</b>	<b>9.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>11.0</b>
<b>TRAVEL</b>								
NMSS HQ	300	0.0	300	0.0	260	0.0	260	0.0
NSIR HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I REG	5	0.0	5	0.0	5	0.0	5	0.0

**AGENCY**  
FY 2002 - 2006  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II REG	37	0.0	37	0.0	11	0.0	11	0.0
REG III REG	7	0.0	7	0.0	15	0.0	15	0.0
REG IV REG	22	0.0	22	0.0	22	0.0	22	0.0
TRAVEL Subtotal:	371	0.0	371	0.0	313	0.0	313	0.0

44

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION Program/Org. R**

NMSS								
HQ	4,228	67.0	4,228	67.0	4,495	64.0	4,445	64.0
S/B Costs	7,689		8,135		7,611		7,597	
<b>NMSS HQ SB Subtotal:</b>	<b>11,917</b>	<b>67.0</b>	<b>12,363</b>	<b>67.0</b>	<b>12,106</b>	<b>64.0</b>	<b>12,042</b>	<b>64.0</b>
NMSS								
REG	0	4.0	0	4.0	0	4.0	0	5.0
S/B Costs	422		447		439		547	
<b>NMSS REG SB Subtotal:</b>	<b>422</b>	<b>4.0</b>	<b>447</b>	<b>4.0</b>	<b>439</b>	<b>4.0</b>	<b>547</b>	<b>5.0</b>
<b>NMSS Subtotal:</b>	<b>12,339</b>	<b>71.0</b>	<b>12,810</b>	<b>71.0</b>	<b>12,545</b>	<b>68.0</b>	<b>12,589</b>	<b>69.0</b>
NSIR								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
S/B Costs	0		0		128		128	
<b>NSIR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>128</b>	<b>1.0</b>	<b>128</b>	<b>1.0</b>
REG I								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>								
REG II								
REG	37	0.0	37	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>								

**AGE NY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG III</b>								
REG	7	0.0	7	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								
<b>REG IV</b>								
REG	22	0.0	22	0.0	22	0.0	22	0.0
S/B Costs	0		0		0		0	
<b>REG IV Subtotal:</b>								
<b><sup>4</sup>RESOURCE TOTAL:</b>	<b>4,299</b>	<b>71.0</b>	<b>4,299</b>	<b>71.0</b>	<b>4,548</b>	<b>69.0</b>	<b>4,498</b>	<b>70.0</b>
<b>S/B TOTAL:</b>	<b>8,111</b>		<b>8,582</b>		<b>8,178</b>		<b>8,272</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$12,410</b>	<b>71.0</b>	<b>\$12,881</b>	<b>71.0</b>	<b>\$12,726</b>	<b>69.0</b>	<b>\$12,770</b>	<b>70.0</b>

**AGE N Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION

**DIRECT RESOURCES**

NMSS								
HQ	3,928	50.0	3,928	50.0	4,235	48.0	4,185	44.0
REG	0	4.0	0	4.0	0	4.0	0	5.0
<b>Subtotal</b>	<b>3,928</b>	<b>54.0</b>	<b>3,928</b>	<b>54.0</b>	<b>4,235</b>	<b>52.0</b>	<b>4,185</b>	<b>49.0</b>
NSIR								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
<b>DIRECT RESOURCES Subtotal</b>	<b>3,928</b>	<b>54.0</b>	<b>3,928</b>	<b>54.0</b>	<b>4,235</b>	<b>53.0</b>	<b>4,185</b>	<b>50.0</b>

**IT OVERHEAD**

NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>1.0</b>
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>IT OVERHEAD Subtotal</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>1.0</b>

**SUPERVISORY OVERHEAD**

NMSS								
HQ	0	8.0	0	8.0	0	8.0	0	8.0
<b>Subtotal</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SUPERVISORY OVERHEAD Subtotal</b>	0	8.0	0	8.0	0	8.0	0	8.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	9.0	0	9.0	0	8.0	0	11.0
<b>Subtotal</b>	0	9.0	0	9.0	0	8.0	0	11.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD Subtotal</b>	0	9.0	0	9.0	0	8.0	0	11.0
<b>TRAVEL</b>								
NMSS								
HQ	300	0.0	300	0.0	260	0.0	260	0.0
<b>Subtotal</b>	300	0.0	300	0.0	260	0.0	260	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG II								
REG	37	0.0	37	0.0	11	0.0	11	0.0
REG III								
REG	7	0.0	7	0.0	15	0.0	15	0.0
REG IV								
REG	22	0.0	22	0.0	22	0.0	22	0.0
<b>TRAVEL Subtotal</b>	371	0.0	371	0.0	313	0.0	313	0.0

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$     FTE	\$     FTE	\$     FTE	\$     FTE

**SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION Program Res**

<b>NMSS</b>								
HQ	4,228	67.0	4,228	67.0	4,495	64.0	4,445	64.0
S/B Costs	7,689		8,135		7,611		7,597	
<b>NMSS HQ SB Subtotal:</b>	<b>11,917</b>	<b>67.0</b>	<b>12,363</b>	<b>67.0</b>	<b>12,106</b>	<b>64.0</b>	<b>12,042</b>	<b>64.0</b>
<b>NMSS</b>								
REG	0	4.0	0	4.0	0	4.0	0	5.0
S/B Costs	422		447		439		547	
<b>NMSS REG SB Subtotal:</b>	<b>422</b>	<b>4.0</b>	<b>447</b>	<b>4.0</b>	<b>439</b>	<b>4.0</b>	<b>547</b>	<b>5.0</b>
<b>NMSS Subtotal:</b>	<b>12,339</b>	<b>71.0</b>	<b>12,810</b>	<b>71.0</b>	<b>12,545</b>	<b>68.0</b>	<b>12,589</b>	<b>69.0</b>
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
S/B Costs	0		0		128		128	
<b>NSIR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>128</b>	<b>1.0</b>	<b>128</b>	<b>1.0</b>
<b>REG I</b>								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG II</b>								
REG	37	0.0	37	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57  
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG III</b>								
REG	7	0.0	7	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>REG IV</b>								
REG	22	0.0	22	0.0	22	0.0	22	0.0
S/B Costs	0		0		0		0	
<b>RESOURCE TOTAL:</b>	<b>4,299</b>	<b>71.0</b>	<b>4,299</b>	<b>71.0</b>	<b>4,548</b>	<b>69.0</b>	<b>4,498</b>	<b>70.0</b>
<b>S/B TOTAL:</b>	<b>8,111</b>		<b>8,582</b>		<b>8,178</b>		<b>8,272</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$12,410</b>	<b>71.0</b>	<b>\$12,881</b>	<b>71.0</b>	<b>\$12,726</b>	<b>69.0</b>	<b>\$12,770</b>	<b>70.0</b>



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** WASTE TECHNICAL TRAINING  
**PROGRAM/ORG:** WASTE TECHNICAL TRAINING

**PLANNED ACCOMPLISHMENTS:**

**External Training**

RES									
HQ	9	0.0	9	0.0	9	0.0	9	0.0	
NMSS									
HQ	161	0.0	161	0.0	165	0.0	165	0.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	1	0.0	1	0.0	1	0.0	0	0.0	
REG I									
REG	5	0.0	5	0.0	5	0.0	5	0.0	
REG III									
REG	15	0.0	15	0.0	15	0.0	15	0.0	
REG IV									
REG	2	0.0	2	0.0	2	0.0	2	0.0	
<b>Subtotal:</b>	<b>193</b>	<b>0.0</b>	<b>193</b>	<b>0.0</b>	<b>197</b>	<b>0.0</b>	<b>196</b>	<b>0.0</b>	

**TTC - Training and Development**

HR									
HQ	62	0.0	62	0.0	60	0.0	68	0.0	

**Interns/Employee Development**

HR									
HQ	0	3.0	0	3.0	0	4.0	0	4.0	

**DIRECT RESOURCES**

HR									
HQ	62	3.0	62	3.0	60	4.0	68	4.0	

**AGE 7Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	161	0.0	161	0.0	165	0.0	165	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	1	0.0	1	0.0	1	0.0	0	0.0
REG I								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
REG IV								
REG	2	0.0	2	0.0	2	0.0	2	0.0
RES								
HQ	9	0.0	9	0.0	9	0.0	9	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>255</b>	<b>3.0</b>	<b>255</b>	<b>3.0</b>	<b>257</b>	<b>4.0</b>	<b>264</b>	<b>4.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**WASTE TECHNICAL TRAINING Program/Org. Resources Total**

<b>HR</b>								
HQ	62	3.0	62	3.0	60	4.0	68	4.0
S/B Costs	292		309		420		419	
<b>HR Subtotal:</b>								
<b>NMSS</b>								
HQ	161	0.0	161	0.0	165	0.0	165	0.0
S/B Costs	0		0		0		0	
<b>NMSS HQ SB Subtotal:</b>	<b>161</b>	<b>0.0</b>	<b>161</b>	<b>0.0</b>	<b>165</b>	<b>0.0</b>	<b>165</b>	<b>0.0</b>
<b>NMSS Subtotal:</b>								
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NSIR Subtotal:</b>								
<b>OGC</b>								
HQ	1	0.0	1	0.0	1	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>OGC HQ SB Subtotal:</b>	<b>1</b>	<b>0.0</b>	<b>1</b>	<b>0.0</b>	<b>1</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>OGC Subtotal:</b>								
<b>REG I</b>								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>								

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES								
HQ	9	0.0	9	0.0	9	0.0	9	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
<b>RESOURCE TOTAL:</b>	<b>255</b>	<b>3.0</b>	<b>255</b>	<b>3.0</b>	<b>257</b>	<b>4.0</b>	<b>264</b>	<b>4.0</b>
<b>S/B TOTAL:</b>	<b>292</b>		<b>309</b>		<b>420</b>		<b>419</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$547</b>	<b>3.0</b>	<b>\$564</b>	<b>3.0</b>	<b>\$677</b>	<b>4.0</b>	<b>\$683</b>	<b>4.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** WASTE TECHNICAL TRAINING

**DIRECT RESOURCES**

HR									
HQ	62	3.0	62	3.0	60	4.0	68	4.0	
NMSS									
HQ	161	0.0	161	0.0	165	0.0	165	0.0	
Subtotal	161	0.0	161	0.0	165	0.0	165	0.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	1	0.0	1	0.0	1	0.0	0	0.0	
Subtotal	1	0.0	1	0.0	1	0.0	0	0.0	
REG I									
REG	5	0.0	5	0.0	5	0.0	5	0.0	
REG III									
REG	15	0.0	15	0.0	15	0.0	15	0.0	
REG IV									
REG	2	0.0	2	0.0	2	0.0	2	0.0	
RES									
HQ	9	0.0	9	0.0	9	0.0	9	0.0	
<b>DIRECT RESOURCES Subtotal:</b>	<b>255</b>	<b>3.0</b>	<b>255</b>	<b>3.0</b>	<b>257</b>	<b>4.0</b>	<b>264</b>	<b>4.0</b>	

**AGE CY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**WASTE TECHNICAL TRAINING Program Resources Total**

<b>HR</b>								
HQ	62	3.0	62	3.0	60	4.0	68	4.0
S/B Costs	292		309		420		419	
<b>NMSS</b>								
HQ	161	0.0	161	0.0	165	0.0	165	0.0
S/B Costs	0		0		0		0	
<b>44 NMSS HQ SB Subtotal:</b>	<b>161</b>	<b>0.0</b>	<b>161</b>	<b>0.0</b>	<b>165</b>	<b>0.0</b>	<b>165</b>	<b>0.0</b>
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>OGC</b>								
HQ	1	0.0	1	0.0	1	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>OGC HQ SB Subtotal:</b>	<b>1</b>	<b>0.0</b>	<b>1</b>	<b>0.0</b>	<b>1</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>REG I</b>								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	



# AGENCY

FY 2002 - 2006

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG III</b>								
REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>REG IV</b>								
REG	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
<b>RES</b>								
HQ	9	0.0	9	0.0	9	0.0	9	0.0
S/B Costs	0		0		0		0	
<b>RESOURCE TOTAL:</b>	<b>255</b>	<b>3.0</b>	<b>255</b>	<b>3.0</b>	<b>257</b>	<b>4.0</b>	<b>264</b>	<b>4.0</b>
<b>S/B TOTAL:</b>	<b>292</b>		<b>309</b>		<b>420</b>		<b>419</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$547</b>	<b>3.0</b>	<b>\$564</b>	<b>3.0</b>	<b>\$677</b>	<b>4.0</b>	<b>\$683</b>	<b>4.0</b>

**AGE N Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: WASTE ADJUDICATION

PROGRAM/ORG: WASTE ADJUDICATION

PLANNED ACCOMPLISHMENTS:

Adjudicatory Review

ASLBP									
HQ	98	3.0	98	3.0	80	3.0	56	3.0	

DIRECT RESOURCES

ASLBP									
HQ	98	3.0	98	3.0	80	3.0	56	3.0	

NON-SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

ASLBP									
HQ	45	0.0	45	0.0	26	0.0	14	0.0	





FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**WASTE ADJUDICATION Program/Org. Resources Total**

ASLBP								
HQ	143	4.0	143	4.0	106	4.0	70	4.0
S/B Costs	492		520		507		507	
ASLBP Subtotal:	635	4.0	663	4.0	613	4.0	577	4.0
<b>RESOURCE TOTAL:</b>	143	4.0	143	4.0	106	4.0	70	4.0
<b>S/B TOTAL:</b>	492		520		507		507	
<b>PROGRAM/ORG TOTAL:</b>	\$635	4.0	\$663	4.0	\$613	4.0	\$577	4.0

**AGE** NY  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** WASTE ADJUDICATION

**DIRECT RESOURCES**

ASLBP HQ	98	3.0	98	3.0	80	3.0	56	3.0
-------------	----	-----	----	-----	----	-----	----	-----

**NON-SUPERVISORY OVERHEAD**

ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
-------------	---	-----	---	-----	---	-----	---	-----

**TRAVEL**

ASLBP HQ	45	0.0	45	0.0	26	0.0	14	0.0
-------------	----	-----	----	-----	----	-----	----	-----

**WASTE ADJUDICATION Program Resources Total**

ASLBP HQ	143	4.0	143	4.0	106	4.0	70	4.0
S/B Costs	492		520		507		507	
<b>ASLBP Subtotal:</b>	<b>635</b>	<b>4.0</b>	<b>663</b>	<b>4.0</b>	<b>613</b>	<b>4.0</b>	<b>577</b>	<b>4.0</b>
<b>RESOURCE TOTAL:</b>	<b>143</b>	<b>4.0</b>	<b>143</b>	<b>4.0</b>	<b>106</b>	<b>4.0</b>	<b>70</b>	<b>4.0</b>
<b>S/B TOTAL:</b>	<b>492</b>		<b>520</b>		<b>507</b>		<b>507</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$635</b>	<b>4.0</b>	<b>\$663</b>	<b>4.0</b>	<b>\$613</b>	<b>4.0</b>	<b>\$577</b>	<b>4.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** GENERAL FUND - FORMERLY LICENSED SITES  
**PROGRAM/ORG:** FORMERLY LICENSED SITES

**PLANNED ACCOMPLISHMENTS:**

Formerly Licensed Sites

SP									
HQ	0	0.0	4,378	0.0	0	0.0	0	0.0	

**DIRECT RESOURCES**

SP									
HQ	0	0.0	4,378	0.0	0	0.0	0	0.0	

**FORMERLY LICENSED SITES Program/Org. Resources Total**

SP									
HQ	0	0.0	4,378	0.0	0	0.0	0	0.0	
S/B Costs	0		0		0		0		
<b>SP HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>4,378</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	
SP Subtotal:									
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>4,378</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
<b>PROGRAM/ORG TOTAL:</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,378</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: GENERAL FUND - FORMERLY LICENSED SITES

DIRECT RESOURCES

SP									
HQ	0	0.0	4,378	0.0	0	0.0	0	0.0	
Subtotal	0	0.0	4,378	0.0	0	0.0	0	0.0	

GENERAL FUND - FORMERLY LICENSED SITES Program Resources Total

SP									
HQ	0	0.0	4,378	0.0	0	0.0	0	0.0	
S/B Costs	0		0		0		0		
SP HQ SB Subtotal:	0	0.0	4,378	0.0	0	0.0	0	0.0	

RESOURCE TOTAL:	0	0.0	4,378	0.0	0	0.0	0	0.0	
S/B TOTAL:	0		0		0		0		
PROGRAM RESOURCE TOTAL	\$0	0.0	\$4,378	0.0	\$0	0.0	\$0	0.0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** SUPPLEMENTAL - HOMELAND SECURITY (WASTE)  
**PROGRAM/ORG:** WASTE HOMELAND SECURITY - SUPPLEMENTAL

**PLANNED ACCOMPLISHMENTS:**

<b>Safeguards and Security Implementation</b>								
NMSS								
HQ	3,475	4.0	3,475	4.0	0	0.0	0	0.0
<b>Threat</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>Vulnerability Assessments</b>								
NSIR								
HQ	0	0.1	0	0.1	0	0.0	0	0.0
<b>Regulatory Improvements</b>								
NSIR								
HQ	0	1.9	0	1.9	0	0.0	0	0.0
<b>NRC Infrastructure Improvements</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>General Information Technology</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES</b>								
NMSS								
HQ	3,475	4.0	3,475	4.0	0	0.0	0	0.0
NSIR								
HQ	0	2.0	0	2.0	0	0.0	0	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>DIRECT RESOURCES Subtotal</b>	<b>3,475</b>	<b>6.0</b>	<b>3,475</b>	<b>6.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>TRAVEL</b>								
NMSS								
HQ	85	0.0	85	0.0	0	0.0	0	0.0
NSIR								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
<b>TRAVEL Subtotal:</b>	<b>102</b>	<b>0.0</b>	<b>102</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>WASTE HOMELAND SECURITY - SUPPLEMENTAL Program/Org. Resources Total.</b>								
NMSS								
HQ	3,560	4.0	3,560	4.0	0	0.0	0	0.0
S/B Costs	459		486		0		0	
<b>NMSS HQ SB Subtotal:</b>	<b>4,019</b>	<b>4.0</b>	<b>4,046</b>	<b>4.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NMSS Subtotal:</b>	<b>4,019</b>	<b>4.0</b>	<b>4,046</b>	<b>4.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
NSIR								
HQ	17	2.0	17	2.0	0	0.0	0	0.0
S/B Costs	243		258		0		0	
<b>NSIR Subtotal:</b>	<b>260</b>	<b>2.0</b>	<b>275</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>RESOURCE TOTAL:</b>	<b>3,577</b>	<b>6.0</b>	<b>3,577</b>	<b>6.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>S/B TOTAL:</b>	<b>702</b>		<b>744</b>		<b>0</b>		<b>0</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$4,279</b>	<b>6.0</b>	<b>\$4,321</b>	<b>6.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars In Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
PROGRAM: SUPPLEMENTAL - HOMELAND SECURITY (WASTE)

**DIRECT RESOURCES**

NMSS								
HQ	3,475	4.0	3,475	4.0	0	0.0	0	0.0
Subtotal	3,475	4.0	3,475	4.0	0	0.0	0	0.0
NSIR								
HQ	0	2.0	0	2.0	0	0.0	0	0.0
<b>DIRECT RESOURCES Subtotal.</b>	<b>3,475</b>	<b>6.0</b>	<b>3,475</b>	<b>6.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

**SUPERVISORY OVERHEAD**

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**NON-SUPERVISORY OVERHEAD**

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**TRAVEL**

NMSS								
HQ	85	0.0	85	0.0	0	0.0	0	0.0
Subtotal	85	0.0	85	0.0	0	0.0	0	0.0
NSIR								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
<b>TRAVEL Subtotal.</b>	<b>102</b>	<b>0.0</b>	<b>102</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**SUPPLEMENTAL - HOMELAND SECURITY (WASTE) Program Resources Total**

<b>NMSS</b>								
HQ	3,560	4.0	3,560	4.0	0	0.0	0	0.0
S/B Costs	459		486		0		0	
<b>NMSS HQ SB Subtotal:</b>	<b>4,019</b>	<b>4.0</b>	<b>4,046</b>	<b>4.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NMSS Subtotal:</b>	<b>4,019</b>	<b>4.0</b>	<b>4,046</b>	<b>4.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NSIR</b>								
HQ	17	2.0	17	2.0	0	0.0	0	0.0
S/B Costs	243		258		0		0	
<b>NSIR Subtotal:</b>	<b>260</b>	<b>2.0</b>	<b>275</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>RESOURCE TOTAL:</b>	<b>3,577</b>	<b>6.0</b>	<b>3,577</b>	<b>6.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>S/B TOTAL:</b>	<b>702</b>		<b>744</b>		<b>0</b>		<b>0</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$4,279</b>	<b>6.0</b>	<b>\$4,321</b>	<b>6.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: GENERAL FUND - HOMELAND SECURITY (WASTE)  
 PROGRAM/ORG: WASTE HOMELAND SECURITY - GENERAL FUND

PLANNED ACCOMPLISHMENTS:

<b>Threat</b>							
NSIR							
HQ	0	0.0	0	0.0	0	0.0	0
<b>Vulnerability Assessments</b>							
NSIR							
HQ	0	0.0	0	0.0	0	0.0	0
<b>Regulatory Improvements</b>							
NSIR							
HQ	0	0.0	0	0.0	0	0.0	1.9
<b>NRC Infrastructure Improvements</b>							
NSIR							
HQ	0	0.0	0	0.0	0	0.0	0
<b>Intergovernmental Coordination &amp; Stakeholders Communications</b>							
NMSS							
HQ	0	0.0	0	0.0	0	0.0	0
SP							
HQ	0	0.0	0	0.0	0	0.0	0
<b>Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>
<b>Safeguards and Security Implementation</b>							
NMSS							
HQ	0	0.0	0	0.0	3,675	5.0	3,341
SP							
HQ	0	0.0	0	0.0	0	0.0	0
<b>Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>3,675</b>	<b>5.0</b>	<b>3,341</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Review of NRC's Infrastructure</b>								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
<b>General Information Technology</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES</b>								
NMSS								
HQ	0	0.0	0	0.0	3,675	5.0	3,341	4.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	2.0
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal	0	0.0	0	0.0	3,675	5.0	3,341	6.0
<b>SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>TRAVEL</b>								
NMSS								
HQ	0	0.0	0	0.0	85	0.0	60	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
HQ	0	0.0	0	0.0	0	0.0	15	0.0
<b>TRAVEL Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>85</b>	<b>0.0</b>	<b>75</b>	<b>0.0</b>
<b>WASTE HOMELAND SECURITY - GENERAL FUND Program/Org. Resources Total</b>								
NMSS								
HQ	0	0.0	0	0.0	3,760	5.0	3,401	4.0
S/B Costs	0		0		595		475	
<b>NMSS HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>4,355</b>	<b>5.0</b>	<b>3,876</b>	<b>4.0</b>
<b>NMSS Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>4,355</b>	<b>5.0</b>	<b>3,876</b>	<b>4.0</b>
NSIR								
HQ	0	0.0	0	0.0	0	0.0	15	2.0
S/B Costs	0		0		0		256	
<b>NSIR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>271</b>	<b>2.0</b>
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>SP HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>SP Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>3,760</b>	<b>5.0</b>	<b>3,416</b>	<b>6.0</b>
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>595</b>		<b>731</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,355</b>	<b>5.0</b>	<b>\$4,147</b>	<b>6.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: GENERAL FUND - HOMELAND SECURITY (WASTE)

**DIRECT RESOURCES**

NMSS									
	HQ	0	0.0	0	0.0	3,675	5.0	3,341	4.0
Subtotal		0	0.0	0	0.0	3,675	5.0	3,341	4.0
NSIR									
	HQ	0	0.0	0	0.0	0	0.0	0	2.0
SP									
	HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal		0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal		0	0.0	0	0.0	3,675	5.0	3,341	6.0

**SUPERVISORY OVERHEAD**

NSIR									
	HQ	0	0.0	0	0.0	0	0.0	0	0.0

**NON-SUPERVISORY OVERHEAD**

NSIR									
	HQ	0	0.0	0	0.0	0	0.0	0	0.0

**TRAVEL**

NMSS									
	HQ	0	0.0	0	0.0	85	0.0	60	0.0
Subtotal		0	0.0	0	0.0	85	0.0	60	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
HQ	0	0.0	0	0.0	0	0.0	15	0.0
TRAVEL Subtotal:	0	0.0	0	0.0	85	0.0	75	0.0
<hr/>								
<b>GENERAL FUND - HOMELAND SECURITY (WASTE) Program Resources Total:</b>								
NMSS								
HQ	0	0.0	0	0.0	3,760	5.0	3,401	4.0
S/B Costs	0		0		595		475	
NMSS HQ SB Subtotal:	0	0.0	0	0.0	4,355	5.0	3,876	4.0
44 NMSS Subtotal:	0	0.0	0	0.0	4,355	5.0	3,876	4.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	15	2.0
S/B Costs	0		0		0		256	
NSIR Subtotal:	0	0.0	0	0.0	0	0.0	271	2.0
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SP HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>3,760</b>	<b>5.0</b>	<b>3,416</b>	<b>6.0</b>
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>595</b>		<b>731</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,355</b>	<b>5.0</b>	<b>\$4,147</b>	<b>6.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** NON-HIGH LEVEL WASTE INCIDENT RESPONSE  
**PROGRAM/ORG:** NON-HIGH LEVEL WASTE INCIDENT RESPONSE

**PLANNED ACCOMPLISHMENTS:**

**Event Readiness**

NSIR

HQ

0 0.0 0 0.0 0 0.0 0 0.0

**Event Response**

NSIR

HQ

0 0.0 0 0.0 0 0.0 0 0.0

**Coordination**

NSIR

HQ

0 0.0 0 0.0 0 0.0 0 0.0

**Incident Investigation**

NSIR

HQ

0 0.0 0 0.0 0 0.0 0 0.0

**General Information Technology**

NSIR

HQ

0 0.0 0 0.0 0 0.0 0 0.0

**DIRECT RESOURCES**

NSIR

HQ

0 0.0 0 0.0 0 0.0 0 0.0

**IT OVERHEAD**

RES

HQ

0 0.0 0 0.0 0 0.0 0 0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>TRAVEL</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-HIGH LEVEL WASTE INCIDENT RESPONSE Program/Org. Resources Total:</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NSIR Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

---

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** NON-HIGH LEVEL WASTE INCIDENT RESPONSE

**DIRECT RESOURCES**

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	0.0

**IT OVERHEAD**

RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	0.0

**SUPERVISORY OVERHEAD**

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	0.0

**NON-SUPERVISORY OVERHEAD**

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	0.0

**TRAVEL**

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	0.0

**AGE**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NON-HIGH LEVEL WASTE INCIDENT RESPONSE Program Resources Total:**

<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NSIR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>RES</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: NUCLEAR WASTE SAFETY**

**DIRECT RESOURCES**

ACNW									
HQ	37	5.0	37	5.0	37	6.0	37	6.0	
ADM									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
ASLBP									
HQ	925	10.0	1,055	10.0	822	11.0	879	10.0	
CIO									
HQ	5	1.0	5	1.0	6	1.0	706	1.0	
HR									
HQ	62	3.0	62	3.0	60	4.0	68	4.0	
NMSS									
HQ	25,499	131.0	25,499	131.0	26,769	123.0	26,934	121.0	
REG	0	11.0	0	11.0	0	13.0	0	12.0	
<b>Subtotal</b>	<b>25,499</b>	<b>142.0</b>	<b>25,499</b>	<b>142.0</b>	<b>26,769</b>	<b>136.0</b>	<b>26,934</b>	<b>133.0</b>	
NRR									
HQ	274	13.0	274	13.0	0	8.0	290	10.0	
REG	0	9.0	0	9.0	0	3.0	0	6.0	
<b>Subtotal</b>	<b>274</b>	<b>22.0</b>	<b>274</b>	<b>22.0</b>	<b>0</b>	<b>11.0</b>	<b>290</b>	<b>16.0</b>	
NSIR									
HQ	0	2.0	0	2.0	0	1.0	0	3.0	
OGC									
HQ	1	10.0	1	10.0	1	11.0	0	11.0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal</b>	<b>1</b>	<b>10.0</b>	<b>1</b>	<b>10.0</b>	<b>1</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>
REG I								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
REG IV								
REG	2	0.0	2	0.0	2	0.0	2	0.0
RES								
HQ	7,204	21.0	7,204	21.0	8,484	22.0	10,614	22.0
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SP								
HQ	0	2.0	4,378	2.0	0	1.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>4,378</b>	<b>2.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
<b>DIRECT RESOURCES Subtotal:</b>	<b>34,049</b>	<b>218.0</b>	<b>38,557</b>	<b>218.0</b>	<b>36,201</b>	<b>204.0</b>	<b>39,550</b>	<b>207.0</b>
<b>IT OVERHEAD</b>								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>1.0</b>
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
RES								



# AGENCY

FY 2002 - 2006

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	0.0	0	0.0	0	0.0	0	0.0
IT OVERHEAD Subtotal	0	0.0	0	0.0	0	0.0	0	1.0
<b>SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	20.0	0	20.0	0	20.0	0	20.0
Subtotal	0	20.0	0	20.0	0	20.0	0	20.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	2.0
Subtotal	0	3.0	0	3.0	0	3.0	0	2.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
RES								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD Subtotal	0	29.0	0	29.0	0	29.0	0	28.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NMSS								
HQ	0	21.0	0	21.0	0	20.0	0	23.0
Subtotal	0	21.0	0	21.0	0	20.0	0	23.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	1.0
Subtotal	0	3.0	0	3.0	0	3.0	0	1.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
REG I								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
RES								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	39.0	0	39.0	0	38.0	0	39.0

**TRAVEL**

ACNW

**AGENCY**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	75	0.0	75	0.0	75	0.0	75	0.0
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	76	0.0	76	0.0	152	0.0	58	0.0
NMSS								
HQ	795	0.0	815	0.0	640	0.0	715	0.0
<b>Subtotal</b>	<b>795</b>	<b>0.0</b>	<b>815</b>	<b>0.0</b>	<b>640</b>	<b>0.0</b>	<b>715</b>	<b>0.0</b>
NRR								
HQ	32	0.0	32	0.0	42	0.0	42	0.0
<b>Subtotal</b>	<b>32</b>	<b>0.0</b>	<b>32</b>	<b>0.0</b>	<b>42</b>	<b>0.0</b>	<b>42</b>	<b>0.0</b>
NSIR								
HQ	17	0.0	17	0.0	0	0.0	15	0.0
OGC								
HQ	57	0.0	57	0.0	37	0.0	37	0.0
<b>Subtotal</b>	<b>57</b>	<b>0.0</b>	<b>57</b>	<b>0.0</b>	<b>37</b>	<b>0.0</b>	<b>37</b>	<b>0.0</b>
REG I								
REG	84	0.0	84	0.0	90	0.0	100	0.0
REG II								
REG	42	0.0	42	0.0	22	0.0	22	0.0
REG III								
REG	67	0.0	67	0.0	80	0.0	80	0.0
REG IV								
REG	93	0.0	93	0.0	93	0.0	93	0.0
RES								



**AGENCY**  
FY 2002 - 2006  
**RESOURCE REPORT**  
(Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	30	0.0	30	0.0	30	0.0	30	0.0
TRAVEL Subtotal.	1,368	0.0	1,388	0.0	1,261	0.0	1,267	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NUCLEAR WASTE SAFETY Strategy Resources Total**

<b>ACNW</b>								
HQ	112	5.0	112	5.0	112	6.0	112	6.0
S/B Costs	590		659		742		692	
<b>ACNW Subtotal:</b>	<b>702</b>	<b>5.0</b>	<b>771</b>	<b>5.0</b>	<b>854</b>	<b>6.0</b>	<b>804</b>	<b>6.0</b>
<b>ADM</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>ADM Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>ASLBP</b>								
HQ	1,001	12.0	1,131	12.0	974	13.0	937	12.0
S/B Costs	1,476		1,619		1,702		1,497	
<b>ASLBP Subtotal:</b>	<b>2,477</b>	<b>12.0</b>	<b>2,750</b>	<b>12.0</b>	<b>2,676</b>	<b>13.0</b>	<b>2,434</b>	<b>12.0</b>
<b>CIO</b>								
HQ	5	1.0	5	1.0	6	1.0	706	1.0
S/B Costs	99		111		108		100	
<b>HR</b>								
HQ	62	3.0	62	3.0	60	4.0	68	4.0
S/B Costs	292		309		420		419	
<b>NMSS</b>								
HQ	26,294	172.0	26,314	172.0	27,409	163.0	27,649	165.0
S/B Costs	19,746		21,234		19,658		19,449	
<b>NMSS HQ SB Subtotal:</b>	<b>46,040</b>	<b>172.0</b>	<b>47,548</b>	<b>172.0</b>	<b>47,067</b>	<b>163.0</b>	<b>47,098</b>	<b>165.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NMSS</b>								
REG	0	11.0	0	11.0	0	13.0	0	12.0
S/B Costs	1,162		1,229		1,435		1,313	
<b>NMSS REG SB Subtotal:</b>	<b>1,162</b>	<b>11.0</b>	<b>1,229</b>	<b>11.0</b>	<b>1,435</b>	<b>13.0</b>	<b>1,313</b>	<b>12.0</b>
<b>NMSS Subtotal:</b>	<b>47,202</b>	<b>183.0</b>	<b>48,777</b>	<b>183.0</b>	<b>48,502</b>	<b>176.0</b>	<b>48,411</b>	<b>177.0</b>
<b>NRR</b>								
HQ	306	19.0	306	19.0	42	14.0	332	13.0
S/B Costs	2,269		2,401		1,726		1,599	
<b>NRR HQ SB Subtotal:</b>	<b>2,575</b>	<b>19.0</b>	<b>2,707</b>	<b>19.0</b>	<b>1,768</b>	<b>14.0</b>	<b>1,931</b>	<b>13.0</b>
<b>NRR</b>								
REG	0	9.0	0	9.0	0	3.0	0	6.0
S/B Costs	951		1,006		329		656	
<b>NRR REG SB Subtotal:</b>	<b>951</b>	<b>9.0</b>	<b>1,006</b>	<b>9.0</b>	<b>329</b>	<b>3.0</b>	<b>656</b>	<b>6.0</b>
<b>NRR Subtotal:</b>	<b>3,526</b>	<b>28.0</b>	<b>3,713</b>	<b>28.0</b>	<b>2,097</b>	<b>17.0</b>	<b>2,587</b>	<b>19.0</b>
<b>NSIR</b>								
HQ	17	2.0	17	2.0	0	1.0	15	3.0
S/B Costs	243		258		128		384	
<b>NSIR Subtotal:</b>	<b>260</b>	<b>2.0</b>	<b>275</b>	<b>2.0</b>	<b>128</b>	<b>1.0</b>	<b>399</b>	<b>3.0</b>
<b>OGC</b>								
HQ	58	13.0	58	13.0	38	14.0	37	14.0
S/B Costs	1,506		1,612		1,679		1,650	
<b>OGC HQ SB Subtotal:</b>	<b>1,564</b>	<b>13.0</b>	<b>1,670</b>	<b>13.0</b>	<b>1,717</b>	<b>14.0</b>	<b>1,687</b>	<b>14.0</b>
<b>OGC Subtotal:</b>	<b>1,564</b>	<b>13.0</b>	<b>1,670</b>	<b>13.0</b>	<b>1,717</b>	<b>14.0</b>	<b>1,687</b>	<b>14.0</b>
<b>REG I</b>								
REG	89	3.0	89	3.0	95	3.0	105	3.0
S/B Costs	317		335		329		328	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I Subtotal:	406	3.0	424	3.0	424	3.0	433	3.0
REG II								
REG	42	0.0	42	0.0	22	0.0	22	0.0
S/B Costs	0		0		0		0	
REG III								
REG	82	3.0	82	3.0	95	3.0	95	3.0
S/B Costs	317		335		329		328	
REG III Subtotal:	399	3.0	417	3.0	424	3.0	423	3.0
REG IV								
REG	95	3.0	95	3.0	95	3.0	95	3.0
S/B Costs	317		335		329		328	
REG IV Subtotal:	412	3.0	430	3.0	424	3.0	423	3.0
RES								
HQ	7,234	28.0	7,234	28.0	8,514	29.0	10,644	29.0
S/B Costs	3,470		3,670		3,722		3,714	
RES Subtotal:	10,704	28.0	10,904	28.0	12,236	29.0	14,358	29.0
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP								
HQ	0	2.0	4,378	2.0	0	1.0	0	1.0
S/B Costs	232		245		120		120	
<b>SP HQ SB Subtotal:</b>	<b>232</b>	<b>2.0</b>	<b>4,623</b>	<b>2.0</b>	<b>120</b>	<b>1.0</b>	<b>120</b>	<b>1.0</b>
<b>RESOURCE TOTAL:</b>	<b>35,417</b>	<b>286.0</b>	<b>39,945</b>	<b>286.0</b>	<b>37,462</b>	<b>271.0</b>	<b>40,817</b>	<b>275.0</b>
<b>S/B TOTAL:</b>	<b>32,987</b>		<b>35,358</b>		<b>32,756</b>		<b>32,577</b>	
<b>STRATEGY TOTAL:</b>	<b>\$68,404</b>	<b>286.0</b>	<b>\$75,303</b>	<b>286.0</b>	<b>\$70,218</b>	<b>271.0</b>	<b>\$73,394</b>	<b>275.0</b>

AGENCY

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalent)

Report: CC-01

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

---