



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57  
 Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR REACTOR SAFETY</b>								
<b>PROGRAM: REACTOR LICENSING</b>								
<b>PROGRAM/ORG: REACTOR LICENSING</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>Project Management and Licensing Assistants</b>								
NRR								
HQ	0	28.4	0	28.4	0	28.4	0	26.8
<b>Licensing Actions</b>								
NRR								
HQ	535	82.3	535	82.3	1,624	80.0	1,274	90.4
<b>Other Licensing Tasks</b>								
NRR								
HQ	82	18.5	82	18.5	150	16.7	200	14.1
<b>Improved Standard Technical Specifications</b>								
NRR								
HQ	0	3.6	0	3.6	0	3.6	0	5.0
<b>Licensing and Examination of Power Reactor Operators</b>								
NRR								
HQ	300	1.0	300	1.0	300	1.0	0	0.8
REG	0	22.6	0	22.6	0	23.2	0	24.2
Subtotal:	300	23.6	300	23.6	300	24.2	0	25.0
<b>Operator Licensing Program &amp; Training Oversight</b>								
NRR								
HQ	0	4.0	0	4.0	0	4.0	315	4.9
REG	0	6.4	0	6.4	0	6.8	0	6.8
Subtotal:	0	10.4	0	10.4	0	10.8	315	11.7

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Regulatory Licensing Improvements</b>								
NRR								
HQ	1,189	58.1	1,589	58.1	2,261	55.1	2,765	44.0
<b>Rulemaking</b>								
NRR								
HQ	257	21.8	257	21.8	720	19.8	400	21.1
<b>Event Evaluation and Generic Communications</b>								
NRR								
HQ	65	14.3	65	14.3	120	14.8	120	15.9
REG	0	0.0	0	0.0	0	0.0	0	2.0
Subtotal:	65	14.3	65	14.3	120	14.8	120	17.9
<b>Non-Power Reactor Licensing Activities</b>								
NRR								
HQ	126	6.2	126	6.2	380	5.8	380	5.8
<b>Vendor/Owners Group Activities (Except License Renewal)</b>								
NRR								
HQ	718	26.0	718	26.0	250	24.0	250	20.0
<b>General Information Technology</b>								
NRR								
HQ	2,430	6.8	2,430	6.8	2,020	6.8	2,600	6.2
<b>DIRECT RESOURCES</b>								
NRR								
HQ	5,702	271.0	6,102	271.0	7,825	260.0	8,304	255.0
REG	0	29.0	0	29.0	0	30.0	0	33.0
Subtotal:	5,702	300.0	6,102	300.0	7,825	290.0	8,304	288.0
DIRECT RESOURCES Subtotal:	5,702	300.0	6,102	300.0	7,825	290.0	8,304	288.0

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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>IT OVERHEAD</b>								
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	45.0	0	45.0	0	40.0	0	40.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal	0	49.0	0	49.0	0	44.0	0	44.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	58.0	0	58.0	0	60.0	0	57.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0



AGENCY

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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD Subtotal.	0	62.0	0	62.0	0	64.0	0	61.0
<b>TRAVEL</b>								
NRR								
HQ	935	0.0	935	0.0	1,135	0.0	1,000	0.0
REG I								
REG	57	0.0	57	0.0	57	0.0	118	0.0
REG II								
REG	200	0.0	200	0.0	115	0.0	115	0.0
REG III								
REG	80	0.0	115	0.0	85	0.0	85	0.0
REG IV								
REG	90	0.0	90	0.0	90	0.0	90	0.0
TRAVEL Subtotal:	1,362	0.0	1,397	0.0	1,482	0.0	1,408	0.0



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FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR LICENSING Program/Org. Resources Total**

<b>NRR</b>								
HQ	6,637	377.0	7,037	377.0	8,960	363.0	9,304	355.0
S/B Costs	45,024		47,630		44,756		43,679	
<b>NRR HQ SB Subtotal:</b>	<b>51,661</b>	<b>377.0</b>	<b>54,667</b>	<b>377.0</b>	<b>53,716</b>	<b>363.0</b>	<b>52,983</b>	<b>355.0</b>
<b>NRR</b>								
REG	0	29.0	0	29.0	0	30.0	0	33.0
S/B Costs	3,063		3,240		3,288		3,610	
<b>NRR REG SB Subtotal:</b>	<b>3,063</b>	<b>29.0</b>	<b>3,240</b>	<b>29.0</b>	<b>3,288</b>	<b>30.0</b>	<b>3,610</b>	<b>33.0</b>
<b>NRR Subtotal:</b>	<b>54,724</b>	<b>406.0</b>	<b>57,907</b>	<b>406.0</b>	<b>57,004</b>	<b>393.0</b>	<b>56,593</b>	<b>388.0</b>
<b>REG I</b>								
REG	57	2.0	57	2.0	57	2.0	118	2.0
S/B Costs	212		224		220		218	
<b>REG I Subtotal:</b>	<b>269</b>	<b>2.0</b>	<b>281</b>	<b>2.0</b>	<b>277</b>	<b>2.0</b>	<b>336</b>	<b>2.0</b>
<b>REG II</b>								
REG	200	2.0	200	2.0	115	2.0	115	2.0
S/B Costs	212		224		220		218	
<b>REG II Subtotal:</b>	<b>412</b>	<b>2.0</b>	<b>424</b>	<b>2.0</b>	<b>335</b>	<b>2.0</b>	<b>333</b>	<b>2.0</b>
<b>REG III</b>								
REG	80	1.0	115	1.0	85	1.0	85	1.0
S/B Costs	106		112		110		109	
<b>REG III Subtotal:</b>	<b>186</b>	<b>1.0</b>	<b>227</b>	<b>1.0</b>	<b>195</b>	<b>1.0</b>	<b>194</b>	<b>1.0</b>

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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	90	3.0	90	3.0	90	3.0	90	3.0
S/B Costs	317		335		329		328	
REG IV Subtotal:	407	3.0	425	3.0	419	3.0	418	3.0
<b>RESOURCE TOTAL:</b>	<b>7,064</b>	<b>414.0</b>	<b>7,499</b>	<b>414.0</b>	<b>9,307</b>	<b>401.0</b>	<b>9,712</b>	<b>396.0</b>
<b>S/B TOTAL:</b>	<b>48,934</b>		<b>51,765</b>		<b>48,923</b>		<b>48,162</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$55,998</b>	<b>414.0</b>	<b>\$59,264</b>	<b>414.0</b>	<b>\$58,230</b>	<b>401.0</b>	<b>\$57,874</b>	<b>396.0</b>

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\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** REACTOR LICENSING

**DIRECT RESOURCES**

NRR							
HQ	5,702	271.0	6,102	271.0	7,825	260.0	8,304 255.0
REG	0	29.0	0	29.0	0	30.0	0 33.0
Subtotal	5,702	300.0	6,102	300.0	7,825	290.0	8,304 288.0
DIRECT RESOURCES Subtotal:	5,702	300.0	6,102	300.0	7,825	290.0	8,304 288.0

**IT OVERHEAD**

NRR							
HQ	0	3.0	0	3.0	0	3.0	0 3.0
Subtotal	0	3.0	0	3.0	0	3.0	0 3.0

**SUPERVISORY OVERHEAD**

NRR							
HQ	0	45.0	0	45.0	0	40.0	0 40.0
Subtotal	0	45.0	0	45.0	0	40.0	0 40.0
REG I							
REG	0	1.0	0	1.0	0	1.0	0 1.0
REG II							
REG	0	1.0	0	1.0	0	1.0	0 1.0
REG III							
REG	0	1.0	0	1.0	0	1.0	0 1.0
REG IV							
REG	0	1.0	0	1.0	0	1.0	0 1.0



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<b>SUPERVISORY OVERHEAD Subtotal.</b>	0	49.0	0	49.0	0	44.0	0	44.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	58.0	0	58.0	0	60.0	0	57.0
Subtotal	0	58.0	0	58.0	0	60.0	0	57.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD Subtotal.</b>	0	62.0	0	62.0	0	64.0	0	61.0
<b>TRAVEL</b>								
NRR								
HQ	935	0.0	935	0.0	1,135	0.0	1,000	0.0
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S/B Costs	45,024		47,630		44,756		43,679	
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<b>NRR</b>								
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S/B Costs	3,063		3,240		3,288		3,610	
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S/B Costs	106		112		110		109	
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S/B Costs	317		335		329		328	
REG IV Subtotal:	407	3.0	425	3.0	419	3.0	418	3.0
<b>RESOURCE TOTAL:</b>	7,064	414.0	7,499	414.0	9,307	401.0	9,712	396.0
<b>S/B TOTAL:</b>	48,934		51,765		48,923		48,162	
<b>PROGRAM RESOURCE TOTAL</b>	\$55,998	414.0	\$59,264	414.0	\$58,230	401.0	\$57,874	396.0

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\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** REACTOR LICENSE RENEWAL  
**PROGRAM/ORG:** REACTOR LICENSE RENEWAL

**PLANNED ACCOMPLISHMENTS:**

Review Applications

NRR		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		3,019	59.0	3,019	59.0	5,030	72.0	2,595	60.1

License Renewal Inspections

NRR		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		0	0.0	0	0.0	0	0.0	0	0.0
REG		0	5.0	0	5.0	0	6.0	0	5.0

**Subtotal:** 0 5.0 0 5.0 0 6.0 0 5.0

Develop Regulatory Framework

NRR		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		285	2.0	285	2.0	200	2.0	500	7.9

**DIRECT RESOURCES**

NRR		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		3,304	61.0	3,304	61.0	5,230	74.0	3,095	68.0
REG		0	5.0	0	5.0	0	6.0	0	5.0

**Subtotal:** 3,304 66.0 3,304 66.0 5,230 80.0 3,095 73.0

**DIRECT RESOURCES Subtotal:**

3,304 66.0 3,304 66.0 5,230 80.0 3,095 73.0

**SUPERVISORY OVERHEAD**

NRR		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		0	7.0	0	7.0	0	7.0	0	11.0

**AGL**  
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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	8.0	0	8.0	0	8.0	0	7.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal	0	8.0	0	8.0	0	8.0	0	7.0
<b>TRAVEL</b>								
NRR								
HQ	144	0.0	144	0.0	144	0.0	144	0.0
REG I								
REG	0	0.0	0	0.0	2	0.0	3	0.0
REG II								
REG	45	0.0	45	0.0	16	0.0	16	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal	189	0.0	189	0.0	162	0.0	163	0.0

**AGL** *NY*  
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	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR LICENSE RENEWAL Program/Org. Resources Total**

NRR								
HQ	3,448	76.0	3,448	76.0	5,374	89.0	3,239	86.0
S/B Costs	9,076		9,602		10,973		10,581	
<b>NRR HQ SB Subtotal:</b>	<b>12,524</b>	<b>76.0</b>	<b>13,050</b>	<b>76.0</b>	<b>16,347</b>	<b>89.0</b>	<b>13,820</b>	<b>86.0</b>
NRR								
REG	0	5.0	0	5.0	0	6.0	0	5.0
S/B Costs	528		559		658		547	
<b>NRR REG SB Subtotal:</b>	<b>528</b>	<b>5.0</b>	<b>559</b>	<b>5.0</b>	<b>658</b>	<b>6.0</b>	<b>547</b>	<b>5.0</b>
<b>NRR Subtotal:</b>	<b>13,052</b>	<b>81.0</b>	<b>13,609</b>	<b>81.0</b>	<b>17,005</b>	<b>95.0</b>	<b>14,367</b>	<b>91.0</b>
REG I								
REG	0	0.0	0	0.0	2	0.0	3	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>0.0</b>	<b>3</b>	<b>0.0</b>
REG II								
REG	45	0.0	45	0.0	16	0.0	16	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>	<b>45</b>	<b>0.0</b>	<b>45</b>	<b>0.0</b>	<b>16</b>	<b>0.0</b>	<b>16</b>	<b>0.0</b>
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	3,493	81.0	3,493	81.0	5,392	95.0	3,258	91.0
<b>S/B TOTAL:</b>	9,604		10,161		11,631		11,128	
<b>PROGRAM/ORG TOTAL:</b>	\$13,097	81.0	\$13,654	81.0	\$17,023	95.0	\$14,386	91.0



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** REACTOR LICENSE RENEWAL

**DIRECT RESOURCES**

NRR								
HQ	3,304	61.0	3,304	61.0	5,230	74.0	3,095	68.0
REG	0	5.0	0	5.0	0	6.0	0	5.0
<b>Subtotal</b>	<b>3,304</b>	<b>66.0</b>	<b>3,304</b>	<b>66.0</b>	<b>5,230</b>	<b>80.0</b>	<b>3,095</b>	<b>73.0</b>
<b>DIRECT RESOURCES Subtotal</b>								
	<b>3,304</b>	<b>66.0</b>	<b>3,304</b>	<b>66.0</b>	<b>5,230</b>	<b>80.0</b>	<b>3,095</b>	<b>73.0</b>

**SUPERVISORY OVERHEAD**

NRR								
HQ	0	7.0	0	7.0	0	7.0	0	11.0
<b>Subtotal</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>11.0</b>

**NON-SUPERVISORY OVERHEAD**

NRR								
HQ	0	8.0	0	8.0	0	8.0	0	7.0
<b>Subtotal</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>7.0</b>
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD Subtotal</b>								
	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>7.0</b>

**TRAVEL**

NRR								
HQ	144	0.0	144	0.0	144	0.0	144	0.0
<b>Subtotal</b>	<b>144</b>	<b>0.0</b>	<b>144</b>	<b>0.0</b>	<b>144</b>	<b>0.0</b>	<b>144</b>	<b>0.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	0	0.0	0	0.0	2	0.0	3	0.0
REG II								
REG	45	0.0	45	0.0	16	0.0	16	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal	189	0.0	189	0.0	162	0.0	163	0.0

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR LICENSE RENEWAL Program Resources Total**

<b>NRR</b>								
HQ	3,448	76.0	3,448	76.0	5,374	89.0	3,239	86.0
S/B Costs	9,076		9,602		10,973		10,581	
<b>NRR HQ SB Subtotal:</b>	<b>12,524</b>	<b>76.0</b>	<b>13,050</b>	<b>76.0</b>	<b>16,347</b>	<b>89.0</b>	<b>13,820</b>	<b>86.0</b>
<b>NRR</b>								
REG	0	5.0	0	5.0	0	6.0	0	5.0
S/B Costs	528		559		658		547	
<b>NRR REG SB Subtotal:</b>	<b>528</b>	<b>5.0</b>	<b>559</b>	<b>5.0</b>	<b>658</b>	<b>6.0</b>	<b>547</b>	<b>5.0</b>
<b>NRR Subtotal:</b>	<b>13,052</b>	<b>81.0</b>	<b>13,609</b>	<b>81.0</b>	<b>17,005</b>	<b>95.0</b>	<b>14,367</b>	<b>91.0</b>
<b>REG I</b>								
REG	0	0.0	0	0.0	2	0.0	3	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>0.0</b>	<b>3</b>	<b>0.0</b>
<b>REG II</b>								
REG	45	0.0	45	0.0	16	0.0	16	0.0
S/B Costs	0		0		0		0	
<b>REG III</b>								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	3,493	81.0	3,493	81.0	5,392	95.0	3,258	91.0
<b>S/B TOTAL:</b>	9,604		10,161		11,631		11,128	
<b>PROGRAM RESOURCE TOTAL</b>	\$13,097	81.0	\$13,654	81.0	\$17,023	95.0	\$14,386	91.0

**AGENCY**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** REACTOR INSPECTION AND PERFORMANCE ASSESSMENT  
**PROGRAM/ORG:** REACTOR INSPECTION AND PERFORMANCE ASSESSMENT

**PLANNED ACCOMPLISHMENTS:**

**Baseline Inspections**

NRR

HQ	0	3.5	0	3.5	0	3.4	0	0.8
REG	0	272.9	0	272.9	0	280.9	0	273.3

**Subtotal:** 0 276.4 0 276.4 0 284.3 0 274.1

**Supplemental/Reactive Inspections**

NRR

HQ	692	3.0	762	3.0	1,231	3.0	599	0.0
REG	0	11.5	0	11.5	0	11.5	0	11.8

**Subtotal:** 692 14.5 762 14.5 1,231 14.5 599 11.8

**Generic Safety Issue Inspections**

NRR

REG	0	3.4	0	3.4	0	3.4	0	3.4
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**Allegation Follow-up**

NRR

HQ	0	9.0	0	9.0	0	9.2	0	6.9
REG	0	26.6	0	26.6	0	26.6	0	23.9

**Subtotal:** 0 35.6 0 35.6 0 35.8 0 30.8

**Reactor Performance Assessment**

NRR

HQ	0	1.4	0	1.4	0	1.5	254	8.4
REG	0	10.0	0	10.0	0	10.0	0	10.0



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal:</b>	<b>0</b>	<b>11.4</b>	<b>0</b>	<b>11.4</b>	<b>0</b>	<b>11.5</b>	<b>254</b>	<b>18.4</b>
<b>Reactor Oversight Process Dev. &amp; Mgt.</b>								
NRR								
HQ	1,355	23.3	1,355	23.3	0	25.1	900	27.0
REG	0	5.6	0	5.6	0	5.6	0	7.6
<b>Subtotal:</b>	<b>1,355</b>	<b>28.9</b>	<b>1,355</b>	<b>28.9</b>	<b>0</b>	<b>30.7</b>	<b>900</b>	<b>34.6</b>
<b>Non-Power Reactor Operation and Decommissioning Inspections</b>								
NRR								
HQ	0	2.8	0	2.8	0	2.8	100	2.9
<b>State, Federal, and Tribal Liaison Activities</b>								
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
<b>Subtotal:</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>
<b>General Information Technology</b>								
NRR								
HQ	30	0.0	30	0.0	30	0.0	30	0.0
<b>DIRECT RESOURCES</b>								
NRR								
HQ	2,077	43.0	2,147	43.0	1,261	45.0	1,883	46.0
REG	0	330.0	0	330.0	0	338.0	0	330.0
<b>Subtotal:</b>	<b>2,077</b>	<b>373.0</b>	<b>2,147</b>	<b>373.0</b>	<b>1,261</b>	<b>383.0</b>	<b>1,883</b>	<b>376.0</b>
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
<b>Subtotal:</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>

RESOURCE REPORT

(Dollars In Thousands, Staff Years In Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>DIRECT RESOURCES Subtotal</b>	<b>2,077</b>	<b>377.0</b>	<b>2,147</b>	<b>377.0</b>	<b>1,261</b>	<b>387.0</b>	<b>1,883</b>	<b>380.0</b>
<b>IT OVERHEAD</b>								
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	8.0	0	8.0	0	8.0	0	5.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0
<b>IT OVERHEAD Subtotal</b>	<b>0</b>	<b>23.0</b>	<b>0</b>	<b>23.0</b>	<b>0</b>	<b>23.0</b>	<b>0</b>	<b>20.0</b>
<b>SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	9.0	0	9.0	0	11.0	0	9.0
REG I								
REG	0	19.0	0	19.0	0	19.0	0	18.0
REG II								
REG	0	20.0	0	20.0	0	20.0	0	20.0
REG III								
REG	0	17.0	0	17.0	0	18.0	0	18.0
REG IV								
REG	0	14.0	0	14.0	0	14.0	0	14.0
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>79.0</b>	<b>0</b>	<b>79.0</b>	<b>0</b>	<b>82.0</b>	<b>0</b>	<b>79.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR								

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	8.0	0	8.0	0	12.0	0	3.0
REG I								
REG	0	28.0	0	28.0	0	30.0	0	31.0
REG II								
REG	0	26.0	0	26.0	0	25.0	0	25.0
REG III								
REG	0	26.0	0	28.0	0	24.0	0	28.0
REG IV								
REG	0	26.0	0	26.0	0	25.0	0	25.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	114.0	0	116.0	0	116.0	0	112.0
<b>TRAVEL</b>								
NRR								
HQ	284	0.0	284	0.0	389	0.0	339	0.0
REG I								
REG	1,250	0.0	1,250	0.0	1,250	0.0	1,250	0.0
REG II								
REG	1,015	0.0	1,155	0.0	1,249	0.0	1,249	0.0
REG III								
REG	917	0.0	1,150	0.0	912	0.0	907	0.0
REG IV								
REG	1,420	0.0	1,420	0.0	1,420	0.0	1,420	0.0
TRAVEL Subtotal:	4,886	0.0	5,259	0.0	5,220	0.0	5,165	0.0





FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR INSPECTION AND PERFORMANCE ASSESSMENT Program/Org. Resources Total**

<b>NRR</b>								
HQ	2,361	61.0	2,431	61.0	1,650	69.0	2,222	59.0
S/B Costs	7,284		7,707		8,507		7,259	
<b>NRR HQ SB Subtotal:</b>	<b>9,645</b>	<b>61.0</b>	<b>10,138</b>	<b>61.0</b>	<b>10,157</b>	<b>69.0</b>	<b>9,481</b>	<b>59.0</b>
<b>NRR</b>								
REG	0	330.0	0	330.0	0	338.0	0	330.0
S/B Costs	34,858		36,874		37,052		36,101	
<b>NRR REG SB Subtotal:</b>	<b>34,858</b>	<b>330.0</b>	<b>36,874</b>	<b>330.0</b>	<b>37,052</b>	<b>338.0</b>	<b>36,101</b>	<b>330.0</b>
<b>NRR Subtotal:</b>	<b>44,503</b>	<b>391.0</b>	<b>47,012</b>	<b>391.0</b>	<b>47,209</b>	<b>407.0</b>	<b>45,582</b>	<b>389.0</b>
<b>REG I</b>								
REG	1,250	51.0	1,250	51.0	1,250	53.0	1,250	53.0
S/B Costs	5,388		5,699		5,810		5,798	
<b>REG I Subtotal:</b>	<b>6,638</b>	<b>51.0</b>	<b>6,949</b>	<b>51.0</b>	<b>7,060</b>	<b>53.0</b>	<b>7,048</b>	<b>53.0</b>
<b>REG II</b>								
REG	1,015	52.0	1,155	52.0	1,249	51.0	1,249	51.0
S/B Costs	5,493		5,810		5,591		5,579	
<b>REG II Subtotal:</b>	<b>6,508</b>	<b>52.0</b>	<b>6,965</b>	<b>52.0</b>	<b>6,840</b>	<b>51.0</b>	<b>6,828</b>	<b>51.0</b>
<b>REG III</b>								
REG	917	51.0	1,150	53.0	912	50.0	907	51.0
S/B Costs	5,387		5,923		5,481		5,579	
<b>REG III Subtotal:</b>	<b>6,304</b>	<b>51.0</b>	<b>7,073</b>	<b>53.0</b>	<b>6,393</b>	<b>50.0</b>	<b>6,486</b>	<b>51.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG IV</b>								
REG	1,420	44.0	1,420	44.0	1,420	43.0	1,420	43.0
S/B Costs	4,648		4,916		4,714		4,705	
<b>REG IV Subtotal:</b>	<b>6,068</b>	<b>44.0</b>	<b>6,336</b>	<b>44.0</b>	<b>6,134</b>	<b>43.0</b>	<b>6,125</b>	<b>43.0</b>
<b>SP</b>								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	116		123		120		120	
<b>SP HQ SB Subtotal:</b>	<b>116</b>	<b>1.0</b>	<b>123</b>	<b>1.0</b>	<b>120</b>	<b>1.0</b>	<b>120</b>	<b>1.0</b>
<b>SP</b>								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	317		335		329		328	
<b>SP REG SB Subtotal:</b>	<b>317</b>	<b>3.0</b>	<b>335</b>	<b>3.0</b>	<b>329</b>	<b>3.0</b>	<b>328</b>	<b>3.0</b>
<b>SP Subtotal:</b>	<b>433</b>	<b>4.0</b>	<b>458</b>	<b>4.0</b>	<b>449</b>	<b>4.0</b>	<b>448</b>	<b>4.0</b>
<b>RESOURCE TOTAL:</b>	<b>6,963</b>	<b>593.0</b>	<b>7,406</b>	<b>595.0</b>	<b>6,481</b>	<b>608.0</b>	<b>7,048</b>	<b>591.0</b>
<b>S/B TOTAL:</b>	<b>63,491</b>		<b>67,387</b>		<b>67,604</b>		<b>65,469</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$70,454</b>	<b>593.0</b>	<b>\$74,793</b>	<b>595.0</b>	<b>\$74,085</b>	<b>608.0</b>	<b>\$72,517</b>	<b>591.0</b>

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
PROGRAM: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT

DIRECT RESOURCES

NRR								
HQ	2,077	43.0	2,147	43.0	1,261	45.0	1,883	46.0
REG	0	330.0	0	330.0	0	338.0	0	330.0
Subtotal	2,077	373.0	2,147	373.0	1,261	383.0	1,883	376.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal.	2,077	377.0	2,147	377.0	1,261	387.0	1,883	380.0

IT OVERHEAD

NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	8.0	0	8.0	0	8.0	0	5.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IT OVERHEAD Subtotal	0	23.0	0	23.0	0	23.0	0	20.0
<b>SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	9.0	0	9.0	0	11.0	0	9.0
Subtotal	0	9.0	0	9.0	0	11.0	0	9.0
REG I								
REG	0	19.0	0	19.0	0	19.0	0	18.0
REG II								
REG	0	20.0	0	20.0	0	20.0	0	20.0
REG III								
REG	0	17.0	0	17.0	0	18.0	0	18.0
REG IV								
REG	0	14.0	0	14.0	0	14.0	0	14.0
SUPERVISORY OVERHEAD Subtotal	0	79.0	0	79.0	0	82.0	0	79.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	8.0	0	8.0	0	12.0	0	3.0
Subtotal	0	8.0	0	8.0	0	12.0	0	3.0
REG I								
REG	0	28.0	0	28.0	0	30.0	0	31.0
REG II								
REG	0	26.0	0	26.0	0	25.0	0	25.0
REG III								
REG	0	26.0	0	28.0	0	24.0	0	28.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV REG	0	26.0	0	26.0	0	25.0	0	25.0
NON-SUPERVISORY OVERHEAD Subtotal	0	114.0	0	116.0	0	116.0	0	112.0
<b>TRAVEL</b>								
NRR HQ	284	0.0	284	0.0	389	0.0	339	0.0
Subtotal	284	0.0	284	0.0	389	0.0	339	0.0
REG I REG	1,250	0.0	1,250	0.0	1,250	0.0	1,250	0.0
REG II REG	1,015	0.0	1,155	0.0	1,249	0.0	1,249	0.0
REG III REG	917	0.0	1,150	0.0	912	0.0	907	0.0
REG IV REG	1,420	0.0	1,420	0.0	1,420	0.0	1,420	0.0
TRAVEL Subtotal	4,886	0.0	5,259	0.0	5,220	0.0	5,165	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR INSPECTION AND PERFORMANCE ASSESSMENT Program Resources Total**

<b>NRR</b>								
HQ	2,361	61.0	2,431	61.0	1,650	69.0	2,222	59.0
S/B Costs	7,284		7,707		8,507		7,259	
<b>NRR HQ SB Subtotal:</b>	<b>9,645</b>	<b>61.0</b>	<b>10,138</b>	<b>61.0</b>	<b>10,157</b>	<b>69.0</b>	<b>9,481</b>	<b>59.0</b>
<b>NRR</b>								
REG	0	330.0	0	330.0	0	338.0	0	330.0
S/B Costs	34,858		36,874		37,052		36,101	
<b>NRR REG SB Subtotal:</b>	<b>34,858</b>	<b>330.0</b>	<b>36,874</b>	<b>330.0</b>	<b>37,052</b>	<b>338.0</b>	<b>36,101</b>	<b>330.0</b>
<b>NRR Subtotal:</b>	<b>44,503</b>	<b>391.0</b>	<b>47,012</b>	<b>391.0</b>	<b>47,209</b>	<b>407.0</b>	<b>45,582</b>	<b>389.0</b>
<b>REG I</b>								
REG	1,250	51.0	1,250	51.0	1,250	53.0	1,250	53.0
S/B Costs	5,388		5,699		5,810		5,798	
<b>REG I Subtotal:</b>	<b>6,638</b>	<b>51.0</b>	<b>6,949</b>	<b>51.0</b>	<b>7,060</b>	<b>53.0</b>	<b>7,048</b>	<b>53.0</b>
<b>REG II</b>								
REG	1,015	52.0	1,155	52.0	1,249	51.0	1,249	51.0
S/B Costs	5,493		5,810		5,591		5,579	
<b>REG II Subtotal:</b>	<b>6,508</b>	<b>52.0</b>	<b>6,965</b>	<b>52.0</b>	<b>6,840</b>	<b>51.0</b>	<b>6,828</b>	<b>51.0</b>
<b>REG III</b>								
REG	917	51.0	1,150	53.0	912	50.0	907	51.0
S/B Costs	5,387		5,923		5,481		5,579	
<b>REG III Subtotal:</b>	<b>6,304</b>	<b>51.0</b>	<b>7,073</b>	<b>53.0</b>	<b>6,393</b>	<b>50.0</b>	<b>6,486</b>	<b>51.0</b>

# AGENCY

FY 2002 - 2006

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG IV</b>								
REG	1,420	44.0	1,420	44.0	1,420	43.0	1,420	43.0
S/B Costs	4,648		4,916		4,714		4,705	
<b>REG IV Subtotal:</b>	<b>6,068</b>	<b>44.0</b>	<b>6,336</b>	<b>44.0</b>	<b>6,134</b>	<b>43.0</b>	<b>6,125</b>	<b>43.0</b>
<b>SP</b>								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	116		123		120		120	
<b>SP HQ SB Subtotal:</b>	<b>116</b>	<b>1.0</b>	<b>123</b>	<b>1.0</b>	<b>120</b>	<b>1.0</b>	<b>120</b>	<b>1.0</b>
<b>SP</b>								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	317		335		329		328	
<b>SP REG SB Subtotal:</b>	<b>317</b>	<b>3.0</b>	<b>335</b>	<b>3.0</b>	<b>329</b>	<b>3.0</b>	<b>328</b>	<b>3.0</b>
<b>SP Subtotal:</b>	<b>433</b>	<b>4.0</b>	<b>458</b>	<b>4.0</b>	<b>449</b>	<b>4.0</b>	<b>448</b>	<b>4.0</b>
<b>RESOURCE TOTAL:</b>	<b>6,963</b>	<b>593.0</b>	<b>7,406</b>	<b>595.0</b>	<b>6,481</b>	<b>608.0</b>	<b>7,048</b>	<b>591.0</b>
<b>S/B TOTAL:</b>	<b>63,491</b>		<b>67,387</b>		<b>67,604</b>		<b>65,469</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$70,454</b>	<b>593.0</b>	<b>\$74,793</b>	<b>595.0</b>	<b>\$74,085</b>	<b>608.0</b>	<b>\$72,517</b>	<b>591.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR REACTOR SAFETY</b>								
<b>PROGRAM: REACTOR NUCLEAR SECURITY AND INCIDENT RESPONSE</b>								
<b>PROGRAM/ORG: REACTOR NUCLEAR SECURITY AND INCIDENT RESPONSE</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>Event Readiness</b>								
NSIR								
HQ	0	19.1	0	19.1	166	20.2	0	18.1
<b>Event Response</b>								
NSIR								
HQ	46	0.0	46	0.0	0	0.0	33	0.0
<b>Coordination</b>								
NSIR								
HQ	0	0.8	0	0.8	0	0.0	1,000	0.8
REG	0	7.0	0	7.0	0	7.0	0	7.0
<b>Subtotal:</b>	<b>0</b>	<b>7.8</b>	<b>0</b>	<b>7.8</b>	<b>0</b>	<b>7.0</b>	<b>1,000</b>	<b>7.8</b>
<b>Incident Investigation</b>								
NSIR								
HQ	0	0.1	0	0.1	10	0.5	0	0.1
<b>General Information Technology</b>								
NSIR								
HQ	2,680	0.0	2,685	0.0	3,070	2.3	2,105	0.0
<b>DIRECT RESOURCES</b>								
NSIR								
HQ	2,726	20.0	2,731	20.0	3,246	23.0	3,138	19.0
REG	0	7.0	0	7.0	0	7.0	0	7.0
<b>Subtotal:</b>	<b>2,726</b>	<b>27.0</b>	<b>2,731</b>	<b>27.0</b>	<b>3,246</b>	<b>30.0</b>	<b>3,138</b>	<b>26.0</b>



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>DIRECT RESOURCES Subtotal</b>	<b>2,726</b>	<b>27.0</b>	<b>2,731</b>	<b>27.0</b>	<b>3,246</b>	<b>30.0</b>	<b>3,138</b>	<b>26.0</b>
<b>IT OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	4.0	0	4.0	0	3.0	0	4.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>4.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	4.0	0	4.0	0	2.0	0	4.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>4.0</b>
<b>TRAVEL</b>								
NSIR								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
REG II								
REG	20	0.0	20	0.0	0	0.0	0	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG IV								

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FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57  
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Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	15	0.0	15	0.0	15	0.0	15	0.0
TRAVEL Subtotal:	115	0.0	115	0.0	95	0.0	95	0.0

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**AGENCY**  
FY 2002 - 2006  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR NUCLEAR SECURITY AND INCIDENT RESPONSE Program/Org. Resources Total**

<b>NSIR</b>								
HQ	2,801	28.0	2,806	28.0	3,321	28.0	3,213	27.0
S/B Costs	3,409		3,607		3,587		3,451	
<b>NSIR</b>								
REG	0	7.0	0	7.0	0	7.0	0	7.0
S/B Costs	739		782		767		766	
<b>NSIR Subtotal:</b>	<b>6,949</b>	<b>35.0</b>	<b>7,195</b>	<b>35.0</b>	<b>7,675</b>	<b>35.0</b>	<b>7,430</b>	<b>34.0</b>
<b>REG II</b>								
REG	20	0.0	20	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>	<b>20</b>	<b>0.0</b>	<b>20</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>REG III</b>								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>	<b>5</b>	<b>0.0</b>	<b>5</b>	<b>0.0</b>	<b>5</b>	<b>0.0</b>	<b>5</b>	<b>0.0</b>
<b>REG IV</b>								
REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>REG IV Subtotal:</b>	<b>15</b>	<b>0.0</b>	<b>15</b>	<b>0.0</b>	<b>15</b>	<b>0.0</b>	<b>15</b>	<b>0.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars In Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	2,841	35.0	2,846	35.0	3,341	35.0	3,233	34.0
<b>S/B TOTAL:</b>	4,148		4,389		4,354		4,217	
<b>PROGRAM/ORG TOTAL:</b>	\$6,989	35.0	\$7,235	35.0	\$7,695	35.0	\$7,450	34.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** REACTOR NUCLEAR SECURITY AND INCIDENT RESPONSE

**DIRECT RESOURCES**

NSIR									
HQ	2,726	20.0	2,731	20.0	3,246	23.0	3,138	19.0	
REG	0	7.0	0	7.0	0	7.0	0	7.0	
<b>DIRECT RESOURCES Subtotal</b>	<b>2,726</b>	<b>27.0</b>	<b>2,731</b>	<b>27.0</b>	<b>3,246</b>	<b>30.0</b>	<b>3,138</b>	<b>26.0</b>	

**IT OVERHEAD**

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

**SUPERVISORY OVERHEAD**

NSIR									
HQ	0	4.0	0	4.0	0	3.0	0	4.0	
REG II									
REG	0	0.0	0	0.0	0	0.0	0	0.0	
REG IV									
REG	0	0.0	0	0.0	0	0.0	0	0.0	
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>4.0</b>	

**NON-SUPERVISORY OVERHEAD**

NSIR									
HQ	0	4.0	0	4.0	0	2.0	0	4.0	
REG II									

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal.	0	4.0	0	4.0	0	2.0	0	4.0
<b>TRAVEL</b>								
NSIR								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
REG II								
REG	20	0.0	20	0.0	0	0.0	0	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG IV								
REG	15	0.0	15	0.0	15	0.0	15	0.0
TRAVEL Subtotal:	115	0.0	115	0.0	95	0.0	95	0.0

**AGENCY**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR NUCLEAR SECURITY AND INCIDENT RESPONSE Program Resources Total:**

<b>NSIR</b>								
HQ	2,801	28.0	2,806	28.0	3,321	28.0	3,213	27.0
S/B Costs	3,409		3,607		3,587		3,451	
<b>NSIR</b>								
REG	0	7.0	0	7.0	0	7.0	0	7.0
S/B Costs	739		782		767		766	
<b>NSIR Subtotal:</b>	<b>6,949</b>	<b>35.0</b>	<b>7,195</b>	<b>35.0</b>	<b>7,675</b>	<b>35.0</b>	<b>7,430</b>	<b>34.0</b>
<b>REG II</b>								
REG	20	0.0	20	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>	<b>20</b>	<b>0.0</b>	<b>20</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>REG III</b>								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG IV</b>								
REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>REG IV Subtotal:</b>	<b>15</b>	<b>0.0</b>	<b>15</b>	<b>0.0</b>	<b>15</b>	<b>0.0</b>	<b>15</b>	<b>0.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57  
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Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	2,841	35.0	2,846	35.0	3,341	35.0	3,233	34.0
<b>S/B TOTAL:</b>	4,148		4,389		4,354		4,217	
<b>PROGRAM RESOURCE TOTAL</b>	\$6,989	35.0	\$7,235	35.0	\$7,695	35.0	\$7,450	34.0



RESOURCE REPORT

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Report: CC-01

		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR REACTOR SAFETY.</b>									
<b>PROGRAM: REACTOR TECHNICAL TRAINING</b>									
<b>PROGRAM/ORG: REACTOR TECHNICAL TRAINING</b>									
<b>PLANNED ACCOMPLISHMENTS:</b>									
<b>TTC-Training and Development</b>									
HR									
	HQ	1,593	16.0	1,593	16.0	1,779	16.0	1,295	16.0
<b>Interns/Employee Development</b>									
HR									
	HQ	0	5.0	0	5.0	0	13.0	0	13.0
	REG III								
	REG	0	2.0	0	0.0	0	2.0	0	2.0
<b>Subtotal:</b>		<b>0</b>	<b>7.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>15.0</b>	<b>0</b>	<b>15.0</b>
<b>Information Technology - TTC Training</b>									
HR									
	HQ	357	3.0	357	3.0	645	3.0	476	3.0
	REG II								
	REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>Subtotal:</b>		<b>357</b>	<b>3.0</b>	<b>357</b>	<b>3.0</b>	<b>645</b>	<b>3.0</b>	<b>476</b>	<b>3.0</b>
<b>Rental of Space - TTC</b>									
HR									
	HQ	626	0.0	626	0.0	626	0.0	626	0.0
<b>External Training</b>									
NRR									
	HQ	242	0.0	242	0.0	250	0.0	280	0.0
RES									
	HQ	47	0.0	47	0.0	58	0.0	58	0.0
NSIR									
	HQ	70	0.0	70	0.0	19	0.0	89	0.0

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	2	0.0	2	0.0	1	0.0	0	0.0
ASLBP								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
OE								
HQ	3	0.0	3	0.0	4	0.0	4	0.0
OI								
HQ	18	0.0	18	0.0	18	0.0	18	0.0
REG I								
REG	102	0.0	102	0.0	90	0.0	53	0.0
REG II								
REG	85	0.0	85	0.0	37	0.0	37	0.0
REG III								
REG	85	0.0	85	0.0	100	0.0	100	0.0
REG IV								
REG	56	0.0	56	0.0	56	0.0	68	0.0
Subtotal:	711	0.0	711	0.0	635	0.0	709	0.0
TTC - Other Administrative Services								
HR								
HQ	310	0.0	310	0.0	310	0.0	310	0.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	310	0.0	310	0.0	310	0.0	310	0.0
Intern Training & Development								
NRR								
HQ	250	12.0	250	12.0	500	15.0	500	22.0
REG	0	0.0	0	0.0	0	0.0	0	3.0
RES								
HQ	0	1.0	0	1.0	0	4.0	0	5.0
Subtotal:	250	13.0	250	13.0	500	19.0	500	30.0

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>DIRECT RESOURCES</b>								
ASLBP								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
HR								
HQ	2,886	24.0	2,886	24.0	3,360	32.0	2,707	32.0
NRR								
HQ	492	12.0	492	12.0	750	15.0	780	22.0
REG	0	0.0	0	0.0	0	0.0	0	3.0
Subtotal:	492	12.0	492	12.0	750	15.0	780	25.0
NSIR								
HQ	70	0.0	70	0.0	19	0.0	89	0.0
OE								
HQ	3	0.0	3	0.0	4	0.0	4	0.0
OGC								
HQ	2	0.0	2	0.0	1	0.0	0	0.0
OI								
HQ	18	0.0	18	0.0	18	0.0	18	0.0
REG I								
REG	102	0.0	102	0.0	90	0.0	53	0.0
REG II								
REG	85	0.0	85	0.0	37	0.0	37	0.0
REG III								
REG	85	2.0	85	0.0	100	2.0	100	2.0
REG IV								
REG	56	0.0	56	0.0	56	0.0	68	0.0
RES								
HQ	47	1.0	47	1.0	58	4.0	58	5.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>3,847</b>	<b>39.0</b>	<b>3,847</b>	<b>37.0</b>	<b>4,495</b>	<b>53.0</b>	<b>3,916</b>	<b>64.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SUPERVISORY OVERHEAD</b>								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	3.0
<b>NON-SUPERVISORY OVERHEAD</b>								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	6.0	0	6.0	0	6.0	0	4.0
<b>TRAVEL</b>								
HR								
HQ	150	0.0	150	0.0	100	0.0	110	0.0
NRR								
HQ	375	0.0	375	0.0	0	0.0	0	0.0
REG III								
REG	118	0.0	0	0.0	118	0.0	118	0.0
RES								
HQ	150	0.0	150	0.0	180	0.0	180	0.0
TRAVEL Subtotal:	793	0.0	675	0.0	398	0.0	408	0.0

**AGL CY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR TECHNICAL TRAINING Program/Org. Resources Total**

<b>ASLBP</b>								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
<b>ASLBP Subtotal:</b>								
<b>HR</b>								
HQ	3,036	30.0	3,036	30.0	3,460	38.0	2,817	38.0
S/B Costs	2,922		3,091		3,992		3,982	
HR Subtotal:	5,958	30.0	6,127	30.0	7,452	38.0	6,799	38.0
<b>NRR</b>								
HQ	867	16.0	867	16.0	750	19.0	780	23.0
S/B Costs	1,910		2,021		2,342		2,830	
<i>NRR HQ SB Subtotal:</i>	2,777	16.0	2,888	16.0	3,092	19.0	3,610	23.0
<b>NRR REG</b>								
REG	0	0.0	0	0.0	0	0.0	0	3.0
S/B Costs	0		0		0		328	
<i>NRR REG SB Subtotal:</i>	0	0.0	0	0.0	0	0.0	328	3.0
NRR Subtotal:	2,777	16.0	2,888	16.0	3,092	19.0	3,938	26.0
<b>NSIR</b>								
HQ	70	0.0	70	0.0	19	0.0	89	0.0
S/B Costs	0		0		0		0	
<b>NSIR Subtotal:</b>								

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>OE</b>								
<b>HQ</b>	3	0.0	3	0.0	4	0.0	4	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>OE HQ SB Subtotal:</b>	3	0.0	3	0.0	4	0.0	4	0.0
<b>OE Subtotal:</b>								
<b>OGC</b>								
<b>HQ</b>	2	0.0	2	0.0	1	0.0	0	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>OGC HQ SB Subtotal:</b>	2	0.0	2	0.0	1	0.0	0	0.0
<b>OGC Subtotal:</b>								
<b>OI</b>								
<b>HQ</b>	18	0.0	18	0.0	18	0.0	18	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>OI Subtotal:</b>								
<b>REG I</b>								
<b>REG</b>	102	0.0	102	0.0	90	0.0	53	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>REG I Subtotal:</b>								
<b>REG II</b>								
<b>REG</b>	85	0.0	85	0.0	37	0.0	37	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>REG II Subtotal:</b>								
<b>REG III</b>								
<b>REG</b>	203	2.0	85	0.0	218	2.0	218	2.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	211		0		219		219	
<b>REG III Subtotal:</b>	<b>414</b>	<b>2.0</b>	<b>85</b>	<b>0.0</b>	<b>437</b>	<b>2.0</b>	<b>437</b>	<b>2.0</b>
<b>REG IV</b>								
REG	56	0.0	56	0.0	56	0.0	68	0.0
S/B Costs	0		0		0		0	
<b>REG IV Subtotal:</b>								
<b>RES</b>								
HQ	197	1.0	197	1.0	238	4.0	238	5.0
S/B Costs	124		131		513		640	
<b>RES Subtotal:</b>	<b>321</b>	<b>1.0</b>	<b>328</b>	<b>1.0</b>	<b>751</b>	<b>4.0</b>	<b>878</b>	<b>5.0</b>
<b>RESOURCE TOTAL:</b>	<b>4,640</b>	<b>49.0</b>	<b>4,522</b>	<b>47.0</b>	<b>4,893</b>	<b>63.0</b>	<b>4,324</b>	<b>71.0</b>
<b>S/B TOTAL:</b>	<b>5,167</b>		<b>5,243</b>		<b>7,066</b>		<b>7,999</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$9,807</b>	<b>49.0</b>	<b>\$9,765</b>	<b>47.0</b>	<b>\$11,959</b>	<b>63.0</b>	<b>\$12,323</b>	<b>71.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
 PROGRAM: REACTOR TECHNICAL TRAINING

**DIRECT RESOURCES**

ASLBP									
HQ	1	0.0	1	0.0	2	0.0	2	0.0	
HR									
HQ	2,886	24.0	2,886	24.0	3,360	32.0	2,707	32.0	
NRR									
HQ	492	12.0	492	12.0	750	15.0	780	22.0	
REG	0	0.0	0	0.0	0	0.0	0	3.0	
Subtotal	492	12.0	492	12.0	750	15.0	780	25.0	
NSIR									
HQ	70	0.0	70	0.0	19	0.0	89	0.0	
OE									
HQ	3	0.0	3	0.0	4	0.0	4	0.0	
Subtotal	3	0.0	3	0.0	4	0.0	4	0.0	
OGC									
HQ	2	0.0	2	0.0	1	0.0	0	0.0	
Subtotal	2	0.0	2	0.0	1	0.0	0	0.0	
OI									
HQ	18	0.0	18	0.0	18	0.0	18	0.0	
REG I									
REG	102	0.0	102	0.0	90	0.0	53	0.0	
REG II									
REG	85	0.0	85	0.0	37	0.0	37	0.0	



**AGE** 'Y  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	85	2.0	85	0.0	100	2.0	100	2.0
REG IV								
REG	56	0.0	56	0.0	56	0.0	68	0.0
RES								
HQ	47	1.0	47	1.0	58	4.0	58	5.0
<b>DIRECT RESOURCES Subtotal.</b>	<b>3,847</b>	<b>39.0</b>	<b>3,847</b>	<b>37.0</b>	<b>4,495</b>	<b>53.0</b>	<b>3,916</b>	<b>64.0</b>
<b>SUPERVISORY OVERHEAD</b>								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	0.0
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>
<b>SUPERVISORY OVERHEAD Subtotal.</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>3.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>1.0</b>
<b>NON-SUPERVISORY OVERHEAD Subtotal.</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>4.0</b>
<b>TRAVEL</b>								
HR								

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	150	0.0	150	0.0	100	0.0	110	0.0
NRR								
HQ	375	0.0	375	0.0	0	0.0	0	0.0
Subtotal	375	0.0	375	0.0	0	0.0	0	0.0
REG III								
REG	118	0.0	0	0.0	118	0.0	118	0.0
RES								
HQ	150	0.0	150	0.0	180	0.0	180	0.0
TRAVEL Subtotal	793	0.0	675	0.0	398	0.0	408	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR TECHNICAL TRAINING Program Resources Total**

<b>ASLBP</b>								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
<b>HR</b>								
HQ	3,036	30.0	3,036	30.0	3,460	38.0	2,817	38.0
S/B Costs	2,922		3,091		3,992		3,982	
<b>HR Subtotal:</b>	<b>5,958</b>	<b>30.0</b>	<b>6,127</b>	<b>30.0</b>	<b>7,452</b>	<b>38.0</b>	<b>6,799</b>	<b>38.0</b>
<b>NRR</b>								
HQ	867	16.0	867	16.0	750	19.0	780	23.0
S/B Costs	1,910		2,021		2,342		2,830	
<b>NRR HQ SB Subtotal:</b>	<b>2,777</b>	<b>16.0</b>	<b>2,888</b>	<b>16.0</b>	<b>3,092</b>	<b>19.0</b>	<b>3,610</b>	<b>23.0</b>
<b>NRR</b>								
REG	0	0.0	0	0.0	0	0.0	0	3.0
S/B Costs	0		0		0		328	
<b>NRR REG SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>328</b>	<b>3.0</b>
<b>NRR Subtotal:</b>	<b>2,777</b>	<b>16.0</b>	<b>2,888</b>	<b>16.0</b>	<b>3,092</b>	<b>19.0</b>	<b>3,938</b>	<b>26.0</b>
<b>NSIR</b>								
HQ	70	0.0	70	0.0	19	0.0	89	0.0
S/B Costs	0		0		0		0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>OE</b>								
<b>HQ</b>	3	0.0	3	0.0	4	0.0	4	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>OE HQ SB Subtotal:</b>	3	0.0	3	0.0	4	0.0	4	0.0
<b>OGC</b>								
<b>HQ</b>	2	0.0	2	0.0	1	0.0	0	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>OGC HQ SB Subtotal:</b>	2	0.0	2	0.0	1	0.0	0	0.0
<b>OI</b>								
<b>HQ</b>	18	0.0	18	0.0	18	0.0	18	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>REG I</b>								
<b>REG</b>	102	0.0	102	0.0	90	0.0	53	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>REG II</b>								
<b>REG</b>	85	0.0	85	0.0	37	0.0	37	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>REG III</b>								
<b>REG</b>	203	2.0	85	0.0	218	2.0	218	2.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	211		0		219		219	
<b>REG III Subtotal:</b>	<b>414</b>	<b>2.0</b>	<b>85</b>	<b>0.0</b>	<b>437</b>	<b>2.0</b>	<b>437</b>	<b>2.0</b>
<b>REG IV</b>								
REG	56	0.0	56	0.0	56	0.0	68	0.0
S/B Costs	0		0		0		0	
<b>RES</b>								
HQ	197	1.0	197	1.0	238	4.0	238	5.0
S/B Costs	124		131		513		640	
<b>RES Subtotal:</b>	<b>321</b>	<b>1.0</b>	<b>328</b>	<b>1.0</b>	<b>751</b>	<b>4.0</b>	<b>878</b>	<b>5.0</b>
<b>RESOURCE TOTAL:</b>	<b>4,640</b>	<b>49.0</b>	<b>4,522</b>	<b>47.0</b>	<b>4,893</b>	<b>63.0</b>	<b>4,324</b>	<b>71.0</b>
<b>S/B TOTAL:</b>	<b>5,167</b>		<b>5,243</b>		<b>7,066</b>		<b>7,999</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$9,807</b>	<b>49.0</b>	<b>\$9,765</b>	<b>47.0</b>	<b>\$11,959</b>	<b>63.0</b>	<b>\$12,323</b>	<b>71.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** REACTOR ENFORCEMENT ACTIONS  
**PROGRAM/ORG:** REACTOR ENFORCEMENT ACTIONS

**PLANNED ACCOMPLISHMENTS:**

**Enforcement Actions**

OE									
HQ	19	6.0	19	6.0	2	6.0	2	6.0	
REG	0	6.0	0	6.0	0	6.0	0	6.0	
<b>Subtotal:</b>	<b>19</b>	<b>12.0</b>	<b>19</b>	<b>12.0</b>	<b>2</b>	<b>12.0</b>	<b>2</b>	<b>12.0</b>	

**General Information Technology**

HQ	9	0.0	22	0.0	89	0.0	19	0.0	
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**DIRECT RESOURCES**

OE									
HQ	28	6.0	41	6.0	91	6.0	21	6.0	
REG	0	6.0	0	6.0	0	6.0	0	6.0	
<b>Subtotal:</b>	<b>28</b>	<b>12.0</b>	<b>41</b>	<b>12.0</b>	<b>91</b>	<b>12.0</b>	<b>21</b>	<b>12.0</b>	

**DIRECT RESOURCES Subtotal:**

	28	12.0	41	12.0	91	12.0	21	12.0	
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**IT OVERHEAD**

HQ	0	1.0	0	1.0	0	1.0	0	1.0	
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**SUPERVISORY OVERHEAD**

HQ	0	1.0	0	1.0	0	1.0	0	1.0	
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**AGE** **FY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
<b>TRAVEL</b>								
OE								
HQ	20	0.0	22	0.0	22	0.0	22	0.0
REG II								
REG	10	0.0	10	0.0	0	0.0	0	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
<b>TRAVEL Subtotal:</b>	<b>35</b>	<b>0.0</b>	<b>37</b>	<b>0.0</b>	<b>27</b>	<b>0.0</b>	<b>27</b>	<b>0.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR ENFORCEMENT ACTIONS Program/Org. Resources Total**

<b>OE</b>								
HQ	48	9.0	63	9.0	113	9.0	43	9.0
S/B Costs	1,055		1,116		1,096		1,092	
<b>OE HQ SB Subtotal:</b>	<b>1,103</b>	<b>9.0</b>	<b>1,179</b>	<b>9.0</b>	<b>1,209</b>	<b>9.0</b>	<b>1,135</b>	<b>9.0</b>
<b>OE</b>								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	634		670		658		656	
<b>OE REG SB Subtotal:</b>	<b>634</b>	<b>6.0</b>	<b>670</b>	<b>6.0</b>	<b>658</b>	<b>6.0</b>	<b>656</b>	<b>6.0</b>
<b>OE Subtotal:</b>	<b>1,737</b>	<b>15.0</b>	<b>1,849</b>	<b>15.0</b>	<b>1,867</b>	<b>15.0</b>	<b>1,791</b>	<b>15.0</b>
<b>REG II</b>								
REG	10	0.0	10	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>	<b>10</b>	<b>0.0</b>	<b>10</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>REG III</b>								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								
<b>RESOURCE TOTAL:</b>	<b>63</b>	<b>15.0</b>	<b>78</b>	<b>15.0</b>	<b>118</b>	<b>15.0</b>	<b>48</b>	<b>15.0</b>
<b>S/B TOTAL:</b>	<b>1,689</b>		<b>1,786</b>		<b>1,754</b>		<b>1,748</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$1,752</b>	<b>15.0</b>	<b>\$1,864</b>	<b>15.0</b>	<b>\$1,872</b>	<b>15.0</b>	<b>\$1,796</b>	<b>15.0</b>



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** REACTOR ENFORCEMENT ACTIONS

**DIRECT RESOURCES**

OE									
HQ	28	6.0	41	6.0	91	6.0	21	6.0	
REG	0	6.0	0	6.0	0	6.0	0	6.0	
Subtotal	28	12.0	41	12.0	91	12.0	21	12.0	
DIRECT RESOURCES Subtotal	28	12.0	41	12.0	91	12.0	21	12.0	

**IT OVERHEAD**

OE									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0	

**SUPERVISORY OVERHEAD**

OE									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0	
REG II									
REG	0	0.0	0	0.0	0	0.0	0	0.0	
SUPERVISORY OVERHEAD Subtotal	0	1.0	0	1.0	0	1.0	0	1.0	

**NON-SUPERVISORY OVERHEAD**

OE									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
<b>TRAVEL</b>								
OE								
HQ	20	0.0	22	0.0	22	0.0	22	0.0
Subtotal	20	0.0	22	0.0	22	0.0	22	0.0
REG II								
REG	10	0.0	10	0.0	0	0.0	0	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
<b>TRAVEL Subtotal</b>	<b>35</b>	<b>0.0</b>	<b>37</b>	<b>0.0</b>	<b>27</b>	<b>0.0</b>	<b>27</b>	<b>0.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR ENFORCEMENT ACTIONS Program Resources Total**

<b>OE</b>								
HQ	48	9.0	63	9.0	113	9.0	43	9.0
S/B Costs	1,055		1,116		1,096		1,092	
<b>OE HQ SB Subtotal:</b>	<b>1,103</b>	<b>9.0</b>	<b>1,179</b>	<b>9.0</b>	<b>1,209</b>	<b>9.0</b>	<b>1,135</b>	<b>9.0</b>
<b>OE</b>								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	634		670		658		656	
<b>OE REG SB Subtotal:</b>	<b>634</b>	<b>6.0</b>	<b>670</b>	<b>6.0</b>	<b>658</b>	<b>6.0</b>	<b>656</b>	<b>6.0</b>
<b>OE Subtotal:</b>	<b>1,737</b>	<b>15.0</b>	<b>1,849</b>	<b>15.0</b>	<b>1,867</b>	<b>15.0</b>	<b>1,791</b>	<b>15.0</b>
<b>REG II</b>								
REG	10	0.0	10	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>	<b>10</b>	<b>0.0</b>	<b>10</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>REG III</b>								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>RESOURCE TOTAL:</b>	<b>63</b>	<b>15.0</b>	<b>78</b>	<b>15.0</b>	<b>118</b>	<b>15.0</b>	<b>48</b>	<b>15.0</b>
<b>S/B TOTAL:</b>	<b>1,689</b>		<b>1,786</b>		<b>1,754</b>		<b>1,748</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$1,752</b>	<b>15.0</b>	<b>\$1,864</b>	<b>15.0</b>	<b>\$1,872</b>	<b>15.0</b>	<b>\$1,796</b>	<b>15.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57  
 Data as of: 08/29/02 10:30:00

		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR REACTOR SAFETY</b>									
<b>PROGRAM: REACTOR INVESTIGATIONS</b>									
<b>PROGRAM/ORG: REACTOR INVESTIGATIONS</b>									
<b>PLANNED ACCOMPLISHMENTS:</b>									
<b>Investigations</b>									
OI									
HQ		10	24.0	10	24.0	10	24.0	10	24.0
<b>General Information Technology</b>									
OI									
HQ		74	0.0	74	0.0	84	0.0	84	0.0
<b>DIRECT RESOURCES</b>									
OI									
HQ		84	24.0	84	24.0	94	24.0	94	24.0
<b>IT OVERHEAD</b>									
OI									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
<b>SUPERVISORY OVERHEAD</b>									
OI									
HQ		0	4.0	0	4.0	0	4.0	0	4.0
<b>NON-SUPERVISORY OVERHEAD</b>									
OI									
HQ		0	2.0	0	2.0	0	2.0	0	2.0



FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAVEL

OI									
HQ	233	0.0	268	0.0	226	0.0	226	0.0	

REACTOR INVESTIGATIONS Program/Org. Resources Total

OI									
HQ	317	31.0	352	31.0	320	31.0	320	31.0	
S/B Costs	3,750		3,967		3,855		3,846		
OI Subtotal:	4,067	31.0	4,319	31.0	4,175	31.0	4,166	31.0	

RESOURCE TOTAL: 317 31.0 352 31.0 320 31.0 320 31.0

S/B TOTAL: 3,750 3,967 3,855 3,846

PROGRAM/ORG TOTAL: \$4,067 31.0 \$4,319 31.0 \$4,175 31.0 \$4,166 31.0



		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY:</b>		<b>NUCLEAR REACTOR SAFETY</b>							
<b>PROGRAM:</b>		<b>REACTOR INVESTIGATIONS</b>							
<b>DIRECT RESOURCES</b>									
OI									
	HQ	84	24.0	84	24.0	94	24.0	94	24.0
<b>IT OVERHEAD</b>									
OI									
	HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>SUPERVISORY OVERHEAD</b>									
OI									
	HQ	0	4.0	0	4.0	0	4.0	0	4.0
<b>NON-SUPERVISORY OVERHEAD</b>									
OI									
	HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>TRAVEL</b>									
OI									
	HQ	233	0.0	268	0.0	226	0.0	226	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR INVESTIGATIONS Program Resources Total**

OI								
HQ	317	31.0	352	31.0	320	31.0	320	31.0
S/B Costs	3,750		3,967		3,855		3,846	
OI Subtotal:	4,067	31.0	4,319	31.0	4,175	31.0	4,166	31.0
<b>RESOURCE TOTAL:</b>	<b>317</b>	<b>31.0</b>	<b>352</b>	<b>31.0</b>	<b>320</b>	<b>31.0</b>	<b>320</b>	<b>31.0</b>
<b>S/B TOTAL:</b>	<b>3,750</b>		<b>3,967</b>		<b>3,855</b>		<b>3,846</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$4,067</b>	<b>31.0</b>	<b>\$4,319</b>	<b>31.0</b>	<b>\$4,175</b>	<b>31.0</b>	<b>\$4,166</b>	<b>31.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** REACTOR SAFETY RESEARCH  
**PROGRAM/ORG:** REACTOR SAFETY RESEARCH

**PLANNED ACCOMPLISHMENTS:**

General Information Technology

RES									
HQ	570	0.0	570	0.0	600	0.0	600	0.0	0.0

Integrity of Reactor Systems and Components

RES									
HQ	12,426	18.3	12,626	18.3	9,970	16.5	11,250	15.8	15.8

Aging Related Effects on Systems and Components

RES									
HQ	1,247	4.2	1,247	4.2	1,740	4.2	1,670	4.1	4.1

Safety Assessment of Digital Technologies

RES									
HQ	1,740	5.0	1,740	5.0	2,340	5.1	2,370	3.3	3.3

Regulatory Infrastructure and Improvements Initiatives

RES									
HQ	1,467	17.7	1,467	17.7	1,375	17.7	1,839	18.5	18.5

Assessment of Operations

RES									
HQ	3,502	5.9	3,502	5.9	4,083	5.6	4,063	4.2	4.2

Probabilistic Risk Analyses and Applications

RES									
HQ	9,814	30.1	9,814	30.1	10,116	27.4	9,732	29.9	29.9

Assessing and Maintaining Reactor and System Codes



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES								
HQ	5,652	14.2	5,652	14.2	7,546	17.1	7,715	16.2
<b>Assessment of Health Effects</b>								
RES								
HQ	980	1.6	980	1.6	600	1.4	650	1.0
<b>Mixed Oxide Fuel</b>								
RES								
HQ	840	2.0	840	2.0	1,100	2.0	1,100	2.0
<b>DIRECT RESOURCES</b>								
RES								
HQ	38,238	99.0	38,438	99.0	39,470	97.0	40,989	95.0
<b>IT OVERHEAD</b>								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	2.0
<b>SUPERVISORY OVERHEAD</b>								
RES								
HQ	0	22.0	0	22.0	0	22.0	0	25.0
<b>NON-SUPERVISORY OVERHEAD</b>								
RES								
HQ	0	26.0	0	26.0	0	27.0	0	23.0
<b>TRAVEL</b>								
RES								
HQ	680	0.0	680	0.0	700	0.0	700	0.0

**AGENCY**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR SAFETY RESEARCH Program/Org. Resources Total**

<b>RES</b>								
<b>HQ</b>	38,918	148.0	39,118	148.0	40,170	147.0	41,689	145.0
<b>S/B Costs</b>	18,336		19,399		18,867		18,571	
<b>RES Subtotal:</b>	<b>57,254</b>	<b>148.0</b>	<b>58,517</b>	<b>148.0</b>	<b>59,037</b>	<b>147.0</b>	<b>60,260</b>	<b>145.0</b>
<b>RESOURCE TOTAL:</b>	<b>38,918</b>	<b>148.0</b>	<b>39,118</b>	<b>148.0</b>	<b>40,170</b>	<b>147.0</b>	<b>41,689</b>	<b>145.0</b>
<b>S/B TOTAL:</b>	<b>18,336</b>		<b>19,399</b>		<b>18,867</b>		<b>18,571</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$57,254</b>	<b>148.0</b>	<b>\$58,517</b>	<b>148.0</b>	<b>\$59,037</b>	<b>147.0</b>	<b>\$60,260</b>	<b>145.0</b>

AGENCY  
FY 2002 - 2006  
RESOURCE REPORT  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
PROGRAM: REACTOR SAFETY RESEARCH

DIRECT RESOURCES

RES									
HQ	38,238	99.0	38,438	99.0	39,470	97.0	40,989	95.0	

IT OVERHEAD

RES									
HQ	0	1.0	0	1.0	0	1.0	0	2.0	

SUPERVISORY OVERHEAD

RES									
HQ	0	22.0	0	22.0	0	22.0	0	25.0	

NON-SUPERVISORY OVERHEAD

RES									
HQ	0	26.0	0	26.0	0	27.0	0	23.0	

TRAVEL

RES									
HQ	680	0.0	680	0.0	700	0.0	700	0.0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR SAFETY RESEARCH Program Resources Total**

RES								
HQ	38,918	148.0	39,118	148.0	40,170	147.0	41,689	145.0
S/B Costs	18,336		19,399		18,867		18,571	
RES Subtotal:	57,254	148.0	58,517	148.0	59,037	147.0	60,260	145.0
<b>RESOURCE TOTAL:</b>	<b>38,918</b>	<b>148.0</b>	<b>39,118</b>	<b>148.0</b>	<b>40,170</b>	<b>147.0</b>	<b>41,689</b>	<b>145.0</b>
<b>S/B TOTAL:</b>	<b>18,336</b>		<b>19,399</b>		<b>18,867</b>		<b>18,571</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$57,254</b>	<b>148.0</b>	<b>\$58,517</b>	<b>148.0</b>	<b>\$59,037</b>	<b>147.0</b>	<b>\$60,260</b>	<b>145.0</b>

		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY:</b>		<b>NUCLEAR REACTOR SAFETY</b>							
<b>PROGRAM:</b>		<b>REACTOR LEGAL ADVICE</b>							
<b>PROGRAM/ORG:</b>		<b>REACTOR LEGAL ADVICE</b>							
<b>PLANNED ACCOMPLISHMENTS:</b>									
Legal Advice and Representation									
OGC									
	HQ	23	15.0	23	15.0	0	18.0	55	18.0
<b>DIRECT RESOURCES</b>									
OGC									
	HQ	23	15.0	23	15.0	0	18.0	55	18.0
<b>SUPERVISORY OVERHEAD</b>									
OGC									
	HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD</b>									
OGC									
	HQ	0	4.0	0	4.0	0	4.0	0	3.0
<b>TRAVEL</b>									
OGC									
	HQ	37	0.0	55	0.0	45	0.0	35	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR LEGAL ADVICE Program/Org. Resources Total**

OGC								
HQ	60	21.0	78	21.0	45	24.0	90	23.0
S/B Costs	2,432		2,572		2,849		2,724	
OGC HQ SB Subtotal:	2,492	21.0	2,650	21.0	2,894	24.0	2,814	23.0
OGC Subtotal:	2,492	21.0	2,650	21.0	2,894	24.0	2,814	23.0
<b>RESOURCE TOTAL:</b>	<b>60</b>	<b>21.0</b>	<b>78</b>	<b>21.0</b>	<b>45</b>	<b>24.0</b>	<b>90</b>	<b>23.0</b>
<b>S/B TOTAL:</b>	<b>2,432</b>		<b>2,572</b>		<b>2,849</b>		<b>2,724</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$2,492</b>	<b>21.0</b>	<b>\$2,650</b>	<b>21.0</b>	<b>\$2,894</b>	<b>24.0</b>	<b>\$2,814</b>	<b>23.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
 PROGRAM: REACTOR LEGAL ADVICE

**DIRECT RESOURCES**

OGC									
HQ	23	15.0	23	15.0	0	18.0	55	18.0	
Subtotal	23	15.0	23	15.0	0	18.0	55	18.0	

**SUPERVISORY OVERHEAD**

OGC									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0	

**NON-SUPERVISORY OVERHEAD**

OGC									
HQ	0	4.0	0	4.0	0	4.0	0	3.0	
Subtotal	0	4.0	0	4.0	0	4.0	0	3.0	

**TRAVEL**

OGC									
HQ	37	0.0	55	0.0	45	0.0	35	0.0	
Subtotal	37	0.0	55	0.0	45	0.0	35	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57  
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Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR LEGAL ADVICE Program Resources Total**

OGC								
HQ	60	21.0	78	21.0	45	24.0	90	23.0
S/B Costs	2,432		2,572		2,849		2,724	
<b>OGC HQ SB Subtotal:</b>	<b>2,492</b>	<b>21.0</b>	<b>2,650</b>	<b>21.0</b>	<b>2,894</b>	<b>24.0</b>	<b>2,814</b>	<b>23.0</b>
<b>OGC Subtotal:</b>	<b>2,492</b>	<b>21.0</b>	<b>2,650</b>	<b>21.0</b>	<b>2,894</b>	<b>24.0</b>	<b>2,814</b>	<b>23.0</b>
<b>RESOURCE TOTAL:</b>	<b>60</b>	<b>21.0</b>	<b>78</b>	<b>21.0</b>	<b>45</b>	<b>24.0</b>	<b>90</b>	<b>23.0</b>
<b>\$/B TOTAL:</b>	<b>2,432</b>		<b>2,572</b>		<b>2,849</b>		<b>2,724</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$2,492</b>	<b>21.0</b>	<b>\$2,650</b>	<b>21.0</b>	<b>\$2,894</b>	<b>24.0</b>	<b>\$2,814</b>	<b>23.0</b>



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR ADJUDICATION

PROGRAM/ORG: REACTOR ADJUDICATION

PLANNED ACCOMPLISHMENTS:

Adjudicatory Reviews

ASLBP									
HQ	316	4.0	316	4.0	320	5.0	313	5.0	

DIRECT RESOURCES

ASLBP									
HQ	316	4.0	316	4.0	320	5.0	313	5.0	

IT OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

ASLBP									
HQ	51	0.0	51	0.0	46	0.0	15	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR ADJUDICATION Program/Org. Resources Total**

ASLBP								
HQ	367	7.0	367	7.0	366	8.0	328	8.0
S/B Costs	861		910		1,015		1,014	
ASLBP Subtotal:	1,228	7.0	1,277	7.0	1,381	8.0	1,342	8.0
<b>RESOURCE TOTAL:</b>	367	7.0	367	7.0	366	8.0	328	8.0
<b>S/B TOTAL:</b>	861		910		1,015		1,014	
<b>PROGRAM/ORG TOTAL:</b>	\$1,228	7.0	\$1,277	7.0	\$1,381	8.0	\$1,342	8.0

**AGLITY**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
 PROGRAM: REACTOR ADJUDICATION

**DIRECT RESOURCES**

ASLBP HQ	316	4.0	316	4.0	320	5.0	313	5.0
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**IT OVERHEAD**

ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
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**SUPERVISORY OVERHEAD**

ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
----------	---	-----	---	-----	---	-----	---	-----

**NON-SUPERVISORY OVERHEAD**

ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
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**TRAVEL**

ASLBP HQ	51	0.0	51	0.0	46	0.0	15	0.0
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**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR ADJUDICATION Program Resources Total**

ASLBP								
HQ	367	7.0	367	7.0	366	8.0	328	8.0
S/B Costs	861		910		1,015		1,014	
ASLBP Subtotal:	1,228	7.0	1,277	7.0	1,381	8.0	1,342	8.0
<b>RESOURCE TOTAL:</b>	<b>367</b>	<b>7.0</b>	<b>367</b>	<b>7.0</b>	<b>366</b>	<b>8.0</b>	<b>328</b>	<b>8.0</b>
<b>S/B TOTAL:</b>	<b>861</b>		<b>910</b>		<b>1,015</b>		<b>1,014</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$1,228</b>	<b>7.0</b>	<b>\$1,277</b>	<b>7.0</b>	<b>\$1,381</b>	<b>8.0</b>	<b>\$1,342</b>	<b>8.0</b>



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	!

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: NEW REACTOR LICENSING

PROGRAM/ORG: NEW REACTOR LICENSING

PLANNED ACCOMPLISHMENTS:

Early Site Permits

NRR

HQ	646	0.4	646	0.4	1,682	6.6	1,025	5.9
REG	0	0.0	0	0.0	0	0.0	0	0.7

Subtotal: 646 0.4 646 0.4 1,682 6.6 1,025 6.6

Design Certification

NRR

HQ	0	8.4	0	8.4	359	7.9	219	9.6
REG	0	0.0	0	0.0	0	0.0	0	0.0

RES

HQ	644	2.5	644	2.5	1,050	1.0	1,000	1.3
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Subtotal: 644 10.9 644 10.9 1,409 8.9 1,219 10.9

Pre-Application Reviews

NRR

HQ	0	6.5	0	6.5	0	1.9	0	6.4
REG	0	0.0	0	0.0	0	0.0	0	0.0

RES

HQ	80	2.0	80	2.0	650	2.0	300	1.4
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NMSS

HQ	0	1.0	0	1.0	0	1.0	0	1.0
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Subtotal: 80 9.5 80 9.5 650 4.9 300 8.8

Regulatory Infrastructure

**AGL NY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NRR</b>								
HQ	0	5.7	0	5.7	4,359	34.6	2,555	27.1
REG	0	0.0	0	0.0	0	1.0	0	5.3
<b>RES</b>								
HQ	3,952	5.5	3,952	5.5	6,175	13.0	5,075	11.3
Subtotal:	3,952	11.2	3,952	11.2	10,534	48.6	7,630	43.7
<b>Combined Licenses</b>								
<b>NRR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>RES</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
<b>New Reactor Licensing Independent Advice</b>								
<b>ACRS/ACNW</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>Legal Advice and Representation</b>								
<b>OGC</b>								
HQ	0	2.0	0	2.0	0	3.0	0	1.0
<b>Construction Inspection</b>								
<b>OGC</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>S&amp;B Adjustment</b>								
<b>NRR</b>								
HQ	-17	0.0	-288	0.0	238	0.0	0	0.0
<b>DIRECT RESOURCES</b>								
<b>ACRS/ACNW</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NRR								
HQ	629	21.0	358	21.0	6,638	51.0	3,799	49.0
REG	0	0.0	0	0.0	0	1.0	0	6.0
Subtotal:	629	21.0	358	21.0	6,638	52.0	3,799	55.0
OGC								
HQ	0	2.0	0	2.0	0	3.0	0	1.0
RES								
HQ	4,676	10.0	4,676	10.0	7,875	16.0	6,375	14.0
<b>4 DIRECT RESOURCES Subtotal:</b>	<b>5,305</b>	<b>34.0</b>	<b>5,034</b>	<b>34.0</b>	<b>14,513</b>	<b>72.0</b>	<b>10,174</b>	<b>71.0</b>
<b>SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	1.0	0	1.0	0	6.0	0	9.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>9.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	3.0	0	3.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>
<b>TRAVEL</b>								
NRR								
HQ	0	0.0	0	0.0	0	0.0	135	0.0



# AGENCY

FY 2002 - 2006

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)



Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	0	0.0	0	0.0	0	0.0	5	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
TRAVEL Subtotal	0	0.0	0	0.0	0	0.0	145	0.0





**AGL EY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NEW REACTOR LICENSING Program/Org. Resources Total**

<b>ACRS/ACNW</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>ACRS/ACNW Subtotal:</b>								
<b>NMSS</b>								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	115		121		119		119	
<b>NMSS HQ SB Subtotal:</b>	<b>115</b>	<b>1.0</b>	<b>121</b>	<b>1.0</b>	<b>119</b>	<b>1.0</b>	<b>119</b>	<b>1.0</b>
<b>NMSS Subtotal:</b>								
<b>NRR</b>								
HQ	629	25.0	358	25.0	6,638	61.0	3,934	62.0
S/B Costs	2,985		3,158		7,521		7,627	
<b>NRR HQ SB Subtotal:</b>	<b>3,614</b>	<b>25.0</b>	<b>3,516</b>	<b>25.0</b>	<b>14,159</b>	<b>61.0</b>	<b>11,561</b>	<b>62.0</b>
<b>NRR</b>								
REG	0	0.0	0	0.0	0	1.0	0	6.0
S/B Costs	0		0		110		657	
<b>NRR REG SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>110</b>	<b>1.0</b>	<b>657</b>	<b>6.0</b>
<b>NRR Subtotal:</b>	<b>3,614</b>	<b>25.0</b>	<b>3,516</b>	<b>25.0</b>	<b>14,269</b>	<b>62.0</b>	<b>12,218</b>	<b>68.0</b>
<b>OGC</b>								
HQ	0	2.0	0	2.0	0	3.0	5	1.0
S/B Costs	232		245		356		118	
<b>OGC HQ SB Subtotal:</b>	<b>232</b>	<b>2.0</b>	<b>245</b>	<b>2.0</b>	<b>356</b>	<b>3.0</b>	<b>123</b>	<b>1.0</b>
<b>OGC Subtotal:</b>	<b>232</b>	<b>2.0</b>	<b>245</b>	<b>2.0</b>	<b>356</b>	<b>3.0</b>	<b>123</b>	<b>1.0</b>

**AGLE**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG III</b>								
REG	0	0.0	0	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								
<b>RES</b>								
HQ	4,676	11.0	4,676	11.0	7,875	17.0	6,375	15.0
S/B Costs	1,363		1,442		2,181		1,920	
<b>RES Subtotal:</b>	<b>6,039</b>	<b>11.0</b>	<b>6,118</b>	<b>11.0</b>	<b>10,056</b>	<b>17.0</b>	<b>8,295</b>	<b>15.0</b>
<b>RESOURCE TOTAL:</b>	<b>5,305</b>	<b>39.0</b>	<b>5,034</b>	<b>39.0</b>	<b>14,513</b>	<b>83.0</b>	<b>10,319</b>	<b>85.0</b>
<b>S/B TOTAL:</b>	<b>4,695</b>		<b>4,966</b>		<b>10,287</b>		<b>10,441</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$10,000</b>	<b>39.0</b>	<b>\$10,000</b>	<b>39.0</b>	<b>\$24,800</b>	<b>83.0</b>	<b>\$20,760</b>	<b>85.0</b>

**AGL**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** NEW REACTOR LICENSING

**DIRECT RESOURCES**

ACRS/ACNW									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
NMSS									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	
NRR									
HQ	629	21.0	358	21.0	6,638	51.0	3,799	49.0	
REG	0	0.0	0	0.0	0	1.0	0	6.0	
<b>Subtotal</b>	<b>629</b>	<b>21.0</b>	<b>358</b>	<b>21.0</b>	<b>6,638</b>	<b>52.0</b>	<b>3,799</b>	<b>55.0</b>	
OGC									
HQ	0	2.0	0	2.0	0	3.0	0	1.0	
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>1.0</b>	
RES									
HQ	4,676	10.0	4,676	10.0	7,875	16.0	6,375	14.0	
<b>DIRECT RESOURCES Subtotal</b>	<b>5,305</b>	<b>34.0</b>	<b>5,034</b>	<b>34.0</b>	<b>14,513</b>	<b>72.0</b>	<b>10,174</b>	<b>71.0</b>	

**SUPERVISORY OVERHEAD**

NRR									
HQ	0	1.0	0	1.0	0	6.0	0	9.0	
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>9.0</b>	
RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD Subtotal:	0	1.0	0	1.0	0	6.0	0	9.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	3.0	0	3.0	0	4.0	0	4.0
Subtotal	0	3.0	0	3.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal	0	4.0	0	4.0	0	5.0	0	5.0
<b>TRAVEL</b>								
NRR								
HQ	0	0.0	0	0.0	0	0.0	135	0.0
Subtotal	0	0.0	0	0.0	0	0.0	135	0.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	5	0.0
Subtotal	0	0.0	0	0.0	0	0.0	5	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
TRAVEL Subtotal	0	0.0	0	0.0	0	0.0	145	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NEW REACTOR LICENSING Program Resources Total**

<b>ACRS/ACNW</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NMSS</b>								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	115		121		119		119	
4 <b>NMSS HQ SB Subtotal:</b>	115	1.0	121	1.0	119	1.0	119	1.0
<b>NRR</b>								
HQ	629	25.0	358	25.0	6,638	61.0	3,934	62.0
S/B Costs	2,985		3,158		7,521		7,627	
<b>NRR HQ SB Subtotal:</b>	3,614	25.0	3,516	25.0	14,159	61.0	11,561	62.0
<b>NRR REG</b>								
REG	0	0.0	0	0.0	0	1.0	0	6.0
S/B Costs	0		0		110		657	
<b>NRR REG SB Subtotal:</b>	0	0.0	0	0.0	110	1.0	657	6.0
<b>NRR Subtotal:</b>	3,614	25.0	3,516	25.0	14,269	62.0	12,218	68.0
<b>OGC</b>								
HQ	0	2.0	0	2.0	0	3.0	5	1.0
S/B Costs	232		245		356		118	
<b>OGC HQ SB Subtotal:</b>	232	2.0	245	2.0	356	3.0	123	1.0
<b>OGC Subtotal:</b>	232	2.0	245	2.0	356	3.0	123	1.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
RES								
HQ	4,676	11.0	4,676	11.0	7,875	17.0	6,375	15.0
S/B Costs	1,363		1,442		2,181		1,920	
RES Subtotal:	6,039	11.0	6,118	11.0	10,056	17.0	8,295	15.0
<b>RESOURCE TOTAL:</b>	<b>5,305</b>	<b>39.0</b>	<b>5,034</b>	<b>39.0</b>	<b>14,513</b>	<b>83.0</b>	<b>10,319</b>	<b>85.0</b>
<b>S/B TOTAL:</b>	<b>4,695</b>		<b>4,966</b>		<b>10,287</b>		<b>10,441</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$10,000</b>	<b>39.0</b>	<b>\$10,000</b>	<b>39.0</b>	<b>\$24,800</b>	<b>83.0</b>	<b>\$20,760</b>	<b>85.0</b>

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
 PROGRAM: SUPPLEMENTAL - HOMELAND SECURITY (REACTOR)  
 PROGRAM/ORG: REACTOR HOMELAND SECURITY - SUPPLEMENTAL

PLANNED ACCOMPLISHMENTS:

Intergovernmental Coordination

NRR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Safeguards and Security Implementation

NRR									
HQ	2,585	2.0	2,585	2.0	0	0.0	0	0.0	
RES									
HQ	9,650	4.0	9,650	4.0	0	0.0	0	0.0	
OGC									
HQ	0	1.0	0	1.0	0	0.0	0	0.0	
Subtotal:	12,235	7.0	12,235	7.0	0	0.0	0	0.0	

Infrastructure and Incident Response

NRR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

General Information Technology

NSIR									
HQ	50	0.0	50	0.0	0	0.0	0	0.0	

Threat

NSIR									
HQ	350	8.0	350	8.0	0	0.0	0	0.0	

Vulnerability Assessments

NSIR									
HQ	1,645	2.0	1,645	2.0	0	0.0	0	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
REG	0	6.0	0	6.0	0	0.0	0	0.0
Subtotal:	1,645	8.0	1,645	8.0	0	0.0	0	0.0
<b>Regulatory Improvements</b>								
NSIR								
HQ	3,551	24.0	3,551	24.0	0	0.0	0	0.0
<b>NRC Infrastructure Improvements</b>								
NSIR								
HQ	496	6.0	496	6.0	0	0.0	0	0.0
<b>Reactor Contingency</b>								
NRR								
HQ	21	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES</b>								
NRR								
HQ	2,606	2.0	2,585	2.0	0	0.0	0	0.0
NSIR								
HQ	6,092	40.0	6,092	40.0	0	0.0	0	0.0
REG	0	6.0	0	6.0	0	0.0	0	0.0
Subtotal:	6,092	46.0	6,092	46.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
RES								
HQ	9,650	4.0	9,650	4.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal	18,348	53.0	18,327	53.0	0	0.0	0	0.0
<b>IT OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0



	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	6.0	0	6.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	4.0	0	4.0	0	0.0	0	0.0
<b>TRAVEL</b>								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NSIR								
HQ	100	0.0	100	0.0	0	0.0	0	0.0
TRAVEL Subtotal	100	0.0	100	0.0	0	0.0	0	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR HOMELAND SECURITY - SUPPLEMENTAL Program/Org. Resources Total**

<b>NRR</b>								
HQ	2,606	2.0	2,585	2.0	0	0.0	0	0.0
S/B Costs	239		253		0		0	
<b>NRR HQ SB Subtotal:</b>	<b>2,845</b>	<b>2.0</b>	<b>2,838</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NRR Subtotal:</b>	<b>2,845</b>	<b>2.0</b>	<b>2,838</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NSIR</b>								
HQ	6,192	50.0	6,192	50.0	0	0.0	0	0.0
S/B Costs	6,090		6,442		0		0	
<b>NSIR Subtotal:</b>	<b>12,916</b>	<b>56.0</b>	<b>13,304</b>	<b>56.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>OGC</b>								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
S/B Costs	116		122		0		0	
<b>OGC HQ SB Subtotal:</b>	<b>116</b>	<b>1.0</b>	<b>122</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>OGC Subtotal:</b>								
<b>RES</b>								
HQ	9,650	4.0	9,650	4.0	0	0.0	0	0.0
S/B Costs	496		524		0		0	
<b>RES Subtotal:</b>								

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FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	18,448	63.0	18,427	63.0	0	0.0	0	0.0
<b>S/B TOTAL:</b>	7,575		8,011		0		0	
<b>PROGRAM/ORG TOTAL:</b>	\$26,023	63.0	\$26,438	63.0	\$0	0.0	\$0	0.0

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** SUPPLEMENTAL - HOMELAND SECURITY (REACTOR)

**DIRECT RESOURCES**

NRR									
HQ	2,606	2.0	2,585	2.0	0	0.0	0	0.0	
<b>Subtotal</b>	<b>2,606</b>	<b>2.0</b>	<b>2,585</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	
NSIR									
HQ	6,092	40.0	6,092	40.0	0	0.0	0	0.0	
REG	0	6.0	0	6.0	0	0.0	0	0.0	
OGC									
HQ	0	1.0	0	1.0	0	0.0	0	0.0	
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	
RES									
HQ	9,650	4.0	9,650	4.0	0	0.0	0	0.0	
<b>DIRECT RESOURCES Subtotal</b>	<b>18,348</b>	<b>53.0</b>	<b>18,327</b>	<b>53.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	

**IT OVERHEAD**

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

**SUPERVISORY OVERHEAD**

NSIR									
HQ	0	6.0	0	6.0	0	0.0	0	0.0	

**NON-SUPERVISORY OVERHEAD**

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
HQ	0	4.0	0	4.0	0	0.0	0	0.0
<b>TRAVEL</b>								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
NSIR								
HQ	100	0.0	100	0.0	0	0.0	0	0.0
4 TRAVEL Subtotal	100	0.0	100	0.0	0	0.0	0	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**SUPPLEMENTAL - HOMELAND SECURITY (REACTOR) Program Resources Total**

<b>NRR</b>								
HQ	2,606	2.0	2,585	2.0	0	0.0	0	0.0
S/B Costs	239		253		0		0	
<b>NRR HQ SB Subtotal:</b>	<b>2,845</b>	<b>2.0</b>	<b>2,838</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NRR Subtotal:</b>	<b>2,845</b>	<b>2.0</b>	<b>2,838</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NSIR</b>								
HQ	6,192	50.0	6,192	50.0	0	0.0	0	0.0
S/B Costs	6,090		6,442		0		0	
<b>NSIR Subtotal:</b>	<b>12,916</b>	<b>56.0</b>	<b>13,304</b>	<b>56.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>OGC</b>								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
S/B Costs	116		122		0		0	
<b>OGC HQ SB Subtotal:</b>	<b>116</b>	<b>1.0</b>	<b>122</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>RES</b>								
HQ	9,650	4.0	9,650	4.0	0	0.0	0	0.0
S/B Costs	496		524		0		0	

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FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	18,448	63.0	18,427	63.0	0	0.0	0	0.0
S/B TOTAL:	7,575		8,011		0		0	
PROGRAM RESOURCE TOTAL	\$26,023	63.0	\$26,438	63.0	\$0	0.0	\$0	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR REACTOR SAFETY  
**PROGRAM:** GENERAL FUND - HOMELAND SECURITY (REACTOR)  
**PROGRAM/ORG:** REACTOR HOMELAND SECURITY - GENERAL FUND

**PLANNED ACCOMPLISHMENTS:**

<b>S&amp;B Adjustment</b>								
NRR								
HQ	0	0.0	0	0.0	-72	0.0	0	0.0
<b>Threat</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	200	9.0
<b>Vulnerability Assessments</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	648	2.0
REG	0	0.0	0	0.0	0	0.0	0	6.0
<b>Subtotal:</b>								
	0	0.0	0	0.0	0	0.0	648	8.0
<b>Regulatory Improvements</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	772	24.0
<b>NRC Infrastructure Improvements</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	352	6.0
<b>Intergovernmental Coordination &amp; Stakeholders Communications</b>								
NRR								
HQ	0	0.0	0	0.0	0	0.6	0	0.1
<b>Safeguards and Security Implementation</b>								
NRR								
HQ	0	0.0	0	0.0	4,230	7.4	974	5.5





AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR								
REG	0	0.0	0	0.0	0	0.0	0	0.0
RES								
HQ	0	0.0	0	0.0	5,100	4.0	5,100	4.0
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
Subtotal:	0	0.0	0	0.0	9,330	12.4	6,074	10.5
Rulemaking								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
General Information Technology								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	50	0.0
External Training								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Reactor Contingency								
NRR								
HQ	0	0.0	0	0.0	4,609	0.0	12	0.0
Infrastructure and Incident Response								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.4
<b>DIRECT RESOURCES</b>								
NRR								
HQ	0	0.0	0	0.0	8,767	8.0	986	6.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	0	0.0	0	0.0	8,767	8.0	986	6.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	2,022	41.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	0.0	0	0.0	0	0.0	0	6.0
<b>Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2,022</b>	<b>47.0</b>
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
RES								
HQ	0	0.0	0	0.0	5,100	4.0	5,100	4.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>13,867</b>	<b>13.0</b>	<b>8,108</b>	<b>58.0</b>
<b>IT OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	7.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	11.0
<b>TRAVEL</b>								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	232	0.0
<b>TRAVEL Subtotal</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>232</b>	<b>0.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR HOMELAND SECURITY - GENERAL FUND Program/Org. Resources Total:**

<b>NRR</b>								
HQ	0	0.0	0	0.0	8,767	8.0	986	6.0
S/B Costs	0		0		986		738	
<b>NRR HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>9,753</b>	<b>8.0</b>	<b>1,724</b>	<b>6.0</b>
<b>NRR</b>								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NRR REG SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NRR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>9,753</b>	<b>8.0</b>	<b>1,724</b>	<b>6.0</b>
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	2,254	59.0
S/B Costs	0		0		0		7,543	
<b>NSIR</b>								
REG	0	0.0	0	0.0	0	0.0	0	6.0
S/B Costs	0		0		0		656	
<b>NSIR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>10,453</b>	<b>65.0</b>
<b>OGC</b>								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
S/B Costs	0		0		119		118	
<b>OGC HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>119</b>	<b>1.0</b>	<b>118</b>	<b>1.0</b>
<b>OGC Subtotal:</b>								
<b>RES</b>								
HQ	0	0.0	0	0.0	5,100	4.0	5,100	4.0

**AGL** 2002  
**FY 2002 - 2006**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		513		512	
RES Subtotal:								
RESOURCE TOTAL:	0	0.0	0	0.0	13,867	13.0	8,340	76.0
S/B TOTAL:	0		0		1,618		9,567	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$15,485	13.0	\$17,907	76.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
 PROGRAM: GENERAL FUND - HOMELAND SECURITY (REACTOR)

**DIRECT RESOURCES**

NRR								
HQ	0	0.0	0	0.0	8,767	8.0	986	6.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	8,767	8.0	986	6.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	2,022	41.0
REG	0	0.0	0	0.0	0	0.0	0	6.0
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
Subtotal	0	0.0	0	0.0	0	1.0	0	1.0
RES								
HQ	0	0.0	0	0.0	5,100	4.0	5,100	4.0
DIRECT RESOURCES Subtotal	0	0.0	0	0.0	13,867	13.0	8,108	58.0

**IT OVERHEAD**

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

**SUPERVISORY OVERHEAD**

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	7.0

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NON-SUPERVISORY OVERHEAD</b>								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	11.0
<b>TRAVEL</b>								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	232	0.0
TRAVEL Subtotal	0	0.0	0	0.0	0	0.0	232	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**GENERAL FUND - HOMELAND SECURITY (REACTOR) Program Resources Total:**

<b>NRR</b>								
HQ	0	0.0	0	0.0	8,767	8.0	986	6.0
S/B Costs	0		0		986		738	
<b>NRR HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>9,753</b>	<b>8.0</b>	<b>1,724</b>	<b>6.0</b>
<b>NRR</b>								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NRR REG SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>NRR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>9,753</b>	<b>8.0</b>	<b>1,724</b>	<b>6.0</b>
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	2,254	59.0
S/B Costs	0		0		0		7,543	
<b>NSIR</b>								
REG	0	0.0	0	0.0	0	0.0	0	6.0
S/B Costs	0		0		0		656	
<b>NSIR Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>10,453</b>	<b>65.0</b>
<b>OGC</b>								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
S/B Costs	0		0		119		118	
<b>OGC HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>119</b>	<b>1.0</b>	<b>118</b>	<b>1.0</b>
<b>RES</b>								
HQ	0	0.0	0	0.0	5,100	4.0	5,100	4.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		513		512	
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>13,867</b>	<b>13.0</b>	<b>8,340</b>	<b>76.0</b>
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>1,618</b>		<b>9,567</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,485</b>	<b>13.0</b>	<b>\$17,907</b>	<b>76.0</b>



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: NUCLEAR REACTOR SAFETY**

**DIRECT RESOURCES**

ACRS/ACNW									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
ASLBP									
HQ	317	4.0	317	4.0	322	5.0	315	5.0	
HR									
HQ	2,886	24.0	2,886	24.0	3,360	32.0	2,707	32.0	
NMSS									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	
NRR									
HQ	14,810	410.0	14,988	410.0	30,471	453.0	18,847	446.0	
REG	0	364.0	0	364.0	0	375.0	0	377.0	
<b>Subtotal</b>	<b>14,810</b>	<b>774.0</b>	<b>14,988</b>	<b>774.0</b>	<b>30,471</b>	<b>828.0</b>	<b>18,847</b>	<b>823.0</b>	
NSIR									
HQ	8,888	60.0	8,893	60.0	3,265	23.0	5,249	60.0	
REG	0	13.0	0	13.0	0	7.0	0	13.0	
OE									
HQ	31	6.0	44	6.0	95	6.0	25	6.0	
REG	0	6.0	0	6.0	0	6.0	0	6.0	
<b>Subtotal</b>	<b>31</b>	<b>12.0</b>	<b>44</b>	<b>12.0</b>	<b>95</b>	<b>12.0</b>	<b>25</b>	<b>12.0</b>	
OGC									
HQ	25	18.0	25	18.0	1	22.0	55	20.0	
<b>Subtotal</b>	<b>25</b>	<b>18.0</b>	<b>25</b>	<b>18.0</b>	<b>1</b>	<b>22.0</b>	<b>55</b>	<b>20.0</b>	

**AGI CY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OI								
HQ	102	24.0	102	24.0	112	24.0	112	24.0
REG I								
REG	102	0.0	102	0.0	90	0.0	53	0.0
REG II								
REG	85	0.0	85	0.0	37	0.0	37	0.0
REG III								
REG	85	2.0	85	0.0	100	2.0	100	2.0
REG IV								
REG	56	0.0	56	0.0	56	0.0	68	0.0
RES								
HQ	52,611	114.0	52,811	114.0	52,503	121.0	52,522	118.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
<b>DIRECT RESOURCES Subtotal</b>	<b>79,998</b>	<b>1,050.0</b>	<b>80,394</b>	<b>1,048.0</b>	<b>90,412</b>	<b>1,081.0</b>	<b>80,090</b>	<b>1,114.0</b>
<b>IT OVERHEAD</b>								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NRR								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
NSIR								

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
OI								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	8.0	0	8.0	0	8.0	0	5.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	2.0
<b>IT OVERHEAD Subtotal</b>	<b>0</b>	<b>30.0</b>	<b>0</b>	<b>30.0</b>	<b>0</b>	<b>30.0</b>	<b>0</b>	<b>28.0</b>
<b>SUPERVISORY OVERHEAD</b>								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	63.0	0	63.0	0	65.0	0	69.0



AGE Y  
FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	63.0	0	63.0	0	65.0	0	69.0
NSIR								
HQ	0	10.0	0	10.0	0	3.0	0	11.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OI								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
REG I								
REG	0	20.0	0	20.0	0	20.0	0	19.0
REG II								
REG	0	21.0	0	21.0	0	21.0	0	21.0
REG III								
REG	0	18.0	0	18.0	0	19.0	0	19.0
REG IV								
REG	0	15.0	0	15.0	0	15.0	0	15.0
RES								
HQ	0	22.0	0	22.0	0	22.0	0	25.0
SUPERVISORY OVERHEAD Subtotal	0	180.0	0	180.0	0	176.0	0	190.0
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP								

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	1.0	0	1.0	0	1.0	0	1.0
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	80.0	0	80.0	0	87.0	0	72.0
Subtotal	0	80.0	0	80.0	0	87.0	0	72.0
NSIR								
HQ	0	8.0	0	8.0	0	2.0	0	15.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	4.0	0	4.0	0	4.0	0	3.0
Subtotal	0	4.0	0	4.0	0	4.0	0	3.0
OI								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG I								
REG	0	29.0	0	29.0	0	31.0	0	32.0
REG II								
REG	0	27.0	0	27.0	0	26.0	0	26.0
REG III								
REG	0	26.0	0	28.0	0	24.0	0	28.0
REG IV								
REG	0	28.0	0	28.0	0	27.0	0	27.0
RES								

**AGE Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	27.0	0	27.0	0	28.0	0	24.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>236.0</b>	<b>0</b>	<b>238.0</b>	<b>0</b>	<b>236.0</b>	<b>0</b>	<b>234.0</b>
<b>TRAVEL</b>								
ASLBP								
HQ	51	0.0	51	0.0	46	0.0	15	0.0
HR								
HQ	150	0.0	150	0.0	100	0.0	110	0.0
NRR								
HQ	1,738	0.0	1,738	0.0	1,668	0.0	1,618	0.0
Subtotal	1,738	0.0	1,738	0.0	1,668	0.0	1,618	0.0
NSIR								
HQ	175	0.0	175	0.0	75	0.0	307	0.0
OE								
HQ	20	0.0	22	0.0	22	0.0	22	0.0
Subtotal	20	0.0	22	0.0	22	0.0	22	0.0
OGC								
HQ	37	0.0	55	0.0	45	0.0	40	0.0
Subtotal	37	0.0	55	0.0	45	0.0	40	0.0
OI								
HQ	233	0.0	268	0.0	226	0.0	226	0.0
REG I								
REG	1,307	0.0	1,307	0.0	1,309	0.0	1,371	0.0
REG II								
REG	1,290	0.0	1,430	0.0	1,380	0.0	1,380	0.0



AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)



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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III REG	1,125	0.0	1,275	0.0	1,125	0.0	1,125	0.0
REG IV REG	1,525	0.0	1,525	0.0	1,525	0.0	1,525	0.0
RES HQ	830	0.0	830	0.0	880	0.0	880	0.0
TRAVEL Subtotal	8,481	0.0	8,826	0.0	8,401	0.0	8,619	0.0

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NUCLEAR REACTOR SAFETY Strategy Resources Total**

<b>ACRS/ACNW</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>ASLBP</b>								
HQ	368	7.0	368	7.0	368	8.0	330	8.0
S/B Costs	861		910		1,015		1,014	
<b>ASLBP Subtotal:</b>	<b>1,229</b>	<b>7.0</b>	<b>1,278</b>	<b>7.0</b>	<b>1,383</b>	<b>8.0</b>	<b>1,344</b>	<b>8.0</b>
<b>HR</b>								
HQ	3,036	30.0	3,036	30.0	3,460	38.0	2,817	38.0
S/B Costs	2,922		3,091		3,992		3,982	
<b>HR Subtotal:</b>	<b>5,958</b>	<b>30.0</b>	<b>6,127</b>	<b>30.0</b>	<b>7,452</b>	<b>38.0</b>	<b>6,799</b>	<b>38.0</b>
<b>NMSS</b>								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	115		121		119		119	
<b>NMSS HQ SB Subtotal:</b>	<b>115</b>	<b>1.0</b>	<b>121</b>	<b>1.0</b>	<b>119</b>	<b>1.0</b>	<b>119</b>	<b>1.0</b>
<b>NRR</b>								
HQ	16,548	557.0	16,726	557.0	32,139	609.0	20,465	591.0
S/B Costs	66,518		70,371		75,085		72,714	
<b>NRR HQ SB Subtotal:</b>	<b>83,066</b>	<b>557.0</b>	<b>87,097</b>	<b>557.0</b>	<b>107,224</b>	<b>609.0</b>	<b>93,179</b>	<b>591.0</b>
<b>NRR</b>								
REG	0	364.0	0	364.0	0	375.0	0	377.0
S/B Costs	38,449		40,673		41,108		41,243	



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**

(Dollars In Thousands, Staff Years In Full-Time Equivalents)

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	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<i>NRR REG SB Subtotal:</i>	38,449	364.0	40,673	364.0	41,108	375.0	41,243	377.0
<b>NRR Subtotal:</b>	<b>121,515</b>	<b>921.0</b>	<b>127,770</b>	<b>921.0</b>	<b>148,332</b>	<b>984.0</b>	<b>134,422</b>	<b>968.0</b>
NSIR								
HQ	9,063	78.0	9,068	78.0	3,340	28.0	5,556	86.0
S/B Costs	9,499		10,049		3,587		10,994	
NSIR								
REG	0	13.0	0	13.0	0	7.0	0	13.0
S/B Costs	1,373		1,452		767		1,422	
<b>NSIR Subtotal:</b>	<b>19,935</b>	<b>91.0</b>	<b>20,569</b>	<b>91.0</b>	<b>7,694</b>	<b>35.0</b>	<b>17,972</b>	<b>99.0</b>
OE								
HQ	51	9.0	66	9.0	117	9.0	47	9.0
S/B Costs	1,055		1,116		1,096		1,092	
<i>OE HQ SB Subtotal:</i>	<i>1,106</i>	<i>9.0</i>	<i>1,182</i>	<i>9.0</i>	<i>1,213</i>	<i>9.0</i>	<i>1,139</i>	<i>9.0</i>
OE								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	634		670		658		656	
<i>OE REG SB Subtotal:</i>	<i>634</i>	<i>6.0</i>	<i>670</i>	<i>6.0</i>	<i>658</i>	<i>6.0</i>	<i>656</i>	<i>6.0</i>
<b>OE Subtotal:</b>	<b>1,740</b>	<b>15.0</b>	<b>1,852</b>	<b>15.0</b>	<b>1,871</b>	<b>15.0</b>	<b>1,795</b>	<b>15.0</b>
OGC								
HQ	62	24.0	80	24.0	46	28.0	95	25.0
S/B Costs	2,780		2,939		3,324		2,960	
<i>OGC HQ SB Subtotal:</i>	<i>2,842</i>	<i>24.0</i>	<i>3,019</i>	<i>24.0</i>	<i>3,370</i>	<i>28.0</i>	<i>3,055</i>	<i>25.0</i>
<b>OGC Subtotal:</b>	<b>2,842</b>	<b>24.0</b>	<b>3,019</b>	<b>24.0</b>	<b>3,370</b>	<b>28.0</b>	<b>3,055</b>	<b>25.0</b>
OI								
HQ	335	31.0	370	31.0	338	31.0	338	31.0
S/B Costs	3,750		3,967		3,855		3,846	

**AGE** *BY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>OI Subtotal:</b>	<b>4,085</b>	<b>31.0</b>	<b>4,337</b>	<b>31.0</b>	<b>4,193</b>	<b>31.0</b>	<b>4,184</b>	<b>31.0</b>
<b>REG I</b>								
REG	1,409	53.0	1,409	53.0	1,399	55.0	1,424	55.0
S/B Costs	5,600		5,923		6,030		6,016	
<b>REG I Subtotal:</b>	<b>7,009</b>	<b>53.0</b>	<b>7,332</b>	<b>53.0</b>	<b>7,429</b>	<b>55.0</b>	<b>7,440</b>	<b>55.0</b>
<b>REG II</b>								
REG	1,375	54.0	1,515	54.0	1,417	53.0	1,417	53.0
S/B Costs	5,705		6,034		5,811		5,797	
<b>REG II Subtotal:</b>	<b>7,080</b>	<b>54.0</b>	<b>7,549</b>	<b>54.0</b>	<b>7,228</b>	<b>53.0</b>	<b>7,214</b>	<b>53.0</b>
<b>REG III</b>								
REG	1,210	54.0	1,360	54.0	1,225	53.0	1,225	54.0
S/B Costs	5,704		6,035		5,810		5,907	
<b>REG III Subtotal:</b>	<b>6,914</b>	<b>54.0</b>	<b>7,395</b>	<b>54.0</b>	<b>7,035</b>	<b>53.0</b>	<b>7,132</b>	<b>54.0</b>
<b>REG IV</b>								
REG	1,581	47.0	1,581	47.0	1,581	46.0	1,593	46.0
S/B Costs	4,965		5,251		5,043		5,033	
<b>REG IV Subtotal:</b>	<b>6,546</b>	<b>47.0</b>	<b>6,832</b>	<b>47.0</b>	<b>6,624</b>	<b>46.0</b>	<b>6,626</b>	<b>46.0</b>
<b>RES</b>								
HQ	53,441	164.0	53,641	164.0	53,383	172.0	53,402	169.0
S/B Costs	20,319		21,496		22,074		21,643	
<b>RES Subtotal:</b>	<b>73,760</b>	<b>164.0</b>	<b>75,137</b>	<b>164.0</b>	<b>75,457</b>	<b>172.0</b>	<b>75,045</b>	<b>169.0</b>
<b>SP</b>								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	116		123		120		120	
<b>SP HQ SB Subtotal:</b>	<b>116</b>	<b>1.0</b>	<b>123</b>	<b>1.0</b>	<b>120</b>	<b>1.0</b>	<b>120</b>	<b>1.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SP</b>								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	317		335		329		328	
<b>SP REG SB Subtotal:</b>	<b>317</b>	<b>3.0</b>	<b>335</b>	<b>3.0</b>	<b>329</b>	<b>3.0</b>	<b>328</b>	<b>3.0</b>
<b>SP Subtotal:</b>	<b>433</b>	<b>4.0</b>	<b>458</b>	<b>4.0</b>	<b>449</b>	<b>4.0</b>	<b>448</b>	<b>4.0</b>
<b>RESOURCE TOTAL:</b>	<b>88,479</b>	<b>1,496.0</b>	<b>89,220</b>	<b>1,496.0</b>	<b>98,813</b>	<b>1,523.0</b>	<b>88,709</b>	<b>1,566.0</b>
<b>S/B TOTAL:</b>	<b>170,682</b>		<b>180,556</b>		<b>179,823</b>		<b>184,886</b>	
<b>STRATEGY TOTAL:</b>	<b>259,161</b>	<b>1,496.0</b>	<b>269,776</b>	<b>1,496.0</b>	<b>278,636</b>	<b>1,523.0</b>	<b>273,595</b>	<b>1,566.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** FUEL FACILITIES LICENSING AND INSPECTION  
**PROGRAM/ORG:** FUEL FACILITIES LICENSING AND INSPECTION

**PLANNED ACCOMPLISHMENTS:**

Fuel Facilities Licensing

NMSS

HQ	541	15.0	541	15.0	2,020	21.1	520	16.4
REG	0	0.0	0	0.0	0	0.0	0	0.3

<b>Subtotal:</b>	<b>541</b>	<b>15.0</b>	<b>541</b>	<b>15.0</b>	<b>2,020</b>	<b>21.1</b>	<b>520</b>	<b>16.7</b>
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Fuel Facilities Inspection

NMSS

HQ	6	7.5	6	7.5	0	7.5	0	7.0
REG	0	8.8	0	8.8	0	8.3	0	8.3

<b>Subtotal:</b>	<b>6</b>	<b>16.3</b>	<b>6</b>	<b>16.3</b>	<b>0</b>	<b>15.8</b>	<b>0</b>	<b>15.3</b>
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Uranium Recovery Licensing

NMSS

HQ	111	8.4	111	8.4	30	6.8	30	6.0
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Uranium Recovery Inspection

NMSS

HQ	0	0.7	0	0.7	0	0.6	0	0.4
REG	0	1.8	0	1.8	0	1.6	0	1.6

<b>Subtotal:</b>	<b>0</b>	<b>2.5</b>	<b>0</b>	<b>2.5</b>	<b>0</b>	<b>2.2</b>	<b>0</b>	<b>2.0</b>
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Enrichment Licensing and Certification

NMSS

HQ	0	4.7	0	4.7	0	6.4	268	12.8
REG	0	0.0	0	0.0	0	0.0	0	0.3

**AGL 7Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**

Report: CC-01

(Dollars In Thousands, Staff Years In Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57  
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal:</b>	<b>0</b>	<b>4.7</b>	<b>0</b>	<b>4.7</b>	<b>0</b>	<b>6.4</b>	<b>268</b>	<b>13.1</b>
<b>Enrichment Inspection</b>								
NMSS								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG	0	4.5	0	4.5	0	4.5	0	3.0
<b>Subtotal:</b>	<b>0</b>	<b>6.5</b>	<b>0</b>	<b>6.5</b>	<b>0</b>	<b>6.5</b>	<b>0</b>	<b>5.0</b>
<b>Mixed-Oxide Fuel Fabrication</b>								
NMSS								
HQ	100	8.7	100	8.7	100	10.6	300	5.4
REG	0	1.9	0	1.9	0	3.6	0	1.5
<b>Subtotal:</b>	<b>100</b>	<b>10.6</b>	<b>100</b>	<b>10.6</b>	<b>100</b>	<b>14.2</b>	<b>300</b>	<b>6.9</b>
<b>Threat Assessment</b>								
NMSS								
HQ	40	0.0	40	0.0	60	5.0	0	0.0
<b>Fuel Cycle &amp; Reactor Facility Support</b>								
ADM								
HQ	0	0.0	0	0.0	0	2.0	0	0.0
<b>General Information Technology</b>								
NMSS								
HQ	14	0.0	14	0.0	165	0.0	143	0.0
<b>DIRECT RESOURCES</b>								
ADM								
HQ	0	0.0	0	0.0	0	2.0	0	0.0
NMSS								
HQ	812	47.0	812	47.0	2,375	60.0	1,261	50.0
REG	0	17.0	0	17.0	0	18.0	0	15.0

**AGI 2Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal:</b>	<b>812</b>	<b>64.0</b>	<b>812</b>	<b>64.0</b>	<b>2,375</b>	<b>78.0</b>	<b>1,261</b>	<b>65.0</b>
<b>DIRECT RESOURCES Subtotal:</b>	<b>812</b>	<b>64.0</b>	<b>812</b>	<b>64.0</b>	<b>2,375</b>	<b>80.0</b>	<b>1,261</b>	<b>65.0</b>
<b>IT OVERHEAD</b>								
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>14.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	14.0	0	14.0	0	14.0	0	14.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0

**AGL 7Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal.	0	18.0	0	18.0	0	18.0	0	18.0
<b>TRAVEL</b>								
ADM								
HQ	7	0.0	7	0.0	10	0.0	0	0.0
NMSS								
HQ	404	0.0	404	0.0	360	0.0	313	0.0
REG I								
REG	3	0.0	3	0.0	3	0.0	0	0.0
REG II								
REG	50	0.0	143	0.0	103	0.0	103	0.0
REG III								
REG	70	0.0	70	0.0	75	0.0	75	0.0
REG IV								
REG	9	0.0	9	0.0	9	0.0	9	0.0
TRAVEL Subtotal.	543	0.0	636	0.0	560	0.0	500	0.0



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**FUEL FACILITIES LICENSING AND INSPECTION Program/Org. Resources Total**

<b>ADM</b>								
HQ	7	0.0	7	0.0	10	2.0	0	0.0
S/B Costs	0		0		191		0	
<b>ADM Subtotal:</b>	<b>7</b>	<b>0.0</b>	<b>7</b>	<b>0.0</b>	<b>201</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>
<b>NMSS</b>								
HQ	1,216	71.0	1,216	71.0	2,735	84.0	1,574	74.0
S/B Costs	8,150		8,621		9,991		8,783	
<b>NMSS HQ SB Subtotal:</b>	<b>9,366</b>	<b>71.0</b>	<b>9,837</b>	<b>71.0</b>	<b>12,726</b>	<b>84.0</b>	<b>10,357</b>	<b>74.0</b>
<b>NMSS</b>								
REG	0	17.0	0	17.0	0	18.0	0	15.0
S/B Costs	1,796		1,899		1,973		1,641	
<b>NMSS REG SB Subtotal:</b>	<b>1,796</b>	<b>17.0</b>	<b>1,899</b>	<b>17.0</b>	<b>1,973</b>	<b>18.0</b>	<b>1,641</b>	<b>15.0</b>
<b>NMSS Subtotal:</b>	<b>11,162</b>	<b>88.0</b>	<b>11,736</b>	<b>88.0</b>	<b>14,699</b>	<b>102.0</b>	<b>11,998</b>	<b>89.0</b>
<b>REG I</b>								
REG	3	0.0	3	0.0	3	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>	<b>3</b>	<b>0.0</b>	<b>3</b>	<b>0.0</b>	<b>3</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>REG II</b>								
REG	50	5.0	143	5.0	103	5.0	103	5.0
S/B Costs	528		558		548		547	
<b>REG II Subtotal:</b>	<b>578</b>	<b>5.0</b>	<b>701</b>	<b>5.0</b>	<b>651</b>	<b>5.0</b>	<b>650</b>	<b>5.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	70	2.0	70	2.0	75	2.0	75	2.0
S/B Costs	212		224		220		218	
REG III Subtotal:	282	2.0	294	2.0	295	2.0	293	2.0
REG IV								
REG	9	1.0	9	1.0	9	1.0	9	1.0
S/B Costs	106		112		110		109	
REG IV Subtotal:	115	1.0	121	1.0	119	1.0	118	1.0
<b>RESOURCE TOTAL:</b>	<b>1,355</b>	<b>96.0</b>	<b>1,448</b>	<b>96.0</b>	<b>2,935</b>	<b>112.0</b>	<b>1,761</b>	<b>97.0</b>
<b>S/B TOTAL:</b>	<b>10,792</b>		<b>11,414</b>		<b>13,033</b>		<b>11,298</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$12,147</b>	<b>96.0</b>	<b>\$12,862</b>	<b>96.0</b>	<b>\$15,968</b>	<b>112.0</b>	<b>\$13,059</b>	<b>97.0</b>

**AGI 2Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** FUEL FACILITIES LICENSING AND INSPECTION

**DIRECT RESOURCES**

ADM									
HQ	0	0.0	0	0.0	0	2.0	0	0.0	
NMSS									
HQ	812	47.0	812	47.0	2,375	60.0	1,261	50.0	
REG	0	17.0	0	17.0	0	18.0	0	15.0	
Subtotal	812	64.0	812	64.0	2,375	78.0	1,261	65.0	
DIRECT RESOURCES Subtotal	812	64.0	812	64.0	2,375	80.0	1,261	65.0	

**IT OVERHEAD**

REG I									
REG	0	0.0	0	0.0	0	0.0	0	0.0	

**SUPERVISORY OVERHEAD**

NMSS									
HQ	0	10.0	0	10.0	0	10.0	0	10.0	
Subtotal	0	10.0	0	10.0	0	10.0	0	10.0	
REG I									
REG	0	0.0	0	0.0	0	0.0	0	0.0	
REG II									
REG	0	2.0	0	2.0	0	2.0	0	2.0	
REG III									
REG	0	1.0	0	1.0	0	1.0	0	1.0	

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>14.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	14.0	0	14.0	0	14.0	0	14.0
Subtotal	0	14.0	0	14.0	0	14.0	0	14.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>18.0</b>	<b>0</b>	<b>18.0</b>	<b>0</b>	<b>18.0</b>	<b>0</b>	<b>18.0</b>
<b>TRAVEL</b>								
ADM								
HQ	7	0.0	7	0.0	10	0.0	0	0.0
NMSS								
HQ	404	0.0	404	0.0	360	0.0	313	0.0
Subtotal	404	0.0	404	0.0	360	0.0	313	0.0
REG I								
REG	3	0.0	3	0.0	3	0.0	0	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	50	0.0	143	0.0	103	0.0	103	0.0
REG III								
REG	70	0.0	70	0.0	75	0.0	75	0.0
REG IV								
REG	9	0.0	9	0.0	9	0.0	9	0.0
TRAVEL Subtotal	543	0.0	636	0.0	560	0.0	500	0.0

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**FUEL FACILITIES LICENSING AND INSPECTION Program Resources Total**

<b>ADM</b>								
HQ	7	0.0	7	0.0	10	2.0	0	0.0
S/B Costs	0		0		191		0	
<b>ADM Subtotal:</b>	<b>7</b>	<b>0.0</b>	<b>7</b>	<b>0.0</b>	<b>201</b>	<b>2.0</b>	<b>0</b>	<b>0.0</b>
<b>NMSS</b>								
HQ	1,216	71.0	1,216	71.0	2,735	84.0	1,574	74.0
S/B Costs	8,150		8,621		9,991		8,783	
<b>NMSS HQ SB Subtotal:</b>	<b>9,366</b>	<b>71.0</b>	<b>9,837</b>	<b>71.0</b>	<b>12,726</b>	<b>84.0</b>	<b>10,357</b>	<b>74.0</b>
<b>NMSS</b>								
REG	0	17.0	0	17.0	0	18.0	0	15.0
S/B Costs	1,796		1,899		1,973		1,641	
<b>NMSS REG SB Subtotal:</b>	<b>1,796</b>	<b>17.0</b>	<b>1,899</b>	<b>17.0</b>	<b>1,973</b>	<b>18.0</b>	<b>1,641</b>	<b>15.0</b>
<b>NMSS Subtotal:</b>	<b>11,162</b>	<b>88.0</b>	<b>11,736</b>	<b>88.0</b>	<b>14,699</b>	<b>102.0</b>	<b>11,998</b>	<b>89.0</b>
<b>REG I</b>								
REG	3	0.0	3	0.0	3	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>	<b>3</b>	<b>0.0</b>	<b>3</b>	<b>0.0</b>	<b>3</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>REG II</b>								
REG	50	5.0	143	5.0	103	5.0	103	5.0
S/B Costs	528		558		548		547	
<b>REG II Subtotal:</b>	<b>578</b>	<b>5.0</b>	<b>701</b>	<b>5.0</b>	<b>651</b>	<b>5.0</b>	<b>650</b>	<b>5.0</b>

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG III</b>								
REG	70	2.0	70	2.0	75	2.0	75	2.0
S/B Costs	212		224		220		218	
<b>REG III Subtotal:</b>	<b>282</b>	<b>2.0</b>	<b>294</b>	<b>2.0</b>	<b>295</b>	<b>2.0</b>	<b>293</b>	<b>2.0</b>
<b>REG IV</b>								
REG	9	1.0	9	1.0	9	1.0	9	1.0
S/B Costs	106		112		110		109	
<b>REG IV Subtotal:</b>	<b>115</b>	<b>1.0</b>	<b>121</b>	<b>1.0</b>	<b>119</b>	<b>1.0</b>	<b>118</b>	<b>1.0</b>
<b>RESOURCE TOTAL:</b>	<b>1,355</b>	<b>96.0</b>	<b>1,448</b>	<b>96.0</b>	<b>2,935</b>	<b>112.0</b>	<b>1,761</b>	<b>97.0</b>
<b>S/B TOTAL:</b>	<b>10,792</b>		<b>11,414</b>		<b>13,033</b>		<b>11,298</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$12,147</b>	<b>96.0</b>	<b>\$12,862</b>	<b>96.0</b>	<b>\$15,968</b>	<b>112.0</b>	<b>\$13,059</b>	<b>97.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** NUCLEAR MATERIALS USERS LICENSING AND INSPECTION  
**PROGRAM/ORG:** NUCLEAR MATERIALS USERS LICENSING AND INSPECTION

**PLANNED ACCOMPLISHMENTS:**

Materials Licensing

NMSS

HQ	1,700	16.6	1,700	16.6	1,000	14.0	500	10.6
REG	0	22.0	0	22.0	0	20.0	0	21.3

<b>Subtotal:</b>	<b>1,700</b>	<b>38.6</b>	<b>1,700</b>	<b>38.6</b>	<b>1,000</b>	<b>34.0</b>	<b>500</b>	<b>31.9</b>
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Materials Inspections

NMSS

HQ	606	3.3	606	3.3	606	3.3	806	3.3
REG	0	28.2	0	28.2	0	26.3	0	22.3

<b>Subtotal:</b>	<b>606</b>	<b>31.5</b>	<b>606</b>	<b>31.5</b>	<b>606</b>	<b>29.6</b>	<b>806</b>	<b>25.6</b>
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Materials Rulemaking

NMSS

HQ	1,417	22.6	1,417	22.6	1,650	22.2	1,370	23.0
REG	0	1.2	0	1.2	0	1.2	0	1.2

<b>Subtotal:</b>	<b>1,417</b>	<b>23.8</b>	<b>1,417</b>	<b>23.8</b>	<b>1,650</b>	<b>23.4</b>	<b>1,370</b>	<b>24.2</b>
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Event Evaluation

NMSS

HQ	601	4.1	601	4.1	416	4.1	625	4.9
REG	0	1.6	0	1.6	0	1.6	0	0.8

<b>Subtotal:</b>	<b>601</b>	<b>5.7</b>	<b>601</b>	<b>5.7</b>	<b>416</b>	<b>5.7</b>	<b>625</b>	<b>5.7</b>
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Incident Response



**AGL 2Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NMSS</b>								
HQ	0	2.3	0	2.3	480	2.3	225	2.1
REG	0	5.2	0	5.2	0	5.1	0	5.2
<b>Subtotal:</b>	<b>0</b>	<b>7.5</b>	<b>0</b>	<b>7.5</b>	<b>480</b>	<b>7.4</b>	<b>225</b>	<b>7.3</b>
<b>Allegations</b>								
<b>NMSS</b>								
HQ	0	2.1	0	2.1	0	2.1	0	2.1
REG	0	11.8	0	11.8	0	11.8	0	11.2
<b>Subtotal:</b>	<b>0</b>	<b>13.9</b>	<b>0</b>	<b>13.9</b>	<b>0</b>	<b>13.9</b>	<b>0</b>	<b>13.3</b>
<b>Information Technology-Materials</b>								
<b>NMSS</b>								
HQ	668	0.0	668	0.0	1,657	0.0	2,207	1.0
<b>General Information Technology</b>								
<b>NMSS</b>								
HQ	876	0.0	876	0.0	517	0.0	427	0.0
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>Subtotal:</b>	<b>876</b>	<b>0.0</b>	<b>876</b>	<b>0.0</b>	<b>517</b>	<b>0.0</b>	<b>427</b>	<b>0.0</b>
<b>DIRECT RESOURCES</b>								
<b>NMSS</b>								
HQ	5,868	51.0	5,868	51.0	6,326	48.0	6,160	47.0
REG	0	70.0	0	70.0	0	66.0	0	62.0
<b>Subtotal:</b>	<b>5,868</b>	<b>121.0</b>	<b>5,868</b>	<b>121.0</b>	<b>6,326</b>	<b>114.0</b>	<b>6,160</b>	<b>109.0</b>
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES Subtotal</b>	<b>5,868</b>	<b>121.0</b>	<b>5,868</b>	<b>121.0</b>	<b>6,326</b>	<b>114.0</b>	<b>6,160</b>	<b>109.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>IT OVERHEAD</b>								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	4.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
<b>IT OVERHEAD Subtotal</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>6.0</b>
<b>SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
REG I								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	4.0	0	4.0	0	5.0	0	4.0
REG IV								
REG	0	3.0	0	3.0	0	3.0	0	3.0
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>25.0</b>	<b>0</b>	<b>25.0</b>	<b>0</b>	<b>26.0</b>	<b>0</b>	<b>25.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	11.0	0	11.0	0	11.0	0	10.0
REG I								
REG	0	8.0	0	8.0	0	8.0	0	8.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0

**AGL 2Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	0	9.0	0	9.0	0	9.0	0	9.0
REG IV								
REG	0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD Subtotal	0	35.0	0	35.0	0	35.0	0	34.0
<b>TRAVEL</b>								
NMSS								
HQ	342	0.0	342	0.0	307	0.0	307	0.0
REG I								
REG	150	0.0	150	0.0	150	0.0	130	0.0
REG II								
REG	33	0.0	56	0.0	3	0.0	3	0.0
REG III								
REG	170	0.0	170	0.0	165	0.0	160	0.0
REG IV								
REG	239	0.0	239	0.0	239	0.0	239	0.0
TRAVEL Subtotal	934	0.0	957	0.0	864	0.0	839	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NUCLEAR MATERIALS USERS LICENSING AND INSPECTION Program/Org. Resources Tot.**

<b>NMSS</b>								
HQ	6,210	75.0	6,210	75.0	6,633	72.0	6,467	71.0
S/B Costs	8,609		9,107		8,563		8,428	
<b>NMSS HQ SB Subtotal:</b>	<b>14,819</b>	<b>75.0</b>	<b>15,317</b>	<b>75.0</b>	<b>15,196</b>	<b>72.0</b>	<b>14,895</b>	<b>71.0</b>
<b>NMSS</b>								
REG	0	70.0	0	70.0	0	66.0	0	62.0
S/B Costs	7,394		7,822		7,235		6,782	
<b>NMSS REG SB Subtotal:</b>	<b>7,394</b>	<b>70.0</b>	<b>7,822</b>	<b>70.0</b>	<b>7,235</b>	<b>66.0</b>	<b>6,782</b>	<b>62.0</b>
<b>NMSS Subtotal:</b>	<b>22,213</b>	<b>145.0</b>	<b>23,139</b>	<b>145.0</b>	<b>22,431</b>	<b>138.0</b>	<b>21,677</b>	<b>133.0</b>
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NSIR Subtotal:</b>								
<b>REG I</b>								
REG	150	14.0	150	14.0	150	14.0	130	14.0
S/B Costs	1,479		1,565		1,535		1,531	
<b>REG I Subtotal:</b>	<b>1,629</b>	<b>14.0</b>	<b>1,715</b>	<b>14.0</b>	<b>1,685</b>	<b>14.0</b>	<b>1,661</b>	<b>14.0</b>
<b>REG II</b>								
REG	33	4.0	56	4.0	3	4.0	3	4.0
S/B Costs	423		447		439		437	
<b>REG II Subtotal:</b>	<b>456</b>	<b>4.0</b>	<b>503</b>	<b>4.0</b>	<b>442</b>	<b>4.0</b>	<b>440</b>	<b>4.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	170	13.0	170	13.0	165	14.0	160	13.0
S/B Costs	1,374		1,453		1,535		1,423	
REG III Subtotal:	1,544	13.0	1,623	13.0	1,700	14.0	1,583	13.0
REG IV								
REG	239	10.0	239	10.0	239	10.0	239	10.0
S/B Costs	1,057		1,117		1,097		1,093	
REG IV Subtotal:	1,296	10.0	1,356	10.0	1,336	10.0	1,332	10.0
<b>RESOURCE TOTAL:</b>	<b>6,802</b>	<b>186.0</b>	<b>6,825</b>	<b>186.0</b>	<b>7,190</b>	<b>180.0</b>	<b>6,999</b>	<b>174.0</b>
<b>S/B TOTAL:</b>	<b>20,336</b>		<b>21,511</b>		<b>20,404</b>		<b>19,694</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$27,138</b>	<b>186.0</b>	<b>\$28,336</b>	<b>186.0</b>	<b>\$27,594</b>	<b>180.0</b>	<b>\$26,693</b>	<b>174.0</b>

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** NUCLEAR MATERIALS USERS LICENSING AND INSPECTION

**DIRECT RESOURCES**

NMSS								
HQ	5,868	51.0	5,868	51.0	6,326	48.0	6,160	47.0
REG	0	70.0	0	70.0	0	66.0	0	62.0
Subtotal	5,868	121.0	5,868	121.0	6,326	114.0	6,160	109.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES Subtotal</b>	<b>5,868</b>	<b>121.0</b>	<b>5,868</b>	<b>121.0</b>	<b>6,326</b>	<b>114.0</b>	<b>6,160</b>	<b>109.0</b>

**IT OVERHEAD**

NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	4.0
Subtotal	0	3.0	0	3.0	0	3.0	0	4.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
<b>IT OVERHEAD Subtotal</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>6.0</b>

**SUPERVISORY OVERHEAD**

NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
Subtotal	0	10.0	0	10.0	0	10.0	0	10.0
REG I								

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	4.0	0	4.0	0	5.0	0	4.0
REG IV								
REG	0	3.0	0	3.0	0	3.0	0	3.0
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>25.0</b>	<b>0</b>	<b>25.0</b>	<b>0</b>	<b>26.0</b>	<b>0</b>	<b>25.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	11.0	0	11.0	0	11.0	0	10.0
<b>Subtotal</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>10.0</b>
REG I								
REG	0	8.0	0	8.0	0	8.0	0	8.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	9.0	0	9.0	0	9.0	0	9.0
REG IV								
REG	0	6.0	0	6.0	0	6.0	0	6.0
<b>NON-SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>35.0</b>	<b>0</b>	<b>35.0</b>	<b>0</b>	<b>35.0</b>	<b>0</b>	<b>34.0</b>
<b>TRAVEL</b>								
NMSS								

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	342	0.0	342	0.0	307	0.0	307	0.0
<b>Subtotal</b>	<b>342</b>	<b>0.0</b>	<b>342</b>	<b>0.0</b>	<b>307</b>	<b>0.0</b>	<b>307</b>	<b>0.0</b>
REG I								
REG	150	0.0	150	0.0	150	0.0	130	0.0
REG II								
REG	33	0.0	56	0.0	3	0.0	3	0.0
REG III								
REG	170	0.0	170	0.0	165	0.0	160	0.0
REG IV								
REG	239	0.0	239	0.0	239	0.0	239	0.0
<b>TRAVEL Subtotal</b>	<b>934</b>	<b>0.0</b>	<b>957</b>	<b>0.0</b>	<b>864</b>	<b>0.0</b>	<b>839</b>	<b>0.0</b>



**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NUCLEAR MATERIALS USERS LICENSING AND INSPECTION Program Resources Total**

<b>NMSS</b>								
HQ	6,210	75.0	6,210	75.0	6,633	72.0	6,467	71.0
S/B Costs	8,609		9,107		8,563		8,428	
<b>NMSS HQ SB Subtotal:</b>	<b>14,819</b>	<b>75.0</b>	<b>15,317</b>	<b>75.0</b>	<b>15,196</b>	<b>72.0</b>	<b>14,895</b>	<b>71.0</b>
<b>NMSS</b>								
REG	0	70.0	0	70.0	0	66.0	0	62.0
S/B Costs	7,394		7,822		7,235		6,782	
<b>NMSS REG SB Subtotal:</b>	<b>7,394</b>	<b>70.0</b>	<b>7,822</b>	<b>70.0</b>	<b>7,235</b>	<b>66.0</b>	<b>6,782</b>	<b>62.0</b>
<b>NMSS Subtotal:</b>	<b>22,213</b>	<b>145.0</b>	<b>23,139</b>	<b>145.0</b>	<b>22,431</b>	<b>138.0</b>	<b>21,677</b>	<b>133.0</b>
<b>NSIR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG I</b>								
REG	150	14.0	150	14.0	150	14.0	130	14.0
S/B Costs	1,479		1,565		1,535		1,531	
<b>REG I Subtotal:</b>	<b>1,629</b>	<b>14.0</b>	<b>1,715</b>	<b>14.0</b>	<b>1,685</b>	<b>14.0</b>	<b>1,661</b>	<b>14.0</b>
<b>REG II</b>								
REG	33	4.0	56	4.0	3	4.0	3	4.0
S/B Costs	423		447		439		437	
<b>REG II Subtotal:</b>	<b>456</b>	<b>4.0</b>	<b>503</b>	<b>4.0</b>	<b>442</b>	<b>4.0</b>	<b>440</b>	<b>4.0</b>

**AGE** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	170	13.0	170	13.0	165	14.0	160	13.0
S/B Costs	1,374		1,453		1,535		1,423	
REG III Subtotal:	1,544	13.0	1,623	13.0	1,700	14.0	1,583	13.0
REG IV								
REG	239	10.0	239	10.0	239	10.0	239	10.0
S/B Costs	1,057		1,117		1,097		1,093	
REG IV Subtotal:	1,296	10.0	1,356	10.0	1,336	10.0	1,332	10.0
<b>RESOURCE TOTAL:</b>	<b>6,802</b>	<b>186.0</b>	<b>6,825</b>	<b>186.0</b>	<b>7,190</b>	<b>180.0</b>	<b>6,999</b>	<b>174.0</b>
<b>S/B TOTAL:</b>	<b>20,336</b>		<b>21,511</b>		<b>20,404</b>		<b>19,694</b>	
<b>PROGRAM RESOURCE TOTAL</b>	<b>\$27,138</b>	<b>186.0</b>	<b>\$28,336</b>	<b>186.0</b>	<b>\$27,594</b>	<b>180.0</b>	<b>\$26,693</b>	<b>174.0</b>

**AGENCY**  
 FY 2002 - 2006  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** MATERIALS STATE PROGRAMS  
**PROGRAM/ORG:** MATERIALS STATE & TRIBAL PROGRAMS

**PLANNED ACCOMPLISHMENTS:**

**Agreement States**

NMSS

HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	3.0	0	3.0	0	6.0	0	4.0

SP

HQ	598	12.0	598	12.0	210	13.0	210	13.0
REG	0	5.0	0	5.0	0	5.0	0	5.0

**Subtotal:** 598 23.0 598 23.0 210 27.0 210 25.0

**State, Federal & Tribe Liaison**

SP

HQ	0	1.0	0	1.0	35	1.0	35	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0

**Subtotal:** 0 2.0 0 2.0 35 2.0 35 2.0

**General Information Technology**

SP

HQ	10	0.0	10	0.0	280	0.0	280	0.0
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**DIRECT RESOURCES**

NMSS

HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	3.0	0	3.0	0	6.0	0	4.0

**Subtotal:** 0 6.0 0 6.0 0 9.0 0 7.0

**AGE**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars In Thousands, Staff Years In Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP								
HQ	608	13.0	608	13.0	525	14.0	525	14.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal:	608	19.0	608	19.0	525	20.0	525	20.0
DIRECT RESOURCES Subtotal:	608	25.0	608	25.0	525	29.0	525	27.0
<b>SUPERVISORY OVERHEAD</b>								
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD</b>								
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0
<b>TRAVEL</b>								
REG I								
REG	12	0.0	12	0.0	12	0.0	20	0.0
REG II								
REG	0	0.0	27	0.0	0	0.0	0	0.0
REG III								
REG	15	0.0	15	0.0	20	0.0	20	0.0

AGENCY  
FY 2002 - 2006  
RESOURCE REPORT  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV REG	49	0.0	49	0.0	49	0.0	49	0.0
SP HQ	60	0.0	60	0.0	65	0.0	65	0.0
TRAVEL Subtotal:	136	0.0	163	0.0	146	0.0	154	0.0

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS STATE & TRIBAL PROGRAMS Program/Org. Resources Total:**

<b>NMSS</b>								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	344		364		357		356	
<b>NMSS HQ SB Subtotal:</b>	<b>344</b>	<b>3.0</b>	<b>364</b>	<b>3.0</b>	<b>357</b>	<b>3.0</b>	<b>356</b>	<b>3.0</b>
<b>NMSS</b>								
REG	0	3.0	0	3.0	0	6.0	0	4.0
S/B Costs	317		335		658		438	
<b>NMSS REG SB Subtotal:</b>	<b>317</b>	<b>3.0</b>	<b>335</b>	<b>3.0</b>	<b>658</b>	<b>6.0</b>	<b>438</b>	<b>4.0</b>
<b>NMSS Subtotal:</b>	<b>661</b>	<b>6.0</b>	<b>699</b>	<b>6.0</b>	<b>1,015</b>	<b>9.0</b>	<b>794</b>	<b>7.0</b>
<b>REG I</b>								
REG	12	0.0	12	0.0	12	0.0	20	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>								
<b>REG II</b>								
REG	0	0.0	27	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>27</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>REG III</b>								
REG	15	0.0	15	0.0	20	0.0	20	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								

**AGL 2Y**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	49	1.0	49	1.0	49	1.0	49	1.0
S/B Costs	106		112		110		109	
REG IV Subtotal:	155	1.0	161	1.0	159	1.0	158	1.0
SP								
HQ	668	18.0	668	18.0	590	19.0	590	19.0
S/B Costs	2,085		2,206		2,276		2,272	
SP HQ SB Subtotal:	2,753	18.0	2,874	18.0	2,866	19.0	2,862	19.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	634		671		658		656	
SP REG SB Subtotal:	634	6.0	671	6.0	658	6.0	656	6.0
SP Subtotal:	3,387	24.0	3,545	24.0	3,524	25.0	3,518	25.0
<b>RESOURCE TOTAL:</b>	<b>744</b>	<b>31.0</b>	<b>771</b>	<b>31.0</b>	<b>671</b>	<b>35.0</b>	<b>679</b>	<b>33.0</b>
<b>S/B TOTAL:</b>	<b>3,486</b>		<b>3,688</b>		<b>4,059</b>		<b>3,831</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$4,230</b>	<b>31.0</b>	<b>\$4,459</b>	<b>31.0</b>	<b>\$4,730</b>	<b>35.0</b>	<b>\$4,510</b>	<b>33.0</b>

**AGE** Y  
**FY 2002 - 2006**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57  
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** MATERIALS STATE PROGRAMS

**DIRECT RESOURCES**

<b>NMSS</b>								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	3.0	0	3.0	0	6.0	0	4.0
<b>Subtotal</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>9.0</b>	<b>0</b>	<b>7.0</b>
<b>SP</b>								
HQ	608	13.0	608	13.0	525	14.0	525	14.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
<b>Subtotal</b>	<b>608</b>	<b>19.0</b>	<b>608</b>	<b>19.0</b>	<b>525</b>	<b>20.0</b>	<b>525</b>	<b>20.0</b>
<b>DIRECT RESOURCES Subtotal</b>	<b>608</b>	<b>25.0</b>	<b>608</b>	<b>25.0</b>	<b>525</b>	<b>29.0</b>	<b>525</b>	<b>27.0</b>

**SUPERVISORY OVERHEAD**

<b>REG II</b>								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>SP</b>								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>
<b>SUPERVISORY OVERHEAD Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>

**NON-SUPERVISORY OVERHEAD**

<b>REG II</b>								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>REG IV</b>								
REG	0	1.0	0	1.0	0	1.0	0	1.0



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
<b>TRAVEL</b>								
REG I								
REG	12	0.0	12	0.0	12	0.0	20	0.0
REG II								
REG	0	0.0	27	0.0	0	0.0	0	0.0
REG III								
REG	15	0.0	15	0.0	20	0.0	20	0.0
REG IV								
REG	49	0.0	49	0.0	49	0.0	49	0.0
SP								
HQ	60	0.0	60	0.0	65	0.0	65	0.0
Subtotal	60	0.0	60	0.0	65	0.0	65	0.0
TRAVEL Subtotal:	136	0.0	163	0.0	146	0.0	154	0.0



**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG IV</b>								
<b>REG</b>	49	1.0	49	1.0	49	1.0	49	1.0
<b>S/B Costs</b>	106		112		110		109	
<b>REG IV Subtotal:</b>	155	1.0	161	1.0	159	1.0	158	1.0
<b>SP</b>								
<b>HQ</b>	668	18.0	668	18.0	590	19.0	590	19.0
<b>S/B Costs</b>	2,085		2,206		2,276		2,272	
<b>SP HQ SB Subtotal:</b>	2,753	18.0	2,874	18.0	2,866	19.0	2,862	19.0
<b>SP</b>								
<b>REG</b>	0	6.0	0	6.0	0	6.0	0	6.0
<b>S/B Costs</b>	634		671		658		656	
<b>SP REG SB Subtotal:</b>	634	6.0	671	6.0	658	6.0	656	6.0
<b>SP Subtotal:</b>	3,387	24.0	3,545	24.0	3,524	25.0	3,518	25.0
<b>RESOURCE TOTAL:</b>	744	31.0	771	31.0	671	35.0	679	33.0
<b>S/B TOTAL:</b>	3,486		3,688		4,059		3,831	
<b>PROGRAM RESOURCE TOTAL</b>	\$4,230	31.0	\$4,459	31.0	\$4,730	35.0	\$4,510	33.0

**AGL**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** MATERIALS SAFETY RESEARCH  
**PROGRAM/ORG:** MATERIALS SAFETY RESEARCH

**PLANNED ACCOMPLISHMENTS:**

**Risk-Informed Regulatory Framework**

RES									
HQ	400	2.1	400	2.1	500	2.0	500	2.0	

**Radiation Exposure Assessment Methods**

RES									
HQ	350	0.4	350	0.4	675	1.0	325	0.8	

**Mixed Oxide Fuel Fabrication Facility Licensing**

RES									
HQ	0	0.5	0	0.5	400	1.0	150	1.2	

**DIRECT RESOURCES**

RES									
HQ	750	3.0	750	3.0	1,575	4.0	975	4.0	

**SUPERVISORY OVERHEAD**

RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

**NON-SUPERVISORY OVERHEAD**

RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

**TRAVEL**

RES

**AGENCY**  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	40	0.0	40	0.0	40	0.0	40	0.0
<hr/>								
<b>MATERIALS SAFETY RESEARCH Program/Org. Resources Total:</b>								
RES								
HQ	790	5.0	790	5.0	1,615	6.0	1,015	6.0
S/B Costs	620		655		769		768	
RES Subtotal:	1,410	5.0	1,445	5.0	2,384	6.0	1,783	6.0
RESOURCE TOTAL:	790	5.0	790	5.0	1,615	6.0	1,015	6.0
S/B TOTAL:	620		655		769		768	
PROGRAM/ORG TOTAL:	\$1,410	5.0	\$1,445	5.0	\$2,384	6.0	\$1,783	6.0

**AGI** *NY*  
**FY 2002 - 2006**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** MATERIALS SAFETY RESEARCH

**DIRECT RESOURCES**

RES									
HQ	.750	3.0	750	3.0	1,575	4.0	975	4.0	

**SUPERVISORY OVERHEAD**

RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

**NON-SUPERVISORY OVERHEAD**

RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

**TRAVEL**

RES									
HQ	40	0.0	40	0.0	40	0.0	40	0.0	