

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1 CONTRACT ID CODE

PAGE OF PAGES

1 2

2 AMENDMENT/MODIFICATION NO

3 EFFECTIVE DATE

4 REQUISITION/PURCHASE REQ NO 04/04/02

5 PROJECT NO (If applicable)

019

AUG 13 2002

C1001182-027

6 ISSUED BY

CODE

U S. Nuclear Regulatory Commission
Division of Contracts and Property Mgt.
Attn Sharon D. Stewart, MS T-7-I-2
IT Acquisition Management Branch
Washington DC 20555

7 ADMINISTERED BY (If other than Item 6)

CODE

U.S. Nuclear Regulatory Commission
Div of Contracts and Property Mgmt
Two White Flint North - MS T-7-I-2
Washington, DC 20555

8 NAME AND ADDRESS OF CONTRACTOR (No street, county State and ZIP Code)

(X)

9A AMENDMENT OF SOLICITATION NO

QAO Corporation
ATTN George Cobb
Program Manager
30 West Gude Drive, Suite 300
Rockville MD 20850

9B DATED (SEE ITEM 11)

10A MODIFICATION OF CONTRACT/ORDER NO
GS-35F-4524G NRC-33-01-182-001

10B DATED (SEE ITEM 13)

CODE

FACILITY CODE

X

06-18-2001

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14 The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods

(a) By completing Items 8 and 15, and returning _____ copies of the amendment, (b) By acknowledging receipt of this amendment of each copy of the offer submitted, or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified

12 ACCOUNTING AND APPROPRIATION DATA (If required)

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS,
IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X) A THIS CHANGE ORDER IS ISSUED PURSUANT TO (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO IN ITEM 10A

B THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office appropriation date etc.)
SET FORTH IN ITEM 14 PURSUANT TO THE AUTHORITY OF FAR 43.103(b)

C THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF

D OTHER (Specify type of modification and authority) FAR 212-4 and
X mutual agreement of the parties.

E. IMPORTANT: Contractor ☐ is not, ☒ is required to sign this document and return 2 copies to the issuing office

14 DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings including solicitation/contract subject matter where feasible)

See page 2 for description of modification.

Except as provided herein all terms and conditions of the document referenced in Item 9A or 10A as heretofore changed remains unchanged and in full force and effect

15A NAME AND TITLE OF SIGNER (Type or print)

16A NAME AND TITLE OF CONTRACTING OFFICER (Type or print)

William M. Castonguay - Contracts Mgr

Sharon D Stewart
Contracting Officer

15B CONTRACTOR/OFFEROR

15C DATE SIGNED

16B UNITED STATES OF AMERICA

16C DATE SIGNED

(Signature of person authorized to sign)

8/13/02

BY Sharon D Stewart
(Signature of Contracting Officer)

6/19/02

STANDARD FORM 30 (REV 10-83)

TEMPLATE - ADM001

ADM002

The purpose of this modification is to increase the delivery order ceiling by \$213,859.92 to add maintenance support to CLIN No. 30 and to correct the accounting data for Modification No 18 to reflect the correct obligation amount of \$8,773.20 Under CLIN No. 30, additional maintenance effort in the amount of 3,617 OAO staff hours is added to maintain NRR Web support and information services through June 2003 The level of effort required for support of the NRR Web is greater than that originally estimated at placement of the order due to unanticipated Web modifications and updates resulting from the September 11, 2001, terrorist attacks. Accordingly, this order is hereby modified as follows

Under Section F.8, Consideration and Obligation, the first paragraph is deleted and replaced with the following:

"The total estimated amount (ceiling) of this order is \$14,130,131.26 "

Under Section F.8, "Consideration and Obligation," the first sentence of the second paragraph is deleted and replaced with the following.

"The amount presently obligated with respect to this order is \$7,722,559.58 "

Accounting information for Modification No. 18 is **corrected** as follows:

| CLIN | APPN # | ACCTNG ID # | B&R # | BOC | JOB CODE | COMMIT # | AMOUNT |
|----------------------------------------|-------------|-------------|-------------|------|----------|----------|------------|
| 040 | 31X0200.210 | N0118200140 | 21015522338 | 252A | J1157 | 10270158 | 8,773.20 |
| Total Obligation - Modification No. 18 | | | | | | | \$8,773 20 |

A corrected version of page 9 of the summary of obligations for this order is contained in Attachment 2 to this modification.

A revised version of Price Schedule pages 1, 1a, and 19-39, and SOW page 242 are contained in Attachment 1 to this modification and hereby replace the corresponding pages in the order.

All other terms and conditions of this order remain unchanged

This modification does not obligate funds.

Attachment.

1. Replacement pages
2. Obligation Summary (pg. 9)

- Attachments 1 & 2
Modification No. 19
NRC-33-01-182, Order No. 1

Replacement for Price/Cost Schedule, statement of work, and Obligation Summary pages.
Replace the corresponding pages in the order with the pages attached.

PRICE/COST SCHEDULE PRICE/COST SCHEDULE SUMMARY (Inclusive of Modification 19)

| CLIN No | Ceiling - Year 1 | Ceiling - Year 2 | Total Ceiling |
|---------|------------------|------------------|----------------|
| 001 | \$149,047 95 | \$0 00 | \$149,047.95 |
| 002 | \$260,235 28 | \$270,647 36 | \$530,882 64 |
| 003 | \$111,616 60 | \$116,076 40 | \$227,693 00 |
| 004 | \$176,693 55 | \$183,799 90 | \$360,493 45 |
| 005 | \$1 222,989 05 | \$717,263 74 | \$1,940,252.79 |
| 006 | \$8 014 87 | \$8,367 26 | \$16,382.13 |
| 007 | \$409 776 52 | \$363,796 70 | \$773,573 22 |
| 008 | \$22,192 20 | \$23,123 00 | \$45,315 20 |
| 009 | \$11 267 40 | \$11,718 70 | \$22,986 10 |
| 010 | \$40 002 10 | \$21,013 00 | \$61,015 10 |
| 011 | \$6 849 12 | \$7,122 76 | \$13,971 88 |
| 012 | \$55,252 32 | \$57,459 32 | \$112,711 64 |
| 013 | \$161,564 44 | \$132,762 42 | \$294,326.86 |
| 014 | \$4 090 20 | \$4,254 00 | \$8,344 20 |
| 015 | \$352,975 25 | \$142,312 10 | \$495,287 35 |
| 016 | \$230,980 30 | \$383,958 00 | \$614,938 30 |
| 017 | \$761 012 75 | \$791,484 90 | \$1,552,497 65 |
| 018 | \$33,206 40 | \$34,535 46 | \$67,741 86 |
| 019 | \$44,725 00 | \$45,424 00 | \$90,149 00 |
| 020 | \$107,354 00 | \$111,663 60 | \$219,017 60 |
| 021 | \$42,437 00 | \$44,173 50 | \$86,610 50 |
| 022 | \$24,930 83 | \$28,171 00 | \$53,101.83 |
| 023 | \$557,933 67 | \$580,433 20 | \$1,138,366 87 |
| 024 | \$359,367 00 | \$446,797.00 | \$806,164 00 |
| 025 | \$18 371 50 | \$19,120 50 | \$37,492.00 |
| 026 | \$21 326 40 | \$8,752 80 | \$30,079 20 |
| 027 | \$0 00 | \$0 00 | \$0 00 |
| 028 | \$294,636 65 | \$313,960 10 | \$608,596 75 |
| 029 | \$44 738 40 | \$46,531 20 | \$91,269.60 |
| 030 | \$157,787 64 | \$273,292 10 | \$431,079.74 |
| 031 | \$68,270 90 | \$3,456 60 | \$71,727.50 |
| 032 | \$13,053 80 | \$13,576 80 | \$26,630 60 |
| 033 | \$1 994 04 | \$2,073 96 | \$4,068 00 |

| CLIN No | Ceiling - Year 1 | Ceiling - Year 2 | Total Ceiling |
|-------------|------------------|------------------|-----------------|
| 034 | \$0 00 | \$0 00 | \$0 00 |
| 035 | \$216,532 95 | \$0 00 | \$216,532 95 |
| 036 | \$118,960 23 | \$0 00 | \$118,960 23 |
| 037 | \$1 059,290 65 | \$1,651,841 20 | \$2,711,131 85 |
| 038 | \$15,152 60 | \$15,758 70 | \$30,911.30 |
| 039 | \$30,395 70 | \$31,611 52 | \$62,007.22 |
| 040 | \$4 300 50 | \$4,472 70 | \$8,773 20 |
| TOTAL PRICE | \$7,219,325 76 | \$6,910,805 50 | \$14,130,131 26 |

| CONTRACT LINE ITEM (CLIN) NO. 030 (Mod 19) | DESCRIPTION O&M Support for NRR Web Pages | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|-------------------------------------------------|-----------|-------|------------|-------------------|
| 030(a) | Project Manager | | hours | | 9,879.00 |
| 030(b) | Document Coordinator | 0 | hours | | 0.00 |
| 030(c) | Document Specialist | 0 | hours | | 0.00 |
| 030(d) | Support Specialist 6 | | hours | | 147,908.64 |
| 030(e) | Program Manager | 0 | hours | | 0.00 |
| 030(f) | Application Systems Analyst Manager | 0 | hours | | 0.00 |
| 030(g) | Application Systems Analyst Programmer | 0 | hours | | 0.00 |
| 030(h) | Sr. Functional Analyst | 0 | hours | | 0.00 |
| 030(i) | Analyst 1 | 0 | hours | | 0.00 |
| 030(j) | Analyst 2 | 0 | hours | | 0.00 |
| 030(k) | Analyst 3 | 0 | hours | | 0.00 |
| 030(l) | Analyst 5 | 0 | hours | | 0.00 |
| 030(m) | Network Control Tech | 0 | hours | | 0.00 |
| 030(n) | Support Specialist 3 | 0 | hours | | 0.00 |
| 030(o) | Support Specialist 4 | 0 | hours | | 0.00 |
| 030(p) | Support Specialist 5 | 0 | hours | | 0.00 |
| 030(q) | Technical Expert 1 | 0 | hours | | 0.00 |
| 030(r) | Technical Expert 2 | 0 | hours | | 0.00 |
| 030(s) | Technical Expert 3 | 0 | hours | | 0.00 |
| 030(t) | Technical Expert 4 | 0 | hours | | 0.00 |
| TOTAL CLIN 30 CEILING - YEAR 1 | | | | | \$157,787.64 |

| CONTRACT LINE ITEM (CLIN) NO: 031 (Mod 2) | DESCRIPTION O&M Support for Controller Resource Database System | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|----------------------------------------------------|--------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 031(a) | Application Systems Analyst Programmer | | hours | | 11,631.90 |
| 031(b) | <i>Sr. Functional Analyst</i> | | hours | | 8,920 00 |
| 031(c) | <i>Application Systems Analyst Manager</i> | | hours | | 47,719 00 |
| TOTAL CLIN 31 CEILING - YEAR 1 | | | | | \$68,270 90 |

| CONTRACT LINE ITEM (CLIN) NO. 032 | DESCRIPTION O&M Support for OIMIS | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|-------------------------------------------|-----------|-------|------------|-------------------|
| 032(a) | Project Manager | | hours | | 1,975.80 |
| 032(b) | Application Systems Analyst Programmer | | hours | | 11,078 00 |
| TOTAL CLIN 32 CEILING - YEAR 1 | | | | | \$13,053 80 |

| CONTRACT LINE ITEM (CLIN) NO. 033 | DESCRIPTION: O&M Support for OGC Office Systems | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|-------------------------------------------------------|-----------|-------|------------|-------------------|
| 033(a) | Application Systems Analyst Programmer | | hours | | 1,994 04 |
| TOTAL CLIN 33 CEILING - YEAR 1 | | | | | \$1,994 04 |

| CONTRACT LINE ITEM (CLIN) NO 034 (Mod 1) | DESCRIPTION O&M Support Region I Office Systems (<i>now under CLIN 15</i>) | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|---------------------------------------------------|----------------------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 034(a) | Application Systems Analyst Manager | 0 | hours | | 0.00 |
| TOTAL CLIN 34 CEILING - YEAR 1 | | | | | \$0.00 |

| CONTRACT LINE ITEM (CLIN) NO. 035 (Mod. 2) | DESCRIPTION. <i>Configuration Management & Operational Support for STARFIRE</i> | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 035(a) | Project Manager | | hours | | \$9,879.00 |
| 035(b) | Application Systems Analyst Manager | | hours | | 29,653.95 |
| 035(c) | Technical Expert 3 | | hours | | 162,000.00 |
| 035(d) | Technical Expert 4 | | hours | | 15,000.00 |
| TOTAL CLIN 35 CEILING - YEAR 1 | | | | | \$216,532.95 |

| CONTRACT LINE ITEM (CLIN) NO. 036 (Mod. 2) | DESCRIPTION <i>O & M Support for Application Artifacts and Clipper Builds</i> | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|----------------------------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 036(a) | Programmer 5 | | hours | | \$24,009.05 |
| 036(b) | Application Systems Analyst Manager | | hours | | 27,608.85 |
| 036(c) | Application Systems Analyst Programmer | | hours | | 14,567.57 |
| 036(d) | Sr. Functional Analyst | | hours | | 35,858.40 |
| 036(e) | Analyst 2 | | hours | | 11,162.76 |
| 036(f) | Analyst 5 | | hours | | 5,753.60 |
| TOTAL CLIN 36 CEILING - YEAR 1 | | | | | \$118,960.23 |

| CONTRACT LINE ITEM (CLIN) NO. 037 (Mod. 7) | DESCRIPTION <i>O&M Support for StarFire</i> | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|--------------------------------------------------------|-----------|-------|------------|-------------------|
| 037(a) | Program Manager | | hours | | 12,019.00 |
| 037(b) | Project Manager | | hours | | 47,419.20 |
| 037(c) | App Systems Mgr | | hours | | 62,377.25 |
| 037(d) | Technical Expert 4 (Payroll) | | hours | | 227,200.00 |
| 037(e) | Technical Expert 4 (Lead) | | hours | | 235,640.00 |
| 037(f) | Technical Expert 4 (PeopleSoft/Sybase) | 0 | hours | | 0.00 |

| CONTRACT LINE ITEM (CLIN) NO: 037 (Mod 7) | DESCRIPTION. O&M Support for StarFire | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|----------------------------------------------------|---------------------------------------------|-----------|-------|------------|-------------------|
| 037(g) | Technical Expert 3 (T&L, Payroll, Tech.) | | hours | | 142,000 00 |
| 037(h) | Technical Expert 3 (Metify, Cognos) | | hours | | 224,640 00 |
| 037(i) | QA Manager - on site | | hours | | 71,795 20 |
| 037(j) | QA Manager - off site | 0 | hours | | 0 00 |
| 037(k) | Document Coord | | hours | | 36,200 00 |
| TOTAL CLIN 037 CEILING - YEAR 1 | | | | | \$1,059,290.65 |

| CONTRACT LINE ITEM (CLIN) NO: 038 (Mod 16) | DESCRIPTION. O&M Support for RES Web Management | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|-------------------------------------------------------|-----------|-------|------------|-------------------|
| 038(a) | Project Manager | | hours | | 987.90 |
| 038(b) | Program Manager | 0 | hours | | 0 00 |
| 038(c) | Application Systems Analyst Manager (onsite) | 0 | hours | | 0 00 |
| 038(d) | Document Specialist (onsite) | 0 | hours | | 0.00 |
| 038(e) | Documentation Coordinator | | hours | | 13,575.00 |
| 038(f) | Analyst 3 (onsite) | 0 | hours | | 0 00 |
| 038(g) | Analyst 5 (onsite) | | hours | | 589.70 |
| TOTAL CLIN 38 CEILING - YEAR 1 | | | | | \$15,152 60 |

| CONTRACT LINE ITEM (CLIN) NO. 039 (Mod 16) | DESCRIPTION. O&M Support for NMSS Web Management | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|--------------------------------------------------------|-----------|-------|------------|-------------------|
| 039(a) | Project Manager | | hours | | 1,975 80 |
| 039(b) | Program Manager | 0 | hours | | 0.00 |
| 039(c) | Application Systems Analyst Manager (onsite) | 0 | hours | | 0.00 |
| 039(d) | Document Specialist (onsite) | 0 | hours | | 0.00 |

| CONTRACT LINE ITEM (CLIN) NO: 039 (Mod 16) | DESCRIPTION. | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|----------------------------------------|-----------|-------|------------|-------------------|
| | O&M Support for NMSS Web Management | | | | |
| 039(e) | Documentation Coordinator | | hours | | 27,240 50 |
| 039(f) | Analyst 3 (onsite) | 0 | hours | | 0 00 |
| 039(g) | Analyst 5 (onsite) | | hours | | 1,179 40 |
| TOTAL CLIN 39 CEILING - YEAR 1 | | | | | \$30,395 70 |

| CONTRACT LINE ITEM (CLIN) NO: 40 (Mod. 18) | DESCRIPTION O&M Support for NIH Accounts Sponsor-related Applications | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|--------------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 40(a) | Project Manager | 0 | hours | | 0.00 |
| 40(b) | Program Manager | 0 | hours | | 0 00 |
| 40(c) | Application Systems Analyst Manager | | hours | | 3,408 50 |
| 40(d) | Application Systems Analyst Programmer | 0 | hours | | 0 00 |
| 40(e) | Sr Functional Analyst | | hours | | 892 00 |
| 40(f) | Analyst 1 | 0 | hours | | 0 00 |
| 40(g) | Analyst 2 | 0 | hours | | 0 00 |
| 40(h) | Analyst 3 | 0 | hours | | 0 00 |
| 40(i) | Analyst 5 | 0 | hours | | 0.00 |
| 40(j) | Doc. Coordinator | 0 | hours | | 0 00 |
| 40(k) | Doc. Specialist | 0 | hours | | 0.00 |
| 40(l) | Network Control Tech. | 0 | hours | | 0 00 |
| 40(m) | Support Specialist 3 | 0 | hours | | 0 00 |
| 40(n) | Support Specialist 4 | 0 | hours | | 0 00 |
| 40(o) | Support Specialist 5 | 0 | hours | | 0.00 |
| 40(p) | Support Specialist 6 | 0 | hours | | 0.00 |
| 40(q) | Technical Expert 1 | 0 | hours | | 0 00 |
| 40(r) | Technical Expert 2 | 0 | hours | | 0 00 |
| 40(s) | Technical Expert 3 | 0 | hours | | 0.00 |
| 40(t) | Technical Expert 4 | 0 | hours | | 0 00 |
| TOTAL CLIN 40 CEILING - YEAR 1 | | | | | \$4,300.50 |

PRICE/COST SCHEDULE (Continued)

PRICE/COST SCHEDULE - YEAR 2

| CONTRACT LINE ITEM (CLIN) NO 002 | DESCRIPTION Configuration Mgmt | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-------------------------------------------|-------------------------------------------|-----------|-------|------------|-------------------|
| 002(a) | Program Manager | | hours | | \$12,500.00 |
| 002(b) | Project Manager | | hours | | 129,452 40 |
| 002(c) | Application Systems Analyst Manager | | hours | | 8,508.00 |
| 002(d) | Application Systems Analyst Programmer | | hours | | 89,641.16 |
| 002(e) | Analyst 2 | | hours | | 27,603.88 |
| 002(f) | Support Specialist 3 | | hours | | 2,941.92 |
| TOTAL CLIN 2 CEILING - YEAR 2 | | | | | \$270,647.36 |

| CONTRACT LINE ITEM (CLIN) NO 003 | DESCRIPTION O&M Environment Administration | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-------------------------------------------|--------------------------------------------------|-----------|-------|------------|-------------------|
| 003(a) | Project Manager | | hours | | 22,602.80 |
| 003(b) | Network Control Tech. | | hours | | 93,473.60 |
| TOTAL CLIN 3 CEILING - YEAR 2 | | | | | \$116,076.40 |

| CONTRACT LINE ITEM (CLIN) NO. 004 | DESCRIPTION: Systems Development Life-Cycle Mgmt. Methodology (SDLCMM) | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|---------------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 004(a) | Program Manager | | hours | | \$25,000.00 |
| 004(b) | Project Manager | | hours | | 71,918 00 |
| 004(c) | Application Systems Analyst Manager | | hours | | 43,674 40 |
| 004(d) | Application Systems Analyst Programmer | | hours | | 43,207.50 |
| TOTAL CLIN 4 CEILING - YEAR 2 | | | | | \$183,799.90 |

| CONTRACT LINE ITEM (CLIN) NO. | DESCRIPTION | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-------------------------------------|--------------------------------------------|-----------|-------|------------|-------------------|
| 005 | O&M Support for Reactor Program Systems | | | | |
| 005(a) | Program Manager | | hours | | \$59,250.00 |
| 005(b) | Project Manager | | hours | | 7,808.24 |
| 005(c) | Application Systems Analyst Manager | | hours | | 408,384.00 |
| 005(d) | Application Systems Analyst Programmer | | hours | | 54,729.50 |
| 005(e) | Analyst 1 | | hours | | 68,245.20 |
| 005(f) | Programmer 5 | | hours | | 83,979.60 |
| 005(g) | Support Specialist 3 | | hours | | 34,867.20 |
| TOTAL CLIN 5 CEILING - YEAR 2 | | | | | \$717,263.74 |

| CONTRACT LINE ITEM (CLIN) NO | DESCRIPTION. | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|------------------------------------|-------------------------------------------|-----------|-------|------------|-------------------|
| 006 | O&M Support for EDO Office Systems | | | | |
| 006(a) | Program Manager | | hours | | \$1,250.00 |
| 006(b) | Application Systems Analyst Programmer | | hours | | 5,761.00 |
| 006(c) | Analyst 2 | | hours | | 1,356.26 |
| TOTAL CLIN 6 CEILING - YEAR 2 | | | | | \$8,367.26 |

| CONTRACT LINE ITEM (CLIN) NO | DESCRIPTION | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|------------------------------------|-------------------------------------------|-----------|-------|------------|-------------------|
| 007 | O&M Support for FEES Program System | | | | |
| 007(a) | Program Manager | | hours | | \$31,250.00 |
| 007(b) | Project Manager | | hours | | 33,904.20 |
| 007(c) | Application Systems Analyst Manager | | hours | | 69,907.40 |
| 007(d) | Application Systems Analyst Programmer | | hours | | 228,020.38 |
| 007(e) | Programmer 5 | | hours | | 714.72 |
| TOTAL CLIN 7 CEILING - YEAR 2 | | | | | \$363,796.70 |

| CONTRACT LINE ITEM (CLIN) NO. 008 | DESCRIPTION O&M Support for Office of Enforcement Systems | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|-----------------------------------------------------------------|-----------|-------|------------|-------------------|
| 008(a) | Program Manager | | hours | | \$5,000.00 |
| 008(b) | Project Manager | | hours | | 2,054.80 |
| 008(c) | Application Systems Analyst Programmer | | hours | | 14,978.60 |
| 008(d) | Support Specialist 3 | | hours | | 1,089.60 |
| TOTAL CLIN 8 CEILING - YEAR 2 | | | | | \$23,123.00 |

| CONTRACT LINE ITEM (CLIN) NO 009 (Mod 2) | DESCRIPTION O&M Support for Office of Inspector General Systems | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|---------------------------------------------------|--------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 009(a) | Program Manager | | hours | | \$1,250.00 |
| 009(b) | Application Systems Analyst Programmer | | hours | | 3,456.60 |
| 009(c) | Analyst 1 | 0 | hours | | 0.00 |
| 009(d) | Programmer 5 | | hours | | 1,340.10 |
| 009(e) | Application Systems Analyst Manager | | hours | | 5,672.00 |
| TOTAL CLIN 9 CEILING - YEAR 2 | | | | | \$11,718.70 |

| CONTRACT LINE ITEM (CLIN) NO 010 | DESCRIPTION: O&M Support for Office of the Chief Financial Officer Systems | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-------------------------------------------|-------------------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 010(a) | Program Manager | | hours | | \$6,250.00 |
| 010(b) | Programmer 5 | | hours | | 13,401.00 |
| 010(c) | Support Specialist 3 | | hours | | 1,362.00 |
| TOTAL CLIN 10 CEILING - YEAR 2 | | | | | \$21,013.00 |

| CONTRACT LINE ITEM (CLIN) NO 011 | DESCRIPTION: O&M Support for Office of the Chief Information Officer Systems | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-------------------------------------------|---------------------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 011(a) | Program Manager | | hours | | \$1,250.00 |
| 011(b) | Application Systems Analyst Manager | | hours | | 2,268.80 |
| 011(c) | Analyst 1 | | hours | | 3,603.96 |
| TOTAL CLIN 11 CEILING - YEAR 2 | | | | | \$7,122.76 |

| CONTRACT LINE ITEM (CLIN) NO: 012 | DESCRIPTION. O&M Support for ACRS Systems | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|-------------------------------------------------|-----------|-------|------------|-------------------|
| 012(a) | Program Manager | | hours | | \$10,750.00 |
| 012(b) | Programmer 5 | | hours | | 2,858.88 |
| 012(c) | Document Coordinator (onsite) | | hours | | 23,530.00 |
| 012(d) | Document Specialist (onsite) | | hours | | 20,320.44 |
| TOTAL CLIN 12 CEILING - YEAR 2 | | | | | \$57,459.32 |

| CONTRACT LINE ITEM (CLIN) NO: 013 (Mod 15) | DESCRIPTION. O&M Support for PC Integrated Events | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|---------------------------------------------------------|-----------|-------|------------|-------------------|
| 013(a) | Program Manager | | hours | | \$7,500.00 |
| 013(b) | Application Systems Analyst Manager (onsite) | | hours | | 36,770.50 |
| 013(c) | Programmer 5 | | hours | | 45,384.72 |
| 013(d) | Application Systems Analyst Manager | | hours | | 43,107.20 |
| TOTAL CLIN 13 CEILING - YEAR 2 | | | | | \$132,762.42 |

| CONTRACT LINE ITEM (CLIN) NO. 014 | DESCRIPTION: O&M Support for NUDOCS | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|-------------------------------------------|-----------|-------|------------|-------------------|
| 014(a) | Application Systems Analyst Manager | | hours | | 4,254.00 |
| TOTAL CLIN 14 CEILING - YEAR 2 | | | | | \$4,254.00 |

| CONTRACT LINE ITEM (CLIN) NO: 015 (Mod 2) | DESCRIPTION O&M Support for NMSS Systems (Now includes CLIN 27 and CLIN 34) | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|----------------------------------------------------|-----------------------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 015(a) | Program Manager | | hours | | \$31,250.00 |
| 015(b) | Project Manager | | hours | | 9,246.60 |
| 015(c) | Application Systems Analyst Manager | | hours | | 73,381.50 |
| 015(d) | Application Systems Analyst Programmer | | hours | | 11,522.00 |
| 015(e) | Analyst 2 | | hours | | 7,978.00 |
| 015(f) | Programmer 5 | | hours | | 8,934.00 |
| TOTAL CLIN 15 CEILING - YEAR 2 | | | | | \$142,312.10 |

| CONTRACT LINE ITEM (CLIN) NO. 016 (Mod 11) | DESCRIPTION. O&M Support for Data Base Administration | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------------------|-------------------------------------------------------------|-----------|-------|------------|-------------------|
| 016(a) | Project Manager | | hours | | 10,274.00 |
| 016(b) | Technical Expert 1 (onsite) | | hours | | 158,559.20 |
| 016(c) | Technical Expert 2 (onsite) | | hours | | 211,218.00 |
| 016(d) | Support Specialist (offsite) | | hours | | 1,906.80 |
| 016(e) | Travel | | block | | 2,000.00 |
| TOTAL CLIN 16 CEILING - YEAR 2 | | | | | \$383,958.00 |

| CONTRACT LINE ITEM (CLIN) NO: 017 | DESCRIPTION O&M Support for ADAMS | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|-------------------------------------------|-----------|-------|------------|-------------------|
| 017(a) | Program Manager | | hours | | \$25,000.00 |
| 017(b) | Project Manager | | hours | | 5,650.70 |
| 017(c) | Application Systems Analyst Programmer | | hours | | 324,920.40 |
| 017(d) | Analyst 2 | | hours | | 19,945.00 |
| 017(e) | Technical Expert 2 | | hours | | 224,848.00 |
| 017(f) | Technical Expert 1 | | hours | | 191,120.80 |
| TOTAL CLIN 17 CEILING - YEAR 2 | | | | | \$791,484.90 |

| CONTRACT LINE ITEM (CLIN) NO: 018 | DESCRIPTION O&M Support for ADM Systems | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|-----------------------------------------------|-----------|-------|------------|-------------------|
| 018(a) | Project Manager | | hours | | 5,137.00 |
| 018(b) | Application Systems Analyst Manager | | hours | | 2,127.00 |
| 018(c) | Analyst 2 | | hours | | 2,792.30 |
| 018(d) | Programmer 5 | | hours | | 24,479.16 |
| TOTAL CLIN 18 CEILING - YEAR 2 | | | | | \$34,535.46 |

| CONTRACT LINE ITEM (CLIN) NO: 019 (Mod. 2) | DESCRIPTION O&M Support for STARS | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|----------------------------------------|-----------|-------|------------|-------------------|
| 019(a) | Project Manager | | hours | | 2,054.80 |
| 019(b) | Programmer 5 | | hours | | 8,934.00 |
| 019(c) | Support Specialist 3 | | hours | | 2,179.20 |
| 019(d) | Application Systems Analyst Manager | | hours | | 27,268.00 |
| 019(e) | Support Specialist 6 | | hours | | 4,988.00 |
| TOTAL CLIN 19 CEILING - YEAR 2 | | | | | \$45,424.00 |

| CONTRACT LINE ITEM (CLIN) NO: 020 | DESCRIPTION O&M Support for SECY Web Pages | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|--------------------------------------------------|-----------|-------|------------|-------------------|
| 020(a) | Project Manager | | hours | | 10,274 00 |
| 020(b) | Document Coordinator | | hours | | 36,868.00 |
| 020(c) | Document Specialist | | hours | | 64,521 60 |
| TOTAL CLIN 20 CEILING - YEAR 2 | | | | | \$111,663 60 |

| CONTRACT LINE ITEM (CLIN) NO 021 | DESCRIPTION: O&M Support for Planned Accomplishment Conversions | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-------------------------------------------|--------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 021(a) | Project Manager | | hours | | 10,274 00 |
| 021(b) | Application Systems Analyst Manager | | hours | | 31,905 00 |
| 021(c) | Analyst 2 | | hours | | 1,994.50 |
| TOTAL CLIN 21 CEILING - YEAR 2 | | | | | \$44,173.50 |

| CONTRACT LINE ITEM (CLIN) NO. 022 (Mod. 14) | DESCRIPTION: O&M Support for Other Reactor Program Systems | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|------------------------------------------------------|---------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 022(a) | Project Manager | | hours | | 3,595.90 |
| 022(b) | Application Systems Analyst Manager | | hours | | 12,974 70 |
| 022(c) | Senior Functional Analyst | | hours | | 3,246.95 |
| 022(d) | Application Systems Analyst Programmer | | hours | | 8,353 45 |
| TOTAL CLIN 22 CEILING - YEAR 2 | | | | | \$28,171.00 |

| CONTRACT LINE ITEM (CLIN) NO. 023 | DESCRIPTION O&M Support for HR Systems | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|----------------------------------------------|-----------|-------|------------|-------------------|
| 023(a) | Project Manager | | hours | | 16,438.40 |
| 023(b) | Application Systems Analyst Manager | | hours | | 17,725 00 |
| 023(c) | Application Systems Analyst Programmer | | hours | | 115,220.00 |
| 023(d) | Analyst 2 | | hours | | 3,989.00 |
| 023(e) | Technical Expert 3 | | hours | | 351,936.00 |
| 023(f) | Programmer 5 | | hours | | 3,573.60 |
| 023(g) | Support Specialist 3 | | hours | | 51,211.20 |
| 023(h) | Support Specialist 3 (onsite) | | hours | | 20,340.00 |
| TOTAL CLIN 23 CEILING - YEAR 2 | | | | | \$580,433.20 |

| CONTRACT LINE ITEM (CLIN) NO: 024 (Mod 2) | DESCRIPTION O&M Support for GLTS | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|----------------------------------------------------|-------------------------------------|-----------|--------|------------|-------------------|
| 024(a) | Project Manager | | hours | | 10,274.00 |
| 024(b) | Analyst 2 | 0 | hours | | 0.00 |
| 024(c) | Document Coordinator | | hours | | 213,267.20 |
| 024(d) | Document Specialist | | hours | | 11,668.80 |
| 024(e) | Support Specialist 3 | 0 | hours | | 0.00 |
| 024(f) | Travel | | trps | | 8,000.00 |
| 024(g) | Support Specialist 4 | | hours | | 38,963.00 |
| 024(h) | Other Direct Costs (telephone) | | months | | 24,000.00 |
| 024(i) | Analyst 5 | | hours | | 140,624.00 |
| TOTAL CLIN 24 CEILING - YEAR 2 | | | | | \$446,797.00 |

| CONTRACT LINE ITEM (CLIN) NO 025 | DESCRIPTION O&M Support for NMSS MOX Project Web Page | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-------------------------------------------|-------------------------------------------------------------|-----------|-------|------------|-------------------|
| 025(a) | Application Systems Analyst Manager (onsite) | | hours | | 8,824.50 |
| 025(b) | Document Specialist | | hours | | 10,296.00 |
| TOTAL CLIN 25 CEILING - YEAR 2 | | | | | \$19,120.50 |

| CONTRACT LINE ITEM (CLIN) NO 026 | DESCRIPTION O&M Support for NMSS RITS | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-------------------------------------------|---------------------------------------------|-----------|-------|------------|-------------------|
| 026(a) | Application Systems Analyst Manager | | hours | | 1,701.60 |
| 026(b) | Support Specialist 3 | | hours | | 7,051.20 |
| TOTAL CLIN 26 CEILING - YEAR 2 | | | | | \$8,752.80 |

| CONTRACT LINE ITEM (CLIN) NO: 027(Mod 2) | DESCRIPTION: O&M Support for NMSS FOIA <i>Now under CLIN 15</i> | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|---------------------------------------------------|--------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 027(a) | Application Systems Analyst Manager | 0 | hours | | 0 00 |
| TOTAL CLIN 27 CEILING - YEAR 2 | | | | | \$0.00 |

| CONTRACT LINE ITEM (CLIN) NO: 028 (Mod 2) | DESCRIPTION: O&M Support for OCIO Web Management Function | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|----------------------------------------------------|--------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 028(a) | Project Manager | | hours | | 10,655.00 |
| 028(b) | Application Systems Analyst Manager (onsite) | 0 | hours | | 0 00 |
| 028(c) | Document Specialist (onsite) | 0 | hours | | 0 00 |
| 028(d) | <i>Document Coordinator</i> | | hours | | 188,004 70 |
| 028(e) | <i>Analyst 5</i> | | hours | | 115,300 40 |
| TOTAL CLIN 28 CEILING - YEAR 2 | | | | | \$313,960 10 |

| CONTRACT LINE ITEM (CLIN) NO. 029 | DESCRIPTION. O&M Support for RIMS | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|-------------------------------------------|-----------|-------|------------|-------------------|
| 029(a) | Application Systems Analyst Manager | | hours | | 2,127.00 |
| 029(b) | Application Systems Analyst Programmer | | hours | | 43,207.50 |
| 029(c) | Analyst 2 | | hours | | 1,196 70 |
| TOTAL CLIN 29 CEILING - YEAR 2 | | | | | \$46,531.20 |

| CONTRACT LINE ITEM (CLIN) NO. 030 (Mod. 19) | DESCRIPTION: O&M Support for NRR Web Pages | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|------------------------------------------------------|--------------------------------------------------|-----------|-------|------------|-------------------|
| 030(a) | Project Manager | | hours | | 15,412.50 |
| 030(b) | Document Coordinator | 0 | hours | | 0.00 |
| 030(c) | Document Specialist | 0 | hours | | 0.00 |
| 030(d) | Support Specialist 6 | | hours | | 257,879.60 |
| 030(e) | Program Manager | 0 | hours | | 0.00 |
| 030(f) | Application Systems Analyst Manager | 0 | hours | | 0.00 |
| 030(g) | Application Systems Analyst Programmer | 0 | hours | | 0.00 |
| 030(h) | Sr. Functional Analyst | 0 | hours | | 0.00 |
| 030(i) | Analyst 1 | 0 | hours | | 0.00 |
| 030(j) | Analyst 2 | 0 | hours | | 0.00 |
| 030(k) | Analyst 3 | 0 | hours | | 0.00 |
| 030(l) | Analyst 5 | 0 | hours | | 0.00 |
| 030(m) | Network Control Tech | 0 | hours | | 0.00 |
| 030(n) | Support Specialist 3 | 0 | hours | | 0.00 |
| 030(o) | Support Specialist 4 | 0 | hours | | 0.00 |
| 030(p) | Support Specialist 5 | 0 | hours | | 0.00 |
| 030(q) | Technical Expert 1 | 0 | hours | | 0.00 |
| 030(r) | Technical Expert 2 | 0 | hours | | 0.00 |
| 030(s) | Technical Expert 3 | 0 | hours | | 0.00 |
| 030(t) | Technical Expert 4 | 0 | hours | | 0.00 |
| TOTAL CLIN 30 CEILING - YEAR 2 | | | | | \$273,292.10 |

| CONTRACT LINE ITEM (CLIN) NO. 031 | DESCRIPTION O&M Support for Controller Resource Database System | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|--------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 031(a) | Application Systems Analyst Programmer | | hours | | 3,456.60 |
| TOTAL CLIN 31 CEILING - YEAR 2 | | | | | \$3,456.60 |

| CONTRACT LINE ITEM (CLIN) NO: 032 | DESCRIPTION: O&M Support for OIMIS | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|-------------------------------------------|-----------|-------|------------|-------------------|
| 032(a) | Project Manager | | hours | | 2,054.80 |
| 032(b) | Application Systems Analyst Programmer | | hours | | 11,522.00 |
| TOTAL CLIN 32 CEILING - YEAR 2 | | | | | \$13,576.80 |

| CONTRACT LINE ITEM (CLIN) NO. 033 | DESCRIPTION: O&M Support for OGC Office Systems | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|--------------------------------------------|-------------------------------------------------------|-----------|-------|------------|-------------------|
| 033(a) | Application Systems Analyst Programmer | | hours | | 2,073.96 |
| TOTAL CLIN 33 CEILING - YEAR 2 | | | | | \$2,073.96 |

| CONTRACT LINE ITEM (CLIN) NO. 034 (Mod. 2) | DESCRIPTION: O&M Support for Region I Office Systems <i>Now under CLIN 15</i> | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|----------------------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 034(a) | Application Systems Analyst Manager | 0 | hours | | 0.00 |
| TOTAL CLIN 34 CEILING - YEAR 2 | | | | | \$0 00 |

| CONTRACT LINE ITEM (CLIN) NO. 037 (Mod. 7) | DESCRIPTION: O&M Support for StarFire | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|---------------------------------------------|-----------|-------|------------|-------------------|
| 037(a) | Program Manager | | hours | | 12,500.00 |
| 037(b) | Project Manager | 0 | hours | | 0.00 |
| 037(c) | App Systems Mgr | | hours | | 108,024.80 |
| 037(d) | Technical Expert 4 (Payroll) | | hours | | 391,040 00 |
| 037(e) | Technical Expert 4 (Lead) | | hours | | 420,368 00 |
| 037(f) | Technical Expert 4 (PeopleSoft/Sybase) | 0 | hours | | 0 00 |
| 037(g) | Technical Expert 3 (T&L, Payroll, Tech.) | | hours | | 244,400 00 |
| 037(h) | Technical Expert 3 (Metify, Cognos) | | hours | | 351,936.00 |
| 037(i) | QA Manager - on site | | hours | | 123,572.40 |
| 037(j) | QA Manager - off site | 0 | hours | | 0.00 |
| 037(k) | Document Coord. | 0 | hours | | 0.00 |
| TOTAL CLIN 037 CEILING - YEAR 2 | | | | | \$1,651,841.20 |

| CONTRACT LINE ITEM (CLIN) NO: 038 (Mod. 16) | DESCRIPTION. | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|------------------------------------------------------|-------------------------------------------------|-----------|-------|------------|-------------------|
| 038(a) | Project Manager | | hours | | 1,027.40 |
| 038(b) | Program Manager | 0 | hours | | 0.00 |
| 038(c) | Application Systems Analyst Manager (onsite) | 0 | hours | | 0.00 |
| 038(d) | Document Specialist (onsite) | 0 | hours | | 0.00 |

| CONTRACT LINE ITEM (CLIN) NO. 038 (Mod. 16) | DESCRIPTION: O&M Support for RES Web Management | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|------------------------------------------------------|-------------------------------------------------------|-----------|-------|------------|-------------------|
| 038(e) | Documentation Coordinator | | hours | | 14,118 00 |
| 038(f) | Analyst 3 (onsite) | 0 | hours | | 0 00 |
| 038(g) | Analyst 5 (onsite) | | hours | | 613.30 |
| TOTAL CLIN 38 CEILING - YEAR 2 | | | | | \$15,758 70 |

| CONTRACT LINE ITEM (CLIN) NO: 039 (Mod 16) | DESCRIPTION. O&M Support for NMSS Web Management | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|-----------------------------------------------------|--------------------------------------------------------|-----------|-------|------------|-------------------|
| 039(a) | Project Manager | | hours | | 2,054.80 |
| 039(b) | Program Manager | 0 | hours | | 0 00 |
| 039(c) | Application Systems Analyst Manager (onsite) | 0 | hours | | 0.00 |
| 039(d) | Document Specialist (onsite) | 0 | hours | | 0.00 |
| 039(e) | Documentation Coordinator | | hours | | 28,330 12 |
| 039(f) | Analyst 3 (onsite) | 0 | hours | | 0.00 |
| 039(g) | Analyst 5 (onsite) | | hours | | 1,226.60 |
| TOTAL CLIN 39 CEILING - YEAR 2 | | | | | \$31,611.52 |

| CONTRACT LINE ITEM (CLIN) NO. 40 (Mod 18) | DESCRIPTION O&M Support for NIH Accounts Sponsor-related Applications | EST. QTY. | UNIT | UNIT PRICE | CEILING AMOUNT |
|----------------------------------------------------|--------------------------------------------------------------------------------|-----------|-------|------------|-------------------|
| 40(a) | Project Manager | 0 | hours | | 0.00 |
| 40(b) | Program Manager | 0 | hours | | 0.00 |
| 40(c) | Application Systems Analyst Manager | | hours | | 3,545.00 |
| 40(d) | Application Systems Analyst Programmer | 0 | hours | | 0.00 |
| 40(e) | Sr. Functional Analyst | | hours | | 927.70 |
| 40(f) | Analyst 1 | 0 | hours | | 0.00 |
| 40(g) | Analyst 2 | 0 | hours | | 0.00 |
| 40(h) | Analyst 3 | 0 | hours | | 0.00 |
| 40(i) | Analyst 5 | 0 | hours | | 0.00 |
| 40(j) | Doc. Coordinator | 0 | hours | | 0.00 |
| 40(k) | Doc. Specialist | 0 | hours | | 0.00 |
| 40(l) | Network Control Tech. | 0 | hours | | 0.00 |
| 40(m) | Support Specialist 3 | 0 | hours | | 0.00 |
| 40(n) | Support Specialist 4 | 0 | hours | | 0.00 |
| 40(o) | Support Specialist 5 | 0 | hours | | 0.00 |
| 40(p) | Support Specialist 6 | 0 | hours | | 0.00 |
| 40(q) | Technical Expert 1 | 0 | hours | | 0.00 |
| 40(r) | Technical Expert 2 | 0 | hours | | 0.00 |
| 40(s) | Technical Expert 3 | 0 | hours | | 0.00 |
| 40(t) | Technical Expert 4 | 0 | hours | | 0.00 |
| TOTAL CLIN 40 CEILING - YEAR 2 | | | | | \$4,472.70 |

- f. Any unauthorized commitment or direction issued by the project officer may result in an unnecessary delay in the contractor's performance and may even result in the contractor expending funds for unallowable costs under the order or associated BPA.
- g. A failure of the parties to agree upon the nature of the instruction or direction or upon the contract action to be taken with respect thereto is subject to 52.233-1 - Disputes.
- h. In addition to providing technical direction as defined in paragraph (b) of the section, the project officer shall:
 - 1. Monitor the contractor's technical progress, including surveillance and assessment of performance, and recommend to the CO changes in requirements.
 - 2. Assist the contractor in the resolution of technical problems encountered during performance.
 - 3. Review all costs requested for reimbursement by the contractor and submit to the CO recommendations for approval, disapproval, or suspension of payment for supplies and services required under orders.
 - 4. Assist the contractor in obtaining the badges for the contractor personnel.
 - 5. Immediately notify the Personnel Security Branch, Division of Facilities and Security (PERSEC/DFS) (via e-mail) when a contractor employee no longer requires access authorization and return the individual's badge to PERSEC/DFS within three days after their termination.

7. Period of Performance

This order shall be effective from June 18, 2001 through June 17, 2003.

8. Consideration and Obligation

The total estimated amount (ceiling) of this order is \$14,130,131.26.

The amount presently obligated with respect to this order is \$7,722,559.58. The Contracting Officer may increase this amount from time to time by unilateral modification to the order. The obligated amount shall, at no time, exceed the order ceiling. When and if the amount(s) paid and payable to the Contractor hereunder shall equal the obligated amount, the Contractor shall not be obligated to continue performance of the work unless and until the Contracting Officer shall increase the amount obligated. Any work undertaken by the Contractor in excess of the obligated amount specified above is done so at the Contractor's sole risk.

| CLIN NO. | APPN. NO. | B&R NO. | BOC CODE | JOB CODE NO. | COMMITMENT NO. | AMOUNT | Total Obligation (by CLIN) |
|----------------------|-------------|-------------|----------|--------------|----------------|----------------|----------------------------|
| 039 Mod. 16 | 31X0200 | 25015203160 | 252A | J5418 | AA8500106 | 20,000.00 | 20,000.00 |
| 040 (Mod. 19) | 31X0200.210 | 21015522338 | 252A | J1157 | 10270158 | 8,773.20 | 8,773.20 |
| TOTAL OBLIGATION - - | | | | | | \$7,722,559.58 | \$7,722,559.58 |