

February 10, 2003

NOTE TO: Glenda C. Jackson
Assistant for Fee Policy and Rules

FROM: Diane B. Dandois, Chief */RA/*
License Fee and Accounts Receivable Branch

SUBJECT: ESTIMATED FY 2003 COLLECTIONS - 10 CFR 170

The following is our estimate of collections for FY 2003.

<u>Facilities Program</u>	<u>Licensing</u>	<u>Inspection</u>	<u>Total</u>
1. Power Reactors			
Part 55 Operator Exams	\$3.7		\$3.7
OLs under review	.1		.1
Standard Plants	2.0		2.0
Topicals	1.5		1.5
Part 50 Amendments	41.0		41.0
Part 50 Inspections	-	58.0	58.0
Decommissioning	<u>1.0</u>	<u>1.0</u>	<u>\$2.0</u>
	\$49.3	\$59.0	\$108.3
2. Research Reactors	<u>.05</u>	<u>-</u>	<u>.05</u>
Total Facilities	\$49.35	\$59.0	\$108.35

<u>Materials Program</u>	<u>Licensing</u>	<u>Inspection</u>	<u>Total</u>
1. Fuel Facilities	\$5.0	\$2.9	\$7.9
2. Spent Fuel Storage	3.2	.4	3.6
3. Transportation	1.2*	-	1.2
4. Uranium Recovery	1.6	.3	1.9
5. Rare Earth Facilities	.4	.1	.5
6. Materials Program	.7	-	.7
Total Materials	_____	_____	_____
	\$12.1*	\$3.7	\$15.8
<u>Other</u>			
1. Export/Import	_____.46	_____-	_____.46
Total Materials	\$12.56	\$3.7	\$16.26
Grand Total	\$61.91	\$62.7	\$124.61

*Includes .1 estimate for transportation route approvals

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OCFO/DAF/LFARB RF
 OCFO/DAF RF (DAF 3-000)
 OCFO/DAF SF (LF-3.1)

ADAMS Yes No Initials _dbd_
 Publicly Available Non-Publicly Available Sensitive Non-Sensitive

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