February 10, 2003

NOTE TO:	Glenda C. Jackson Assistant for Fee Policy and Rules
FROM:	Diane B. Dandois, Chief / RA / License Fee and Accounts Receivable Branch
SUBJECT:	ESTIMATED FY 2003 COLLECTIONS - 10 CFR 170

The following is our estimate of collections for FY 2003.

Facilities Program	Licensing	Inspection	<u>Total</u>
1. Power Reactors			
Part 55 Operator Exams	\$3.7		\$3.7
OLs under review	.1		.1
Standard Plants	2.0		2.0
Topicals	1.5		1.5
Part 50 Amendments	41.0		41.0
Part 50 Inspections	-	58.0	58.0
Decommissioning	1.0	_1.0	<u>\$2.0</u>
	\$49.3	\$59.0	\$108.3
2. Research Reactors	.05		.05
Total Facilities	\$49.35	\$59.0	\$108.35

Materials Program	Licensing	Inspection	<u>Total</u>
1. Fuel Facilities	\$5.0	\$2.9	\$7.9
2. Spent Fuel Storage	3.2	.4	3.6
3. Transportation	1.2*	-	1.2
4. Uranium Recovery	1.6	.3	1.9
5. Rare Earth Facilities	.4	.1	.5
6. Materials Program	.7	-	
Total Materials			
	\$12.1*	\$3.7	\$15.8
<u>Other</u>			
1. Export/Import	.46		.46
Total Materials	\$12.56	\$3.7	\$16.26
Grand Total	\$61.91	\$62.7	\$124.61

*Includes .1 estimate for transportation route approvals

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OCFO/DAF/LFARB RF OCFO/DAF RF (DAF 3-000) OCFO/DAF SF (LF-3.1)

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