

**From:** Joel Dorfman  
**To:** Charlotte Turner  
**Date:** 7/16/01 11:33AM  
**Subject:** Clarification of AAFP Footnote

NRC currently has a reimbursable agreement with DOE titled, "Advance Gas Reactor Framework, Technology and Fuel Evaluation" (formerly known as the Pebble Bed Modular Reactor (PBMR) evaluation). DOE has provided NRC with \$500K to date for staff costs, contract support, and travel. Staff costs and contract support funds have been allocated to RES. The CEN allowance has received \$45K for travel, with the following footnote:

- Allocation of \$20,000 for foreign travel expenses and \$25,000 for domestic travel expenses associated with reimbursable agreement DE-AI01-NE-23069, for Advanced Gas Reactor Framework, Technology and Fuel Evaluation. This agreement expires on December 15, 2002.

The reimbursable agreement does not include any restrictions on the amount of foreign travel. The footnote amounts were provided by RES and were intended only to provide a descriptive breakout, which is necessary for the proper accounting of the funds. Therefore, we intend to reword this footnote with the next CEN AAFP to clarify that the CEN allowance has a total of \$45K for travel.

A trip to Germany is planned for the project within the next week which may require funding in excess of the \$20K for foreign travel, but less than the total \$45K for travel. As an interim authorization until the next CEN AAFP is issued, please issue the following statement by email to the CEN allowance holder (Sandi Park), with a copy to the CEN AFM (Irene Coady):

This is to clarify that your \$45,000 allowance for the reimbursable agreement with DOE, number DE-AI01-NE-23069, titled, "Advance Gas Reactor Framework, Technology and Fuel Evaluation," is available for any combination of foreign or domestic travel expenses associated with the reimbursable agreement. The identification of amounts for foreign and domestic travel represent initial estimates, not restrictions on funding.

**CC:** Deborah Mahdi; Edward New; Irene Coady; Sandi Park; Virginia Bolding

C/43