

From: Joel Dorfman
To: Thomas King
Date: 3/27/01 3:57PM
Subject: Reimbursable FTE in Pebble Bed Paper

Mr. King:

It is my understanding that the FY 2001 and FY 2002 resource estimates for the PBMR work to be funded through a reimbursable agreement with DOE are as follows:

\$600 for 3.0 FTE

\$800K of contract support

At \$150 per hour, the \$600K for NRC staff costs will fund 4,000 total billable hours over the two fiscal years. Please note that management and clerical time is not normally billable on reimbursable agreements, since the hourly rate already recovers an estimate of these costs. However, OCFO has made exceptions to charge management time when the management personnel are serving as technical experts, rather than as managers.

If you have any questions, please contact me on 415-6022

Joel Dorfman
OCFO/DPBA/FCB

CC: Brenda Monaco; Gina Thompson; Jennifer Golder; Marianne Aitcheson

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