

3/23/01

Pebble Bed Modular Reactor

Total Resources

7 FTE and \$1 million total over an 18 month period for pre-application licensing activities.

Work will hopefully begin by late April 2001.

DOE Reimbursable Agreement

FY 2001 - DOE will cover \$500K - ^{300K C.S.} _{200K - staff cost}

FY 2002 - DOE will cover \$300K and 3 FTE (@ hourly rate of \$150) ^{500 - C.S.} _{400 staff cost}

NRC - RES

FY 2001 - 1 FTE - will be reprogrammed from lower priority work

FY 2002 - 3 FTE and \$200K - will be (are the 3 FTE reimbursed from DOE?)

NRC - NRR

2 FTE (what fiscal years? All FY 2002 or part in FY 2001 and part in FY 2002?)

NRC - NMSS

1 FTE (what fiscal years? All FY 2002 or part in FY 2001 and part in FY 2002?)

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