

3/23/01

**COMMENTS ON SECY PAPER TITLED,  
"PLAN FOR PRE-APPLICATION ACTIVITIES ON THE PEBBLE BED  
MODULAR REACTOR (PBMR)"**

The paper describes the budget for the pre-application activities as follows:

	<u>FTE</u>	<u>Contract Support</u>	<u>Total Dollars</u>
DOE Funded:	3.0 (\$768K)	\$800K	\$1,568K
NRC Funded:	4.0	200K	
Total:	7.0	\$1,000K	

The break by fiscal year is as follows:

	<u>FTE</u>	<u>Contract Support</u>	<u>Total Dollars</u>
FY 2001			
NRC:	1.0	\$0	?
DOE:	?	?	\$500K
FY 2002			
NRC:	3.0	\$200K	?
DOE:	?	?	\$1068K

The above was developed assuming that a reimbursable FTE costs \$256K, based upon \$144 per hour times 1,776 productive hours (see FY 2000 final fee rule). Costs could increase by about \$10K per FTE in FY 2002 based upon the FY 2001 proposed fee rule.

C/B