



UNITED STATES
NUCLEAR REGULATORY COMMISSION

WASHINGTON, D.C. 20555-0001

DEC 05 2002

Roger A. Simpson, Budget Officer-EUR
U.S. Department of State
Washington, DC 20520

SUBJECT: MODIFICATION NO. 26 TO INTERAGENCY AGREEMENT NO.
NRC-09-93-233 ENTITLED, "NUCLEAR SAFETY ATTACHE POSITION
AT U.S. MISSION IN VIENNA"

Dear Mr. Simpson:

The purpose of this modification is to provide additional allowable partial funding for FY 2003 under the subject interagency agreement.

Therefore, Articles II and III of the above subject Interagency Agreement are modified as follows:

Article II - Payment by the NRC to DOS

Payments shall be through the direct billing authority delegated to the Department of State by the NRC on May 14, 1993. DOS shall submit supporting information which includes the following information:

- A. Interagency Agreement No. NRC-09-93-233
- B. Agency Location Code - 31-00-0001
- C. Rent, Utilities, Residence Maintenance, and Benefits,
Job Code L1445, B&R No. 370-10-009-010, BOC: 1210
- D. Salary,
Job Code A0330, B&R No. 370-10-009-010, BOC: 1100
- E. ICASS Agreement and Contract Support [BOC: 251B],
Travel [BOC: 2110 and 2130], Office Rent [BOC: 2320],
Telephone [BOC: 2360], Pouch and Postage [BOC: 251B],
ADP Supplies [BOC: 2630], Supplies [BOC: 2610], and
Publications [BOC:2610], Job Code E7032, B&R No. 37G-15-401-292

Article III - Funding Limitations

- (1) The total estimated amount of this Agreement for the one year period of performance (October 1, 2002 through September 30, 2003) is \$301,500.

Funding for this Interagency Agreement is subject to availability of FY2003 funds. Upon receipt of these funds, a modification will be issued to this agreement.

Of that amount, the allowable expenses for FY 2003 shall not exceed \$301,500 as follows:

	<u>Ceiling</u> <u>FY 2003</u>	<u>Previous</u> <u>Partial</u> <u>Funding</u> <u>Obligated</u> <u>For FY 2003</u>	<u>Additional</u> <u>Partial</u> <u>Funding</u> <u>Under This</u> <u>Modification</u>
Rent/Maintenance Fee (includes rent on Attache apartment, utilities, elevator, garage, and ICASS overhead charges), Employee benefits and post allowance: Job Code L1445, B&R No. 370-10-009-010, BOC 1210	\$ 47,000	\$ 20,000	\$ 20,000
Salary: Job Code A0330, B&R No. 370-10-009-010, BOC 1100	\$137,000	\$ 25,000	\$ 45,000
ICASS Agreement and Support: Job Code E7032, B&R No. 37G-15-401-292, BOC 251B	\$ 44,000	\$ 5,000	\$ 30,000
Local Guard Service, BOC 251B	\$ 5,000		
LAN Service, BOC 251B	\$ 3,000		
Facility Maintenance, BOC 251B	\$ 6,000		
Office Utilities, BOC 2330	\$ 3,000		\$ 1,000
Office Rent*, BOC 2320	\$ 45,000	\$ 5,000	\$ 39,000
ADP Supplies, BOC 2630	\$ 1,000	\$ 500	
Travel, BOC 2110	\$ 6,000	\$ 3,000	\$ 1,000
Official Phone Calls, BOC 2360	\$ 3,500	\$ 1,000	\$ 1,000
Supplies, BOC 2610	\$ 1,000	\$ 500	
TOTAL	\$301,500	\$ 60,000	\$137,000

*LAN services and Facility Maintenance are considered an ICASS cost and will be included in ICASS BOC 251B. Office rent will be paid out of BOC 2320 (non-ICASS) under E7032.

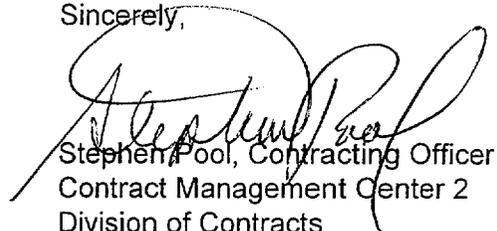
A summary of obligations for this Interagency Agreement, from award date through the date of this action is given below:

Total FY 1993 Obligation Amount:	\$ 75,000.00
Total FY 1994 Obligation Amount:	\$206,735.00
Total FY 1995 Obligation Amount:	\$195,118.00
Total FY 1996 Obligation Amount:	\$237,122.00
Total FY 1997 Obligation Amount:	\$165,125.11
Total FY 1997 Deobligation Amount:	(\$ 10,874.89) (Mod. 15)
Total FY 1997 Deobligation Amount	(\$ 1,924.82) (Mod. 23)
Total FY 1998 Obligation Amount:	\$199,000.00
Total FY 1999 Obligation Amount:	\$177,900.00
Total FY 2000 Obligation Amount:	\$251,933.00
Total FY 2001 Obligation Amount:	\$263,000.00
Total FY 2002 Obligation Amount	\$286,000.00
Total FY 2002 Deobligation Amount	(\$39,000.00) (Mod. 23)
Total FY 2003 Obligation Amount	\$197,000.00
Cumulative Total of NRC Obligations:	\$2,202,133.40

This modification obligates FY 2003 partial funding in the amount of \$137,000.00.

All other terms and conditions of the Interagency Agreement remain unchanged.

Sincerely,



Stephen Pool, Contracting Officer
Contract Management Center 2
Division of Contracts
Office of Administration

cc: Bruce V. Butterworth, Director, Office of Funds Control & Reimbursements, DOS;
Waide Egner, Interagency Liaison Officer, Foreign Billing Office/FBO/DOS; and
Thalia Stevenson, Staff Accountant, OCFO/NRC