

Aug 1, 01
Jin Chang

These resources are covered in our existing budget.

3

Resource Estimates for VHP Bulletin Response Review and Additional Supports
SPSB/DSSA

I. August 1, 2001 - August 31, 2001

1.	Generic Issue Briefings (Assume 1):	4 hrs.
	Meetings (Assume 3 team and 1 industry): 3x(2hrs) + 5hrs.	11 hrs.
2.	Generic Risk Evaluation Basis for Bulletin Response:	15 hrs.
3.	Risk Insights for Palisades (Separate VHP Issue):	30 hrs.
	Conference calls (2 hrs per call; 5 calls):	10 hrs.
4.	Coordination (RES/DE/DLPM) :	5 hrs.
<hr/>		
	<u>Sub-Total</u>	<u>75 hrs.</u>

II September 1, 2001 - October 31, 2001

1.	<u>Bulletin Response Review (Bin #1): 5 Plants with Previous Cracks</u>	
	3 Submittals (2 units Refueling Outage) with Risk Insights	
	3 full reviews (3) x (60* hrs):	180 hrs.
	* (3) x (5 hrs) = 15 hrs for system review by SRXB	
2.	<u>Bulletin Response Review (Bin # 2): 7 Plants with High Susceptibility</u>	
	4 Submittals (3 units Refueling Outages). Assuming 2 submittals with risk insights;	
	2 full reviews (2) x (60* hrs):	120 hrs.
	* (3) x (5 hrs) = 15 hrs for system review by SRXB	
	2 Partial (2) x (10 hrs):	20 hrs.
3.	<u>Bulletin Response Review (Bin #3): 33 Plants with Moderate Susceptibility</u>	
	21 Submittals (9 Refueling Outages). Assuming 10 with Risk Insights	
	10 full reviews (10) x (20** hrs.)	200 hrs.
	** (10) x (1 hrs) = 10 hrs for system review by SRXB	
	6 Partial (6)x (5 hrs.)	30 hrs.

Total Submittal Reviews 550 hrs.
NOTE: 40 hrs for system review by SRXB as needed basis

4.	4 Briefings: (4)x(4hrs)	16 hrs.
5.	10 Conference calls: (10)x(2 hrs)	20 hrs.
6.	2 Meetings: (2)x(3 hrs)	6 hrs.
<hr/>		
	<u>Total for this period (40 hrs. for SRXB; 552 hrs. for SPSB)</u>	<u>592 hrs.</u>

III October 16, 2001 - February 1, 2001

1.	Followup on Bulletin Response Reviews	20 hrs.
2.	Topical Report Reviews Assume 4 Submittals: (4)x(60 hrs)	240 hrs
3.	Justification of Order(s): Assuming 1 Order:	70 hrs.
4.	Supports and Coordination for DE, Research, Contractors, Meetings, Conference, and Briefings	40 hrs
<hr/>		
	<u>Sub-Total for this period</u>	<u>370 hrs</u>

TOTAL

937 HRS.
(40 hrs. for SRXB)