

EXHIBIT 9

FPL GROUP'S GENERATING PLANTS

FP&L Generating Assets

<u>Name</u>	<u>Location (City)</u>	<u>Capacity</u>	<u>Fuel Type</u>	<u>Ownership %</u>	<u>Net MW</u>
Cape Canaveral	Cocoa	806	Oil	100.0%	806
Cutler	Miami	215	Gas	100.0%	215
Port Everglades	Port Everglades	1,242	Oil	100.0%	1,242
Port Everglades	Port Everglades	420	Gas	100.0%	420
Riviera	Riviera Beach	563	Oil	100.0%	563
Turkey Point	Miami	12	Oil	100.0%	12
Turkey Point	Miami	810	Oil	100.0%	810
Turkey Point	Miami	1,386	Uranium	100.0%	1,386
Manatee	Plant City	1,625	Oil	100.0%	1,625
Martin	Indiantown	2,588	Gas	100.0%	2,588
St. Lucie	Fort Pierce	1,677	Uranium	92.6%	1,553
Putnam	East Palatka	498	Gas	100.0%	498
Fort Myers	Fort Myers	1,626	Oil	100.0%	1,626
Lauderdale	Dania	1,694	Gas	100.0%	1,694
Sanford ⁽¹⁾	Lake Monroe	2,314	Oil	100.0%	2,314
Scherer	Juliette	862	Coal	76.4%	658
St. Johns River Power	Jacksonville	1,270	Coal	20.0%	254

(1) 1,400 MW exp.

FPL Energy Generating Assets

<u>Name</u>	<u>Location</u>	<u>Capacity</u>	<u>Fuel Type</u>	<u>Ownership %</u>	<u>Net MW</u>
Bellingham	MA	300	Gas	50.0%	150

Cherokee	SC	98	Gas	50.0%	49
Doswell	VA	879	Gas	100.0%	879
Double C	CA	50	Gas	25.1%	13
Kern Front	CA	50	Gas	18.7%	9
High Sierra	CA	50	Gas	45.0%	22
Lamar Power	TX	1,000	Gas	99.0%	990
Partners					
Marcus Hook 50	PA	50	Gas	100.0%	50
Sayreville	NJ	290	Gas	50.0%	145
Altamont Power	CA	18	Wind	50.3%	9
Cameron Ridge	CA	56	Wind	50.0%	28
Cerro Gordo	IA	42	Wind	100.0%	42
Gray County	KS	112	Wind	100.0%	112
King Mountain	TX	278	Wind	100.0%	278
Green Ridge Power	CA	165	Wind	50.0%	83
Lake Benton II	MN	104	Wind	100.0%	104
Mojave 16/17/18	CA	85	Wind	50.0%	43
Mojave 3/5	CA	46	Wind	48.0%	22
Montfort	WI	30	Wind	100.0%	30
Morwind	CA	29	Wind	50.0%	15
Pacific Crest	CA	47	Wind	50.0%	24
Ridgetop	CA	25	Wind	50.0%	13
Sky River	CA	77	Wind	50.0%	39
Southwest Mesa	TX	75	Wind	100.0%	75
Stateline	WA/OR	263	Wind	100.0%	263
Vansycle	OR	24.9	Wind	100.0%	25
Victory Garden	CA	22	Wind	50.0%	11
Wind Power Ptrs.	CA	99.9	Wind	100.0%	100
Woodward	TX	160	Wind	100.0%	160
Mountain					
Hydro Projects	ME	377	Hydro	98.9%	373
East Mesa	CA	93.5	Geo/Solar	50.1%	47
SEGS VIII,IX	CA	160	Geo/Solar	50.0%	80
Mason	ME	372	Oil	100.0%	372
W.F. Wyman	ME	620	Oil	61.8%	383
Gilberton	PA	79.5	Other	5.4%	4
Ebensburg	PA	47.3	Other	20.1%	10
Montgomery County	PA	27.1	Other	39.9%	11
Multitrade	VA	80	Other	40.0%	32
Port of Stockton	CA	44	Other	50.0%	22
Sub Total					5,117

EXHIBIT 10

FPLE SEABROOK'S PAYMENT SCHEDULE

SEABROOK STATION
 DECOMMISSIONING COST PROJECTIONS
 FPL Energy, LLC

Ownership:	88.23%
Share of Decommissioning Cost:	\$ 490,150,974

Year End 12/31	Contributions						Total
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	
12/31/02	1,154,292	10,454,357	469,625	1,047,265	1,191,374	1,541,334	15,858,247
12/31/03	0	0	0	9,718,249	0	2,978,051	12,696,300
12/31/04	0	0	0	10,106,979	0	3,097,173	13,204,152
12/31/05	0	0	0	10,511,258	0	3,221,060	13,732,318
12/31/06	0	0	0	10,663,408	0	3,618,202	14,281,610
12/31/07	0	0	0	5,930,607	0	2,338,453	8,269,060
12/31/08	0	0	0	6,055,011	0	2,544,811	8,599,822
12/31/09	0	0	0	6,752,250	0	2,191,564	8,943,814
12/31/10	0	0	0	7,022,340	0	2,279,227	9,301,567
12/31/11	0	0	0	7,303,234	0	2,370,396	9,673,630
12/31/12	0	0	0	7,595,363	0	2,465,212	10,060,575
12/31/13	0	0	0	9,716,069	0	746,930	10,462,999
12/31/14	0	0	0	10,658,335	0	223,183	10,881,518
12/31/15	0	0	0	11,084,669	0	232,110	11,316,779
12/31/16	0	0	0	11,528,056	0	241,395	11,769,451
12/31/17	0	0	0	11,989,178	0	251,050	12,240,228
12/31/18	0	0	0	12,468,745	0	261,092	12,729,837
12/31/19	0	0	0	12,967,495	0	271,536	13,239,031
12/31/20	0	0	0	13,486,194	0	282,398	13,768,592
12/31/21	0	0	0	14,025,642	0	293,694	14,319,336
12/31/22	0	0	0	14,586,668	0	305,441	14,892,109
12/31/23	0	0	0	15,487,793	0	0	15,487,793
12/31/24	0	0	0	16,107,305	0	0	16,107,305
12/31/25	0	0	0	16,751,597	0	0	16,751,597
12/31/26	0	0	0	10,162,636	0	0	10,162,636

1,154,292	10,454,357	469,625	263,726,346	1,191,374	31,754,312	308,750,306
------------------	-------------------	----------------	--------------------	------------------	-------------------	--------------------

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Contributions Total	Fees/Expenses Total	Annual Earnings Total	Balances Total	Target Cost
12/31/93				-	-
12/31/94				42,604,093	-
12/31/95				55,340,641	-
12/31/96	-	-	-	71,541,311	-
12/31/97	-	-	-	94,399,829	-
12/31/98	-	-	-	124,925,920	-
12/31/99	-	-	-	145,720,360	555,537,770
12/31/00	-	-	-	162,516,615	584,703,503
12/31/02	17,507,244	2,400,734	15,082,454	251,419,531	615,400,437
12/31/03	14,549,134	3,751,402	23,206,698	285,423,961	647,708,960
12/31/04	15,131,099	4,044,980	26,116,098	322,626,178	681,713,680
12/31/05	15,736,343	4,361,953	29,303,261	363,303,829	717,503,648
12/31/06	16,365,797	4,704,275	32,799,788	407,765,138	755,172,590
12/31/07	9,526,105	5,070,155	36,337,581	448,558,669	794,819,151
12/31/08	9,907,150	5,456,569	39,948,817	492,958,068	836,547,156
12/31/09	10,303,436	5,873,518	43,878,495	541,266,480	880,465,882
12/31/10	10,715,573	6,323,415	48,152,791	593,811,429	926,690,341
12/31/11	11,144,196	6,809,009	52,811,351	650,957,967	975,341,584
12/31/12	11,589,964	7,333,185	57,888,415	713,103,161	1,026,547,017
12/31/13	12,053,562	7,898,650	63,376,402	780,634,476	1,080,440,735
12/31/14	12,535,705	8,508,481	69,297,964	853,959,664	1,137,163,874
12/31/15	13,037,133	9,166,610	75,726,779	933,556,966	1,196,864,977
12/31/16	13,558,618	9,877,039	82,718,028	1,019,956,572	1,259,700,388
12/31/17	14,100,963	10,643,994	90,320,883	1,113,734,425	1,325,834,659
12/31/18	14,665,002	11,472,045	98,588,915	1,215,516,296	1,395,440,978
12/31/19	15,251,602	12,366,142	107,580,492	1,325,982,247	1,468,701,630
12/31/20	15,861,666	13,331,639	117,359,226	1,445,871,500	1,545,808,465
12/31/21	16,496,132	14,374,334	127,994,455	1,575,987,753	1,626,963,410
12/31/22	17,155,978	15,500,188	127,962,642	1,705,606,185	1,712,378,989
12/31/23	17,842,217	15,208,824	125,894,686	1,834,134,263	1,802,278,886
12/31/24	18,555,905	33,500,784	121,146,113	1,940,335,498	1,877,584,520
12/31/25	19,298,142	40,241,080	113,737,276	2,033,129,835	1,949,053,715
12/31/26	11,707,539	80,978,107	103,196,024	2,067,055,292	1,981,306,388
12/31/27	-	337,261,058	98,069,871	1,827,864,105	1,750,305,483
12/31/28	-	347,722,405	85,566,045	1,565,707,744	1,495,126,573
12/31/29	-	332,668,759	72,506,471	1,305,545,457	1,240,606,975
12/31/30	-	342,696,451	58,863,894	1,021,712,899	961,011,018
12/31/31	-	317,351,251	44,875,976	749,237,625	691,258,590
12/31/32	-	180,792,746	34,326,783	602,771,662	546,256,544
12/31/33	-	143,292,219	27,724,418	487,203,861	431,409,913
12/31/34	-	25,839,019	24,789,688	486,154,530	430,661,589
12/31/35	-	18,660,177	24,956,600	492,450,953	437,263,788
12/31/36	-	19,571,965	25,298,076	498,177,063	443,326,047
12/31/37	-	20,439,659	25,612,264	503,349,668	448,868,218
12/31/38	-	21,397,326	25,896,470	507,848,812	453,770,400
12/31/39	-	22,400,478	26,145,450	511,593,785	457,950,118
12/31/40	-	23,506,364	26,353,345	514,440,766	461,261,357
12/31/41	-	24,551,645	26,516,674	516,405,794	463,717,669
12/31/42	-	25,704,519	26,631,727	517,333,001	465,160,543
12/31/43	-	26,912,072	26,691,455	517,112,384	465,476,797
12/31/44	-	28,244,488	26,687,985	515,555,882	464,474,648
12/31/45	-	48,970,393	26,110,399	492,695,887	442,143,337
12/31/46	-	456,135,417	14,360,800	50,921,271	(0)
	354,596,204	3,103,315,526	2,578,410,026		

Ownership:	100.00%
Share of Decommissioning Cost:	
As of 12/31/2000	\$555,537,770

Fund	Pre-Tax Return	Tax Rate
1A	7.64%	20.00%
1B	10.76%	20.00%
2	7.64%	0.00%
3	6.08%	0.00%
4	4.83%	0.00%
5	10.76%	0.00%
Total		

Inflation Rates	
Core	4.00%
Decommissioning	5.25%

Run K:\Clients\Waes\Modelling\2002 Runs\NAESCO 2026 2026 Change 2007 FPL Topoff.xls\Summa

Accelerated funding through 2006
Decom Begins 2026
Topoff of \$58.7m at 12/31/2002
Target costs equal to \$555.5 in 2001 dollars
Used 5.25% escalation factor
FPL contribution directions
Escalating annual contributions
5 Year phaseout prior to shutdown

Final payment in 2046

-Run on 05/03/02

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Total of All Owners

Ownership: 100.00%
Share of Decommissioning Cost:
As of 12/31/2000 \$555,537,770

Year End 12/31	Contributions							Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90														
12/31/91														
12/31/92														
12/31/93														
12/31/94														
12/31/95														
12/31/96														
12/31/97	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/98	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12/31/02	1,154,292	10,454,357	1,152,271	1,047,265	1,191,374	2,507,685	17,507,244	1,106,243	1,085,839	123,339	5,880	4,122	75,311	2,400,734
12/31/03	0	0	765,021	9,718,249	0	4,065,864	14,549,134	1,151,953	2,348,150	117,826	47,850	7,224	78,399	3,751,402
12/31/04	0	0	795,621	10,106,979	0	4,228,499	15,131,099	1,212,981	2,533,561	121,753	74,982	7,169	94,533	4,044,980
12/31/05	0	0	827,446	10,511,258	0	4,397,639	15,736,343	1,278,129	2,734,749	126,754	103,203	7,170	111,949	4,361,953
12/31/06	0	0	860,544	10,663,408	0	4,841,844	16,365,797	1,347,592	2,953,058	132,745	132,707	7,217	130,956	4,704,275
12/31/07	0	0	517,827	5,930,607	0	3,077,671	9,526,105	1,420,870	3,188,750	139,075	162,314	7,269	151,876	5,070,155
12/31/08	0	0	538,541	6,055,011	0	3,313,598	9,907,150	1,500,527	3,447,179	146,971	182,705	7,433	171,754	5,456,569
12/31/09	0	0	560,082	6,752,250	0	2,991,103	10,303,436	1,585,013	3,727,152	155,617	204,128	7,617	193,992	5,873,518
12/31/10	0	0	582,485	7,022,340	0	3,110,747	10,715,573	1,674,605	4,030,485	165,014	228,023	7,819	217,469	6,323,415
12/31/11	0	0	605,785	7,303,234	0	3,235,177	11,144,196	1,769,610	4,359,133	175,249	253,517	8,040	243,460	6,809,009
12/31/12	0	0	630,016	7,595,363	0	3,364,584	11,589,964	1,870,340	4,715,198	186,375	280,740	8,281	272,250	7,333,185
12/31/13	0	0	655,217	9,716,069	0	1,682,277	12,053,562	1,977,060	5,100,826	198,432	309,723	8,539	304,069	7,898,650
12/31/14	0	0	681,426	10,658,335	0	1,195,944	12,535,705	2,090,117	5,518,603	211,321	344,731	8,805	334,905	8,508,481
12/31/15	0	0	708,683	11,084,669	0	1,243,782	13,037,133	2,209,934	5,971,203	225,264	383,363	9,088	367,758	9,166,610
12/31/16	0	0	737,030	11,528,056	0	1,293,533	13,558,618	2,336,921	6,461,558	240,359	424,727	9,390	404,086	9,877,039
12/31/17	0	0	766,511	11,989,178	0	1,345,274	14,100,963	2,471,496	6,992,810	256,687	469,034	9,711	444,256	10,643,994
12/31/18	0	0	797,172	12,468,745	0	1,399,085	14,665,002	2,614,103	7,568,362	274,339	516,512	10,052	488,676	11,472,045
12/31/19	0	0	829,058	12,967,495	0	1,455,049	15,251,602	2,765,210	8,191,905	293,415	567,399	10,414	537,799	12,366,142
12/31/20	0	0	862,221	13,486,194	0	1,513,251	15,861,666	2,925,317	8,867,434	314,018	621,950	10,797	592,123	13,331,639
12/31/21	0	0	896,710	14,025,642	0	1,573,781	16,496,132	3,094,951	9,599,280	336,265	680,434	11,202	652,202	14,374,334
12/31/22	0	0	2,263,869	14,586,668	0	305,441	17,155,978	3,274,639	10,392,057	360,248	743,054	11,629	718,561	15,500,188
12/31/23	0	0	2,354,424	15,487,793	0	0	17,842,217	3,234,196	9,986,333	386,841	808,590	12,084	780,780	15,208,824
12/31/24	0	0	2,448,600	16,107,305	0	0	18,555,905	5,415,167	14,650,170	2,548,957	5,528,119	79,056	5,279,314	33,500,784
12/31/25	0	0	2,546,544	16,751,597	0	0	19,298,142	6,201,887	15,805,530	3,425,523	7,596,865	104,246	7,107,029	40,241,080
12/31/26	0	0	1,544,904	10,162,636	0	0	11,707,539	11,034,064	26,000,162	8,185,508	18,591,547	245,564	16,921,262	80,978,107
12/31/27	0	0	0	0	0	0	0	41,844,004	93,384,934	37,476,174	86,428,439	1,116,111	77,011,396	337,261,058
12/31/28	0	0	0	0	0	0	0	43,841,726	94,879,049	38,752,967	89,470,781	1,150,739	79,627,143	347,722,405
12/31/29	0	0	0	0	0	0	0	42,723,358	89,564,894	37,141,847	85,835,839	1,099,383	76,303,438	332,668,759
12/31/30	0	0	0	0	0	0	0	44,763,897	90,827,805	38,376,373	88,772,297	1,132,082	78,823,997	342,696,451
12/31/31	0	0	0	0	0	0	0	42,289,531	82,864,337	35,607,117	82,431,661	1,046,390	73,112,215	317,351,251
12/31/32	0	0	0	0	0	0	0	24,822,488	46,833,694	20,224,865	46,826,840	591,646	41,493,213	180,792,746
12/31/33	0	0	0	0	0	0	0	20,127,509	36,690,169	16,030,109	37,115,460	466,938	32,862,034	143,292,219
12/31/34	0	0	0	0	0	0	0	4,011,400	7,017,045	2,766,271	6,340,129	79,850	5,624,323	25,839,019
12/31/35	0	0	0	0	0	0	0	3,057,738	5,185,248	1,954,370	4,452,609	56,073	3,954,139	18,660,177
12/31/36	0	0	0	0	0	0	0	3,249,698	5,363,415	2,056,087	4,685,293	58,801	4,158,672	19,571,965
12/31/37	0	0	0	0	0	0	0	3,440,174	5,525,410	2,153,220	4,906,376	61,370	4,353,110	20,439,659
12/31/38	0	0	0	0	0	0	0	3,649,153	5,703,681	2,260,842	5,150,983	64,213	4,568,454	21,397,326
12/31/39	0	0	0	0	0	0	0	3,870,548	5,887,007	2,373,917	5,407,430	67,183	4,794,393	22,400,478
12/31/40	0	0	0	0	0	0	0	4,113,666	6,088,366	2,498,957	5,690,720	70,463	5,044,193	23,506,364
12/31/41	0	0	0	0	0	0	0	4,353,419	6,269,039	2,617,561	5,957,994	73,525	5,280,107	24,551,645
12/31/42	0	0	0	0	0	0	0	4,616,545	6,468,054	2,748,749	6,253,267	76,909	5,540,995	25,704,519
12/31/43	0	0	0	0	0	0	0	4,895,227	6,672,462	2,886,614	6,562,654	80,442	5,814,672	26,912,072
12/31/44	0	0	0	0	0	0	0	5,201,658	6,897,520	3,039,147	6,904,473	84,345	6,117,346	28,244,488
12/31/45	0	0	0	0	0	0	0	8,808,344	11,425,681	5,381,600	12,317,142	149,112	10,888,515	48,970,393
12/31/46	0	0	0	0	0	0	0	79,311,233	100,793,852	51,339,339	118,668,037	1,420,587	104,602,369	456,135,417
	1,154,292	10,454,357	25,928,008	263,726,346	1,191,374	52,141,826	354,596,204	460,554,241	890,571,150	326,534,022	749,440,522	9,566,099	666,649,492	3,103,315,526

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Total of All Owners

Fund	Contribution Percent	Pre-Tax Return	Tax Rate
1A	0.33%	7.64%	20.00%
1B	2.95%	10.76%	20.00%
2	7.31%	7.64%	0.00%
3	74.37%	6.08%	0.00%
4	0.34%	4.83%	0.00%
5	14.70%	10.76%	0.00%
Total	100.00%	7.02%	

Year End 12/31	Annual Earnings							Balances							Target Cost		
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total			
12/31/90																	
12/31/91																	
12/31/92																	
12/31/93																	
12/31/94																	
12/31/95																	
12/31/96																	42,604,093
12/31/97	0	0	0	0	0	0	0	36,320,870	4,908,285	11,811,009	1,144,264	339,570	816,643	55,340,641			
12/31/98	0	0	0	0	0	0	0	38,714,650	9,574,645	14,226,524	641,536	367,198	8,016,758	71,541,311			
12/31/99	0	0	0	0	0	0	0	42,197,424	26,078,424	17,656,521	700,574	377,088	7,389,798	94,399,829			
12/31/00	0	0	0	0	0	0	0	41,461,030	37,784,402	25,709,999	836,386	386,727	18,747,376	124,925,520			0
12/31/01	0	0	0	0	0	0	0	48,110,845	43,916,794	31,749,391	1,823,922	400,685	19,718,723	145,720,360			555,537,770
12/31/02	4,674,262	4,838,636	2,801,840	140,285	90,683	2,536,747	15,082,454	61,155,711	39,973,343	36,122,235	1,748,323	1,238,252	22,278,752	162,516,615			584,703,503
12/31/03	4,985,945	10,525,977	3,078,892	1,333,843	121,394	3,160,646	23,206,698	65,878,022	99,077,128	39,953,008	16,747,313	2,516,187	27,247,873	251,419,531			615,400,437
12/31/04	5,276,365	11,395,274	3,364,656	2,014,703	126,913	3,938,188	26,116,098	69,712,015	107,254,955	43,679,094	27,751,555	2,630,358	34,395,985	285,423,961			647,708,960
12/31/05	5,584,142	12,337,251	3,674,297	2,759,415	132,699	4,815,457	29,303,261	73,775,399	116,116,668	47,717,618	39,798,254	2,750,101	42,468,139	322,626,178			681,713,680
12/31/06	5,910,279	13,357,955	4,009,655	3,564,000	138,763	5,819,135	32,799,788	78,081,412	125,719,171	52,092,607	52,965,724	2,875,630	51,569,286	363,303,829			717,503,648
12/31/07	6,255,870	14,464,000	4,357,314	4,265,530	138,763	6,849,749	36,337,581	82,644,099	136,124,068	56,830,061	67,060,424	3,007,176	62,099,309	407,765,138			755,172,590
12/31/08	6,622,005	15,662,390	4,719,674	4,878,981	151,774	7,913,993	39,948,817	87,479,099	147,399,318	61,566,128	77,094,247	3,145,025	71,874,853	448,558,669			794,819,151
12/31/09	7,009,829	16,960,684	5,110,701	5,554,716	158,744	9,083,822	43,878,495	92,600,576	159,614,529	66,677,373	87,845,535	3,289,366	82,930,689	492,958,068			836,547,156
12/31/10	7,420,619	18,367,208	5,532,592	6,298,603	166,041	10,367,728	48,152,791	98,025,392	172,848,060	72,192,539	99,948,373	3,440,494	94,811,622	541,266,480			880,465,882
12/31/11	7,855,727	19,890,984	5,987,711	7,102,988	173,681	11,800,260	52,811,351	103,771,406	187,184,783	78,142,602	113,041,293	3,598,717	108,072,628	593,811,429			926,690,341
12/31/12	8,316,584	21,541,782	6,478,602	7,972,118	181,679	13,397,650	57,888,415	109,857,522	202,716,634	84,560,850	127,193,998	3,764,358	122,864,605	650,957,967			975,341,584
12/31/13	8,804,711	23,330,198	7,007,999	8,969,818	190,050	15,073,626	63,376,402	116,303,766	219,543,219	91,483,093	142,480,740	3,937,756	139,354,588	713,103,161			1,026,547,017
12/31/14	9,321,717	25,267,709	7,578,853	10,116,698	198,814	16,814,172	69,297,964	123,131,417	237,772,591	98,947,876	160,856,903	4,119,267	155,806,422	780,634,476			1,080,440,735
12/31/15	9,869,309	27,366,746	8,194,339	11,371,514	207,988	18,716,884	75,726,779	130,363,017	257,521,697	106,996,834	181,287,206	4,309,276	173,481,633	853,959,664			1,137,163,874
12/31/16	10,449,289	29,640,773	8,857,862	12,726,662	217,591	20,825,851	82,718,028	138,022,392	278,917,240	115,674,591	203,360,026	4,508,176	193,074,541	933,556,966			1,196,864,977
12/31/17	11,063,567	32,104,377	9,573,086	14,189,129	227,643	23,163,081	90,320,883	146,134,760	302,096,455	125,029,124	227,190,016	4,716,377	214,789,839	1,019,956,572			1,259,700,388
12/31/18	11,714,166	34,773,360	10,343,953	15,766,354	238,165	25,752,917	98,588,915	154,726,831	327,208,022	135,112,035	252,899,289	4,934,309	238,853,939	1,113,734,425			1,325,834,659
12/31/19	12,403,228	37,664,843	11,174,699	17,466,261	249,178	28,622,284	107,580,492	163,826,894	354,413,019	145,978,820	280,617,876	5,162,421	265,517,265	1,215,516,296			1,395,440,978
12/31/20	13,133,021	40,797,373	12,069,883	19,297,284	260,705	31,800,960	117,359,226	173,464,912	383,885,957	157,689,163	310,484,232	5,401,185	295,056,798	1,325,982,247			1,468,701,630
12/31/21	13,905,949	44,191,046	13,034,406	21,268,401	272,770	35,321,882	127,994,455	183,672,617	415,815,895	170,307,249	342,645,760	5,651,092	327,778,886	1,445,871,500			1,545,808,465
12/31/22	14,734,306	42,592,413	13,089,551	22,429,145	285,398	34,831,830	127,962,642	194,483,615	450,407,663	183,902,100	377,259,369	5,912,659	364,022,347	1,575,987,753			1,626,963,410
12/31/23	15,621,003	40,036,833	13,030,392	23,518,462	298,614	33,389,382	125,894,686	205,943,283	482,608,018	198,895,271	413,532,129	6,186,427	398,441,057	1,705,606,185			1,712,378,989
12/31/24	16,507,284	36,362,282	12,734,562	24,385,693	310,719	30,845,573	121,146,113	218,330,089	512,658,518	213,893,246	451,729,794	6,472,958	431,049,658	1,834,134,263			1,802,278,886
12/31/25	17,348,120	31,645,700	12,192,511	24,981,955	321,258	27,247,731	113,737,276	229,422,206	534,370,630	226,527,451	486,694,673	6,704,621	456,615,917	1,940,335,498			1,877,584,520
12/31/26	18,092,712	25,910,581	11,319,923	24,947,549	328,072	22,597,187	103,196,024	240,568,439	550,210,799	237,840,984	520,831,361	6,921,634	476,756,619	2,033,129,835			1,949,053,715
12/31/27	17,831,408	24,155,283	10,744,776	23,718,940	309,438	21,310,027	98,069,871	247,627,087	550,121,218	242,520,302	537,349,998	7,004,142	482,432,544	2,067,055,292			1,981,306,388
12/31/28	15,944,935	20,771,282	9,419,938	20,609,762	269,560	18,550,567	85,566,045	223,614,491	480,891,567	215,788,904	474,640,499	6,197,469	426,731,175	1,827,864,105			1,750,305,483
12/31/29	13,842,681	17,328,481	8,044,430	17,376,851	228,316	15,685,712	72,506,471	195,717,700	406,783,799	186,455,874	405,779,481	5,316,291	365,654,600	1,565,707,744			1,495,126,573
12/31/30	11,583,175	13,805,201	6,606,364	13,992,609	185,376	12,691,168	58,863,894	166,837,023	334,547,386	157,358,457	337,320,492	4,445,224	305,036,874	1,305,545,457			1,240,606,975
12/31/31	9,112,463	10,290,397	5,143,196	10,544,014	141,858	9,644,048	44,875,976	133,656,300	257,524,782	125,588,449	262,540,804	3,498,519	238,904,045	1,021,712,899			961,011,018
12/31/32	7,031,610	7,719,868	4,070,881	7,995,582	109,968	7,398,875	34,326,783	100,479,232	184,950,843	95,124,527	190,653,157	2,593,987	175,435,879	749,237,625			691,258,590
12/31/33	5,794,384	6,093,464	3,399,320	6,371,602	89,934	5,975,715	27,724,418	82,688,354	145,837,016	78,970,543	151,821,899	2,112,309	141,341,541	602,771,662			546,256,544
12/31/34	5,118,105	5,386,076	3,133,656	5,685,745	81,775	5,384,330	24,789,688	68,355,229	115,240,310	66,339,754	121,078,041	1,735,305	114,455,221	487,203,861			431,409,913
12/31/35	5,227,438	5,354,867	3,172,505	5,703,172	82,486	5,416,133	24,956,600	69,461,934	113,609,341	66,707,139	120,423,657	1,737,230	114,215,228	486,154,530			430,661,589
12/31/36	5,388,215	5,358,433	3,228,723	5,757,553	83,691	5,481,462	25,298,076	71,631,634	113,778,960	67,925,274	121,674,219	1,763,643	115,677,222	492,450,953			437,263,788
12/31/37	5,546,648	5,353,983	3,282,860	5,803,619	84,827	5,540,327	25,612,264	73,770,150	113,773,978	69,097,910	122,746,479	1,788,534	117,000,012	498,177,063			443,326,047
12/31/38	5,702,152	5,341,067	3,334,648	5,840,618	85,887	5,592,097	25,896,470	75,876,624	113,602,551	70,227,550	123,643,722	1,811,991	118,187,229	503,349,668			448,868,218
12/31/39	5,853,248	5,318,782	3,383,596	5,867,278	86,857	5,635,689	26,145,450	77,929,623	113,239,938	71,301,356	124,333,358	1,833,665	119,210,873	507,848,812			453,770,400
12/31/40	5,998,409	5,286,093	3,429,135	5,882,136	87,722	5,669,849	26,353,345	79,912,323	112,671,712	72,311,036	124,793,206	1,853,339	120,052,169	511,593,785			457,950,118
12/31/41	6,136,174	5,242,633	3,470,999	5,884,441	88,477	5,693,951	26,516,674	81,797,067	111,869,440	73,241,213	124,984,622	1,870,599	120,677,825	514,440,766			461,261,357
12/31/42	6,265,539	5,187,865	3,508,828	5,873,214	89,111	5,707,169	26,631,727	83,579,822	110,843,								

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Total of All Owners

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Const Expenses	Expenses Subtotal	Decomm	Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90											
12/31/91											
12/31/92											
12/31/93											
12/31/94											
12/31/95											
12/31/96											
12/31/97	0	0	0	0	0	0	0	0	0	0	0
12/31/98	0	0	0	0	0	0	0	0	0	0	0
12/31/99	0	0	0	0	0	0	0	0	0	0	0
12/31/00	0	0	0	0	0	0	0	0	0	0	0
12/31/01	0	0	0	0	0	0	0	0	0	0	0
12/31/02	100,007	210,233	105,825	65,797	65,797	547,658	0	1,853,076	0	1,853,076	2,400,734
12/31/03	135,568	238,768	197,597	68,428	68,428	708,789	0	3,042,612	0	3,042,612	3,751,402
12/31/04	149,170	258,152	221,315	71,166	71,166	770,968	0	3,274,012	0	3,274,012	4,044,980
12/31/05	164,050	279,177	247,513	74,012	74,012	838,764	0	3,523,189	0	3,523,189	4,361,933
12/31/06	180,322	301,823	276,647	76,973	76,973	912,737	0	3,791,538	0	3,791,538	4,704,275
12/31/07	198,106	323,357	307,513	80,052	80,052	989,080	0	4,081,075	0	4,081,075	5,070,155
12/31/08	214,423	343,693	340,100	83,254	83,254	1,064,724	0	4,391,844	0	4,391,844	5,456,569
12/31/09	232,183	365,746	375,675	86,584	86,584	1,146,771	0	4,726,747	0	4,726,747	5,873,518
12/31/10	251,507	389,699	414,428	90,047	90,047	1,235,727	0	5,087,688	0	5,087,688	6,323,415
12/31/11	272,525	415,457	457,007	93,649	93,649	1,332,287	0	5,476,722	0	5,476,722	6,809,009
12/31/12	295,383	443,147	503,786	97,395	97,395	1,437,106	0	5,896,078	0	5,896,078	7,333,185
12/31/13	320,241	473,835	553,776	101,291	101,291	1,550,434	0	6,348,216	0	6,348,216	7,898,650
12/31/14	347,254	508,046	606,788	105,342	105,342	1,672,772	0	6,835,709	0	6,835,709	8,508,481
12/31/15	376,584	545,122	664,435	109,556	109,556	1,805,253	0	7,361,357	0	7,361,357	9,166,610
12/31/16	408,423	584,987	727,570	113,938	113,938	1,948,856	0	7,928,183	0	7,928,183	9,877,039
12/31/17	442,983	627,834	796,719	118,496	118,496	2,104,527	0	8,539,466	0	8,539,466	10,643,994
12/31/18	480,494	673,869	872,461	123,236	123,236	2,273,295	0	9,198,750	0	9,198,750	11,472,045
12/31/19	521,207	723,313	955,427	128,165	128,165	2,456,277	0	9,909,865	0	9,909,865	12,366,142
12/31/20	565,393	776,401	1,046,314	133,292	133,292	2,654,692	0	10,676,948	0	10,676,948	13,331,639
12/31/21	613,349	833,383	1,145,885	138,623	138,623	2,869,864	0	11,504,470	0	11,504,470	14,374,334
12/31/22	665,395	895,212	1,253,949	144,168	144,168	3,102,892	0	12,397,296	0	12,397,296	15,500,188
12/31/23	717,242	960,375	1,356,265	149,935	149,935	3,333,752	0	11,875,072	0	11,875,072	15,208,824
12/31/24	768,654	1,028,340	1,452,721	155,933	155,933	3,561,579	18,788,083	11,151,122	0	11,151,122	33,500,784
12/31/25	811,134	1,089,191	1,525,500	162,170	162,170	3,750,165	26,365,945	10,124,971	0	10,124,971	40,241,080
12/31/26	848,252	1,143,593	1,580,888	168,657	168,657	3,910,046	68,164,554	8,903,506	0	8,903,506	80,978,107
12/31/27	861,822	1,166,657	1,589,487	175,403	175,403	3,968,773	325,896,839	7,395,447	0	7,395,447	337,261,058
12/31/28	766,146	1,049,398	1,397,172	182,419	182,419	3,577,553	337,619,160	6,525,692	0	6,525,692	347,722,405
12/31/29	661,283	919,093	1,189,072	189,716	189,716	3,148,880	323,945,709	5,574,171	0	5,574,171	332,668,759
12/31/30	557,218	788,443	984,560	197,304	197,304	2,724,830	335,340,812	4,630,810	0	4,630,810	342,696,451
12/31/31	443,685	644,073	764,190	205,197	205,197	2,262,341	311,486,243	3,602,666	0	3,602,666	317,351,251
12/31/32	334,695	504,058	554,770	213,404	213,404	1,820,333	176,356,471	2,615,942	0	2,615,942	180,792,746
12/31/33	276,109	428,877	442,075	221,941	221,941	1,590,943	139,616,882	2,084,394	0	2,084,394	143,292,219
12/31/34	229,882	369,268	353,588	230,818	230,818	1,414,374	22,760,229	1,664,416	0	1,664,416	25,839,019
12/31/35	229,462	370,111	350,707	240,051	240,051	1,430,382	15,571,646	1,658,148	0	1,658,148	18,660,177
12/31/36	231,980	374,898	353,219	249,653	249,653	1,459,404	16,434,061	1,678,501	0	1,678,501	19,571,965
12/31/37	239,667	379,422	355,248	259,639	259,639	1,493,615	17,249,588	1,696,456	0	1,696,456	20,439,659
12/31/38	249,254	383,688	356,811	270,025	270,025	1,529,803	18,155,191	1,712,331	0	1,712,331	21,397,326
12/31/39	259,224	387,627	357,829	280,826	280,826	1,566,331	19,108,339	1,725,807	0	1,725,807	22,400,478
12/31/40	269,593	391,190	358,249	292,059	292,059	1,603,150	20,166,629	1,736,586	0	1,736,586	23,506,364
12/31/41	280,376	394,293	357,977	303,741	303,741	1,640,129	21,167,382	1,744,134	0	1,744,134	24,551,645
12/31/42	291,591	396,938	357,034	315,891	315,891	1,677,346	22,278,669	1,748,504	0	1,748,504	25,704,519
12/31/43	303,255	399,033	355,320	328,526	328,526	1,714,661	23,448,300	1,749,112	0	1,749,112	26,912,072
12/31/44	315,385	400,509	352,767	341,667	341,667	1,751,996	24,746,952	1,745,540	0	1,745,540	28,244,488
12/31/45	328,001	401,251	349,257	355,334	355,334	1,789,177	45,444,137	1,737,078	0	1,737,078	48,970,393
12/31/46	341,121	390,035	330,891	369,548	369,548	1,801,142	452,684,124	1,650,151	0	1,650,151	456,135,417
	17,549,595	24,971,614	29,496,328	7,963,321	7,963,321	87,944,180	2,782,795,945	232,575,401	0	232,575,401	3,103,315,526

AGGREGATED EXPENSES FOR SEABROOK STATION

Inflation Rates	
Core	4.00%
Decommissioning	5.25%

Year End 12/31	Trustee		Investment Management		Legal/Admin	Audit/Conslt	Decommissioning			12/31/00 dollars to current year \$	TOTAL FEES	
	Minimum	0.1% of MVA	Management				Preparation	Decomm.	Struct.Dem.			
			Fixed Income	Equity								
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	60,735	100,007	210,233	105,825	65,797	65,797	0	0	0	0	547,658	
12/31/03	63,165	135,568	238,768	197,597	68,428	68,428	0	0	0	0	708,789	
12/31/04	65,691	149,170	258,152	221,315	71,166	71,166	0	0	0	0	770,968	
12/31/05	68,319	164,050	279,177	247,513	74,012	74,012	0	0	0	0	838,764	
12/31/06	71,052	180,322	301,823	276,647	76,973	76,973	0	0	0	0	912,737	
12/31/07	73,894	198,106	323,357	307,513	80,052	80,052	0	0	0	0	989,080	
12/31/08	76,850	214,423	343,693	340,100	83,254	83,254	0	0	0	0	1,064,724	
12/31/09	79,924	232,183	365,746	375,675	86,584	86,584	0	0	0	0	1,146,771	
12/31/10	83,120	251,507	389,699	414,428	90,047	90,047	0	0	0	0	1,235,727	
12/31/11	86,445	272,525	415,457	457,007	93,649	93,649	0	0	0	0	1,332,287	
12/31/12	89,903	295,383	443,147	503,786	97,395	97,395	0	0	0	0	1,437,106	
12/31/13	93,499	320,241	473,835	553,776	101,291	101,291	0	0	0	0	1,550,434	
12/31/14	97,239	347,254	508,046	606,788	105,342	105,342	0	0	0	0	1,672,772	
12/31/15	101,129	376,584	545,122	664,435	109,556	109,556	0	0	0	0	1,805,253	
12/31/16	105,174	408,423	584,987	727,570	113,938	113,938	0	0	0	0	1,948,856	
12/31/17	109,381	442,983	627,834	796,719	118,496	118,496	0	0	0	0	2,104,527	
12/31/18	113,756	480,494	673,869	872,461	123,236	123,236	0	0	0	0	2,273,295	
12/31/19	118,306	521,207	723,313	955,427	128,165	128,165	0	0	0	0	2,456,277	
12/31/20	123,039	565,393	776,401	1,046,314	133,292	133,292	0	0	0	0	2,654,692	
12/31/21	127,960	613,349	833,383	1,145,885	138,623	138,623	0	0	0	0	2,869,864	
12/31/22	133,079	665,395	895,212	1,253,949	144,168	144,168	0	0	0	0	3,102,892	
12/31/23	138,402	717,242	960,375	1,356,265	149,935	149,935	0	0	0	0	3,333,752	
12/31/24	143,938	768,654	1,028,340	1,452,721	155,933	155,933	0	5,656,423	0	19,314,007	22,349,662	
12/31/25	149,695	811,134	1,089,191	1,525,500	162,170	162,170	0	7,541,898	0	27,103,992	26,365,945	
12/31/26	155,683	848,252	1,143,593	1,580,888	168,657	168,657	0	18,525,665	0	70,072,647	68,164,554	
12/31/27	161,910	861,822	1,166,657	1,589,487	175,403	175,403	0	84,153,707	0	335,019,490	325,896,839	
12/31/28	168,387	766,146	1,049,398	1,397,172	182,419	182,419	0	82,831,988	0	347,069,948	337,619,160	
12/31/29	175,122	661,283	919,093	1,189,072	189,716	189,716	0	75,512,896	0	333,013,743	323,945,709	
12/31/30	182,127	557,218	788,443	984,560	197,304	197,304	0	74,269,962	0	344,727,823	335,340,812	
12/31/31	189,412	443,685	644,073	764,190	205,197	205,197	0	65,545,602	0	320,205,507	311,486,243	
12/31/32	196,989	334,695	504,058	554,770	213,404	213,404	0	35,259,324	0	181,293,121	176,356,471	
12/31/33	204,868	276,109	428,877	442,075	221,941	221,941	0	26,521,520	0	143,525,100	139,616,882	
12/31/34	213,063	229,882	369,268	353,588	230,818	230,818	0	4,107,854	0	23,397,344	22,760,229	
12/31/35	221,586	229,462	370,111	350,707	240,051	240,051	0	2,670,243	0	16,007,534	15,571,646	
12/31/36	230,449	231,980	374,898	353,219	249,653	249,653	0	2,677,559	0	16,894,090	16,434,061	
12/31/37	239,667	234,271	379,422	355,248	259,639	259,639	0	2,670,243	0	17,732,446	17,249,588	
12/31/38	249,254	236,340	383,688	356,811	270,025	270,025	0	2,670,243	0	18,663,400	18,155,191	
12/31/39	259,224	238,140	387,627	357,829	280,826	280,826	0	2,670,243	0	19,643,228	19,108,339	
12/31/40	269,593	239,638	391,190	358,249	292,059	292,059	0	2,677,559	0	20,731,142	20,166,629	
12/31/41	280,376	240,776	394,293	357,977	303,741	303,741	0	2,670,243	0	21,759,909	21,167,382	
12/31/42	291,591	241,562	396,938	357,034	315,891	315,891	0	2,670,243	0	22,902,304	22,278,669	
12/31/43	303,255	241,933	399,033	355,320	328,526	328,526	0	2,670,243	0	24,104,675	23,448,300	
12/31/44	315,385	241,845	400,509	352,767	341,667	341,667	0	2,677,559	0	25,439,680	24,746,952	
12/31/45	328,001	241,222	401,251	349,257	355,334	355,334	0	4,671,680	0	46,716,230	45,444,137	
12/31/46	341,121	232,078	390,035	330,891	369,548	369,548	0	44,214,873	0	465,355,862	452,684,124	
	7,350,758	17,059,934	24,971,614	29,496,328	7,963,321	7,963,321	0	555,537,770	0	2,860,693,224	2,782,795,945	2,870,740,125

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Canal Electric Company

Ownership:	3.52%
Share of Decommissioning Cost: As of 12/31/2000	\$19,572,540

Year End 12/31	Contributions						% in Equ	Fees/Expenses							
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5		Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								2.0%							
12/31/97								15.6%							
12/31/98								19.1%							
12/31/99								31.3%							
12/31/00								36.6%							
12/31/01								39.2%							
12/31/02	0	365,424	0	0	0	148,164	513,588	53.5%	57,524	24,990	243	0	0	4,248	87,005
12/31/03	0	0	0	477,035	0	0	477,035	51.7%	59,243	81,392	215	2,401	0	4,303	147,555
12/31/04	0	0	0	496,116	0	0	496,116	50.1%	62,381	87,789	222	3,765	0	4,568	158,725
12/31/05	0	0	0	515,961	0	0	515,961	48.8%	65,729	94,737	230	5,168	0	4,867	170,731
12/31/06	0	0	0	268,300	0	268,300	536,599	49.5%	69,297	102,281	239	6,626	0	5,202	183,645
12/31/07	0	0	0	0	0	312,228	312,228	51.3%	73,060	110,429	248	7,444	0	6,240	197,420
12/31/08	0	0	0	324,717	0	0	324,717	51.1%	77,156	119,374	260	7,715	0	7,535	212,041
12/31/09	0	0	0	337,706	0	0	337,706	50.9%	81,498	129,065	274	8,786	0	8,165	227,787
12/31/10	0	0	0	351,214	0	0	351,214	50.8%	86,102	139,565	289	9,924	0	8,858	244,738
12/31/11	0	0	0	365,262	0	0	365,262	50.7%	90,984	150,941	305	11,138	0	9,622	262,991
12/31/12	0	0	0	379,873	0	0	379,873	50.7%	96,160	163,267	323	12,434	0	10,465	282,649
12/31/13	0	0	0	395,068	0	0	395,068	50.7%	101,643	176,618	341	13,814	0	11,391	303,807
12/31/14	0	0	0	410,871	0	0	410,871	50.8%	107,454	191,082	361	15,289	0	12,411	326,596
12/31/15	0	0	0	427,305	0	0	427,305	50.8%	113,614	206,753	383	16,867	0	13,536	351,152
12/31/16	0	0	0	444,398	0	0	444,398	51.0%	120,143	223,732	406	18,557	0	14,778	377,616
12/31/17	0	0	0	462,173	0	0	462,173	51.1%	127,062	242,128	431	20,368	0	16,149	406,138
12/31/18	0	0	0	480,660	0	0	480,660	51.3%	134,395	262,059	458	22,309	0	17,662	436,883
12/31/19	0	0	0	499,887	0	0	499,887	51.5%	142,164	283,653	488	24,390	0	19,332	470,027
12/31/20	0	0	0	519,882	0	0	519,882	51.7%	150,397	307,048	519	26,621	0	21,175	505,761
12/31/21	0	0	0	540,678	0	0	540,678	52.0%	159,121	332,394	553	29,012	0	23,211	544,291
12/31/22	0	0	0	562,305	0	0	562,305	41.6%	168,361	359,851	589	31,573	0	25,456	585,830
12/31/23	0	0	0	584,797	0	0	584,797	31.1%	166,286	345,811	625	34,250	0	27,644	574,617
12/31/24	0	0	0	608,189	0	0	608,189	20.6%	280,326	509,767	4,195	235,111	0	188,654	1,218,053
12/31/25	0	0	0	632,516	0	0	632,516	10.2%	321,369	550,347	5,599	321,831	0	254,809	1,453,955
12/31/26	0	0	0	383,727	0	0	383,727	0.0%	573,521	907,370	13,288	784,890	0	608,318	2,887,388
12/31/27	0	0	0	0	0	0	0	0.0%	2,180,200	3,263,183	60,530	3,639,132	0	2,770,978	11,914,022
12/31/28	0	0	0	0	0	0	0	0.0%	2,282,253	3,309,413	62,555	3,760,875	0	2,863,678	12,278,773
12/31/29	0	0	0	0	0	0	0	0.0%	2,221,841	3,118,056	59,907	3,601,730	0	2,742,498	11,744,032
12/31/30	0	0	0	0	0	0	0	0.0%	2,325,786	3,155,862	61,844	3,718,173	0	2,831,163	12,092,828
12/31/31	0	0	0	0	0	0	0	0.0%	2,194,855	2,872,960	57,314	3,445,825	0	2,623,787	11,194,742
12/31/32	0	0	0	0	0	0	0	0.0%	1,285,906	1,619,471	32,488	1,953,247	0	1,487,279	6,378,391
12/31/33	0	0	0	0	0	0	0	0.0%	1,041,099	1,265,824	25,700	1,545,125	0	1,176,519	5,054,268
12/31/34	0	0	0	0	0	0	0	0.0%	204,986	240,624	4,379	263,273	0	200,467	913,729
12/31/35	0	0	0	0	0	0	0	0.0%	155,292	177,235	3,070	184,558	0	140,530	660,685
12/31/36	0	0	0	0	0	0	0	0.0%	164,933	183,100	3,225	193,922	0	147,660	692,840
12/31/37	0	0	0	0	0	0	0	0.0%	174,470	188,392	3,373	202,774	0	154,400	723,408
12/31/38	0	0	0	0	0	0	0	0.0%	184,934	194,224	3,536	212,568	0	161,858	757,120
12/31/39	0	0	0	0	0	0	0	0.0%	196,010	200,211	3,706	222,819	0	169,663	792,409
12/31/40	0	0	0	0	0	0	0	0.0%	208,175	206,795	3,894	234,140	0	178,283	831,287
12/31/41	0	0	0	0	0	0	0	0.0%	220,133	212,653	4,071	244,765	0	186,373	867,996
12/31/42	0	0	0	0	0	0	0	0.0%	233,260	219,118	4,266	256,503	0	195,311	908,457
12/31/43	0	0	0	0	0	0	0	0.0%	247,149	225,744	4,471	268,779	0	204,659	950,801
12/31/44	0	0	0	0	0	0	0	0.0%	262,423	233,051	4,696	282,339	0	214,984	997,494
12/31/45	0	0	0	0	0	0	0	0.0%	447,133	386,044	8,365	502,912	0	382,937	1,727,392
12/31/46	0	0	0	0	0	0	0	0.0%	4,064,048	3,406,592	80,457	4,837,223	0	3,683,251	16,071,571
	0	365,424	0	10,468,639	0	728,692	11,562,755		23,779,876	30,780,994	522,934	31,240,966	0	23,844,875	110,169,646

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Canal Electric Company

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Consl Expenses	Expenses Subtotal	Decomm Subtotal	Decomm+ Exps	Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	3,314	6,864	3,590	2,318	2,180	18,267	0	18,267	68,738	0	68,738	87,005
12/31/03	5,011	8,251	7,774	2,411	2,529	25,976	0	25,976	121,579	0	121,579	147,555
12/31/04	5,478	9,099	8,459	2,507	2,614	28,158	0	28,158	130,567	0	130,567	158,725
12/31/05	5,988	10,001	9,207	2,608	2,701	30,505	0	30,505	140,226	0	140,226	170,731
12/31/06	6,543	10,957	10,032	2,712	2,793	33,036	0	33,036	150,609	0	150,609	183,645
12/31/07	7,150	11,459	11,310	2,820	2,889	35,628	0	35,628	161,792	0	161,792	197,420
12/31/08	7,717	11,783	12,845	2,933	2,996	38,274	0	38,274	173,767	0	173,767	212,041
12/31/09	8,335	12,645	14,000	3,050	3,108	41,138	0	41,138	186,649	0	186,649	227,787
12/31/10	9,005	13,551	15,276	3,173	3,224	44,230	0	44,230	200,508	0	200,508	244,738
12/31/11	9,733	14,522	16,672	3,299	3,344	47,570	0	47,570	215,421	0	215,421	262,991
12/31/12	10,521	15,562	18,197	3,431	3,469	51,181	0	51,181	231,468	0	231,468	282,649
12/31/13	11,376	16,709	19,815	3,569	3,598	55,067	0	55,067	248,740	0	248,740	303,807
12/31/14	12,303	17,895	21,622	3,711	3,732	59,264	0	59,264	267,332	0	267,332	326,596
12/31/15	13,308	19,152	23,615	3,860	3,872	63,807	0	63,807	287,345	0	287,345	351,152
12/31/16	14,398	20,501	25,795	4,014	4,017	68,725	0	68,725	308,891	0	308,891	377,616
12/31/17	15,579	21,949	28,180	4,175	4,167	74,050	0	74,050	332,088	0	332,088	406,138
12/31/18	16,859	23,502	30,789	4,342	4,324	79,816	0	79,816	357,068	0	357,068	436,883
12/31/19	18,246	25,166	33,644	4,515	4,487	86,059	0	86,059	383,968	0	383,968	470,027
12/31/20	19,750	26,950	36,769	4,696	4,656	92,821	0	92,821	412,940	0	412,940	505,761
12/31/21	21,380	28,861	40,188	4,884	4,832	100,145	0	100,145	444,146	0	444,146	544,291
12/31/22	23,146	30,931	43,894	5,079	5,015	108,066	0	108,066	477,764	0	477,764	585,830
12/31/23	24,911	33,083	47,464	5,282	5,207	115,948	0	115,948	458,669	0	458,669	574,617
12/31/24	26,668	35,345	50,845	5,494	5,410	123,762	661,936	785,698	432,355	0	432,355	1,218,053
12/31/25	28,122	37,388	53,391	5,714	5,622	130,237	928,917	1,059,154	394,800	0	394,800	1,453,955
12/31/26	29,401	39,245	55,325	5,942	5,846	135,758	2,401,553	2,537,311	350,076	0	350,076	2,887,388
12/31/27	29,874	40,070	55,604	6,180	6,080	137,808	11,481,900	11,619,708	294,315	0	294,315	11,914,022
12/31/28	26,510	36,003	48,761	6,427	6,312	124,013	11,894,897	12,018,910	259,863	0	259,863	12,278,773
12/31/29	22,819	31,462	41,367	6,684	6,547	108,879	11,413,158	11,522,037	221,995	0	221,995	11,744,032
12/31/30	19,151	26,888	34,110	6,951	6,781	93,861	11,814,627	11,908,508	184,320	0	184,320	12,092,828
12/31/31	15,142	21,803	26,303	7,229	7,003	77,480	10,974,190	11,051,670	143,072	0	143,072	11,194,742
12/31/32	11,282	16,831	18,852	7,519	7,194	61,718	6,213,338	6,275,056	103,335	0	103,335	6,378,391
12/31/33	9,195	14,126	14,898	7,819	7,391	53,429	4,918,940	4,972,370	81,898	0	81,898	5,054,268
12/31/34	7,536	11,947	11,761	8,132	7,567	46,942	801,882	848,824	64,905	0	64,905	913,729
12/31/35	7,504	11,951	11,632	8,457	7,850	47,394	548,616	596,010	64,675	0	64,675	660,685
12/31/36	7,576	12,097	11,693	8,796	8,153	48,314	579,000	627,314	65,526	0	65,526	692,840
12/31/37	7,815	12,233	11,735	9,148	8,466	49,397	607,732	657,129	66,279	0	66,279	723,408
12/31/38	8,114	12,358	11,761	9,513	8,791	50,537	639,638	690,175	66,945	0	66,945	757,120
12/31/39	8,424	12,469	11,767	9,894	9,126	51,679	673,219	724,898	67,510	0	67,510	792,409
12/31/40	8,743	12,565	11,751	10,290	9,472	52,821	710,505	763,325	67,962	0	67,962	831,287
12/31/41	9,072	12,643	11,711	10,701	9,828	53,956	745,763	799,719	68,277	0	68,277	867,996
12/31/42	9,412	12,702	11,646	11,129	10,196	55,085	784,915	840,001	68,457	0	68,457	908,457
12/31/43	9,761	12,738	11,555	11,575	10,575	56,203	826,123	882,326	68,475	0	68,475	950,801
12/31/44	10,120	12,749	11,433	12,038	10,963	57,303	871,877	929,180	68,313	0	68,313	997,494
12/31/45	10,488	12,730	11,278	12,519	11,362	58,377	1,601,074	1,659,451	67,941	0	67,941	1,727,392
12/31/46	10,817	12,263	10,608	13,020	11,719	58,427	15,948,831	16,007,258	64,313	0	64,313	16,071,571
	603,596	849,998	1,028,969	280,561	268,008	3,031,132	98,042,632	101,073,764	9,095,882	0	9,095,882	110,169,646

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
The Connecticut Light & Power Company

Ownership:	4.06%
Share of Decommissioning Cost: As of 12/31/2000	\$22,554,000

Year End 12/31	Contributions						% In Equ	Fees/Expenses							
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5		Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								14.9%							
12/31/97								33.7%							
12/31/98								47.6%							
12/31/99								59.4%							
12/31/00								59.8%							
12/31/01								47.5%							
12/31/02	0	639,000	0	208,123	0	0	847,123	58.5%	53,978	65,240	81	369	407	1,886	121,962
12/31/03	0	0	0	644,297	0	0	644,297	55.9%	55,633	133,847	72	3,077	352	1,723	194,705
12/31/04	0	0	0	670,069	0	0	670,069	53.7%	58,597	144,396	74	4,914	354	1,833	210,169
12/31/05	0	0	0	696,872	0	0	696,872	51.8%	61,752	155,846	77	6,808	358	1,955	226,795
12/31/06	0	0	0	724,747	0	0	724,747	50.1%	65,112	168,270	80	8,774	362	2,092	244,690
12/31/07	0	0	0	420,709	0	0	420,709	49.6%	68,652	181,684	83	10,783	366	2,234	263,802
12/31/08	0	0	0	0	0	437,537	437,537	51.3%	72,498	196,397	87	12,201	375	2,417	283,975
12/31/09	0	0	0	455,039	0	0	455,039	50.9%	76,583	212,350	92	12,667	385	3,694	305,771
12/31/10	0	0	0	473,240	0	0	473,240	50.5%	80,910	229,626	97	14,232	395	4,007	329,267
12/31/11	0	0	0	492,170	0	0	492,170	50.2%	85,497	248,342	102	15,899	406	4,353	354,599
12/31/12	0	0	0	511,857	0	0	511,857	50.0%	90,360	268,621	108	17,677	418	4,733	381,917
12/31/13	0	0	0	0	0	532,331	532,331	51.5%	95,511	290,584	114	19,571	430	5,151	411,361
12/31/14	0	0	0	553,624	0	0	553,624	51.3%	100,988	314,418	121	20,453	444	6,826	443,252
12/31/15	0	0	0	575,769	0	0	575,769	51.2%	106,776	340,202	129	22,570	459	7,444	477,580
12/31/16	0	0	0	598,800	0	0	598,800	51.1%	112,910	368,137	136	24,836	474	8,126	514,619
12/31/17	0	0	0	622,752	0	0	622,752	51.1%	119,411	398,401	145	27,262	490	8,878	554,588
12/31/18	0	0	0	647,662	0	0	647,662	51.0%	126,300	431,190	154	29,861	507	9,708	597,720
12/31/19	0	0	0	673,568	0	0	673,568	51.1%	133,599	466,714	164	32,646	525	10,623	644,270
12/31/20	0	0	0	700,511	0	0	700,511	51.1%	141,332	505,199	174	35,629	544	11,633	694,512
12/31/21	0	0	0	728,531	0	0	728,531	51.2%	149,526	546,892	186	38,827	565	12,748	748,743
12/31/22	0	0	0	757,673	0	0	757,673	40.8%	158,205	592,058	198	42,248	586	13,977	807,272
12/31/23	0	0	0	787,980	0	0	787,980	30.4%	156,250	568,938	210	45,823	608	15,173	787,002
12/31/24	0	0	0	819,499	0	0	819,499	20.1%	262,211	835,350	1,396	312,308	3,986	102,794	1,518,045
12/31/25	0	0	0	852,279	0	0	852,279	9.9%	300,464	901,277	1,865	427,788	5,267	138,915	1,775,576
12/31/26	0	0	0	517,049	0	0	517,049	0.0%	535,284	1,482,999	4,426	1,043,588	12,436	331,689	3,410,422
12/31/27	0	0	0	0	0	0	0	0.0%	2,033,015	5,327,569	20,176	4,842,535	56,688	1,512,032	13,792,014
12/31/28	0	0	0	0	0	0	0	0.0%	2,131,969	5,412,956	20,890	5,014,032	58,696	1,565,580	14,204,122
12/31/29	0	0	0	0	0	0	0	0.0%	2,079,442	5,109,898	20,045	4,811,315	56,323	1,502,284	13,579,307
12/31/30	0	0	0	0	0	0	0	0.0%	2,180,886	5,182,142	20,735	4,976,925	58,262	1,553,994	13,972,943
12/31/31	0	0	0	0	0	0	0	0.0%	2,062,387	4,727,930	19,258	4,622,408	54,112	1,443,299	12,929,394
12/31/32	0	0	0	0	0	0	0	0.0%	1,211,208	2,671,989	10,942	2,626,403	30,746	820,067	7,371,355
12/31/33	0	0	0	0	0	0	0	0.0%	982,702	2,093,218	8,675	2,082,095	24,374	650,113	5,841,177
12/31/34	0	0	0	0	0	0	0	0.0%	194,349	399,738	1,482	355,734	4,164	111,074	1,066,542
12/31/35	0	0	0	0	0	0	0	0.0%	147,601	295,174	1,041	249,860	2,925	78,016	774,617
12/31/36	0	0	0	0	0	0	0	0.0%	156,962	305,331	1,096	262,945	3,078	82,102	811,513
12/31/37	0	0	0	0	0	0	0	0.0%	166,252	314,564	1,147	275,380	3,224	85,985	846,552
12/31/38	0	0	0	0	0	0	0	0.0%	176,452	324,728	1,205	289,137	3,385	90,280	885,186
12/31/39	0	0	0	0	0	0	0	0.0%	187,265	335,181	1,265	303,559	3,554	94,783	925,607
12/31/40	0	0	0	0	0	0	0	0.0%	199,150	346,665	1,331	319,489	3,740	99,757	970,133
12/31/41	0	0	0	0	0	0	0	0.0%	210,873	356,969	1,394	334,521	3,916	104,451	1,012,124
12/31/42	0	0	0	0	0	0	0	0.0%	223,750	368,323	1,463	351,125	4,110	109,635	1,058,406
12/31/43	0	0	0	0	0	0	0	0.0%	237,397	379,986	1,535	368,522	4,314	115,067	1,106,821
12/31/44	0	0	0	0	0	0	0	0.0%	252,417	392,830	1,615	387,740	4,539	121,068	1,160,209
12/31/45	0	0	0	0	0	0	0	0.0%	430,607	651,510	2,882	691,747	8,098	215,991	2,000,834
12/31/46	0	0	0	0	0	0	0	0.0%	3,919,606	5,757,682	27,768	6,664,965	78,022	2,081,067	18,529,110
	0	639,000	0	14,132,817	0	969,868	15,741,685		22,452,630	50,801,361	176,318	42,061,249	497,770	13,151,255	129,140,582

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
The Connecticut Light & Power Company

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Consil Expenses	Expenses Subtotal	Decumm.		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	3,829	6,845	5,028	2,671	2,519	20,892	0	20,892	101,070	0	101,070	121,962
12/31/03	5,774	8,481	9,800	2,778	2,915	29,747	0	29,747	164,958	0	164,958	194,705
12/31/04	6,356	9,634	10,618	2,889	3,032	32,530	0	32,530	177,639	0	177,639	210,169
12/31/05	6,987	10,838	11,507	3,005	3,152	35,490	0	35,490	191,305	0	191,305	226,795
12/31/06	7,672	12,101	12,482	3,125	3,275	38,655	0	38,655	206,035	0	206,035	244,690
12/31/07	8,415	13,333	13,465	3,250	3,400	41,863	0	41,863	221,939	0	221,939	263,802
12/31/08	9,081	14,357	14,610	3,380	3,526	44,953	0	44,953	239,022	0	239,022	283,975
12/31/09	9,807	14,804	16,550	3,515	3,657	48,333	0	48,333	257,438	0	257,438	305,771
12/31/10	10,596	15,948	17,971	3,656	3,794	51,964	0	51,964	277,302	0	277,302	329,267
12/31/11	11,450	17,171	19,516	3,802	3,934	55,873	0	55,873	298,726	0	298,726	354,599
12/31/12	12,373	18,480	21,195	3,954	4,080	60,082	0	60,082	321,835	0	321,835	381,917
12/31/13	13,371	19,920	22,964	4,112	4,229	64,596	0	64,596	346,766	0	346,766	411,361
12/31/14	14,455	20,689	25,799	4,277	4,385	69,606	0	69,606	373,646	0	373,646	443,252
12/31/15	15,633	22,240	28,050	4,448	4,548	74,919	0	74,919	402,660	0	402,660	477,580
12/31/16	16,908	23,905	30,499	4,626	4,717	80,654	0	80,654	433,966	0	433,966	514,619
12/31/17	18,285	25,690	33,165	4,811	4,891	86,842	0	86,842	467,746	0	467,746	554,588
12/31/18	19,775	27,604	36,067	5,003	5,072	93,521	0	93,521	504,199	0	504,199	597,720
12/31/19	21,385	29,656	39,227	5,203	5,259	100,730	0	100,730	543,541	0	543,541	644,270
12/31/20	23,125	31,855	42,668	5,411	5,452	108,511	0	108,511	586,001	0	586,001	694,512
12/31/21	25,006	34,211	46,414	5,628	5,652	116,911	0	116,911	631,833	0	631,833	748,743
12/31/22	27,039	36,762	50,452	5,853	5,858	125,965	0	125,965	681,307	0	681,307	807,272
12/31/23	29,061	39,412	54,292	6,087	6,075	134,927	0	134,927	732,075	0	732,075	877,002
12/31/24	31,075	42,190	57,907	6,331	6,304	143,806	762,768	906,574	611,471	0	611,471	1,518,045
12/31/25	32,741	44,708	60,578	6,584	6,546	151,156	1,070,418	1,221,574	554,002	0	554,002	1,775,576
12/31/26	34,211	46,999	62,570	6,847	6,802	157,429	2,767,379	2,924,808	485,615	0	485,615	3,410,422
12/31/27	34,738	48,007	62,727	7,121	7,070	159,663	13,230,923	13,390,586	401,428	0	401,428	13,792,014
12/31/28	30,819	43,137	54,956	7,406	7,338	143,657	13,706,831	13,850,489	353,634	0	353,634	14,204,122
12/31/29	26,529	37,708	46,590	7,702	7,611	126,139	13,151,710	13,277,849	301,458	0	301,458	13,579,307
12/31/30	22,270	32,244	38,398	8,010	7,886	108,808	13,614,334	13,723,142	249,801	0	249,801	13,972,943
12/31/31	17,626	26,179	29,615	8,331	8,152	89,902	12,645,874	12,735,776	193,617	0	193,617	12,929,394
12/31/32	13,162	20,258	21,299	8,664	8,392	71,775	7,159,808	7,231,583	139,772	0	139,772	7,371,355
12/31/33	10,746	17,037	16,813	9,010	8,637	62,243	5,668,236	5,730,479	110,698	0	110,698	5,841,177
12/31/34	8,827	14,445	13,292	9,371	8,863	54,798	924,031	978,829	87,712	0	87,712	1,066,542
12/31/35	8,782	14,439	13,128	9,746	9,187	55,283	632,185	687,468	87,149	0	87,149	774,617
12/31/36	8,857	14,602	13,173	10,136	9,531	56,299	667,198	723,497	88,016	0	88,016	811,513
12/31/37	9,126	14,751	13,197	10,541	9,887	57,502	700,307	757,810	88,742	0	88,742	846,552
12/31/38	9,465	14,887	13,203	10,963	10,253	58,770	737,074	795,843	89,343	0	89,343	885,186
12/31/39	9,814	15,005	13,185	11,401	10,631	60,037	775,770	835,806	89,800	0	89,800	925,607
12/31/40	10,173	15,104	13,143	11,857	11,021	61,299	818,735	880,034	90,099	0	90,099	970,133
12/31/41	10,544	15,180	13,073	12,331	11,422	62,551	859,364	921,915	90,209	0	90,209	1,012,124
12/31/42	10,924	15,233	12,976	12,825	11,834	63,792	904,481	968,273	90,133	0	90,133	1,058,406
12/31/43	11,314	15,258	12,848	13,338	12,257	65,015	951,966	1,016,981	89,840	0	89,840	1,106,821
12/31/44	11,714	15,251	12,687	13,871	12,690	66,214	1,004,689	1,070,903	89,305	0	89,305	1,160,209
12/31/45	12,122	15,208	12,488	14,426	13,133	67,378	1,844,964	1,912,342	88,492	0	88,492	2,000,834
12/31/46	12,485	14,630	11,722	15,003	13,525	67,365	18,376,296	18,445,661	83,449	0	83,449	18,529,110
	704,444	1,006,399	1,181,908	323,299	312,396	3,528,446	112,977,341	116,505,787	12,634,795	0	12,634,795	129,140,582

SEABROOK STATION
 DECOMMISSIONING COST PROJECTIONS
 Great Bay Power Co

Ownership: 12.13%
 Share of Decommissioning Cost:
 As of 12/31/2000 \$67,400,064

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								3.6%							
12/31/97								7.6%							
12/31/98								11.3%							
12/31/99								15.7%							
12/31/00								14.1%							
12/31/01								22.5%							
12/31/02	0	0	0	0	0	1,393,170	1,393,170	24.1%	0	0	49,637	0	0	14,387	64,024
12/31/03	0	0	0	0	0	1,491,755	1,491,755	28.8%	0	0	45,678	10,920	0	17,995	74,593
12/31/04	0	0	0	0	0	1,551,425	1,551,425	33.0%	0	0	46,284	10,904	0	23,181	80,369
12/31/05	0	0	0	0	0	1,613,482	1,613,482	36.8%	0	0	47,327	10,988	0	28,769	87,084
12/31/06	0	0	0	0	0	1,678,021	1,678,021	40.2%	0	0	48,753	11,155	0	34,864	94,772
12/31/07	0	0	0	0	0	1,011,640	1,011,640	42.3%	0	0	50,310	11,344	0	41,387	103,041
12/31/08	0	0	0	0	0	1,052,105	1,052,105	44.3%	0	0	52,737	11,719	0	47,212	111,667
12/31/09	0	0	0	0	0	1,094,190	1,094,190	46.2%	0	0	55,411	12,134	0	53,659	121,204
12/31/10	0	0	0	0	0	1,137,957	1,137,957	47.9%	0	0	58,335	12,589	0	60,795	131,719
12/31/11	0	0	0	0	0	1,183,475	1,183,475	49.6%	0	0	61,532	13,087	0	68,710	143,329
12/31/12	0	0	0	0	0	1,230,814	1,230,814	51.2%	0	0	65,017	13,627	0	77,493	156,137
12/31/13	0	0	0	1,280,047	0	0	1,280,047	51.2%	0	0	68,784	14,207	0	87,214	170,205
12/31/14	0	0	0	1,331,249	0	0	1,331,249	51.2%	0	0	72,745	17,661	0	94,913	185,319
12/31/15	0	0	0	1,384,499	0	0	1,384,499	51.3%	0	0	77,025	21,354	0	103,413	201,791
12/31/16	0	0	0	1,439,879	0	0	1,439,879	51.5%	0	0	81,646	25,309	0	112,798	219,753
12/31/17	0	0	0	1,497,474	0	0	1,497,474	51.6%	0	0	86,634	29,549	0	123,160	239,343
12/31/18	0	0	0	1,557,373	0	0	1,557,373	51.8%	0	0	92,013	34,099	0	134,603	260,715
12/31/19	0	0	0	1,619,668	0	0	1,619,668	52.1%	0	0	97,813	38,986	0	147,238	284,037
12/31/20	0	0	0	1,684,454	0	0	1,684,454	52.4%	0	0	104,064	44,237	0	161,192	309,493
12/31/21	0	0	0	1,751,833	0	0	1,751,833	52.7%	0	0	110,799	49,881	0	176,604	337,284
12/31/22	0	0	0	1,821,906	0	0	1,821,906	42.3%	0	0	118,040	55,943	0	193,604	367,586
12/31/23	0	0	0	1,894,782	0	0	1,894,782	31.7%	0	0	125,247	62,350	0	210,210	397,816
12/31/24	0	0	0	1,970,573	0	0	1,970,573	21.1%	0	0	838,008	437,588	0	1,431,270	2,706,865
12/31/25	0	0	0	2,049,396	0	0	2,049,396	10.5%	0	0	1,114,439	610,265	0	1,925,943	3,650,648
12/31/26	0	0	0	1,243,301	0	0	1,243,301	0.0%	0	0	2,638,764	1,515,979	0	4,587,429	8,742,173
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	12,017,398	7,109,434	0	20,891,962	40,018,794
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	12,430,169	7,353,628	0	21,609,556	41,393,352
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	11,916,279	7,049,613	0	20,716,169	39,682,060
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	12,315,824	7,285,982	0	21,410,770	41,012,576
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	11,429,642	6,761,721	0	19,870,163	38,061,526
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	6,490,047	3,839,480	0	11,282,793	21,612,320
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	5,142,875	3,042,500	0	8,940,766	17,126,141
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	878,694	519,831	0	1,527,589	2,926,115
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	617,247	365,161	0	1,073,070	2,055,478
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	649,603	384,302	0	1,129,319	2,163,224
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	680,416	402,531	0	1,182,887	2,265,834
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	714,565	422,733	0	1,242,254	2,379,552
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	750,441	443,957	0	1,304,624	2,499,023
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	790,139	467,443	0	1,373,639	2,631,221
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	827,726	489,678	0	1,438,981	2,756,386
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	869,324	514,288	0	1,511,299	2,894,910
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	913,024	540,140	0	1,587,270	3,040,434
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	961,394	568,756	0	1,671,361	3,201,511
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	1,716,467	1,015,454	0	2,984,037	5,715,958
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	16,553,298	9,792,851	0	28,777,517	55,123,665
	0	0	0	22,526,434	0	14,438,035	36,964,469		0	0	104,871,614	61,445,354	0	181,484,078	347,801,046

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Great Bay Power Co

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Conslt Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	11,390	30,088	7,070	7,983	7,493	64,024	0	64,024	0	0	0	64,024
12/31/03	13,555	36,407	9,486	8,302	6,842	74,593	0	74,593	0	0	0	74,593
12/31/04	14,995	36,657	12,930	8,634	7,154	80,369	0	80,369	0	0	0	80,369
12/31/05	16,595	37,194	16,828	8,979	7,487	87,084	0	87,084	0	0	0	87,084
12/31/06	18,373	37,968	21,249	9,339	7,843	94,772	0	94,772	0	0	0	94,772
12/31/07	20,346	38,667	26,094	9,712	8,221	103,041	0	103,041	0	0	0	103,041
12/31/08	22,224	40,226	30,487	10,101	8,629	111,667	0	111,667	0	0	0	111,667
12/31/09	24,293	41,981	35,367	10,505	9,059	121,204	0	121,204	0	0	0	121,204
12/31/10	26,569	43,851	40,862	10,925	9,512	131,719	0	131,719	0	0	0	131,719
12/31/11	29,074	45,895	47,007	11,362	9,991	143,329	0	143,329	0	0	0	143,329
12/31/12	31,831	48,122	53,872	11,816	10,496	156,137	0	156,137	0	0	0	156,137
12/31/13	34,865	50,641	61,383	12,289	11,028	170,205	0	170,205	0	0	0	170,205
12/31/14	38,190	54,974	67,789	12,781	11,585	185,319	0	185,319	0	0	0	185,319
12/31/15	41,821	59,589	74,923	13,292	12,167	201,791	0	201,791	0	0	0	201,791
12/31/16	45,787	64,559	82,810	13,823	12,773	219,753	0	219,753	0	0	0	219,753
12/31/17	50,120	69,910	91,530	14,376	13,407	239,343	0	239,343	0	0	0	239,343
12/31/18	54,852	75,672	101,171	14,951	14,068	260,715	0	260,715	0	0	0	260,715
12/31/19	60,022	81,875	111,831	15,550	14,759	284,037	0	284,037	0	0	0	284,037
12/31/20	65,670	88,553	123,617	16,171	15,482	309,493	0	309,493	0	0	0	309,493
12/31/21	71,841	95,740	136,648	16,818	16,237	337,284	0	337,284	0	0	0	337,284
12/31/22	78,583	103,554	150,932	17,491	17,026	367,586	0	367,586	0	0	0	367,586
12/31/23	85,318	111,434	165,038	18,191	17,835	397,816	0	397,816	0	0	0	397,816
12/31/24	91,928	119,380	178,545	18,918	18,649	427,420	2,279,445	2,706,865	0	0	0	2,706,865
12/31/25	97,348	126,222	189,117	19,675	19,463	451,826	3,198,822	3,650,648	0	0	0	3,650,648
12/31/26	101,975	132,027	197,437	20,462	20,276	472,177	8,269,996	8,742,173	0	0	0	8,742,173
12/31/27	103,622	133,961	199,732	21,281	21,090	479,686	39,539,108	40,018,794	0	0	0	40,018,794
12/31/28	91,997	119,625	176,387	22,132	21,904	432,045	40,961,307	41,393,352	0	0	0	41,393,352
12/31/29	79,243	103,897	150,780	23,017	22,734	379,671	39,302,389	39,682,060	0	0	0	39,682,060
12/31/30	66,571	88,258	125,347	23,938	23,572	327,687	40,684,889	41,012,576	0	0	0	41,012,576
12/31/31	52,733	71,164	97,588	24,895	24,388	270,769	37,790,757	38,061,526	0	0	0	38,061,526
12/31/32	39,423	54,676	70,921	25,891	25,136	216,047	21,396,273	21,612,320	0	0	0	21,612,320
12/31/33	32,221	45,687	56,529	26,927	25,900	187,263	16,938,879	17,126,141	0	0	0	17,126,141
12/31/34	26,503	38,497	45,139	28,004	26,611	164,753	2,761,362	2,926,115	0	0	0	2,926,115
12/31/35	26,375	38,265	44,908	29,124	27,592	166,264	1,889,214	2,055,478	0	0	0	2,055,478
12/31/36	26,602	38,475	45,383	30,289	28,629	169,378	1,993,846	2,163,224	0	0	0	2,163,224
12/31/37	27,413	38,643	45,792	31,500	29,697	173,045	2,092,789	2,265,834	0	0	0	2,265,834
12/31/38	28,429	38,768	46,137	32,760	30,798	176,892	2,202,660	2,379,552	0	0	0	2,379,552
12/31/39	29,474	38,844	46,404	34,071	31,930	180,723	2,318,300	2,499,023	0	0	0	2,499,023
12/31/40	30,547	38,865	46,586	35,434	33,093	184,525	2,446,696	2,631,221	0	0	0	2,631,221
12/31/41	31,649	38,821	46,667	36,851	34,286	188,274	2,568,111	2,756,386	0	0	0	2,756,386
12/31/42	32,777	38,712	46,649	38,325	35,509	191,973	2,702,937	2,894,910	0	0	0	2,894,910
12/31/43	33,930	38,529	46,517	39,858	36,758	195,592	2,844,841	3,040,434	0	0	0	3,040,434
12/31/44	35,106	38,264	46,257	41,452	38,031	199,111	3,002,399	3,201,511	0	0	0	3,201,511
12/31/45	36,300	37,905	45,853	43,111	39,325	202,493	5,513,465	5,715,958	0	0	0	5,715,958
12/31/46	37,352	36,210	43,356	44,835	40,465	202,217	54,921,449	55,123,665	0	0	0	55,123,665
	2,015,832	2,787,253	3,506,954	966,142	904,930	10,181,110	337,619,935	347,801,046	0	0	0	347,801,046

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Hudson Light & Power Department

Ownership:	0.08%
Share of Decommissioning Cost: As of 12/31/2000	\$429,620

Year End 12/31	Contributions						% In Equ	Fees/Expenses							
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5		Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								0.0%							
12/31/97								0.0%							
12/31/98								0.0%							
12/31/99								0.0%							
12/31/00								0.0%							
12/31/01								0.0%							
12/31/02	0	0	16,707	0	0	0	16,707	0.0%	0	0	419	0	0	0	419
12/31/03	0	0	17,322	0	0	0	17,322	0.0%	0	0	444	0	0	0	444
12/31/04	0	0	18,015	0	0	0	18,015	0.0%	0	0	498	0	0	0	498
12/31/05	0	0	18,735	0	0	0	18,735	0.0%	0	0	555	0	0	0	555
12/31/06	0	0	19,485	0	0	0	19,485	0.0%	0	0	615	0	0	0	615
12/31/07	0	0	10,884	0	0	0	10,884	0.0%	0	0	677	0	0	0	677
12/31/08	0	0	11,319	0	0	0	11,319	0.0%	0	0	731	0	0	0	731
12/31/09	0	0	11,772	0	0	0	11,772	0.0%	0	0	789	0	0	0	789
12/31/10	0	0	12,243	0	0	0	12,243	0.0%	0	0	851	0	0	0	851
12/31/11	0	0	12,733	0	0	0	12,733	0.0%	0	0	918	0	0	0	918
12/31/12	0	0	13,242	0	0	0	13,242	0.0%	0	0	990	0	0	0	990
12/31/13	0	0	13,772	0	0	0	13,772	0.0%	0	0	1,070	0	0	0	1,070
12/31/14	0	0	14,322	0	0	0	14,322	0.0%	0	0	1,153	0	0	0	1,153
12/31/15	0	0	14,895	0	0	0	14,895	0.0%	0	0	1,243	0	0	0	1,243
12/31/16	0	0	15,491	0	0	0	15,491	0.0%	0	0	1,340	0	0	0	1,340
12/31/17	0	0	16,111	0	0	0	16,111	0.0%	0	0	1,445	0	0	0	1,445
12/31/18	0	0	16,755	0	0	0	16,755	0.0%	0	0	1,558	0	0	0	1,558
12/31/19	0	0	17,425	0	0	0	17,425	0.0%	0	0	1,680	0	0	0	1,680
12/31/20	0	0	18,122	0	0	0	18,122	0.0%	0	0	1,811	0	0	0	1,811
12/31/21	0	0	18,847	0	0	0	18,847	0.0%	0	0	1,954	0	0	0	1,954
12/31/22	0	0	19,601	0	0	0	19,601	0.0%	0	0	2,108	0	0	0	2,108
12/31/23	0	0	20,385	0	0	0	20,385	0.0%	0	0	2,264	0	0	0	2,264
12/31/24	0	0	21,201	0	0	0	21,201	0.0%	0	0	16,957	0	0	0	16,957
12/31/25	0	0	22,049	0	0	0	22,049	0.0%	0	0	22,954	0	0	0	22,954
12/31/26	0	0	13,376	0	0	0	13,376	0.0%	0	0	55,409	0	0	0	55,409
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	254,863	0	0	0	254,863
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	263,678	0	0	0	263,678
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	252,819	0	0	0	252,819
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	261,357	0	0	0	261,357
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	242,596	0	0	0	242,596
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	137,753	0	0	0	137,753
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	109,173	0	0	0	109,173
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	18,640	0	0	0	18,640
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	13,088	0	0	0	13,088
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	13,773	0	0	0	13,773
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	14,426	0	0	0	14,426
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	15,150	0	0	0	15,150
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	15,911	0	0	0	15,911
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	16,753	0	0	0	16,753
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	17,550	0	0	0	17,550
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	18,433	0	0	0	18,433
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	19,361	0	0	0	19,361
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	20,388	0	0	0	20,388
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	36,423	0	0	0	36,423
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	351,507	0	0	0	351,507
	0	0	404,809	0	0	0	404,809		0	0	2,214,072	0	0	0	2,214,072

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Hudson Light & Power Department

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Conslt Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	73	247	0	51	48	419	0	419	0	0	0	419
12/31/03	78	275	0	53	39	444	0	444	0	0	0	444
12/31/04	90	310	0	55	43	498	0	498	0	0	0	498
12/31/05	104	347	0	57	47	555	0	555	0	0	0	555
12/31/06	118	387	0	60	51	615	0	615	0	0	0	615
12/31/07	134	426	0	62	54	677	0	677	0	0	0	677
12/31/08	147	462	0	64	57	731	0	731	0	0	0	731
12/31/09	161	500	0	67	60	789	0	789	0	0	0	789
12/31/10	177	541	0	70	63	851	0	851	0	0	0	851
12/31/11	193	586	0	72	66	918	0	918	0	0	0	918
12/31/12	211	634	0	75	70	990	0	990	0	0	0	990
12/31/13	231	687	0	78	73	1,070	0	1,070	0	0	0	1,070
12/31/14	252	743	0	82	76	1,153	0	1,153	0	0	0	1,153
12/31/15	275	803	0	85	80	1,243	0	1,243	0	0	0	1,243
12/31/16	300	868	0	88	84	1,340	0	1,340	0	0	0	1,340
12/31/17	327	939	0	92	87	1,445	0	1,445	0	0	0	1,445
12/31/18	356	1,015	0	95	91	1,558	0	1,558	0	0	0	1,558
12/31/19	388	1,098	0	99	95	1,680	0	1,680	0	0	0	1,680
12/31/20	422	1,187	0	103	99	1,811	0	1,811	0	0	0	1,811
12/31/21	459	1,284	0	107	104	1,954	0	1,954	0	0	0	1,954
12/31/22	499	1,389	0	112	108	2,108	0	2,108	0	0	0	2,108
12/31/23	540	1,495	0	116	113	2,264	0	2,264	0	0	0	2,264
12/31/24	581	1,601	0	121	118	2,420	14,536	16,957	0	0	0	16,957
12/31/25	616	1,690	0	125	123	2,555	20,399	22,954	0	0	0	22,954
12/31/26	647	1,764	0	130	129	2,670	52,739	55,409	0	0	0	55,409
12/31/27	660	1,786	0	136	134	2,716	252,146	254,863	0	0	0	254,863
12/31/28	586	1,595	0	141	140	2,462	261,216	263,678	0	0	0	263,678
12/31/29	505	1,385	0	147	145	2,182	250,637	252,819	0	0	0	252,819
12/31/30	424	1,177	0	153	150	1,904	259,453	261,357	0	0	0	261,357
12/31/31	336	949	0	159	155	1,599	240,997	242,596	0	0	0	242,596
12/31/32	251	729	0	165	160	1,306	136,447	137,753	0	0	0	137,753
12/31/33	205	609	0	172	165	1,151	108,022	109,173	0	0	0	109,173
12/31/34	169	513	0	179	170	1,030	17,610	18,640	0	0	0	18,640
12/31/35	168	510	0	186	176	1,040	12,048	13,088	0	0	0	13,088
12/31/36	170	513	0	193	182	1,058	12,715	13,773	0	0	0	13,773
12/31/37	175	515	0	201	189	1,080	13,346	14,426	0	0	0	14,426
12/31/38	181	517	0	209	196	1,103	14,047	15,150	0	0	0	15,150
12/31/39	188	518	0	217	204	1,127	14,784	15,911	0	0	0	15,911
12/31/40	195	518	0	226	211	1,150	15,603	16,753	0	0	0	16,753
12/31/41	202	518	0	235	219	1,173	16,377	17,550	0	0	0	17,550
12/31/42	209	516	0	244	226	1,196	17,237	18,433	0	0	0	18,433
12/31/43	216	514	0	254	234	1,219	18,142	19,361	0	0	0	19,361
12/31/44	224	510	0	264	242	1,241	19,147	20,388	0	0	0	20,388
12/31/45	231	506	0	275	251	1,263	35,160	36,423	0	0	0	36,423
12/31/46	238	483	0	286	258	1,265	350,242	351,507	0	0	0	351,507
	12,912	36,163	0	6,161	5,787	61,023	2,153,049	2,214,072	0	0	0	2,214,072

SEABROOK STATION
 DECOMMISSIONING COST PROJECTIONS
 Massachusetts Municipal Wholesale Electric

Ownership: 11.59%
 Share of Decommissioning Cost:
 As of 12/31/2000 \$64,405,716

Year End 12/31	Contributions						% In Equ	Fees/Expenses							
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5		Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96							5.9%								
12/31/97							14.0%								
12/31/98							20.6%								
12/31/99							32.4%								
12/31/00							31.6%								
12/31/01							32.3%								
12/31/02	0	0	644,234	0	0	966,351	1,610,585	35.5%	0	0	36,330	0	0	17,338	53,668
12/31/03	0	0	725,209	0	0	1,087,813	1,813,022	38.2%	0	0	35,923	0	0	19,739	55,663
12/31/04	0	0	754,217	0	0	1,131,326	1,885,543	40.6%	0	0	38,505	0	0	23,838	62,344
12/31/05	0	0	784,386	0	0	1,176,579	1,960,965	42.6%	0	0	41,445	0	0	28,294	69,740
12/31/06	0	0	815,761	0	0	1,223,642	2,039,403	44.3%	0	0	44,745	0	0	33,179	77,924
12/31/07	0	0	492,812	0	0	739,218	1,232,031	45.6%	0	0	48,208	0	0	38,396	86,604
12/31/08	0	0	512,525	0	0	768,787	1,281,312	46.7%	0	0	51,711	0	0	43,261	94,972
12/31/09	0	0	533,026	0	0	799,539	1,332,565	47.8%	0	0	55,520	0	0	48,636	104,156
12/31/10	0	0	554,347	0	0	831,520	1,385,867	48.8%	0	0	59,654	0	0	54,577	114,231
12/31/11	0	0	576,521	0	0	864,781	1,441,302	49.8%	0	0	64,144	0	0	61,154	125,299
12/31/12	0	0	599,582	0	0	899,372	1,498,954	50.7%	0	0	69,017	0	0	68,439	137,457
12/31/13	0	0	623,565	0	0	935,347	1,558,912	51.6%	0	0	74,279	0	0	76,487	150,766
12/31/14	0	0	648,507	0	0	972,761	1,621,269	52.5%	0	0	79,973	0	0	85,394	165,367
12/31/15	0	0	674,448	0	0	1,011,672	1,686,119	53.4%	0	0	86,149	0	0	95,271	181,419
12/31/16	0	0	701,426	0	0	1,052,138	1,753,564	54.2%	0	0	92,843	0	0	106,224	199,067
12/31/17	0	0	729,483	0	0	1,094,224	1,823,707	55.0%	0	0	100,095	0	0	118,372	218,467
12/31/18	0	0	758,662	0	0	1,137,993	1,896,655	55.8%	0	0	107,947	0	0	131,844	239,792
12/31/19	0	0	789,008	0	0	1,183,513	1,972,521	56.5%	0	0	116,448	0	0	146,784	263,232
12/31/20	0	0	820,569	0	0	1,230,853	2,051,422	57.3%	0	0	125,646	0	0	163,350	288,996
12/31/21	0	0	853,392	0	0	1,280,087	2,133,479	58.0%	0	0	135,595	0	0	181,719	317,314
12/31/22	0	0	2,218,818	0	0	0	2,218,818	46.3%	0	0	146,328	0	0	202,049	348,378
12/31/23	0	0	2,307,571	0	0	0	2,307,571	34.6%	0	0	159,737	0	0	219,263	379,000
12/31/24	0	0	2,399,873	0	0	0	2,399,873	22.9%	0	0	1,096,747	0	0	1,490,419	2,587,166
12/31/25	0	0	2,495,868	0	0	0	2,495,868	11.4%	0	0	1,492,272	0	0	1,998,282	3,490,554
12/31/26	0	0	1,514,160	0	0	0	1,514,160	0.0%	0	0	3,613,529	0	0	4,743,733	8,357,262
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	16,678,446	0	0	21,566,574	38,245,021
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	17,250,994	0	0	22,306,924	39,557,917
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	16,537,579	0	0	21,384,422	37,922,001
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	17,091,751	0	0	22,101,011	39,192,762
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	15,861,683	0	0	20,510,434	36,372,117
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	9,006,673	0	0	11,646,354	20,653,027
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	7,137,038	0	0	9,228,764	16,365,802
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	1,219,478	0	0	1,576,883	2,796,362
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	856,667	0	0	1,107,739	1,964,406
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	901,575	0	0	1,165,809	2,067,383
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	944,342	0	0	1,221,110	2,165,452
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	991,737	0	0	1,282,396	2,274,134
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	1,041,529	0	0	1,346,781	2,388,310
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	1,096,624	0	0	1,418,023	2,514,647
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	1,148,787	0	0	1,485,474	2,634,260
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	1,206,516	0	0	1,560,122	2,766,637
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	1,267,160	0	0	1,638,540	2,905,701
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	1,334,285	0	0	1,725,338	3,059,623
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	2,382,106	0	0	3,080,255	5,462,360
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	22,971,285	0	0	29,703,721	52,675,007
	0	0	24,527,969	0	0	20,387,517	44,915,486		0	0	144,899,046	0	0	187,252,717	332,151,763

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Massachusetts Municipal Wholesale Electric

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Const Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	9,479	21,865	8,460	7,628	6,236	53,668	0	53,668	0	0	0	53,668
12/31/03	9,907	22,632	10,191	7,933	5,000	55,663	0	55,663	0	0	0	55,663
12/31/04	11,407	24,205	13,039	8,251	5,442	62,344	0	62,344	0	0	0	62,344
12/31/05	13,053	25,963	16,255	8,581	5,889	69,740	0	69,740	0	0	0	69,740
12/31/06	14,862	27,899	19,895	8,924	6,344	77,924	0	77,924	0	0	0	77,924
12/31/07	16,854	29,799	23,860	9,281	6,810	86,604	0	86,604	0	0	0	86,604
12/31/08	18,655	31,851	27,571	9,652	7,243	94,972	0	94,972	0	0	0	94,972
12/31/09	20,633	34,107	31,684	10,038	7,694	104,156	0	104,156	0	0	0	104,156
12/31/10	22,807	36,509	36,310	10,440	8,166	114,231	0	114,231	0	0	0	114,231
12/31/11	25,197	39,111	41,475	10,857	8,658	125,299	0	125,299	0	0	0	125,299
12/31/12	27,823	41,930	47,239	11,291	9,174	137,457	0	137,457	0	0	0	137,457
12/31/13	30,710	45,070	53,530	11,743	9,713	150,766	0	150,766	0	0	0	150,766
12/31/14	33,883	48,352	60,641	12,213	10,279	165,367	0	165,367	0	0	0	165,367
12/31/15	37,372	51,866	68,607	12,701	10,872	181,419	0	181,419	0	0	0	181,419
12/31/16	41,208	55,676	77,477	13,209	11,496	199,067	0	199,067	0	0	0	199,067
12/31/17	45,425	59,804	87,350	13,738	12,151	218,467	0	218,467	0	0	0	218,467
12/31/18	50,060	64,272	98,333	14,287	12,839	239,792	0	239,792	0	0	0	239,792
12/31/19	55,157	69,107	110,546	14,859	13,563	263,232	0	263,232	0	0	0	263,232
12/31/20	60,759	74,337	124,123	15,453	14,324	288,996	0	288,996	0	0	0	288,996
12/31/21	66,917	79,992	139,210	16,071	15,124	317,314	0	317,314	0	0	0	317,314
12/31/22	73,685	86,170	155,843	16,714	15,965	348,378	0	348,378	0	0	0	348,378
12/31/23	80,463	93,928	170,405	17,383	16,820	379,000	0	379,000	0	0	0	379,000
12/31/24	87,118	101,772	184,347	18,078	17,673	408,989	2,178,178	2,587,166	0	0	0	2,587,166
12/31/25	92,616	108,668	195,243	18,801	18,517	433,845	3,056,709	3,490,554	0	0	0	3,490,554
12/31/26	97,319	114,633	203,817	19,553	19,350	454,672	7,902,589	8,357,262	0	0	0	8,357,262
12/31/27	99,025	116,808	206,173	20,335	20,154	462,496	37,782,524	38,245,021	0	0	0	38,245,021
12/31/28	87,915	104,308	182,074	21,149	20,933	416,378	39,141,540	39,557,917	0	0	0	39,557,917
12/31/29	75,727	90,592	155,641	21,995	21,725	365,679	37,556,322	37,922,001	0	0	0	37,922,001
12/31/30	63,617	76,956	129,387	22,874	22,526	315,360	38,877,402	39,192,762	0	0	0	39,192,762
12/31/31	50,393	62,050	100,733	23,789	23,306	260,271	36,111,846	36,372,117	0	0	0	36,372,117
12/31/32	37,673	47,674	73,207	24,741	24,021	207,316	20,445,711	20,653,027	0	0	0	20,653,027
12/31/33	30,791	39,836	58,350	25,730	24,750	179,458	16,186,344	16,365,802	0	0	0	16,365,802
12/31/34	25,326	33,567	46,594	26,760	25,430	157,677	2,638,684	2,796,362	0	0	0	2,796,362
12/31/35	25,205	33,365	46,355	27,830	26,368	159,123	1,805,283	1,964,406	0	0	0	1,964,406
12/31/36	25,422	33,548	46,846	28,943	27,358	162,117	1,905,266	2,067,383	0	0	0	2,067,383
12/31/37	26,196	33,694	47,268	30,101	28,379	165,638	1,999,814	2,165,452	0	0	0	2,165,452
12/31/38	27,167	33,804	47,623	31,305	29,431	169,330	2,104,804	2,274,134	0	0	0	2,274,134
12/31/39	28,165	33,870	47,899	32,557	30,513	173,004	2,215,306	2,388,310	0	0	0	2,388,310
12/31/40	29,191	33,887	48,086	33,860	31,624	176,649	2,337,998	2,514,647	0	0	0	2,514,647
12/31/41	30,244	33,849	48,170	35,214	32,764	180,241	2,454,019	2,634,260	0	0	0	2,634,260
12/31/42	31,322	33,754	48,152	36,622	33,932	183,782	2,582,855	2,766,637	0	0	0	2,766,637
12/31/43	32,424	33,595	48,015	38,087	35,125	187,245	2,718,455	2,905,701	0	0	0	2,905,701
12/31/44	33,547	33,363	47,747	39,611	36,342	190,610	2,869,013	3,059,623	0	0	0	3,059,623
12/31/45	34,688	33,050	47,329	41,195	37,578	193,840	5,268,521	5,462,360	0	0	0	5,462,360
12/31/46	35,693	31,571	44,751	42,843	38,667	193,525	52,481,481	52,675,007	0	0	0	52,675,007
	1,873,098	2,362,657	3,525,852	923,220	846,271	9,531,098	322,620,665	332,151,763	0	0	0	332,151,763

SEABROOK STATION
 DECOMMISSIONING COST PROJECTIONS
 Little Bay Power Corp.

Ownership: 2.90%
 Share of Decommissioning Cost:
 As of 12/31/2000 \$16,109,984

Year End 12/31	Contributions						% In Equ	Fees/Expenses							
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5		Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								6.7%							
12/31/97								14.2%							
12/31/98								20.6%							
12/31/99								29.6%							
12/31/00								25.4%							
12/31/01								21.4%							
12/31/02	0	0	0	0	0	0	0	21.8%	47,003	15,277	24,447	0	855	7,129	94,711
12/31/03	0	0	0	0	0	0	0	22.3%	48,856	16,320	22,993	0	783	6,900	95,852
12/31/04	0	0	0	0	0	0	0	22.8%	51,386	17,588	23,495	0	779	7,255	100,503
12/31/05	0	0	0	0	0	0	0	23.3%	54,104	18,970	24,155	0	780	7,675	105,684
12/31/06	0	0	0	0	0	0	0	23.8%	57,013	20,474	24,958	0	785	8,160	111,391
12/31/07	0	0	0	0	0	0	0	24.4%	60,089	22,100	25,778	0	790	8,673	117,429
12/31/08	0	0	0	0	0	0	0	24.9%	63,443	23,886	27,022	0	806	9,355	124,514
12/31/09	0	0	0	0	0	0	0	25.4%	67,005	25,824	28,388	0	825	10,113	132,155
12/31/10	0	0	0	0	0	0	0	26.0%	70,783	27,923	29,862	0	845	10,947	140,360
12/31/11	0	0	0	0	0	0	0	26.5%	74,791	30,198	31,463	0	867	11,869	149,188
12/31/12	0	0	0	0	0	0	0	27.1%	79,043	32,664	33,201	0	891	12,888	158,686
12/31/13	0	0	0	0	0	0	0	27.7%	83,555	35,337	35,097	0	918	14,019	168,926
12/31/14	0	0	0	0	0	0	0	28.2%	88,334	38,232	37,120	0	945	15,257	179,888
12/31/15	0	0	0	0	0	0	0	28.8%	93,398	41,369	39,300	0	975	16,622	191,664
12/31/16	0	0	0	0	0	0	0	29.4%	98,769	44,768	41,659	0	1,006	18,131	204,333
12/31/17	0	0	0	0	0	0	0	30.0%	104,462	48,452	44,210	0	1,040	19,799	217,963
12/31/18	0	0	0	0	0	0	0	30.6%	110,497	52,444	46,965	0	1,076	21,643	232,625
12/31/19	0	0	0	0	0	0	0	31.2%	116,894	56,769	49,938	0	1,114	23,681	248,397
12/31/20	0	0	0	0	0	0	0	31.8%	123,674	61,456	53,146	0	1,155	25,933	265,365
12/31/21	0	0	0	0	0	0	0	32.5%	130,859	66,535	56,605	0	1,198	28,423	283,620
12/31/22	0	0	0	0	0	0	0	26.4%	138,474	72,039	60,341	0	1,243	31,177	303,274
12/31/23	0	0	0	0	0	0	0	20.0%	136,739	69,209	64,047	0	1,292	33,864	305,152
12/31/24	0	0	0	0	0	0	0	13.4%	206,891	92,885	353,061	0	7,009	189,961	849,807
12/31/25	0	0	0	0	0	0	0	6.7%	232,266	97,884	469,839	0	9,229	255,783	1,065,001
12/31/26	0	0	0	0	0	0	0	0.0%	390,546	151,091	1,102,446	0	21,538	603,751	2,269,372
12/31/27	0	0	0	0	0	0	0	0.0%	1,403,580	510,879	4,986,568	0	97,421	2,730,875	9,729,324
12/31/28	0	0	0	0	0	0	0	0.0%	1,466,861	517,985	5,147,443	0	100,564	2,818,978	10,051,832
12/31/29	0	0	0	0	0	0	0	0.0%	1,427,609	488,844	4,925,688	0	96,231	2,697,535	9,635,907
12/31/30	0	0	0	0	0	0	0	0.0%	1,491,080	494,975	5,080,077	0	99,248	2,782,085	9,947,463
12/31/31	0	0	0	0	0	0	0	0.0%	1,406,683	452,346	4,706,710	0	91,953	2,577,612	9,235,304
12/31/32	0	0	0	0	0	0	0	0.0%	839,243	261,342	2,678,862	0	52,336	1,467,069	5,298,851
12/31/33	0	0	0	0	0	0	0	0.0%	688,040	207,923	2,126,258	0	41,540	1,164,437	4,228,199
12/31/34	0	0	0	0	0	0	0	0.0%	174,937	51,331	390,718	0	7,633	213,975	838,595
12/31/35	0	0	0	0	0	0	0	0.0%	147,519	42,125	285,646	0	5,581	156,433	637,304
12/31/36	0	0	0	0	0	0	0	0.0%	156,737	43,564	299,895	0	5,859	164,237	670,292
12/31/37	0	0	0	0	0	0	0	0.0%	166,151	44,950	313,732	0	6,129	171,814	702,775
12/31/38	0	0	0	0	0	0	0	0.0%	176,388	46,446	329,039	0	6,428	180,197	738,499
12/31/39	0	0	0	0	0	0	0	0.0%	187,260	47,994	345,131	0	6,743	189,010	776,138
12/31/40	0	0	0	0	0	0	0	0.0%	199,079	49,662	362,858	0	7,089	198,718	817,405
12/31/41	0	0	0	0	0	0	0	0.0%	211,075	51,250	379,859	0	7,421	208,028	857,633
12/31/42	0	0	0	0	0	0	0	0.0%	224,112	52,963	398,599	0	7,787	218,291	901,752
12/31/43	0	0	0	0	0	0	0	0.0%	237,969	54,736	418,337	0	8,173	229,101	948,315
12/31/44	0	0	0	0	0	0	0	0.0%	253,053	56,652	440,116	0	8,598	241,028	999,448
12/31/45	0	0	0	0	0	0	0	0.0%	371,330	80,911	741,329	0	14,483	405,986	1,614,038
12/31/46	0	0	0	0	0	0	0	0.0%	2,568,336	544,536	6,589,637	0	128,739	3,608,790	13,440,039
	0	0	0	0	0	0	0		16,525,919	5,281,106	43,696,040	0	858,702	23,823,208	90,184,975

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Little Bay Power Corp.

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Const Expenses	Expenses Subtotal	Decorm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	8,305	22,256	4,900	1,908	5,464	0	0	42,833	51,878	0	51,878	94,711
12/31/03	7,824	21,649	4,956	1,984	3,949	0	0	40,364	55,489	0	55,489	95,852
12/31/04	8,158	21,772	5,445	2,064	3,892	0	0	41,331	59,172	0	59,172	100,503
12/31/05	8,542	22,064	5,984	2,146	3,854	0	0	42,590	63,095	0	63,095	105,684
12/31/06	8,975	22,496	6,582	2,232	3,831	0	0	44,116	67,275	0	67,275	111,391
12/31/07	9,459	22,883	7,201	2,321	3,822	0	0	45,687	71,743	0	71,743	117,429
12/31/08	10,024	23,776	7,924	2,414	3,892	0	0	48,031	76,483	0	76,483	124,514
12/31/09	10,641	24,784	8,710	2,511	3,968	0	0	50,613	81,542	0	81,542	132,155
12/31/10	11,312	25,857	9,585	2,611	4,050	0	0	53,416	86,944	0	86,944	140,360
12/31/11	12,043	27,031	10,549	2,716	4,138	0	0	56,477	92,712	0	92,712	149,188
12/31/12	12,837	28,310	11,611	2,824	4,233	0	0	59,816	98,871	0	98,871	158,686
12/31/13	13,701	29,758	12,750	2,937	4,333	0	0	63,479	105,447	0	105,447	168,926
12/31/14	14,639	31,249	14,030	3,055	4,441	0	0	67,414	112,474	0	112,474	179,888
12/31/15	15,657	32,842	15,451	3,177	4,555	0	0	71,682	119,981	0	119,981	191,664
12/31/16	16,763	34,570	17,018	3,304	4,676	0	0	76,331	128,002	0	128,002	204,333
12/31/17	17,963	36,440	18,745	3,436	4,805	0	0	81,390	136,573	0	136,573	217,963
12/31/18	19,266	38,461	20,650	3,574	4,941	0	0	86,892	145,733	0	145,733	232,625
12/31/19	20,680	40,643	22,750	3,717	5,085	0	0	92,874	155,523	0	155,523	248,397
12/31/20	22,214	42,996	25,065	3,865	5,237	0	0	99,377	165,988	0	165,988	265,365
12/31/21	23,878	45,530	27,618	4,020	5,397	0	0	106,443	177,177	0	177,177	283,620
12/31/22	25,685	48,295	30,408	4,181	5,565	0	0	114,134	189,141	0	189,141	303,274
12/31/23	27,481	51,034	33,147	4,348	5,745	0	0	121,753	183,399	0	183,399	305,152
12/31/24	29,244	53,759	35,761	4,522	5,933	544,834	544,834	674,052	175,755	0	175,755	849,807
12/31/25	30,724	56,085	37,885	4,703	6,143	764,583	764,583	900,123	164,879	0	164,879	1,065,001
12/31/26	32,013	57,971	39,603	4,891	6,365	1,976,697	1,976,697	2,117,540	151,832	0	151,832	2,269,372
12/31/27	32,687	58,872	40,324	5,086	6,653	9,450,650	9,450,650	9,594,273	135,051	0	135,051	9,729,324
12/31/28	30,390	55,158	37,153	5,290	7,236	9,790,584	9,790,584	9,925,811	126,021	0	126,021	10,051,832
12/31/29	27,865	51,093	33,678	5,502	7,994	9,394,069	9,394,069	9,520,202	115,706	0	115,706	9,635,907
12/31/30	25,412	47,207	30,272	5,722	8,998	9,724,515	9,724,515	9,842,126	105,338	0	105,338	9,947,463
12/31/31	22,777	43,156	26,560	5,950	10,534	9,032,758	9,032,758	9,141,735	93,570	0	93,570	9,235,304
12/31/32	20,426	39,855	23,057	6,188	13,024	5,114,144	5,114,144	5,216,694	82,157	0	82,157	5,298,851
12/31/33	19,554	39,083	21,442	6,436	15,718	4,048,736	4,048,736	4,150,968	77,231	0	77,231	4,228,199
12/31/34	19,154	39,292	20,310	6,693	19,232	660,022	660,022	764,704	73,891	0	73,891	838,595
12/31/35	19,763	40,563	20,873	6,961	20,675	451,561	451,561	560,395	76,909	0	76,909	637,304
12/31/36	20,456	41,929	21,568	7,240	22,014	476,570	476,570	589,777	80,515	0	80,515	670,292
12/31/37	21,663	43,354	22,282	7,529	23,468	500,219	500,219	618,515	84,261	0	84,261	702,775
12/31/38	23,119	44,840	23,016	7,830	25,046	526,481	526,481	650,332	88,167	0	88,167	738,499
12/31/39	24,705	46,391	23,770	8,144	26,764	554,121	554,121	683,895	92,243	0	92,243	776,138
12/31/40	26,438	48,010	24,544	8,469	28,641	584,810	584,810	720,912	96,493	0	96,493	817,405
12/31/41	28,337	49,701	25,338	8,808	30,698	613,831	613,831	756,713	100,920	0	100,920	857,633
12/31/42	30,421	51,470	26,153	9,160	32,956	646,057	646,057	796,218	105,534	0	105,534	901,752
12/31/43	32,720	53,321	26,988	9,527	35,446	679,975	679,975	837,978	110,338	0	110,338	948,315
12/31/44	35,264	55,262	27,844	9,908	38,202	717,634	717,634	884,115	115,333	0	115,333	999,448
12/31/45	38,096	57,299	28,719	10,304	41,270	1,317,830	1,317,830	1,493,518	120,520	0	120,520	1,614,038
12/31/46	42,527	59,493	29,338	10,716	46,071	13,127,342	13,127,342	13,315,486	124,553	0	124,553	13,440,039
	959,799	1,827,858	967,557	230,928	578,955	4,565,097	80,698,021	85,263,118	4,921,857	0	4,921,857	90,184,975

SEABROOK STATION
 DECOMMISSIONING COST PROJECTIONS
 New England Power Company

Ownership: 9.96%
 Share of Decommissioning Cost:
 As of 12/31/2000 \$55,318,562

Year End 12/31	Contributions						% in Equ	Fees/Expenses							
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5		Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								10.6%							
12/31/97								22.0%							
12/31/98								32.0%							
12/31/99								41.7%							
12/31/00								32.4%							
12/31/01								24.4%							
12/31/02	1,154,292	0	0	0	1,191,374	0	2,345,666	26.5%	224,818	94,294	0	3,846	2,860	2,060	327,877
12/31/03	0	0	0	0	0	1,246,064	1,246,064	30.3%	243,851	149,333	0	9,609	6,088	1,946	410,828
12/31/04	0	0	0	0	0	1,295,906	1,295,906	33.8%	256,287	160,845	0	9,639	6,036	5,648	438,454
12/31/05	0	0	0	0	0	1,347,743	1,347,743	37.0%	269,726	173,424	0	9,749	6,032	9,552	468,483
12/31/06	0	0	0	0	0	1,401,652	1,401,652	40.1%	284,172	187,139	0	9,925	6,069	13,744	501,049
12/31/07	0	0	0	0	0	844,984	844,984	42.1%	299,496	201,994	0	10,116	6,113	18,225	535,944
12/31/08	0	0	0	0	0	878,783	878,783	44.0%	316,229	218,327	0	10,469	6,252	21,813	573,089
12/31/09	0	0	0	0	0	913,935	913,935	45.9%	334,004	236,039	0	10,857	6,407	25,781	613,088
12/31/10	0	0	0	0	0	950,492	950,492	47.7%	352,873	255,240	0	11,280	6,578	30,175	656,146
12/31/11	0	0	0	0	0	988,512	988,512	49.4%	372,900	276,056	0	11,741	6,767	35,052	702,516
12/31/12	0	0	0	0	0	1,028,052	1,028,052	51.1%	394,151	298,621	0	12,241	6,972	40,469	752,454
12/31/13	0	0	0	1,069,174	0	0	1,069,174	51.3%	416,679	323,069	0	12,777	7,191	46,477	806,194
12/31/14	0	0	0	1,111,941	0	0	1,111,941	51.5%	440,499	349,524	0	15,705	7,415	50,637	863,780
12/31/15	0	0	0	1,156,419	0	0	1,156,419	51.7%	465,748	378,187	0	18,840	7,655	55,231	925,662
12/31/16	0	0	0	1,202,676	0	0	1,202,676	51.9%	492,512	409,244	0	22,202	7,910	60,302	992,171
12/31/17	0	0	0	1,250,783	0	0	1,250,783	52.2%	520,877	442,894	0	25,810	8,181	65,902	1,063,664
12/31/18	0	0	0	1,300,814	0	0	1,300,814	52.5%	550,938	479,352	0	29,684	8,470	72,085	1,140,528
12/31/19	0	0	0	1,352,847	0	0	1,352,847	52.8%	582,793	518,852	0	33,847	8,775	78,912	1,223,178
12/31/20	0	0	0	1,406,961	0	0	1,406,961	53.2%	616,547	561,647	0	38,322	9,098	86,451	1,312,065
12/31/21	0	0	0	1,463,239	0	0	1,463,239	53.5%	652,312	608,012	0	43,134	9,440	94,776	1,407,675
12/31/22	0	0	0	1,521,769	0	0	1,521,769	43.0%	690,197	658,239	0	48,302	9,800	103,959	1,510,498
12/31/23	0	0	0	1,582,639	0	0	1,582,639	32.2%	681,715	632,580	0	53,753	10,183	112,913	1,491,145
12/31/24	0	0	0	1,645,945	0	0	1,645,945	21.3%	1,158,218	938,875	0	382,291	68,060	780,280	3,327,725
12/31/25	0	0	0	1,711,783	0	0	1,711,783	10.6%	1,328,397	1,014,402	0	533,608	89,750	1,052,353	4,018,509
12/31/26	0	0	0	1,038,482	0	0	1,038,482	0.0%	2,375,569	1,676,659	0	1,325,262	211,590	2,509,241	8,098,322
12/31/27	0	0	0	0	0	0	0	0.0%	9,036,424	6,035,365	0	6,200,401	962,002	11,408,353	33,642,545
12/31/28	0	0	0	0	0	0	0	0.0%	9,435,213	6,104,734	0	6,390,388	991,479	11,757,916	34,679,731
12/31/29	0	0	0	0	0	0	0	0.0%	9,160,524	5,735,580	0	6,102,600	946,828	11,228,404	33,173,935
12/31/30	0	0	0	0	0	0	0	0.0%	9,562,529	5,788,385	0	6,281,420	974,572	11,557,422	34,164,328
12/31/31	0	0	0	0	0	0	0	0.0%	8,996,885	5,252,652	0	5,802,873	900,325	10,676,926	31,629,661
12/31/32	0	0	0	0	0	0	0	0.0%	5,252,365	2,949,635	0	3,277,853	508,564	6,031,045	18,019,463
12/31/33	0	0	0	0	0	0	0	0.0%	4,239,110	2,297,816	0	2,584,723	401,024	4,755,729	14,278,402
12/31/34	0	0	0	0	0	0	0	0.0%	829,142	433,809	0	438,620	68,053	807,033	2,576,656
12/31/35	0	0	0	0	0	0	0	0.0%	625,790	318,324	0	306,584	47,567	564,096	1,862,361
12/31/36	0	0	0	0	0	0	0	0.0%	663,380	328,226	0	321,388	49,864	591,334	1,954,191
12/31/37	0	0	0	0	0	0	0	0.0%	700,369	337,045	0	335,266	52,017	616,868	2,041,565
12/31/38	0	0	0	0	0	0	0	0.0%	740,919	346,790	0	350,625	54,400	645,129	2,137,863
12/31/39	0	0	0	0	0	0	0	0.0%	783,732	356,761	0	366,654	56,887	674,620	2,238,654
12/31/40	0	0	0	0	0	0	0	0.0%	830,701	367,746	0	384,356	59,633	707,191	2,349,627
12/31/41	0	0	0	0	0	0	0	0.0%	876,617	377,382	0	400,822	62,188	737,488	2,454,497
12/31/42	0	0	0	0	0	0	0	0.0%	926,966	388,042	0	419,018	65,011	770,968	2,570,006
12/31/43	0	0	0	0	0	0	0	0.0%	980,994	398,932	0	437,993	67,955	805,880	2,690,859
12/31/44	0	0	0	0	0	0	0	0.0%	1,038,458	410,963	0	458,952	71,207	844,444	2,824,024
12/31/45	0	0	0	0	0	0	0	0.0%	1,766,109	679,482	0	815,529	126,531	1,500,523	4,888,175
12/31/46	0	0	0	0	0	0	0	0.0%	16,016,136	5,982,361	0	7,823,478	1,213,825	14,394,712	45,430,512
	1,154,292	0	0	18,815,472	1,191,374	10,896,124	32,057,262		96,782,977	56,132,877	0	52,192,553	8,209,627	96,450,063	309,768,097

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
New England Power Company

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Const Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	11,381	29,322	7,666	6,552	7,488	62,408	0	62,408	265,469	0	265,469	327,877
12/31/03	14,162	36,868	10,870	6,814	7,148	75,862	0	75,862	334,966	0	334,966	410,828
12/31/04	15,294	36,648	13,834	7,086	7,297	80,160	0	80,160	358,295	0	358,295	438,454
12/31/05	16,562	36,710	17,170	7,370	7,472	85,284	0	85,284	383,199	0	383,199	468,483
12/31/06	17,975	36,992	20,936	7,665	7,673	91,240	0	91,240	409,809	0	409,809	501,049
12/31/07	19,544	37,188	25,023	7,971	7,898	97,625	0	97,625	438,319	0	438,319	535,944
12/31/08	21,034	38,187	28,734	8,290	8,167	104,413	0	104,413	468,676	0	468,676	573,089
12/31/09	22,668	39,337	32,828	8,622	8,453	111,908	0	111,908	501,180	0	501,180	613,088
12/31/10	24,460	40,557	37,415	8,967	8,757	120,155	0	120,155	535,991	0	535,991	656,146
12/31/11	26,423	41,895	42,516	9,325	9,080	129,240	0	129,240	573,276	0	573,276	702,516
12/31/12	28,575	43,355	48,184	9,698	9,422	139,235	0	139,235	613,219	0	613,219	752,454
12/31/13	30,932	45,029	54,343	10,086	9,784	150,174	0	150,174	656,020	0	656,020	806,194
12/31/14	33,503	48,169	59,538	10,490	10,163	161,863	0	161,863	701,917	0	701,917	863,780
12/31/15	36,296	51,497	65,287	10,909	10,559	174,549	0	174,549	751,113	0	751,113	925,662
12/31/16	39,330	55,070	71,600	11,346	10,972	198,318	0	198,318	803,853	0	803,853	992,171
12/31/17	42,627	58,903	78,534	11,799	11,403	203,265	0	203,265	860,399	0	860,399	1,063,664
12/31/18	46,209	63,013	86,149	12,271	11,851	219,494	0	219,494	921,034	0	921,034	1,140,528
12/31/19	50,100	67,419	94,514	12,762	12,320	237,115	0	237,115	986,064	0	986,064	1,223,178
12/31/20	54,328	72,139	103,703	13,273	12,808	256,251	0	256,251	1,055,814	0	1,055,814	1,312,065
12/31/21	58,922	77,195	113,799	13,804	13,317	277,036	0	277,036	1,130,639	0	1,130,639	1,407,675
12/31/22	63,913	82,671	124,790	14,356	13,848	299,578	0	299,578	1,210,920	0	1,210,920	1,510,498
12/31/23	68,933	88,418	135,479	14,930	14,410	322,170	0	322,170	1,168,975	0	1,168,975	1,491,145
12/31/24	73,958	94,543	145,645	15,527	15,004	344,677	1,870,853	2,215,530	1,112,194	0	1,112,194	3,327,725
12/31/25	78,148	100,156	153,388	16,148	15,624	363,464	2,625,431	2,988,896	1,029,613	0	1,029,613	4,018,509
12/31/26	81,863	105,369	159,334	16,794	16,277	379,636	6,787,595	7,167,231	931,091	0	931,091	8,098,322
12/31/27	83,333	107,880	160,421	17,466	16,960	386,060	32,451,699	32,837,760	804,785	0	804,785	33,642,545
12/31/28	73,969	97,071	140,623	18,165	17,612	347,440	33,618,968	33,966,408	713,323	0	713,323	34,679,731
12/31/29	63,663	84,922	119,206	18,891	18,264	304,947	32,257,412	32,562,359	611,576	0	611,576	33,173,935
12/31/30	53,404	72,632	98,173	19,647	18,910	262,766	33,392,098	33,654,864	509,465	0	509,465	34,164,328
12/31/31	42,159	58,883	75,522	20,433	19,498	216,494	31,016,741	31,233,235	396,426	0	396,426	31,629,661
12/31/32	31,308	45,368	54,012	21,250	19,962	171,901	17,560,978	17,732,878	286,584	0	286,584	18,019,463
12/31/33	25,444	38,022	42,438	22,100	20,452	148,456	13,902,574	14,051,031	227,371	0	227,371	14,278,402
12/31/34	20,778	32,082	33,348	22,984	20,862	130,055	2,266,386	2,396,441	180,216	0	180,216	2,576,656
12/31/35	20,714	32,163	33,000	23,903	21,670	131,451	1,550,572	1,682,023	180,338	0	180,338	1,862,361
12/31/36	20,947	32,643	33,201	24,860	22,543	134,195	1,636,448	1,770,643	183,548	0	183,548	1,954,191
12/31/37	21,645	33,098	33,353	25,854	23,449	137,399	1,717,655	1,855,054	186,511	0	186,511	2,041,565
12/31/38	22,513	33,526	33,458	26,888	24,399	140,774	1,807,832	1,948,606	189,257	0	189,257	2,137,863
12/31/39	23,412	33,921	33,508	27,964	25,363	144,169	1,902,743	2,046,912	191,742	0	191,742	2,238,654
12/31/40	24,344	34,278	33,498	29,082	26,373	147,576	2,008,124	2,155,700	193,927	0	193,927	2,349,627
12/31/41	25,309	34,588	33,419	30,246	27,418	150,980	2,107,776	2,258,756	195,742	0	195,742	2,454,497
12/31/42	26,307	34,850	33,273	31,455	28,500	154,386	2,218,434	2,372,820	197,186	0	197,186	2,570,006
12/31/43	27,339	35,054	33,050	32,714	29,618	157,775	2,334,902	2,492,677	198,182	0	198,182	2,690,859
12/31/44	28,405	35,192	32,744	34,022	30,772	161,135	2,464,217	2,625,353	198,672	0	198,672	2,824,024
12/31/45	29,502	35,252	32,344	35,383	31,961	164,442	4,525,173	4,689,615	198,560	0	198,560	4,888,175
12/31/46	30,497	34,067	30,464	36,798	33,039	164,864	45,076,746	45,241,610	188,901	0	188,901	45,430,512
	1,672,135	2,372,143	2,850,334	792,960	744,610	8,432,382	277,101,359	285,533,740	24,234,357	0	24,234,357	309,768,097

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
New Hampshire Electric Cooperative

Ownership:	2.17%
Share of Decommissioning Cost: As of 12/31/2000	\$12,076,891

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								0.0%							
12/31/97								0.0%							
12/31/98								0.0%							
12/31/99								0.0%							
12/31/00								0.0%							
12/31/01								0.0%							
12/31/02	0	0	469,625	0	0	0	469,625	0.0%	0	0	11,633	0	0	0	11,633
12/31/03	0	0	0	0	0	240,232	240,232	4.0%	0	0	11,918	5,167	0	0	17,085
12/31/04	0	0	0	0	0	249,842	249,842	7.7%	0	0	12,024	5,137	0	711	17,872
12/31/05	0	0	0	0	0	259,835	259,835	11.1%	0	0	12,239	5,153	0	1,447	18,839
12/31/06	0	0	0	0	0	270,229	270,229	14.4%	0	0	12,550	5,207	0	2,223	19,980
12/31/07	0	0	0	0	0	169,601	169,601	16.4%	0	0	12,887	5,269	0	3,042	21,199
12/31/08	0	0	0	0	0	176,385	176,385	18.3%	0	0	13,466	5,426	0	3,695	22,587
12/31/09	0	0	0	0	0	183,440	183,440	20.2%	0	0	14,111	5,604	0	4,414	24,129
12/31/10	0	0	0	0	0	190,778	190,778	22.0%	0	0	14,814	5,797	0	5,204	25,815
12/31/11	0	0	0	0	0	198,409	198,409	23.7%	0	0	15,583	6,010	0	6,078	27,672
12/31/12	0	0	0	0	0	206,345	206,345	25.4%	0	0	16,425	6,243	0	7,046	29,714
12/31/13	0	0	0	0	0	214,599	214,599	27.1%	0	0	17,350	6,499	0	8,123	31,972
12/31/14	0	0	0	0	0	223,183	223,183	28.6%	0	0	18,340	6,770	0	9,311	34,421
12/31/15	0	0	0	0	0	232,110	232,110	30.2%	0	0	19,412	7,062	0	10,628	37,102
12/31/16	0	0	0	0	0	241,394	241,394	31.7%	0	0	20,577	7,377	0	12,092	40,047
12/31/17	0	0	0	0	0	251,050	251,050	33.2%	0	0	21,841	7,716	0	13,721	43,278
12/31/18	0	0	0	0	0	261,092	261,092	34.6%	0	0	23,210	8,081	0	15,532	46,823
12/31/19	0	0	0	0	0	271,536	271,536	36.0%	0	0	24,691	8,472	0	17,546	50,710
12/31/20	0	0	0	0	0	282,397	282,397	37.4%	0	0	26,293	8,891	0	19,787	54,970
12/31/21	0	0	0	0	0	293,693	293,693	38.7%	0	0	28,023	9,338	0	22,279	59,640
12/31/22	0	0	0	0	0	305,441	305,441	31.9%	0	0	29,891	9,817	0	25,051	64,759
12/31/23	0	0	0	317,659	0	0	317,659	24.0%	0	0	31,755	10,307	0	27,847	69,909
12/31/24	0	0	0	330,365	0	0	330,365	16.0%	0	0	216,473	73,654	0	193,177	483,304
12/31/25	0	0	0	343,580	0	0	343,580	8.0%	0	0	288,612	102,922	0	250,602	652,136
12/31/26	0	0	0	208,438	0	0	208,438	0.0%	0	0	685,374	256,289	0	622,549	1,564,211
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	3,125,784	1,203,287	0	2,839,258	7,168,330
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	3,233,329	1,244,687	0	2,936,945	7,414,962
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	3,099,781	1,193,277	0	2,815,638	7,108,696
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	3,203,897	1,233,357	0	2,910,210	7,347,464
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	2,973,494	1,144,662	0	2,700,927	6,819,083
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	1,688,427	649,969	0	1,533,657	3,872,054
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	1,337,994	515,068	0	1,215,347	3,068,409
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	228,567	87,988	0	207,615	524,170
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	160,541	61,801	0	145,825	368,167
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	168,955	65,040	0	153,468	387,462
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	176,968	68,125	0	160,746	405,839
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	185,849	71,544	0	168,813	426,206
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	195,180	75,136	0	177,289	447,605
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	205,507	79,111	0	186,669	471,286
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	215,284	82,875	0	195,550	493,708
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	226,105	87,040	0	205,379	518,525
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	237,475	91,417	0	215,706	544,598
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	250,060	96,262	0	227,138	573,459
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	446,522	171,891	0	405,591	1,024,004
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	4,306,919	1,657,971	0	3,912,124	9,877,014
	0	0	469,625	1,200,042	0	4,721,591	6,391,257		0	0	27,266,130	10,458,714	0	24,606,004	62,330,848

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
New Hampshire Electric Cooperative

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Const Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	2,014	6,863	0	1,430	1,325	11,633	0	11,633	0	0	0	11,633
12/31/03	3,092	10,944	0	1,488	1,561	17,085	0	17,085	0	0	0	17,085
12/31/04	3,335	11,002	397	1,547	1,591	17,872	0	17,872	0	0	0	17,872
12/31/05	3,607	11,146	850	1,609	1,627	18,839	0	18,839	0	0	0	18,839
12/31/06	3,910	11,360	1,368	1,673	1,669	19,980	0	19,980	0	0	0	19,980
12/31/07	4,246	11,551	1,946	1,740	1,716	21,199	0	21,199	0	0	0	21,199
12/31/08	4,575	11,999	2,428	1,810	1,776	22,587	0	22,587	0	0	0	22,587
12/31/09	4,935	12,503	2,968	1,882	1,840	24,129	0	24,129	0	0	0	24,129
12/31/10	5,329	13,041	3,580	1,958	1,908	25,815	0	25,815	0	0	0	25,815
12/31/11	5,760	13,629	4,267	2,036	1,979	27,672	0	27,672	0	0	0	27,672
12/31/12	6,232	14,270	5,040	2,117	2,055	29,714	0	29,714	0	0	0	29,714
12/31/13	6,749	14,995	5,891	2,202	2,135	31,972	0	31,972	0	0	0	31,972
12/31/14	7,313	15,742	6,856	2,290	2,219	34,421	0	34,421	0	0	0	34,421
12/31/15	7,931	16,540	7,942	2,382	2,307	37,102	0	37,102	0	0	0	37,102
12/31/16	8,607	17,405	9,157	2,477	2,401	40,047	0	40,047	0	0	0	40,047
12/31/17	9,346	18,341	10,515	2,576	2,500	43,278	0	43,278	0	0	0	43,278
12/31/18	10,154	19,353	12,033	2,679	2,604	46,823	0	46,823	0	0	0	46,823
12/31/19	11,038	20,445	13,727	2,786	2,714	50,710	0	50,710	0	0	0	50,710
12/31/20	12,004	21,621	15,617	2,898	2,830	54,970	0	54,970	0	0	0	54,970
12/31/21	13,061	22,889	17,724	3,014	2,952	59,640	0	59,640	0	0	0	59,640
12/31/22	14,217	24,271	20,056	3,134	3,080	64,759	0	64,759	0	0	0	64,759
12/31/23	15,380	25,629	22,426	3,259	3,215	69,909	0	69,909	0	0	0	69,909
12/31/24	16,526	27,338	24,263	3,390	3,352	74,868	408,436	483,304	0	0	0	483,304
12/31/25	17,466	28,779	25,701	3,525	3,492	78,964	573,172	652,136	0	0	0	652,136
12/31/26	18,273	29,968	26,834	3,666	3,633	82,375	1,481,836	1,564,211	0	0	0	1,564,211
12/31/27	18,563	30,324	27,147	3,813	3,778	83,626	7,084,704	7,168,330	0	0	0	7,168,330
12/31/28	16,481	27,079	23,975	3,966	3,924	75,425	7,339,537	7,414,962	0	0	0	7,414,962
12/31/29	14,197	23,519	20,495	4,124	4,073	66,408	7,042,288	7,108,696	0	0	0	7,108,696
12/31/30	11,927	19,979	17,038	4,289	4,223	57,456	7,290,007	7,347,464	0	0	0	7,347,464
12/31/31	9,448	16,110	13,265	4,461	4,369	47,652	6,771,431	6,819,083	0	0	0	6,819,083
12/31/32	7,063	12,377	9,640	4,639	4,503	38,223	3,833,831	3,872,054	0	0	0	3,872,054
12/31/33	5,773	10,342	7,684	4,825	4,640	33,263	3,035,145	3,068,409	0	0	0	3,068,409
12/31/34	4,748	8,715	6,135	5,018	4,767	29,383	494,787	524,170	0	0	0	524,170
12/31/35	4,725	8,662	6,104	5,218	4,943	29,653	338,514	368,167	0	0	0	368,167
12/31/36	4,766	8,710	6,169	5,427	5,129	30,201	357,262	387,462	0	0	0	387,462
12/31/37	4,911	8,748	6,224	5,644	5,320	30,848	374,991	405,839	0	0	0	405,839
12/31/38	5,093	8,776	6,271	5,870	5,518	31,529	394,678	426,206	0	0	0	426,206
12/31/39	5,281	8,794	6,308	6,105	5,721	32,207	415,398	447,605	0	0	0	447,605
12/31/40	5,473	8,798	6,332	6,349	5,929	32,882	438,404	471,286	0	0	0	471,286
12/31/41	5,670	8,789	6,344	6,603	6,143	33,548	460,160	493,708	0	0	0	493,708
12/31/42	5,873	8,764	6,341	6,867	6,362	34,207	484,318	518,525	0	0	0	518,525
12/31/43	6,079	8,723	6,323	7,142	6,586	34,853	509,745	544,598	0	0	0	544,598
12/31/44	6,290	8,663	6,288	7,428	6,814	35,483	537,976	573,459	0	0	0	573,459
12/31/45	6,504	8,582	6,233	7,725	7,046	36,090	987,915	1,024,004	0	0	0	1,024,004
12/31/46	6,693	8,198	5,894	8,034	7,250	36,069	9,840,945	9,877,014	0	0	0	9,877,014
	370,656	684,277	441,798	173,115	165,523	1,835,369	60,495,479	62,330,848	0	0	0	62,330,848

SEABROOK STATION
 DECOMMISSIONING COST PROJECTIONS
 North Atlantic Energy Corporation

Ownership: 35.98%
 Share of Decommissioning Cost:
 As of 12/31/2000 \$199,893,656

Year End 12/31	Contributions						% In Equ	Fees/Expenses							
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5		Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								12.6%							
12/31/97								31.5%							
12/31/98								45.5%							
12/31/99								57.6%							
12/31/00								57.7%							
12/31/01								45.5%							
12/31/02	0	7,599,933	0	0	0	0	7,599,933	66.6%	534,402	616,720	8	683	0	10,533	1,162,346
12/31/03	0	0	0	5,942,055	0	0	5,942,055	63.3%	549,868	1,415,147	7	590	0	9,499	1,975,110
12/31/04	0	0	0	6,179,737	0	0	6,179,737	60.5%	579,418	1,527,201	7	16,904	0	10,136	2,133,666
12/31/05	0	0	0	6,426,927	0	0	6,426,927	58.2%	610,824	1,648,697	7	33,722	0	10,840	2,304,091
12/31/06	0	0	0	6,684,004	0	0	6,684,004	56.1%	644,216	1,780,465	7	51,177	0	11,620	2,487,485
12/31/07	0	0	0	3,803,229	0	0	3,803,229	55.4%	679,374	1,922,677	8	69,101	0	12,430	2,683,589
12/31/08	0	0	0	3,955,358	0	0	3,955,358	54.8%	717,521	2,078,552	8	80,965	0	13,461	2,890,507
12/31/09	0	0	0	4,113,573	0	0	4,113,573	54.2%	757,953	2,247,396	9	93,548	0	14,594	3,113,498
12/31/10	0	0	0	4,278,116	0	0	4,278,116	53.8%	800,817	2,430,323	9	106,934	0	15,841	3,353,924
12/31/11	0	0	0	4,449,240	0	0	4,449,240	53.3%	846,256	2,628,503	10	121,194	0	17,214	3,613,177
12/31/12	0	0	0	4,627,210	0	0	4,627,210	53.0%	894,419	2,843,204	10	136,405	0	18,726	3,892,765
12/31/13	0	0	0	4,812,298	0	0	4,812,298	52.7%	945,428	3,075,716	11	152,589	0	20,383	4,194,127
12/31/14	0	0	0	5,004,790	0	0	5,004,790	52.4%	999,487	3,327,607	11	169,876	0	22,209	4,519,190
12/31/15	0	0	0	5,204,982	0	0	5,204,982	52.2%	1,056,782	3,600,513	12	188,370	0	24,223	4,869,900
12/31/16	0	0	0	5,413,181	0	0	5,413,181	52.0%	1,117,501	3,896,178	13	208,166	0	26,444	5,248,301
12/31/17	0	0	0	5,629,708	0	0	5,629,708	51.9%	1,181,844	4,216,497	14	229,363	0	28,893	5,656,610
12/31/18	0	0	0	5,854,897	0	0	5,854,897	51.8%	1,250,023	4,563,522	14	252,066	0	31,593	6,097,219
12/31/19	0	0	0	6,089,092	0	0	6,089,092	51.7%	1,322,262	4,939,476	15	276,389	0	34,572	6,572,715
12/31/20	0	0	0	6,332,656	0	0	6,332,656	51.6%	1,398,799	5,346,769	16	302,451	0	37,859	7,085,894
12/31/21	0	0	0	6,585,962	0	0	6,585,962	51.6%	1,479,887	5,788,012	17	330,378	0	41,484	7,639,778
12/31/22	0	0	0	6,849,401	0	0	6,849,401	41.1%	1,565,776	6,265,987	18	360,264	0	45,479	8,237,525
12/31/23	0	0	0	7,123,377	0	0	7,123,377	30.6%	1,546,410	6,021,283	20	391,506	0	49,370	8,008,588
12/31/24	0	0	0	7,408,312	0	0	7,408,312	20.2%	2,591,435	8,829,951	130	2,664,489	0	333,361	14,419,366
12/31/25	0	0	0	7,704,644	0	0	7,704,644	9.9%	2,969,812	9,527,230	174	3,658,159	0	450,757	16,606,132
12/31/26	0	0	0	4,674,151	0	0	4,674,151	0.0%	5,289,990	15,673,014	413	8,941,937	0	1,076,672	30,982,026
12/31/27	0	0	0	0	0	0	0	0.0%	20,091,993	56,303,643	1,882	41,547,069	0	4,909,906	122,854,493
12/31/28	0	0	0	0	0	0	0	0.0%	21,078,425	57,229,611	1,950	43,036,807	0	5,085,959	126,432,752
12/31/29	0	0	0	0	0	0	0	0.0%	20,567,512	54,048,158	1,872	41,314,469	0	4,882,418	120,814,429
12/31/30	0	0	0	0	0	0	0	0.0%	21,579,523	54,834,921	1,937	42,754,583	0	5,052,607	124,223,570
12/31/31	0	0	0	0	0	0	0	0.0%	20,415,469	50,050,269	1,800	39,726,252	0	4,694,728	114,888,517
12/31/32	0	0	0	0	0	0	0	0.0%	11,995,029	28,299,139	1,023	22,582,057	0	2,668,679	65,545,927
12/31/33	0	0	0	0	0	0	0	0.0%	9,735,654	22,177,913	811	17,908,805	0	2,116,408	51,939,591
12/31/34	0	0	0	0	0	0	0	0.0%	1,926,571	4,237,872	139	3,061,049	0	361,745	9,587,376
12/31/35	0	0	0	0	0	0	0	0.0%	1,463,636	3,130,356	97	2,150,614	0	254,153	6,998,856
12/31/36	0	0	0	0	0	0	0	0.0%	1,556,744	3,238,657	103	2,263,749	0	267,523	7,326,776
12/31/37	0	0	0	0	0	0	0	0.0%	1,649,166	3,337,186	107	2,371,315	0	280,235	7,638,009
12/31/38	0	0	0	0	0	0	0	0.0%	1,750,638	3,445,586	113	2,490,278	0	294,294	7,980,908
12/31/39	0	0	0	0	0	0	0	0.0%	1,858,211	3,557,064	118	2,614,991	0	309,032	8,339,416
12/31/40	0	0	0	0	0	0	0	0.0%	1,976,436	3,679,483	125	2,752,708	0	325,307	8,734,059
12/31/41	0	0	0	0	0	0	0	0.0%	2,093,064	3,789,380	131	2,882,694	0	340,668	9,105,937
12/31/42	0	0	0	0	0	0	0	0.0%	2,221,160	3,910,403	137	3,026,235	0	357,631	9,515,566
12/31/43	0	0	0	0	0	0	0	0.0%	2,356,912	4,034,701	144	3,176,609	0	375,402	9,943,767
12/31/44	0	0	0	0	0	0	0	0.0%	2,506,303	4,171,526	151	3,342,678	0	395,027	10,415,685
12/31/45	0	0	0	0	0	0	0	0.0%	4,275,968	6,919,119	270	5,964,198	0	704,831	17,864,386
12/31/46	0	0	0	0	0	0	0	0.0%	38,925,808	61,153,227	2,604	57,471,378	0	6,791,793	164,344,809
	0	7,599,933	0	135,146,900	0	0	142,746,833		222,354,726	537,758,855	16,480	361,275,762	0	42,836,537	1,164,242,360

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
North Atlantic Energy Corporation

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Consl Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	33,855	62,869	42,553	23,675	22,274	185,225	0	185,225	977,120	0	977,120	1,162,346
12/31/03	51,175	60,533	98,847	24,622	25,831	261,008	0	261,008	1,714,102	0	1,714,102	1,975,110
12/31/04	56,539	71,278	107,004	25,607	26,974	287,402	0	287,402	1,846,265	0	1,846,265	2,133,666
12/31/05	62,351	82,356	115,856	26,631	28,130	315,324	0	315,324	1,988,766	0	1,988,766	2,304,091
12/31/06	68,650	93,865	125,557	27,696	29,304	345,073	0	345,073	2,142,412	0	2,142,412	2,487,485
12/31/07	75,476	105,133	135,318	28,804	30,499	375,230	0	375,230	2,308,359	0	2,308,359	2,683,589
12/31/08	81,552	113,976	146,673	29,956	31,664	403,822	0	403,822	2,486,685	0	2,486,685	2,890,507
12/31/09	88,121	123,514	158,805	31,155	32,861	434,455	0	434,455	2,679,043	0	2,679,043	3,113,498
12/31/10	95,223	133,542	172,127	32,401	34,093	467,385	0	467,385	2,886,538	0	2,886,538	3,353,924
12/31/11	102,899	144,257	186,581	33,697	35,360	502,794	0	502,794	3,110,383	0	3,110,383	3,613,177
12/31/12	111,195	155,713	202,264	35,045	36,664	540,880	0	540,880	3,351,885	0	3,351,885	3,892,765
12/31/13	120,158	168,298	218,728	36,446	38,005	581,637	0	581,637	3,612,490	0	3,612,490	4,194,127
12/31/14	129,842	181,337	237,017	37,904	39,389	625,489	0	625,489	3,893,701	0	3,893,701	4,519,190
12/31/15	140,303	195,159	257,039	39,421	40,817	672,739	0	672,739	4,197,161	0	4,197,161	4,869,900
12/31/16	151,602	209,985	278,768	40,997	42,293	723,644	0	723,644	4,524,657	0	4,524,657	5,248,301
12/31/17	163,802	225,885	302,349	42,537	43,816	778,489	0	778,489	4,878,120	0	4,878,120	5,656,610
12/31/18	176,975	242,932	327,941	44,343	45,390	837,580	0	837,580	5,259,638	0	5,259,638	6,097,219
12/31/19	191,194	261,206	355,716	46,116	47,015	901,248	0	901,248	5,671,467	0	5,671,467	6,572,715
12/31/20	206,541	280,790	385,863	47,961	48,692	969,847	0	969,847	6,116,047	0	6,116,047	7,085,894
12/31/21	223,102	301,773	418,584	49,880	50,424	1,043,762	0	1,043,762	6,596,016	0	6,596,016	7,639,778
12/31/22	240,972	324,496	453,729	51,875	52,210	1,123,282	0	1,123,282	7,114,243	0	7,114,243	8,237,525
12/31/23	258,691	348,126	486,865	53,950	54,078	1,201,709	0	1,201,709	7,606,879	0	7,606,879	8,808,588
12/31/24	276,342	372,953	517,942	56,108	56,060	1,279,405	6,760,330	8,039,735	8,039,735	0	6,379,631	14,419,366
12/31/25	290,933	395,552	540,601	58,352	58,166	1,343,604	9,486,997	10,830,601	5,775,531	0	5,775,531	16,606,132
12/31/26	303,819	416,212	557,276	60,686	60,408	1,398,401	24,526,977	25,925,378	5,056,648	0	5,056,648	30,982,026
12/31/27	308,377	425,513	557,749	63,114	62,763	1,417,515	117,264,233	118,681,748	4,172,745	0	4,172,745	122,854,493
12/31/28	273,557	382,730	488,020	65,638	65,134	1,275,079	121,482,160	122,757,239	3,675,513	0	3,675,513	126,432,752
12/31/29	235,448	334,907	413,182	68,264	67,548	1,119,348	116,562,177	117,681,526	3,132,903	0	3,132,903	120,814,429
12/31/30	197,643	286,691	340,073	70,994	69,983	965,384	120,662,364	121,627,748	2,595,822	0	2,595,822	124,223,570
12/31/31	156,429	233,060	261,921	73,834	72,346	797,590	112,079,011	112,876,602	2,011,916	0	2,011,916	114,888,517
12/31/32	116,831	180,612	188,114	76,787	74,492	636,836	63,456,603	64,093,439	1,452,488	0	1,452,488	65,545,927
12/31/33	95,390	152,084	148,294	79,859	76,676	552,303	50,236,960	50,789,263	1,150,328	0	1,150,328	51,939,591
12/31/34	78,372	129,113	117,090	83,053	78,692	486,320	8,189,588	8,675,908	911,468	0	911,468	9,587,376
12/31/35	77,960	129,162	115,483	86,375	81,558	490,538	5,602,991	6,093,529	905,327	0	905,327	6,998,856
12/31/36	78,606	130,711	115,718	89,830	84,595	499,460	5,913,305	6,412,765	914,011	0	914,011	7,326,776
12/31/37	80,983	132,139	115,772	93,423	87,732	510,048	6,206,748	6,716,797	921,213	0	921,213	7,638,009
12/31/38	83,973	133,445	115,652	97,160	90,970	521,201	6,532,603	7,053,804	927,104	0	927,104	7,980,908
12/31/39	87,056	134,602	115,334	101,047	94,311	532,350	6,675,564	7,407,915	931,502	0	931,502	8,339,416
12/31/40	90,234	135,587	114,801	105,089	97,754	543,464	7,256,358	7,799,823	934,236	0	934,236	8,734,059
12/31/41	93,504	136,365	114,023	109,292	101,296	554,481	7,616,449	8,170,930	935,007	0	935,007	9,105,937
12/31/42	96,866	136,934	113,010	113,664	104,938	565,412	8,016,313	8,581,725	933,841	0	933,841	9,515,566
12/31/43	100,316	137,254	111,730	118,210	108,675	576,185	8,437,169	9,013,354	930,413	0	930,413	9,943,767
12/31/44	103,849	137,294	110,163	122,939	112,503	586,747	8,904,451	9,491,198	924,488	0	924,488	10,415,685
12/31/45	107,456	137,004	108,274	127,856	116,411	597,001	16,351,714	16,948,715	915,671	0	915,671	17,864,386
12/31/46	110,661	131,891	101,465	132,971	119,883	596,870	162,884,847	163,481,717	863,092	0	863,092	164,344,809
	6,274,825	8,808,839	10,695,867	2,865,363	2,778,675	31,423,569	1,001,305,915	1,032,729,484	131,512,876	0	131,512,876	1,164,242,360

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Taunton Municipal Lighting Plant

Ownership:	0.10%
Share of Decommissioning Cost: As of 12/31/2000	\$557,427

Year End 12/31	Contributions							% In Equ	Fees/Expenses						
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total		Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								0.0%							
12/31/97								0.0%							
12/31/98								0.0%							
12/31/99								0.0%							
12/31/00								0.0%							
12/31/01								0.0%							
12/31/02	0	0	21,705	0	0	0	21,705	0.0%	0	0	542	0	0	0	542
12/31/03	0	0	22,490	0	0	0	22,490	0.0%	0	0	576	0	0	0	576
12/31/04	0	0	23,390	0	0	0	23,390	0.0%	0	0	645	0	0	0	645
12/31/05	0	0	24,325	0	0	0	24,325	0.0%	0	0	719	0	0	0	719
12/31/06	0	0	25,298	0	0	0	25,298	0.0%	0	0	797	0	0	0	797
12/31/07	0	0	14,131	0	0	0	14,131	0.0%	0	0	877	0	0	0	877
12/31/08	0	0	14,697	0	0	0	14,697	0.0%	0	0	947	0	0	0	947
12/31/09	0	0	15,284	0	0	0	15,284	0.0%	0	0	1,023	0	0	0	1,023
12/31/10	0	0	15,896	0	0	0	15,896	0.0%	0	0	1,103	0	0	0	1,103
12/31/11	0	0	16,532	0	0	0	16,532	0.0%	0	0	1,190	0	0	0	1,190
12/31/12	0	0	17,193	0	0	0	17,193	0.0%	0	0	1,284	0	0	0	1,284
12/31/13	0	0	17,881	0	0	0	17,881	0.0%	0	0	1,387	0	0	0	1,387
12/31/14	0	0	18,596	0	0	0	18,596	0.0%	0	0	1,495	0	0	0	1,495
12/31/15	0	0	19,340	0	0	0	19,340	0.0%	0	0	1,612	0	0	0	1,612
12/31/16	0	0	20,113	0	0	0	20,113	0.0%	0	0	1,737	0	0	0	1,737
12/31/17	0	0	20,918	0	0	0	20,918	0.0%	0	0	1,873	0	0	0	1,873
12/31/18	0	0	21,754	0	0	0	21,754	0.0%	0	0	2,020	0	0	0	2,020
12/31/19	0	0	22,625	0	0	0	22,625	0.0%	0	0	2,178	0	0	0	2,178
12/31/20	0	0	23,530	0	0	0	23,530	0.0%	0	0	2,349	0	0	0	2,349
12/31/21	0	0	24,471	0	0	0	24,471	0.0%	0	0	2,533	0	0	0	2,533
12/31/22	0	0	25,450	0	0	0	25,450	0.0%	0	0	2,734	0	0	0	2,734
12/31/23	0	0	26,468	0	0	0	26,468	0.0%	0	0	2,936	0	0	0	2,936
12/31/24	0	0	27,526	0	0	0	27,526	0.0%	0	0	21,991	0	0	0	21,991
12/31/25	0	0	28,627	0	0	0	28,627	0.0%	0	0	29,769	0	0	0	29,769
12/31/26	0	0	17,367	0	0	0	17,367	0.0%	0	0	71,859	0	0	0	71,859
12/31/27	0	0	0	0	0	0	0	0.0%	0	0	330,528	0	0	0	330,528
12/31/28	0	0	0	0	0	0	0	0.0%	0	0	341,960	0	0	0	341,960
12/31/29	0	0	0	0	0	0	0	0.0%	0	0	327,877	0	0	0	327,877
12/31/30	0	0	0	0	0	0	0	0.0%	0	0	338,950	0	0	0	338,950
12/31/31	0	0	0	0	0	0	0	0.0%	0	0	314,619	0	0	0	314,619
12/31/32	0	0	0	0	0	0	0	0.0%	0	0	178,649	0	0	0	178,649
12/31/33	0	0	0	0	0	0	0	0.0%	0	0	141,585	0	0	0	141,585
12/31/34	0	0	0	0	0	0	0	0.0%	0	0	24,174	0	0	0	24,174
12/31/35	0	0	0	0	0	0	0	0.0%	0	0	16,973	0	0	0	16,973
12/31/36	0	0	0	0	0	0	0	0.0%	0	0	17,862	0	0	0	17,862
12/31/37	0	0	0	0	0	0	0	0.0%	0	0	18,709	0	0	0	18,709
12/31/38	0	0	0	0	0	0	0	0.0%	0	0	19,648	0	0	0	19,648
12/31/39	0	0	0	0	0	0	0	0.0%	0	0	20,635	0	0	0	20,635
12/31/40	0	0	0	0	0	0	0	0.0%	0	0	21,727	0	0	0	21,727
12/31/41	0	0	0	0	0	0	0	0.0%	0	0	22,761	0	0	0	22,761
12/31/42	0	0	0	0	0	0	0	0.0%	0	0	23,906	0	0	0	23,906
12/31/43	0	0	0	0	0	0	0	0.0%	0	0	25,109	0	0	0	25,109
12/31/44	0	0	0	0	0	0	0	0.0%	0	0	26,441	0	0	0	26,441
12/31/45	0	0	0	0	0	0	0	0.0%	0	0	47,236	0	0	0	47,236
12/31/46	0	0	0	0	0	0	0	0.0%	0	0	455,864	0	0	0	455,864
	0	0	525,606	0	0	0	525,606		0	0	2,871,387	0	0	0	2,871,387

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Taunton Municipal Lighting Plant

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Consl Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	94	320	0	66	62	542	0	542	0	0	0	542
12/31/03	101	356	0	69	51	576	0	576	0	0	0	576
12/31/04	117	401	0	71	56	645	0	645	0	0	0	645
12/31/05	134	450	0	74	61	719	0	719	0	0	0	719
12/31/06	153	501	0	77	65	797	0	797	0	0	0	797
12/31/07	174	553	0	80	70	877	0	877	0	0	0	877
12/31/08	191	598	0	84	74	947	0	947	0	0	0	947
12/31/09	209	649	0	87	78	1,023	0	1,023	0	0	0	1,023
12/31/10	229	702	0	90	82	1,103	0	1,103	0	0	0	1,103
12/31/11	251	760	0	94	86	1,190	0	1,190	0	0	0	1,190
12/31/12	274	822	0	98	90	1,284	0	1,284	0	0	0	1,284
12/31/13	299	891	0	102	95	1,387	0	1,387	0	0	0	1,387
12/31/14	327	964	0	106	99	1,495	0	1,495	0	0	0	1,495
12/31/15	356	1,042	0	110	104	1,612	0	1,612	0	0	0	1,612
12/31/16	389	1,126	0	114	108	1,737	0	1,737	0	0	0	1,737
12/31/17	424	1,217	0	119	113	1,873	0	1,873	0	0	0	1,873
12/31/18	461	1,316	0	124	118	2,020	0	2,020	0	0	0	2,020
12/31/19	503	1,423	0	129	124	2,178	0	2,178	0	0	0	2,178
12/31/20	547	1,539	0	134	129	2,349	0	2,349	0	0	0	2,349
12/31/21	595	1,665	0	139	134	2,533	0	2,533	0	0	0	2,533
12/31/22	647	1,802	0	145	140	2,734	0	2,734	0	0	0	2,734
12/31/23	700	1,939	0	150	146	2,936	0	2,936	0	0	0	2,936
12/31/24	753	2,076	0	155	153	3,139	18,852	21,991	0	0	0	21,991
12/31/25	799	2,192	0	163	160	3,313	26,456	29,769	0	0	0	29,769
12/31/26	840	2,287	0	169	167	3,463	68,396	71,859	0	0	0	71,859
12/31/27	856	2,316	0	176	174	3,523	327,005	330,528	0	0	0	330,528
12/31/28	760	2,068	0	183	181	3,193	338,767	341,960	0	0	0	341,960
12/31/29	655	1,797	0	190	188	2,830	325,047	327,877	0	0	0	327,877
12/31/30	550	1,526	0	198	195	2,469	336,481	338,950	0	0	0	338,950
12/31/31	436	1,231	0	206	202	2,074	312,545	314,619	0	0	0	314,619
12/31/32	326	946	0	214	208	1,693	176,956	178,649	0	0	0	178,649
12/31/33	266	790	0	223	214	1,493	140,092	141,585	0	0	0	141,585
12/31/34	219	666	0	232	220	1,336	22,838	24,174	0	0	0	24,174
12/31/35	218	662	0	241	228	1,349	15,625	16,973	0	0	0	16,973
12/31/36	220	665	0	251	237	1,372	16,490	17,862	0	0	0	17,862
12/31/37	227	668	0	261	245	1,401	17,308	18,709	0	0	0	18,709
12/31/38	235	670	0	271	255	1,431	18,217	19,648	0	0	0	19,648
12/31/39	244	672	0	282	264	1,461	19,173	20,635	0	0	0	20,635
12/31/40	253	672	0	293	274	1,491	20,235	21,727	0	0	0	21,727
12/31/41	262	671	0	305	283	1,521	21,239	22,761	0	0	0	22,761
12/31/42	271	670	0	317	294	1,551	22,354	23,906	0	0	0	23,906
12/31/43	281	667	0	330	304	1,581	23,528	25,109	0	0	0	25,109
12/31/44	290	662	0	343	314	1,610	24,331	26,441	0	0	0	26,441
12/31/45	300	656	0	357	325	1,638	45,599	47,236	0	0	0	47,236
12/31/46	309	627	0	371	335	1,641	454,223	455,864	0	0	0	455,864
	16,743	46,892	0	7,990	7,504	79,130	2,792,257	2,871,387	0	0	0	2,871,387

SEABROOK STATION
 DECOMMISSIONING COST PROJECTIONS
 United Illuminating Company

Ownership: 17.50%
 Share of Decommissioning Cost:
 As of 12/31/2000 \$97,219,110

Year End 12/31	Contributions						% In Equ	Fees/Expenses							
	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5		Total	Fund 1A	Fund 1B	Fund 2	Fund 3	Fund 4	Fund 5	Total
12/31/90															
12/31/91															
12/31/92															
12/31/93															
12/31/94															
12/31/95															
12/31/96								14.4%							
12/31/97								32.1%							
12/31/98								45.3%							
12/31/99								57.9%							
12/31/00								59.1%							
12/31/01								59.1%							
12/31/02	0	1,850,000	0	839,142	0	0	2,689,142	63.3%	188,517	269,318	0	982	0	17,730	476,548
12/31/03	0	0	0	2,654,862	0	0	2,654,862	60.5%	194,500	552,111	0	16,087	0	16,293	778,991
12/31/04	0	0	0	2,761,056	0	0	2,761,056	58.2%	204,912	595,741	0	23,720	0	17,362	841,736
12/31/05	0	0	0	2,871,498	0	0	2,871,498	56.3%	215,992	643,075	0	31,616	0	18,550	909,233
12/31/06	0	0	0	2,986,358	0	0	2,986,358	54.6%	227,782	694,429	0	39,843	0	19,872	981,926
12/31/07	0	0	0	1,706,669	0	0	1,706,669	54.1%	240,201	749,867	0	48,256	0	21,249	1,059,573
12/31/08	0	0	0	1,774,936	0	0	1,774,936	53.6%	253,680	810,642	0	54,210	0	23,006	1,141,538
12/31/09	0	0	0	1,845,934	0	0	1,845,934	53.3%	267,969	876,478	0	60,533	0	24,937	1,229,918
12/31/10	0	0	0	1,919,771	0	0	1,919,771	53.0%	283,120	947,809	0	67,267	0	27,065	1,325,261
12/31/11	0	0	0	1,996,562	0	0	1,996,562	52.7%	299,182	1,025,092	0	74,447	0	29,408	1,428,130
12/31/12	0	0	0	2,076,424	0	0	2,076,424	52.5%	316,208	1,108,822	0	82,112	0	31,991	1,539,133
12/31/13	0	0	0	2,159,481	0	0	2,159,481	52.4%	334,243	1,199,502	0	90,266	0	34,825	1,658,835
12/31/14	0	0	0	2,245,860	0	0	2,245,860	52.2%	353,356	1,297,741	0	98,977	0	37,946	1,788,021
12/31/15	0	0	0	2,335,695	0	0	2,335,695	52.2%	373,615	1,404,180	0	108,300	0	41,390	1,927,486
12/31/16	0	0	0	2,429,123	0	0	2,429,123	52.1%	395,086	1,519,499	0	118,280	0	45,190	2,078,055
12/31/17	0	0	0	2,526,288	0	0	2,526,288	52.1%	417,839	1,644,437	0	128,967	0	49,382	2,240,625
12/31/18	0	0	0	2,627,339	0	0	2,627,339	52.2%	441,950	1,779,795	0	140,411	0	54,007	2,416,164
12/31/19	0	0	0	2,732,433	0	0	2,732,433	52.2%	467,498	1,926,441	0	152,669	0	59,110	2,605,719
12/31/20	0	0	0	2,841,730	0	0	2,841,730	52.3%	494,567	2,085,314	0	165,800	0	64,742	2,810,423
12/31/21	0	0	0	2,955,399	0	0	2,955,399	52.5%	523,246	2,257,434	0	179,864	0	70,958	3,031,502
12/31/22	0	0	0	3,073,615	0	0	3,073,615	41.9%	553,624	2,443,884	0	194,907	0	77,809	3,270,224
12/31/23	0	0	0	3,196,560	0	0	3,196,560	31.3%	546,795	2,348,512	0	210,601	0	84,487	3,190,396
12/31/24	0	0	0	3,324,422	0	0	3,324,422	20.7%	916,086	3,443,343	0	1,422,677	0	569,398	6,351,504
12/31/25	0	0	0	3,457,399	0	0	3,457,399	10.2%	1,049,580	3,714,390	0	1,942,291	0	769,585	7,475,846
12/31/26	0	0	0	2,097,489	0	0	2,097,489	0.0%	1,869,154	6,109,028	0	4,723,602	0	1,837,879	14,539,662
12/31/27	0	0	0	0	0	0	0	0.0%	7,098,793	21,944,294	0	21,886,581	0	8,381,458	59,311,126
12/31/28	0	0	0	0	0	0	0	0.0%	7,447,005	22,304,351	0	22,670,363	0	8,681,607	61,103,326
12/31/29	0	0	0	0	0	0	0	0.0%	7,266,431	21,064,359	0	21,762,836	0	8,334,070	58,427,696
12/31/30	0	0	0	0	0	0	0	0.0%	7,624,093	21,371,520	0	22,521,858	0	8,624,737	60,142,208
12/31/31	0	0	0	0	0	0	0	0.0%	7,213,252	19,508,180	0	20,927,920	0	8,014,339	55,663,691
12/31/32	0	0	0	0	0	0	0	0.0%	4,238,736	11,032,119	0	11,897,831	0	4,556,270	31,724,957
12/31/33	0	0	0	0	0	0	0	0.0%	3,440,903	8,647,474	0	9,437,144	0	3,613,951	25,139,473
12/31/34	0	0	0	0	0	0	0	0.0%	681,415	1,653,671	0	1,613,634	0	617,941	4,566,661
12/31/35	0	0	0	0	0	0	0	0.0%	517,900	1,222,033	0	1,134,031	0	434,277	3,308,242
12/31/36	0	0	0	0	0	0	0	0.0%	550,942	1,264,537	0	1,193,947	0	457,222	3,466,648
12/31/37	0	0	0	0	0	0	0	0.0%	583,767	1,303,273	0	1,250,985	0	479,064	3,617,089
12/31/38	0	0	0	0	0	0	0	0.0%	619,823	1,345,907	0	1,314,097	0	503,233	3,783,060
12/31/39	0	0	0	0	0	0	0	0.0%	658,070	1,389,796	0	1,380,314	0	528,591	3,956,770
12/31/40	0	0	0	0	0	0	0	0.0%	700,125	1,438,014	0	1,453,473	0	556,607	4,148,219
12/31/41	0	0	0	0	0	0	0	0.0%	741,656	1,481,404	0	1,522,639	0	583,094	4,328,793
12/31/42	0	0	0	0	0	0	0	0.0%	787,296	1,529,207	0	1,599,058	0	612,359	4,527,920
12/31/43	0	0	0	0	0	0	0	0.0%	835,702	1,578,363	0	1,679,195	0	643,047	4,736,307
12/31/44	0	0	0	0	0	0	0	0.0%	889,003	1,632,500	0	1,767,746	0	676,958	4,966,207
12/31/45	0	0	0	0	0	0	0	0.0%	1,517,196	2,708,615	0	3,155,412	0	1,208,364	8,589,586
12/31/46	0	0	0	0	0	0	0	0.0%	13,817,301	23,949,454	0	30,420,171	0	11,649,393	79,836,319
	0	1,850,000	0	61,436,043	0	0	63,286,043		78,658,112	209,815,957	0	190,765,924	0	73,200,755	552,440,748

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
United Illuminating Company

Year End 12/31	Trustee Fees	Fixed Income Management	Equity Management	Legal/Admin Fees	Audit/Const Expenses	Expenses Subtotal	Decomm		Qualified	Taxes NonQualified	Tax Subtotal	Total
12/31/90												
12/31/91												
12/31/92												
12/31/93												
12/31/94												
12/31/95												
12/31/96												
12/31/97												
12/31/98												
12/31/99												
12/31/00												
12/31/01												
12/31/02	16,274	22,694	26,557	11,514	10,707	87,747	0	87,747	388,801	0	388,801	476,548
12/31/03	24,889	32,373	45,672	11,975	12,563	127,472	0	127,472	651,519	0	651,519	778,991
12/31/04	27,400	37,146	49,589	12,454	13,072	139,660	0	139,660	702,075	0	702,075	841,736
12/31/05	30,127	42,109	53,855	12,952	13,592	152,636	0	152,636	756,597	0	756,597	909,233
12/31/06	33,090	47,297	58,546	13,470	14,125	166,529	0	166,529	815,398	0	815,398	981,926
12/31/07	36,308	52,365	63,296	14,009	14,672	180,650	0	180,650	878,923	0	878,923	1,059,573
12/31/08	39,223	56,477	68,828	14,569	15,229	194,327	0	194,327	947,212	0	947,212	1,141,538
12/31/09	42,381	60,922	74,763	15,152	15,804	209,022	0	209,022	1,020,896	0	1,020,896	1,229,918
12/31/10	45,800	65,598	81,302	15,758	16,398	224,856	0	224,856	1,100,404	0	1,100,404	1,325,261
12/31/11	49,502	70,599	88,425	16,389	17,011	241,925	0	241,925	1,186,204	0	1,186,204	1,428,130
12/31/12	53,511	75,949	96,184	17,044	17,644	260,332	0	260,332	1,278,801	0	1,278,801	1,539,133
12/31/13	57,850	81,837	104,372	17,726	18,298	280,083	0	280,083	1,378,752	0	1,378,752	1,658,835
12/31/14	62,547	87,931	113,495	18,435	18,974	301,382	0	301,382	1,486,639	0	1,486,639	1,788,021
12/31/15	67,630	94,391	123,521	19,172	19,675	324,389	0	324,389	1,603,096	0	1,603,096	1,927,486
12/31/16	73,132	101,322	134,445	19,939	20,402	349,241	0	349,241	1,728,815	0	1,728,815	2,078,055
12/31/17	79,086	108,757	144,351	20,737	21,155	376,085	0	376,085	1,864,540	0	1,864,540	2,240,625
12/31/18	85,527	116,729	159,327	21,566	21,936	405,085	0	405,085	2,011,078	0	2,011,078	2,416,164
12/31/19	92,495	125,275	173,472	22,429	22,745	436,416	0	436,416	2,169,303	0	2,169,303	2,605,719
12/31/20	100,034	134,433	188,890	23,326	23,583	470,266	0	470,266	2,340,157	0	2,340,157	2,810,423
12/31/21	108,188	144,244	205,700	24,259	24,452	506,842	0	506,842	2,524,660	0	2,524,660	3,031,502
12/31/22	117,008	154,870	223,844	25,229	25,352	546,302	0	546,302	2,723,922	0	2,723,922	3,270,224
12/31/23	125,766	165,877	241,149	26,239	26,291	585,322	0	585,322	2,605,074	0	2,605,074	3,190,396
12/31/24	134,461	177,382	257,465	27,288	27,277	623,874	3,287,914	3,915,788	2,439,715	0	2,439,715	6,351,504
12/31/25	141,622	187,749	269,596	28,380	28,314	655,661	4,614,040	5,269,701	2,206,145	0	2,206,145	7,475,846
12/31/26	147,891	197,117	278,693	29,515	29,405	682,621	11,928,797	12,611,418	1,928,245	0	1,928,245	14,539,662
12/31/27	150,086	201,121	279,609	30,696	30,546	692,057	57,031,947	57,724,003	1,587,122	0	1,587,122	59,311,126
12/31/28	133,160	180,622	245,224	31,923	31,705	622,635	59,083,353	59,705,988	1,397,338	0	1,397,338	61,103,326
12/31/29	114,632	157,810	208,134	33,200	32,867	546,664	56,690,499	57,237,163	1,190,533	0	1,190,533	58,427,696
12/31/30	96,249	134,885	171,760	34,528	34,081	471,503	58,684,642	59,156,145	986,063	0	986,063	60,142,208
12/31/31	76,207	109,488	132,684	35,909	35,244	389,534	54,510,093	54,899,626	764,065	0	764,065	55,663,691
12/31/32	56,950	84,733	95,627	37,346	36,312	310,968	30,862,382	31,173,351	551,606	0	551,606	31,724,957
12/31/33	46,524	71,261	75,628	38,840	37,397	269,650	24,432,954	24,702,605	436,868	0	436,868	25,139,473
12/31/34	38,250	60,432	59,917	40,393	38,405	237,397	3,983,040	4,220,437	346,224	0	346,224	4,566,661
12/31/35	38,047	60,370	59,225	42,009	39,803	239,454	2,725,038	2,964,492	343,750	0	343,750	3,308,242
12/31/36	38,359	61,005	59,470	43,689	41,281	243,803	2,975,961	3,119,764	346,884	0	346,884	3,466,648
12/31/37	39,513	61,580	59,625	45,437	42,806	248,960	3,018,678	3,267,638	349,451	0	349,451	3,617,089
12/31/38	40,965	62,097	59,691	47,254	44,379	254,386	3,177,158	3,431,544	351,516	0	351,516	3,783,060
12/31/39	42,461	62,541	59,654	49,145	46,000	259,801	3,343,959	3,603,761	353,010	0	353,010	3,956,770
12/31/40	44,001	62,904	59,507	51,110	47,668	265,191	3,529,160	3,794,351	353,868	0	353,868	4,148,219
12/31/41	45,584	63,168	59,232	53,155	49,383	270,522	3,704,292	3,974,814	353,979	0	353,979	4,328,793
12/31/42	47,210	63,333	58,834	55,281	51,144	275,801	3,898,767	4,174,568	353,352	0	353,352	4,527,920
12/31/43	48,875	63,381	58,294	57,492	52,948	280,990	4,103,452	4,384,442	351,865	0	351,865	4,736,307
12/31/44	50,577	63,297	57,603	59,792	54,792	286,061	4,330,717	4,616,778	349,428	0	349,428	4,966,207
12/31/45	52,313	63,060	56,738	62,183	56,672	290,967	7,952,724	8,243,691	345,895	0	345,895	8,589,586
12/31/46	53,849	60,604	53,294	64,671	58,336	290,754	79,219,722	79,510,475	325,844	0	325,844	79,836,319
	3,045,555	4,189,136	5,297,089	1,393,581	1,350,463	15,275,824	486,989,290	502,265,114	50,175,634	0	50,175,634	552,440,748