(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR LICENSING								
PROGRAM/ORG: *REACTOR LICENSING*								
PLANNED ACCOMPLISHMENTS:								
Project Management and Licensing Assistants								
NRR								
HQ	0	29.7	0	29.7	0	28.4	0	28.4
Licensing Actions								
NRR								
HQ	979	92.1	979	92.1	1,774	82.3	1,585	82.8
Other Licensing Tasks								
NRR								
HQ	206	20.8	206	20.8	150	18.7	134	18.8
Improved Standard Technical Specifications								
NRR								
HQ	0	6.6	0	6.6	0	3.6	0	3.6
Licensing and Examination of Reactor Operators								
NRR								
HQ	320	0.8	320	0.8	300	1.0	300	1.0
REG	0	25.0	0	25.0	0	25.0	0	22.6
Subtotal:	**320**	**25.8**	**320**	**25.8**	**300**	**26.0**	**300**	**23.6**
Operator Licensing Program & Training Oversight								
NRR								
HQ	0	4.8	0	4.8	0	4.0	0	4.0
REG	0	3.0	0	3.0	0	3.0	0	6.4

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	**0**	**7.8**	**0**	**7.8**	**0**	**7.0**	**0**	**10.4**
Regulatory Licensing Improvements								
NRR								
HQ	1,945	53.9	1,945	53.9	1,786	81.1	2,314	85.1
Rulemaking								
NRR								
HQ	434	35.0	434	35.0	1,120	23.5	644	23.5
Event Evaluation and Generic Communications								
NRR								
HQ	23	17.9	23	17.9	120	14.8	107	14.8
Non-Power Reactor Project Management & Licensing								
NRR								
HQ	400	6.7	400	6.7	380	5.8	340	6.2
Information Technology-RPS								
NRR								
HQ	600	3.0	600	3.0	0	0.0	0	0.0
General Information Technology								
NRR								
HQ	1,234	1.7	1,234	1.7	1,670	4.8	2,070	6.8
Future Licensing								
NRR								
HQ	247	10.0	247	10.0	0	0.0	500	20.0
NMSS								
HQ	0	1.0	0	1.0	0	0.0	0	1.0
Subtotal:	**247**	**11.0**	**247**	**11.0**	**0**	**0.0**	**500**	**21.0**

DIRECT RESOURCES

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

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	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
NMSS								
HQ	0	1.0	0	1.0	0	0.0	0	1.0
NRR								
HQ	6,388	283.0	6,388	283.0	7,300	268.0	7,994	295.0
REG	0	28.0	0	28.0	0	28.0	0	29.0
Subtotal:	**6,388**	**311.0**	**6,388**	**311.0**	**7,300**	**296.0**	**7,994**	**324.0**
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	**6,388**	**312.0**	**6,388**	**312.0**	**7,300**	**296.0**	**7,994**	**325.0**
IT OVERHEAD								
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
SUPERVISORY OVERHEAD								
NRR								
HQ	0	46.0	0	46.0	0	46.0	0	46.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	**0**	**50.0**	**0**	**50.0**	**0**	**50.0**	**0**	**50.0**
NON-SUPERVISORY OVERHEAD								

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
NRR								
HQ	0	60.0	0	60.0	0	56.0	0	62.0
REG I								
REG	0	2.0	0	2.0	0	2.0	0	1.0
REG II								
REG	0	2.0	0	2.0	0	2.0	0	1.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**66.0**	**0**	**66.0**	**0**	**62.0**	**0**	**66.0**
TRAVEL								
NRR								
HQ	904	0.0	904	0.0	935	0.0	935	0.0
REG I								
REG	57	0.0	57	0.0	57	0.0	57	0.0
REG II								
REG	110	0.0	110	0.0	113	0.0	113	0.0
REG III								
REG	80	0.0	80	0.0	80	0.0	80	0.0
REG IV								
REG	107	0.0	107	0.0	107	0.0	90	0.0
TRAVEL Subtotal:	**1,258**	**0.0**	**1,258**	**0.0**	**1,292**	**0.0**	**1,275**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REACTOR LICENSING Program/Org. Resources Total								
NMSS								
HQ	0	1.0	0	1.0	0	0.0	0	1.0
S/B Costs	109		109		0		114	
NMSS HQ SB Subtotal:	109	1.0	109	1.0	0	0.0	114	1.0
NMSS Subtotal:								
NRR								
HQ	7,292	392.0	7,292	392.0	8,235	373.0	8,929	406.0
S/B Costs	45,090		45,069		44,591		48,515	
NRR HQ SB Subtotal:	52,382	392.0	52,361	392.0	52,826	373.0	57,444	406.0
NRR								
REG	0	28.0	0	28.0	0	28.0	0	29.0
S/B Costs	2,859		2,858		2,985		3,090	
NRR REG SB Subtotal:	2,859	28.0	2,858	28.0	2,985	28.0	3,090	29.0
NRR Subtotal:	55,241	420.0	55,219	420.0	55,811	401.0	60,534	435.0
REG I								
REG	57	3.0	57	3.0	57	3.0	57	2.0
S/B Costs	306		306		320		214	
REG I Subtotal:	363	3.0	363	3.0	377	3.0	271	2.0
REG II								
REG	110	3.0	110	3.0	113	3.0	113	2.0
S/B Costs	306		306		320		214	
REG II Subtotal:	416	3.0	416	3.0	433	3.0	327	2.0

(Dollars In Thousands, Staff Years In Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REG III								
REG	80	1.0	80	1.0	80	1.0	80	1.0
S/B Costs	102		102		107		107	
REG III Subtotal:	182	1.0	182	1.0	187	1.0	187	1.0
REG IV								
REG	107	3.0	107	3.0	107	3.0	90	3.0
S/B Costs	306		306		320		320	
REG IV Subtotal:	413	3.0	413	3.0	427	3.0	410	3.0
RESOURCE TOTAL:	7,646	431.0	7,646	431.0	8,592	411.0	9,269	444.0
S/B TOTAL:	49,078		49,056		48,643		52,574	
PROGRAM/ORG TOTAL:	$56,724	431.0	$56,702	431.0	$57,235	411.0	$61,843	444.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

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	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: *REACTOR LICENSING*								
DIRECT RESOURCES								
NMSS								
HQ	0	1.0	0	1.0	0	0.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**0.0**	**0**	**1.0**
NRR								
HQ	6,388	283.0	6,388	283.0	7,300	268.0	7,994	295.0
REG	0	28.0	0	28.0	0	28.0	0	29.0
Subtotal	**6,388**	**311.0**	**6,388**	**311.0**	**7,300**	**296.0**	**7,994**	**324.0**
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	**6,388**	**312.0**	**6,388**	**312.0**	**7,300**	**296.0**	**7,994**	**325.0**
IT OVERHEAD								
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**
SUPERVISORY OVERHEAD								
NRR								
HQ	0	46.0	0	46.0	0	46.0	0	46.0
Subtotal	**0**	**46.0**	**0**	**46.0**	**0**	**46.0**	**0**	**46.0**
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	**0**	**50.0**	**0**	**50.0**	**0**	**50.0**	**0**	**50.0**
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	60.0	0	60.0	0	56.0	0	62.0
Subtotal	**0**	**60.0**	**0**	**60.0**	**0**	**56.0**	**0**	**62.0**
REG I								
REG	0	2.0	0	2.0	0	2.0	0	1.0
REG II								
REG	0	2.0	0	2.0	0	2.0	0	1.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**66.0**	**0**	**66.0**	**0**	**62.0**	**0**	**66.0**
TRAVEL								
NRR								
HQ	904	0.0	904	0.0	935	0.0	935	0.0

(Dollars In Thousands, Staff Years In Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budgel $	FY 2002 President's Budgel FTE	FY 2002 Request $	FY 2002 Request FTE
Subtotal	**904**	**0.0**	**904**	**0.0**	**935**	**0.0**	**935**	**0.0**
REG I								
REG	57	0.0	57	0.0	57	0.0	57	0.0
REG II								
REG	110	0.0	110	0.0	113	0.0	113	0.0
REG III								
REG	80	0.0	80	0.0	80	0.0	80	0.0
REG IV								
REG	107	0.0	107	0.0	107	0.0	90	0.0
TRAVEL Subtotal:	**1,258**	**0.0**	**1,258**	**0.0**	**1,292**	**0.0**	**1,275**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REACTOR LICENSING Program Resources Total								
NMSS								
HQ	0	1.0	0	1.0	0	0.0	0	1.0
S/B Costs	109		109		0		114	
NMSS HQ SB Subtotal:	109	1.0	109	1.0	0	0.0	114	1.0
NRR								
HQ	7,292	392.0	7,292	392.0	8,235	373.0	8,929	406.0
S/B Costs	45,090		45,069		44,591		48,515	
NRR HQ SB Subtotal:	52,382	392.0	52,361	392.0	52,826	373.0	57,444	406.0
NRR								
REG	0	28.0	0	28.0	0	28.0	0	29.0
S/B Costs	2,859		2,858		2,985		3,090	
NRR REG SB Subtotal:	2,859	28.0	2,858	28.0	2,985	28.0	3,090	29.0
NRR Subtotal:	55,241	420.0	55,219	420.0	55,811	401.0	60,534	435.0
REG I								
REG	57	3.0	57	3.0	57	3.0	57	2.0
S/B Costs	306		306		320		214	
REG I Subtotal:	363	3.0	363	3.0	377	3.0	271	2.0
REG II								
REG	110	3.0	110	3.0	113	3.0	113	2.0
S/B Costs	306		306		320		214	
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(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG III								
REG	80	1.0	80	1.0	80	1.0	80	1.0
S/B Costs	102		102		107		107	
REG III Subtotal:	182	1.0	182	1.0	187	1.0	187	1.0
REG IV								
REG	107	3.0	107	3.0	107	3.0	90	3.0
S/B Costs	306		306		320		320	
REG IV Subtotal:	413	3.0	413	3.0	427	3.0	410	3.0
RESOURCE TOTAL:	7,646	431.0	7,646	431.0	8,592	411.0	9,269	444.0
S/B TOTAL:	49,078		49,056		48,643		52,574	
PROGRAM RESOURCE TOTAL:	$56,724	431.0	$56,702	431.0	$57,235	411.0	$61,843	444.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR LICENSE RENEWAL								
PROGRAM/ORG: *REACTOR LICENSE RENEWAL*								
PLANNED ACCOMPLISHMENTS:								
Review Applications								
NRR								
HQ	1,780	44.4	1,780	44.4	4,515	66.0	2,265	59.0
License Renewal Inspections								
NRR								
REG	0	2.0	0	2.0	0	6.0	0	5.0
Develop Regulatory Framework								
NRR								
HQ	1,200	12.6	1,200	12.6	300	2.0	200	2.0
DIRECT RESOURCES								
NRR								
HQ	2,980	57.0	2,980	57.0	4,815	68.0	2,465	61.0
REG	0	2.0	0	2.0	0	6.0	0	5.0
Subtotal:	**2,980**	**59.0**	**2,980**	**59.0**	**4,815**	**74.0**	**2,465**	**66.0**
DIRECT RESOURCES Subtotal:	**2,980**	**59.0**	**2,980**	**59.0**	**4,815**	**74.0**	**2,465**	**66.0**
SUPERVISORY OVERHEAD								
NRR								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	8.0	0	8.0	0	8.0	0	8.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG I								
REG	0	1.0	0	1.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**9.0**	**0**	**9.0**	**0**	**8.0**	**0**	**8.0**
TRAVEL								
NRR								
HQ	144	0.0	144	0.0	144	0.0	144	0.0
REG I								
REG	4	0.0	4	0.0	4	0.0	0	0.0
REG II								
REG	15	0.0	15	0.0	15	0.0	15	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	**163**	**0.0**	**163**	**0.0**	**163**	**0.0**	**159**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REACTOR LICENSE RENEWAL Program/Org. Resources Total								
NRR								
HQ	3,124	72.0	3,124	72.0	4,959	83.0	2,609	76.0
S/B Costs	8,281		8,279		9,922		9,081	
NRR HQ SB Subtotal:	11,405	72.0	11,403	72.0	14,881	83.0	11,690	76.0
NRR								
REG	0	2.0	0	2.0	0	6.0	0	5.0
S/B Costs	204		204		640		533	
NRR REG SB Subtotal:	204	2.0	204	2.0	640	6.0	533	5.0
NRR Subtotal:	11,609	74.0	11,607	74.0	15,521	89.0	12,223	81.0
REG I								
REG	4	1.0	4	1.0	4	0.0	0	0.0
S/B Costs	102		102		0		0	
REG I Subtotal:	106	1.0	106	1.0	4	0.0	0	0.0
REG II								
REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
RESOURCE TOTAL:	3,143	75.0	3,143	75.0	4,978	89.0	2,624	81.0
S/B TOTAL:	8,587		8,585		10,562		9,614	
PROGRAM/ORG TOTAL:	$11,730	75.0	$11,728	75.0	$15,540	89.0	$12,238	81.0

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RESOURCE REPORT

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STRATEGY: **NUCLEAR REACTOR SAFETY**								
PROGRAM: ***REACTOR LICENSE RENEWAL***								
DIRECT RESOURCES								
NRR								
HQ	2,980	57.0	2,980	57.0	4,815	68.0	2,465	61.0
REG	0	2.0	0	2.0	0	6.0	0	5.0
Subtotal	**2,980**	**59.0**	**2,980**	**59.0**	**4,815**	**74.0**	**2,465**	**66.0**
DIRECT RESOURCES Subtotal:	**2,980**	**59.0**	**2,980**	**59.0**	**4,815**	**74.0**	**2,465**	**66.0**
SUPERVISORY OVERHEAD								
NRR								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
Subtotal	**0**	**7.0**	**0**	**7.0**	**0**	**7.0**	**0**	**7.0**
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	8.0	0	8.0	0	8.0	0	8.0
Subtotal	**0**	**8.0**	**0**	**8.0**	**0**	**8.0**	**0**	**8.0**
REG I								
REG	0	1.0	0	1.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**9.0**	**0**	**9.0**	**0**	**8.0**	**0**	**8.0**
TRAVEL								
NRR								
HQ	144	0.0	144	0.0	144	0.0	144	0.0
Subtotal	**144**	**0.0**	**144**	**0.0**	**144**	**0.0**	**144**	**0.0**

FY 2001 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equilavents)

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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG I								
REG	4	0.0	4	0.0	4	0.0	0	0.0
REG II								
REG	15	0.0	15	0.0	15	0.0	15	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	**163**	**0.0**	**163**	**0.0**	**163**	**0.0**	**159**	**0.0**

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REACTOR LICENSE RENEWAL Program Resources Total								
NRR								
HQ	3,124	72.0	3,124	72.0	4,959	83.0	2,609	76.0
S/B Costs	8,281		8,279		9,922		9,081	
NRR HQ SB Subtotal:	11,405	72.0	11,403	72.0	14,881	83.0	11,690	76.0
NRR								
REG	0	2.0	0	2.0	0	6.0	0	5.0
S/B Costs	204		204		640		533	
NRR REG SB Subtotal:	204	2.0	204	2.0	640	6.0	533	5.0
NRR Subtotal:	11,609	74.0	11,607	74.0	15,521	89.0	12,223	81.0
REG I								
REG	4	1.0	4	1.0	4	0.0	0	0.0
S/B Costs	102		102		0		0	
REG I Subtotal:	106	1.0	106	1.0	4	0.0	0	0.0
REG II								
REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
RESOURCE TOTAL:	3,143	75.0	3,143	75.0	4,978	89.0	2,624	81.0
S/B TOTAL:	8,587		8,585		10,562		9,614	
PROGRAM RESOURCE TOTAL:	$11,730	75.0	$11,728	75.0	$15,540	89.0	$12,238	81.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT								
PROGRAM/ORG: *REACTOR INSPECTION AND PERFORMANCE ASSESSMENT*								
PLANNED ACCOMPLISHMENTS:								
Baseline Inspections								
NRR								
HQ	0	3.3	0	3.3	0	3.4	0	3.5
REG	0	281.7	0	281.7	0	281.0	0	280.9
Subtotal:	**0**	**285.0**	**0**	**285.0**	**0**	**284.4**	**0**	**284.4**
Supplemental/Reactive Inspections								
NRR								
HQ	1,344	2.9	1,344	2.9	1,231	5.0	1,100	3.0
REG	0	12.0	0	12.0	0	11.5	0	11.5
Subtotal:	**1,344**	**14.9**	**1,344**	**14.9**	**1,231**	**16.5**	**1,100**	**14.5**
Reactor Performance Assessment								
NRR								
HQ	0	7.2	0	7.2	0	1.5	0	1.5
REG	0	11.0	0	11.0	0	10.0	0	10.0
Subtotal:	**0**	**18.2**	**0**	**18.2**	**0**	**11.5**	**0**	**11.5**
Generic Safety Issue Inspections								
NRR								
REG	0	3.4	0	3.4	0	3.4	0	3.4
Allegation Follow-up								
NRR								
HQ	0	10.7	0	10.7	0	12.2	0	9.1

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
NRR								
REG	0	26.3	0	26.3	0	26.5	0	26.6
Subtotal:	**0**	**37.0**	**0**	**37.0**	**0**	**38.7**	**0**	**35.7**
Reactor Oversight Process Dev. & Mgt.								
NRR								
HQ	239	31.7	239	31.7	300	25.1	300	25.1
REG	0	5.6	0	5.6	0	5.6	0	5.6
Subtotal:	**239**	**37.3**	**239**	**37.3**	**300**	**30.7**	**300**	**30.7**
Future Licensing								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	**0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	**1.0**
Non-Power Reactor Operation and Decommissioning Inspections								
NRR								
HQ	0	3.2	0	3.2	0	2.8	0	2.8
State, Federal, and Tribal Liaison Activities								
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal:	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**
General Information Technology								
NRR								
HQ	30	0.0	30	0.0	30	0.0	30	0.0
DIRECT RESOURCES								
NRR								
HQ	1,613	59.0	1,613	59.0	1,561	50.0	1,430	46.0

Report: CC-01

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG	0	340.0	0	340.0	0	338.0	0	338.0
Subtotal:	**1,613**	**399.0**	**1,613**	**399.0**	**1,561**	**388.0**	**1,430**	**384.0**
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal:	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**
DIRECT RESOURCES Subtotal:	**1,613**	**403.0**	**1,613**	**403.0**	**1,561**	**392.0**	**1,430**	**388.0**
IT OVERHEAD								
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	5.0	0	5.0	0	5.0	0	4.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	5.0	0	5.0	0	7.0	0	8.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0
IT OVERHEAD Subtotal:	**0**	**21.0**	**0**	**21.0**	**0**	**23.0**	**0**	**23.0**
SUPERVISORY OVERHEAD								
NRR								
HQ	0	11.0	0	11.0	0	11.0	0	11.0
REG I								
REG	0	16.0	0	16.0	0	16.0	0	19.0
REG II								
REG	0	20.0	0	20.0	0	20.0	0	20.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG III								
REG	0	18.0	0	18.0	0	18.0	0	18.0
REG IV								
REG	0	14.0	0	14.0	0	14.0	0	14.0
SUPERVISORY OVERHEAD Subtotal:	**0**	**79.0**	**0**	**79.0**	**0**	**79.0**	**0**	**82.0**
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	13.0	0	13.0	0	13.0	0	12.0
REG I								
REG	0	30.0	0	30.0	0	30.0	0	30.0
REG II								
REG	0	26.0	0	26.0	0	26.0	0	26.0
REG III								
REG	0	35.0	0	35.0	0	35.0	0	26.0
REG IV								
REG	0	26.0	0	26.0	0	26.0	0	26.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**130.0**	**0**	**130.0**	**0**	**130.0**	**0**	**120.0**
TRAVEL								
NRR								
HQ	389	0.0	389	0.0	389	0.0	389	0.0
REG I								
REG	1,121	0.0	1,121	0.0	1,121	0.0	1,250	0.0
REG II								
REG	1,175	0.0	1,175	0.0	1,212	0.0	1,212	0.0
REG III								
REG	1,030	0.0	1,030	0.0	1,035	0.0	1,035	0.0
REG IV								

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG	1,426	0.0	1,426	0.0	1,426	0.0	1,420	0.0
TRAVEL Subtotal:	**5,141**	**0.0**	**5,141**	**0.0**	**5,183**	**0.0**	**5,306**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REACTOR INSPECTION AND PERFORMANCE ASSESSMENT Program/Org. Resources To								
NRR								
HQ	2,002	84.0	2,002	84.0	1,950	75.0	1,819	70.0
S/B Costs	9,662		9,658		8,967		8,362	
NRR HQ SB Subtotal:	11,664	84.0	11,660	84.0	10,917	75.0	10,181	70.0
NRR								
REG	0	340.0	0	340.0	0	338.0	0	338.0
S/B Costs	34,720		34,706		36,031		36,014	
NRR REG SB Subtotal:	34,720	340.0	34,706	340.0	36,031	338.0	36,014	338.0
NRR Subtotal:	46,384	424.0	46,366	424.0	46,948	413.0	46,195	408.0
REG I								
REG	1,121	51.0	1,121	51.0	1,121	51.0	1,250	53.0
S/B Costs	5,209		5,205		5,437		5,647	
REG I Subtotal:	6,330	51.0	6,326	51.0	6,558	51.0	6,897	53.0
REG II								
REG	1,175	52.0	1,175	52.0	1,212	52.0	1,212	52.0
S/B Costs	5,310		5,307		5,544		5,540	
REG II Subtotal:	6,485	52.0	6,482	52.0	6,756	52.0	6,752	52.0
REG III								
REG	1,030	58.0	1,030	58.0	1,035	60.0	1,035	52.0
S/B Costs	5,923		5,920		6,396		5,540	
REG III Subtotal:	6,953	58.0	6,950	58.0	7,431	60.0	6,575	52.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG IV								
REG	1,426	44.0	1,426	44.0	1,426	44.0	1,420	44.0
S/B Costs	4,493		4,491		4,690		4,688	
REG IV Subtotal:	5,919	44.0	5,917	44.0	6,116	44.0	6,108	44.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	109		109		113		113	
SP HQ SB Subtotal:	109	1.0	109	1.0	113	1.0	113	1.0
SP								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	306		306		320		320	
SP REG SB Subtotal:	306	3.0	306	3.0	320	3.0	320	3.0
SP Subtotal:	415	4.0	415	4.0	433	4.0	433	4.0
RESOURCE TOTAL:	6,754	633.0	6,754	633.0	6,744	624.0	6,736	613.0
S/B TOTAL:	65,732		65,702		67,498		66,224	
PROGRAM/ORG TOTAL:	$72,486	633.0	$72,456	633.0	$74,242	624.0	$72,960	613.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: *REACTOR INSPECTION AND PERFORMANCE ASSESSMENT*

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
DIRECT RESOURCES								
NRR								
HQ	1,613	59.0	1,613	59.0	1,561	50.0	1,430	46.0
REG	0	340.0	0	340.0	0	338.0	0	338.0
Subtotal	**1,613**	**399.0**	**1,613**	**399.0**	**1,561**	**388.0**	**1,430**	**384.0**
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**
DIRECT RESOURCES Subtotal:	**1,613**	**403.0**	**1,613**	**403.0**	**1,561**	**392.0**	**1,430**	**388.0**
IT OVERHEAD								
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**
REG I								
REG	0	5.0	0	5.0	0	5.0	0	4.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	5.0	0	5.0	0	7.0	0	8.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0

RESOURCE REPORT

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
IT OVERHEAD Subtotal:	**0**	**21.0**	**0**	**21.0**	**0**	**23.0**	**0**	**23.0**
SUPERVISORY OVERHEAD								
NRR								
HQ	0	11.0	0	11.0	0	11.0	0	11.0
Subtotal	**0**	**11.0**	**0**	**11.0**	**0**	**11.0**	**0**	**11.0**
REG I								
REG	0	16.0	0	16.0	0	16.0	0	19.0
REG II								
REG	0	20.0	0	20.0	0	20.0	0	20.0
REG III								
REG	0	18.0	0	18.0	0	18.0	0	18.0
REG IV								
REG	0	14.0	0	14.0	0	14.0	0	14.0
SUPERVISORY OVERHEAD Subtotal:	**0**	**79.0**	**0**	**79.0**	**0**	**79.0**	**0**	**82.0**
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	13.0	0	13.0	0	13.0	0	12.0
Subtotal	**0**	**13.0**	**0**	**13.0**	**0**	**13.0**	**0**	**12.0**
REG I								
REG	0	30.0	0	30.0	0	30.0	0	30.0
REG II								
REG	0	26.0	0	26.0	0	26.0	0	26.0
REG III								
REG	0	35.0	0	35.0	0	35.0	0	26.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REG IV								
REG	0	26.0	0	26.0	0	26.0	0	26.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**130.0**	**0**	**130.0**	**0**	**130.0**	**0**	**120.0**
TRAVEL								
NRR								
HQ	389	0.0	389	0.0	389	0.0	389	0.0
Subtotal	**389**	**0.0**	**389**	**0.0**	**389**	**0.0**	**389**	**0.0**
REG I								
REG	1,121	0.0	1,121	0.0	1,121	0.0	1,250	0.0
REG II								
REG	1,175	0.0	1,175	0.0	1,212	0.0	1,212	0.0
REG III								
REG	1,030	0.0	1,030	0.0	1,035	0.0	1,035	0.0
REG IV								
REG	1,426	0.0	1,426	0.0	1,426	0.0	1,420	0.0
TRAVEL Subtotal:	**5,141**	**0.0**	**5,141**	**0.0**	**5,183**	**0.0**	**5,306**	**0.0**

(Dollars in Thousands, Staff Years In Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REACTOR INSPECTION AND PERFORMANCE ASSESSMENT Program Resources Total								
NRR								
HQ	2,002	84.0	2,002	84.0	1,950	75.0	1,819	70.0
S/B Costs	9,662		9,658		8,967		8,362	
NRR HQ SB Subtotal:	11,664	84.0	11,660	84.0	10,917	75.0	10,181	70.0
NRR								
REG	0	340.0	0	340.0	0	338.0	0	338.0
S/B Costs	34,720		34,706		36,031		36,014	
NRR REG SB Subtotal:	34,720	340.0	34,706	340.0	36,031	338.0	36,014	338.0
NRR Subtotal:	46,384	424.0	46,366	424.0	46,948	413.0	46,195	408.0
REG I								
REG	1,121	51.0	1,121	51.0	1,121	51.0	1,250	53.0
S/B Costs	5,209		5,205		5,437		5,647	
REG I Subtotal:	6,330	51.0	6,326	51.0	6,558	51.0	6,897	53.0
REG II								
REG	1,175	52.0	1,175	52.0	1,212	52.0	1,212	52.0
S/B Costs	5,310		5,307		5,544		5,540	
REG II Subtotal:	6,485	52.0	6,482	52.0	6,756	52.0	6,752	52.0
REG III								
REG	1,030	58.0	1,030	58.0	1,035	60.0	1,035	52.0
S/B Costs	5,923		5,920		6,396		5,540	
REG III Subtotal:	6,953	58.0	6,950	58.0	7,431	60.0	6,575	52.0

Report: CC-01

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG IV								
REG	1,426	44.0	1,426	44.0	1,426	44.0	1,420	44.0
S/B Costs	4,493		4,491		4,690		4,688	
REG IV Subtotal:	5,919	44.0	5,917	44.0	6,116	44.0	6,108	44.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	109		109		113		113	
SP HQ SB Subtotal:	109	1.0	109	1.0	113	1.0	113	1.0
SP								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	306		306		320		320	
SP REG SB Subtotal:	306	3.0	306	3.0	320	3.0	320	3.0
SP Subtotal:	415	4.0	415	4.0	433	4.0	433	4.0
RESOURCE TOTAL:	6,754	633.0	6,754	633.0	6,744	624.0	6,736	613.0
S/B TOTAL:	65,732		65,702		67,498		66,224	
PROGRAM RESOURCE TOTAL:	$72,486	633.0	$72,456	633.0	$74,242	624.0	$72,960	613.0

Report: CC-01

RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR INCIDENT RESPONSE

PROGRAM/ORG: *REACTOR INCIDENT RESPONSE*

PLANNED ACCOMPLISHMENTS:

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
Incident Investigation								
IRO								
HQ	10	0.5	10	0.5	0	0.3	0	0.3
Emergency Response								
IRO								
HQ	469	15.2	469	15.2	469	15.4	127	15.4
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:	**469**	**19.2**	**469**	**19.2**	**469**	**19.4**	**127**	**19.4**
Information Technology-Emergency Response								
IRO								
HQ	2,161	2.3	2,161	2.3	2,138	2.3	2,080	2.3
DIRECT RESOURCES								
IRO								
HQ	2,640	18.0	2,640	18.0	2,607	18.0	2,207	18.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:	**2,640**	**22.0**	**2,640**	**22.0**	**2,607**	**22.0**	**2,207**	**22.0**
DIRECT RESOURCES Subtotal:	**2,640**	**22.0**	**2,640**	**22.0**	**2,607**	**22.0**	**2,207**	**22.0**
SUPERVISORY OVERHEAD								
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0

(Dollars In Thousands, Staff Years In Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
NON-SUPERVISORY OVERHEAD								
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
TRAVEL								
IRO								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	15	0.0
TRAVEL Subtotal:	**80**	**0.0**	**80**	**0.0**	**80**	**0.0**	**95**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REACTOR INCIDENT RESPONSE Program/Org. Resources Total								
IRO								
HQ	2,715	24.0	2,715	24.0	2,682	24.0	2,282	24.0
S/B Costs	2,743		2,742		2,842		2,842	
IRO								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	408		408		426		426	
IRO Subtotal:	5,866	28.0	5,865	28.0	5,950	28.0	5,550	28.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	0	0.0	0	0.0	0	0.0	15	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RESOURCE TOTAL:	2,720	28.0	2,720	28.0	2,687	28.0	2,302	28.0
S/B TOTAL:	3,151		3,150		3,268		3,268	
PROGRAM/ORG TOTAL:	$5,871	28.0	$5,870	28.0	$5,955	28.0	$5,570	28.0

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: ***REACTOR INCIDENT RESPONSE***								
DIRECT RESOURCES								
IRO								
HQ	2,640	18.0	2,640	18.0	2,607	18.0	2,207	18.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal:	**2,640**	**22.0**	**2,640**	**22.0**	**2,607**	**22.0**	**2,207**	**22.0**
SUPERVISORY OVERHEAD								
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD								
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
TRAVEL								
IRO								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	15	0.0
TRAVEL Subtotal:	**80**	**0.0**	**80**	**0.0**	**80**	**0.0**	**95**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

REACTOR INCIDENT RESPONSE Program Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
IRO								
HQ	2,715	24.0	2,715	24.0	2,682	24.0	2,282	24.0
S/B Costs	2,743		2,742		2,842		2,842	
IRO								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	408		408		426		426	
IRO Subtotal:	5,866	28.0	5,865	28.0	5,950	28.0	5,550	28.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	0	0.0	0	0.0	0	0.0	15	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	2,720	28.0	2,720	28.0	2,687	28.0	2,302	28.0
S/B TOTAL:	3,151		3,150		3,268		3,268	
PROGRAM RESOURCE TOTAL:	$5,871	28.0	$5,870	28.0	$5,955	28.0	$5,570	28.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR TECHNICAL TRAINING

PROGRAM/ORG: *REACTOR TECHNICAL TRAINING*

PLANNED ACCOMPLISHMENTS:

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
General Information Technology								
HR								
HQ	455	2.0	455	2.0	635	3.0	638	3.0
Rental of Space								
HR								
HQ	626	0.0	626	0.0	626	0.0	626	0.0
Other Administrative Services								
HR								
HQ	310	0.0	310	0.0	310	0.0	310	0.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	**310**	**0.0**	**310**	**0.0**	**310**	**0.0**	**310**	**0.0**
Training and Development								
HR								
HQ	1,466	17.0	1,466	17.0	1,461	16.0	1,441	16.0
External Training								
NRR								
HQ	225	0.0	225	0.0	250	0.0	250	0.0
RES								
HQ	38	0.0	38	0.0	38	0.0	58	0.0
IRO								
HQ	9	0.0	19	0.0	19	0.0	19	0.0
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
OE								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
OI								
HQ	10	0.0	10	0.0	10	0.0	18	0.0
REG I								
REG	96	0.0	96	0.0	96	0.0	90	0.0
REG II								
REG	27	0.0	27	0.0	27	0.0	35	0.0
REG III								
REG	82	0.0	82	0.0	85	0.0	85	0.0
REG IV								
REG	37	0.0	37	0.0	39	0.0	56	0.0
Subtotal:	**532**	**0.0**	**542**	**0.0**	**572**	**0.0**	**619**	**0.0**
Interns/ Employee Development								
NRR								
HQ	145	3.0	145	3.0	600	12.0	600	12.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
HR								
HQ	0	0.0	0	0.0	0	5.0	0	5.0
Subtotal:	**145**	**3.0**	**145**	**3.0**	**600**	**17.0**	**600**	**18.0**
Intern Program Expansion								
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR								

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
HQ	2,857	19.0	2,857	19.0	3,032	24.0	3,015	24.0
IRO								
HQ	9	0.0	19	0.0	19	0.0	19	0.0
NRR								
HQ	370	3.0	370	3.0	850	12.0	850	12.0
OE								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0
OI								
HQ	10	0.0	10	0.0	10	0.0	18	0.0
REG I								
REG	96	0.0	96	0.0	96	0.0	90	0.0
REG II								
REG	27	0.0	27	0.0	27	0.0	35	0.0
REG III								
REG	82	0.0	82	0.0	85	0.0	85	0.0
REG IV								
REG	37	0.0	37	0.0	39	0.0	56	0.0
RES								
HQ	38	0.0	38	0.0	38	0.0	58	1.0
DIRECT RESOURCES Subtotal:	**3,534**	**22.0**	**3,544**	**22.0**	**4,204**	**36.0**	**4,234**	**37.0**
SUPERVISORY OVERHEAD								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	1.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
SUPERVISORY OVERHEAD Subtotal:	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**4.0**
NON-SUPERVISORY OVERHEAD								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	0.0	0	0.0	0	2.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**3.0**	**0**	**3.0**	**0**	**5.0**	**0**	**6.0**
TRAVEL								
HR								
HQ	140	0.0	140	0.0	145	0.0	100	0.0
NRR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
RES								
HQ	0	0.0	0	0.0	0	0.0	180	0.0
TRAVEL Subtotal:	**160**	**0.0**	**160**	**0.0**	**145**	**0.0**	**280**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REACTOR TECHNICAL TRAINING Program/Org. Resources Total								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
ASLBP Subtotal:								
HR								
HQ	2,997	25.0	2,997	25.0	3,177	30.0	3,115	30.0
S/B Costs	2,508		2,506		3,150		3,149	
HR Subtotal:	5,505	25.0	5,503	25.0	6,327	30.0	6,264	30.0
IRO								
HQ	9	0.0	19	0.0	19	0.0	19	0.0
S/B Costs	0		0		0		0	
IRO Subtotal:								
NRR								
HQ	390	3.0	390	3.0	850	14.0	850	16.0
S/B Costs	345		345		1,674		1,911	
NRR HQ SB Subtotal:	735	3.0	735	3.0	2,524	14.0	2,761	16.0
NRR Subtotal:	735	3.0	735	3.0	2,524	14.0	2,761	16.0
OE								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	3	0.0	3	0.0	3	0.0	3	0.0
OE Subtotal:								

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	4	0.0	4	0.0	4	0.0	4	0.0
OGC Subtotal:								
OI								
HQ	10	0.0	10	0.0	10	0.0	18	0.0
S/B Costs	0		0		0		0	
OI Subtotal:								
REG I								
REG	96	0.0	96	0.0	96	0.0	90	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG II								
REG	27	0.0	27	0.0	27	0.0	35	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	82	0.0	82	0.0	85	0.0	85	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	37	0.0	37	0.0	39	0.0	56	0.0
S/B Costs	0		0		0		0	

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG IV Subtotal:								
RES								
HQ	38	0.0	38	0.0	38	0.0	238	1.0
S/B Costs	0		0		0		125	
RES Subtotal:	38	0.0	38	0.0	38	0.0	363	1.0
RESOURCE TOTAL:	3,694	28.0	3,704	28.0	4,349	44.0	4,514	47.0
S/B TOTAL:	2,853		2,851		4,824		5,185	
PROGRAM/ORG TOTAL:	$6,547	28.0	$6,555	28.0	$9,173	44.0	$9,699	47.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

		FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
		$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY:	**NUCLEAR REACTOR SAFETY**								
PROGRAM:	***REACTOR TECHNICAL TRAINING***								
DIRECT RESOURCES									
ASLBP									
	HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR									
	HQ	2,857	19.0	2,857	19.0	3,032	24.0	3,015	24.0
IRO									
	HQ	9	0.0	19	0.0	19	0.0	19	0.0
NRR									
	HQ	370	3.0	370	3.0	850	12.0	850	12.0
Subtotal		**370**	**3.0**	**370**	**3.0**	**850**	**12.0**	**850**	**12.0**
OE									
	HQ	3	0.0	3	0.0	3	0.0	3	0.0
Subtotal		**3**	**0.0**	**3**	**0.0**	**3**	**0.0**	**3**	**0.0**
OGC									
	HQ	4	0.0	4	0.0	4	0.0	4	0.0
Subtotal		**4**	**0.0**	**4**	**0.0**	**4**	**0.0**	**4**	**0.0**
OI									
	HQ	10	0.0	10	0.0	10	0.0	18	0.0
REG I									
	REG	96	0.0	96	0.0	96	0.0	90	0.0
REG II									
	REG	27	0.0	27	0.0	27	0.0	35	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG III								
REG	82	0.0	82	0.0	85	0.0	85	0.0
REG IV								
REG	37	0.0	37	0.0	39	0.0	56	0.0
RES								
HQ	38	0.0	38	0.0	38	0.0	58	1.0
DIRECT RESOURCES Subtotal:	**3,534**	**22.0**	**3,544**	**22.0**	**4,204**	**36.0**	**4,234**	**37.0**
SUPERVISORY OVERHEAD								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
Subtotal	**0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	**1.0**
SUPERVISORY OVERHEAD Subtotal:	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**4.0**
NON-SUPERVISORY OVERHEAD								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	0.0	0	0.0	0	2.0	0	3.0
Subtotal	**0**	**0.0**	**0**	**0.0**	**0**	**2.0**	**0**	**3.0**
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**3.0**	**0**	**3.0**	**0**	**5.0**	**0**	**6.0**
TRAVEL								
HR								
HQ	140	0.0	140	0.0	145	0.0	100	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
NRR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
Subtotal	**20**	**0.0**	**20**	**0.0**	**0**	**0.0**	**0**	**0.0**
RES								
HQ	0	0.0	0	0.0	0	0.0	180	0.0
TRAVEL Subtotal:	**160**	**0.0**	**160**	**0.0**	**145**	**0.0**	**280**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REACTOR TECHNICAL TRAINING Program Resources Total								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
HR								
HQ	2,997	25.0	2,997	25.0	3,177	30.0	3,115	30.0
S/B Costs	2,508		2,506		3,150		3,149	
HR Subtotal:	5,505	25.0	5,503	25.0	6,327	30.0	6,264	30.0
IRO								
HQ	9	0.0	19	0.0	19	0.0	19	0.0
S/B Costs	0		0		0		0	
NRR								
HQ	390	3.0	390	3.0	850	14.0	850	16.0
S/B Costs	345		345		1,674		1,911	
NRR HQ SB Subtotal:	735	3.0	735	3.0	2,524	14.0	2,761	16.0
NRR Subtotal:	735	3.0	735	3.0	2,524	14.0	2,761	16.0
OE								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	3	0.0	3	0.0	3	0.0	3	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	4	0.0	4	0.0	4	0.0	4	0.0
OI								
HQ	10	0.0	10	0.0	10	0.0	18	0.0
S/B Costs	0		0		0		0	
REG I								
REG	96	0.0	96	0.0	96	0.0	90	0.0
S/B Costs	0		0		0		0	
REG II								
REG	27	0.0	27	0.0	27	0.0	35	0.0
S/B Costs	0		0		0		0	
REG III								
REG	82	0.0	82	0.0	85	0.0	85	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	37	0.0	37	0.0	39	0.0	56	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

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Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
S/B Costs	0		0		0		0	
RES								
HQ	38	0.0	38	0.0	38	0.0	238	1.0
S/B Costs	0		0		0		125	
RES Subtotal:	38	0.0	38	0.0	38	0.0	363	1.0
RESOURCE TOTAL:	3,694	28.0	3,704	28.0	4,349	44.0	4,514	47.0
S/B TOTAL:	2,853		2,851		4,824		5,185	
PROGRAM RESOURCE TOTAL:	$6,547	28.0	$6,555	28.0	$9,173	44.0	$9,699	47.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

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Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR ENFORCEMENT ACTIONS								
PROGRAM/ORG: *REACTOR ENFORCEMENT ACTIONS*								
PLANNED ACCOMPLISHMENTS:								
Enforcement Actions								
OE								
HQ	2	7.0	2	7.0	2	6.0	2	6.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal:	**2**	**13.0**	**2**	**13.0**	**2**	**12.0**	**2**	**12.0**
General Information Technology								
OE								
HQ	30	0.0	30	0.0	28	0.0	24	0.0
DIRECT RESOURCES								
OE								
HQ	32	7.0	32	7.0	30	6.0	26	6.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal:	**32**	**13.0**	**32**	**13.0**	**30**	**12.0**	**26**	**12.0**
DIRECT RESOURCES Subtotal:	**32**	**13.0**	**32**	**13.0**	**30**	**12.0**	**26**	**12.0**
IT OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

Report: CC-01

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

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	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
NON-SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
OE								
HQ	20	0.0	20	0.0	20	0.0	22	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
TRAVEL Subtotal:	**25**	**0.0**	**25**	**0.0**	**25**	**0.0**	**27**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE

REACTOR ENFORCEMENT ACTIONS Program/Org. Resources Total

	FY 2001 Enacted $	FTE	FY 2001 Current $	FTE	FY 2002 President's Budget $	FTE	FY 2002 Request $	FTE
OE								
HQ	52	10.0	52	10.0	50	9.0	48	9.0
S/B Costs	1,130		1,130		1,099		1,098	
OE HQ SB Subtotal:	1,182	10.0	1,182	10.0	1,149	9.0	1,146	9.0
OE								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	613		612		640		639	
OE REG SB Subtotal:	613	6.0	612	6.0	640	6.0	639	6.0
OE Subtotal:	1,795	16.0	1,794	16.0	1,789	15.0	1,785	15.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
RESOURCE TOTAL:	57	16.0	57	16.0	55	15.0	53	15.0
S/B TOTAL:	1,743		1,742		1,739		1,737	
PROGRAM/ORG TOTAL:	$1,800	16.0	$1,799	16.0	$1,794	15.0	$1,790	15.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: *REACTOR ENFORCEMENT ACTIONS*								
DIRECT RESOURCES								
OE								
HQ	32	7.0	32	7.0	30	6.0	26	6.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	**32**	**13.0**	**32**	**13.0**	**30**	**12.0**	**26**	**12.0**
DIRECT RESOURCES Subtotal:	**32**	**13.0**	**32**	**13.0**	**30**	**12.0**	**26**	**12.0**
IT OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**
SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**
NON-SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**
TRAVEL								
OE								

	FY 2001 Enacted $	FTE	FY 2001 Current $	FTE	FY 2002 President's Budget $	FTE	FY 2002 Request $	FTE
HQ	20	0.0	20	0.0	20	0.0	22	0.0
Subtotal	**20**	**0.0**	**20**	**0.0**	**20**	**0.0**	**22**	**0.0**
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
TRAVEL Subtotal:	**25**	**0.0**	**25**	**0.0**	**25**	**0.0**	**27**	**0.0**

REACTOR ENFORCEMENT ACTIONS Program Resources Total

	FY 2001 Enacted $	FTE	FY 2001 Current $	FTE	FY 2002 President's Budget $	FTE	FY 2002 Request $	FTE
OE								
HQ	**52**	**10.0**	**52**	**10.0**	**50**	**9.0**	**48**	**9.0**
S/B Costs	**1,130**		**1,130**		**1,099**		**1,098**	
OE HQ SB Subtotal:	**1,182**	**10.0**	**1,182**	**10.0**	**1,149**	**9.0**	**1,146**	**9.0**
OE								
REG	**0**	**6.0**	**0**	**6.0**	**0**	**6.0**	**0**	**6.0**
S/B Costs	**613**		**612**		**640**		**639**	
OE REG SB Subtotal:	**613**	**6.0**	**612**	**6.0**	**640**	**6.0**	**639**	**6.0**
OE Subtotal:	**1,795**	**16.0**	**1,794**	**16.0**	**1,789**	**15.0**	**1,785**	**15.0**
REG III								
REG	**5**	**0.0**	**5**	**0.0**	**5**	**0.0**	**5**	**0.0**
S/B Costs	**0**		**0**		**0**		**0**	
RESOURCE TOTAL:	**57**	**16.0**	**57**	**16.0**	**55**	**15.0**	**53**	**15.0**
S/B TOTAL:	**1,743**		**1,742**		**1,739**		**1,737**	
PROGRAM RESOURCE TOTAL:	**$1,800**	**16.0**	**$1,799**	**16.0**	**$1,794**	**15.0**	**$1,790**	**15.0**

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
$	FTE	$	FTE	$	FTE	$	FTE

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR INVESTIGATIONS								
PROGRAM/ORG: *REACTOR INVESTIGATIONS*								
PLANNED ACCOMPLISHMENTS:								
Investigations								
OI								
HQ	10	21.0	10	21.0	10	21.0	10	24.0
General Information Technology								
OI								
HQ	74	0.0	74	0.0	74	0.0	74	0.0
DIRECT RESOURCES								
OI								
HQ	84	21.0	84	21.0	84	21.0	84	24.0
IT OVERHEAD								
OI								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD								
OI								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
NON-SUPERVISORY OVERHEAD								
OI								
HQ	0	5.0	0	5.0	0	5.0	0	2.0

(Dollars In Thousands, Staff Years In Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
TRAVEL								
OI								
HQ	241	0.0	241	0.0	241	0.0	233	0.0

REACTOR INVESTIGATIONS Program/Org. Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
OI								
HQ	**325**	**31.0**	**325**	**31.0**	**325**	**31.0**	**317**	**31.0**
S/B Costs	**3,535**		**3,534**		**3,714**		**3,712**	
OI Subtotal:	**3,860**	**31.0**	**3,859**	**31.0**	**4,039**	**31.0**	**4,029**	**31.0**
RESOURCE TOTAL:	**325**	**31.0**	**325**	**31.0**	**325**	**31.0**	**317**	**31.0**
S/B TOTAL:	**3,535**		**3,534**		**3,714**		**3,712**	
PROGRAM/ORG TOTAL:	**$3,860**	**31.0**	**$3,859**	**31.0**	**$4,039**	**31.0**	**$4,029**	**31.0**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: ***REACTOR INVESTIGATIONS***								
DIRECT RESOURCES								
OI								
HQ	84	21.0	84	21.0	84	21.0	84	24.0
IT OVERHEAD								
OI								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD								
OI								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
NON-SUPERVISORY OVERHEAD								
OI								
HQ	0	5.0	0	5.0	0	5.0	0	2.0
TRAVEL								
OI								
HQ	241	0.0	241	0.0	241	0.0	233	0.0

Report: CC-01

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REACTOR INVESTIGATIONS Program Resources Total								
OI								
HQ	325	31.0	325	31.0	325	31.0	317	31.0
S/B Costs	3,535		3,534		3,714		3,712	
OI Subtotal:	3,860	31.0	3,859	31.0	4,039	31.0	4,029	31.0
RESOURCE TOTAL:	325	31.0	325	31.0	325	31.0	317	31.0
S/B TOTAL:	3,535		3,534		3,714		3,712	
PROGRAM RESOURCE TOTAL:	$3,860	31.0	$3,859	31.0	$4,039	31.0	$4,029	31.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR SAFETY RESEARCH

PROGRAM/ORG: *REACTOR SAFETY RESEARCH*

PLANNED ACCOMPLISHMENTS:

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
Future Licensing								
RES								
HQ	20	0.0	20	0.0	0	0.0	5,337	10.0
General Information Technology								
RES								
HQ	567	0.0	567	0.0	584	0.0	600	0.0
Integrity of Reactor Systems and Components								
RES								
HQ	13,107	17.6	13,107	17.6	11,392	18.1	13,460	18.3
Aging Related Effects on Systems and Components								
RES								
HQ	1,729	3.9	1,729	3.9	1,225	3.1	1,165	4.2
Safety Assessment of Digital Technologies								
RES								
HQ	1,165	6.1	1,165	6.1	2,210	6.4	1,985	5.0
Regulatory Infrastructure and Improvements Initiatives								
RES								
HQ	2,386	17.9	2,386	17.9	2,130	17.1	1,525	16.8
Assessment of Operations								
RES								
HQ	2,797	2.3	2,797	2.3	2,583	2.3	3,333	5.8
Probabilistic Risk Analyses and Applications								

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
RES								
HQ	9,655	33.0	9,655	33.0	11,249	31.0	9,078	30.1
Assessing and Maintaining Reactor and System Codes								
RES								
HQ	5,253	18.4	5,253	18.4	5,750	19.3	4,917	14.2
Assessment of Health Effects								
RES								
HQ	669	2.8	669	2.8	450	2.7	800	1.6
Mixed Oxide Fuel								
RES								
HQ	250	1.0	250	1.0	1,673	2.0	1,100	2.0
DIRECT RESOURCES								
RES								
HQ	37,598	103.0	37,598	103.0	39,246	102.0	43,300	108.0
IT OVERHEAD								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD								
RES								
HQ	0	19.0	0	19.0	0	19.0	0	22.0
NON-SUPERVISORY OVERHEAD								
RES								
HQ	0	27.0	0	27.0	0	27.0	0	28.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
TRAVEL								
RES								
HQ	798	0.0	798	0.0	804	0.0	700	0.0

REACTOR SAFETY RESEARCH Program/Org. Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
RES								
HQ	**38,396**	**150.0**	**38,396**	**150.0**	**40,050**	**149.0**	**44,000**	**159.0**
S/B Costs	**17,994**		**17,985**		**18,606**		**19,846**	
RES Subtotal:	**56,390**	**150.0**	**56,381**	**150.0**	**58,656**	**149.0**	**63,846**	**159.0**
RESOURCE TOTAL:	**38,396**	**150.0**	**38,396**	**150.0**	**40,050**	**149.0**	**44,000**	**159.0**
S/B TOTAL:	**17,994**		**17,985**		**18,606**		**19,846**	
PROGRAM/ORG TOTAL:	**$56,390**	**150.0**	**$56,381**	**150.0**	**$58,656**	**149.0**	**$63,846**	**159.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: *REACTOR SAFETY RESEARCH*								
DIRECT RESOURCES								
RES								
HQ	37,598	103.0	37,598	103.0	39,246	102.0	43,300	108.0
IT OVERHEAD								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD								
RES								
HQ	0	19.0	0	19.0	0	19.0	0	22.0
NON-SUPERVISORY OVERHEAD								
RES								
HQ	0	27.0	0	27.0	0	27.0	0	28.0
TRAVEL								
RES								
HQ	798	0.0	798	0.0	804	0.0	700	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budgel		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REACTOR SAFETY RESEARCH Program Resources Total								
RES								
HQ	38,396	150.0	38,396	150.0	40,050	149.0	44,000	159.0
S/B Costs	17,994		17,985		18,606		19,846	
RES Subtotal:	56,390	150.0	56,381	150.0	58,656	149.0	63,846	159.0
RESOURCE TOTAL:	38,396	150.0	38,396	150.0	40,050	149.0	44,000	159.0
S/B TOTAL:	17,994		17,985		18,606		19,846	
PROGRAM RESOURCE TOTAL:	$56,390	150.0	$56,381	150.0	$58,656	149.0	$63,846	159.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR LEGAL ADVICE								
PROGRAM/ORG: *REACTOR LEGAL ADVICE*								
PLANNED ACCOMPLISHMENTS:								
Legal Advice and Representation								
OGC								
HQ	0	16.0	0	16.0	0	16.0	0	16.0
Future Licensing- Legal Advice and Representation								
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	2.0
DIRECT RESOURCES								
OGC								
HQ	0	16.0	0	16.0	0	16.0	0	18.0
SUPERVISORY OVERHEAD								
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
OGC								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
TRAVEL								
OGC								
HQ	35	0.0	35	0.0	35	0.0	35	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REACTOR LEGAL ADVICE Program/Org. Resources Total								
OGC								
HQ	35	22.0	35	22.0	35	22.0	35	24.0
S/B Costs	2,526		2,524		2,608		2,844	
OGC HQ SB Subtotal:	2,561	22.0	2,559	22.0	2,643	22.0	2,879	24.0
OGC Subtotal:	2,561	22.0	2,559	22.0	2,643	22.0	2,879	24.0
RESOURCE TOTAL:	35	22.0	35	22.0	35	22.0	35	24.0
S/B TOTAL:	2,526		2,524		2,608		2,844	
PROGRAM/ORG TOTAL:	$2,561	22.0	$2,559	22.0	$2,643	22.0	$2,879	24.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: *REACTOR LEGAL ADVICE*								
DIRECT RESOURCES								
OGC								
HQ	0	16.0	0	16.0	0	16.0	0	18.0
Subtotal	**0**	**16.0**	**0**	**16.0**	**0**	**16.0**	**0**	**18.0**
SUPERVISORY OVERHEAD								
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**
NON-SUPERVISORY OVERHEAD								
OGC								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**
TRAVEL								
OGC								
HQ	35	0.0	35	0.0	35	0.0	35	0.0
Subtotal	**35**	**0.0**	**35**	**0.0**	**35**	**0.0**	**35**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REACTOR LEGAL ADVICE Program Resources Total								
OGC								
HQ	35	22.0	35	22.0	35	22.0	35	24.0
S/B Costs	2,526		2,524		2,608		2,844	
OGC HQ SB Subtotal:	2,561	22.0	2,559	22.0	2,643	22.0	2,879	24.0
OGC Subtotal:	2,561	22.0	2,559	22.0	2,643	22.0	2,879	24.0
RESOURCE TOTAL:	35	22.0	35	22.0	35	22.0	35	24.0
S/B TOTAL:	2,526		2,524		2,608		2,844	
PROGRAM RESOURCE TOTAL:	$2,561	22.0	$2,559	22.0	$2,643	22.0	$2,879	24.0

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR ADJUDICATION								
PROGRAM/ORG: *REACTOR ADJUDICATION*								
PLANNED ACCOMPLISHMENTS:								
Adjudicatory Reviews								
ASLBP								
HQ	287	5.0	287	5.0	291	5.0	316	4.0
DIRECT RESOURCES								
ASLBP								
HQ	287	5.0	287	5.0	291	5.0	316	4.0
IT OVERHEAD								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	2.0	0	2.0	0	2.0	0	1.0
TRAVEL								
ASLBP								
HQ	41	0.0	41	0.0	51	0.0	51	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

REACTOR ADJUDICATION Program/Org. Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
ASLBP								
HQ	328	8.0	328	8.0	342	8.0	367	7.0
S/B Costs	947		947		992		867	
ASLBP Subtotal:	1,275	8.0	1,275	8.0	1,334	8.0	1,234	7.0
RESOURCE TOTAL:	328	8.0	328	8.0	342	8.0	367	7.0
S/B TOTAL:	947		947		992		867	
PROGRAM/ORG TOTAL:	$1,275	8.0	$1,275	8.0	$1,334	8.0	$1,234	7.0

Report: CC-01

RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: *REACTOR ADJUDICATION*								
DIRECT RESOURCES								
ASLBP								
HQ	287	5.0	287	5.0	291	5.0	316	4.0
IT OVERHEAD								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	2.0	0	2.0	0	2.0	0	1.0
TRAVEL								
ASLBP								
HQ	41	0.0	41	0.0	51	0.0	51	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REACTOR ADJUDICATION Program Resources Total								
ASLBP								
HQ	328	8.0	328	8.0	342	8.0	367	7.0
S/B Costs	947		947		992		867	
ASLBP Subtotal:	1,275	8.0	1,275	8.0	1,334	8.0	1,234	7.0
RESOURCE TOTAL:	328	8.0	328	8.0	342	8.0	367	7.0
S/B TOTAL:	947		947		992		867	
PROGRAM RESOURCE TOTAL:	$1,275	8.0	$1,275	8.0	$1,334	8.0	$1,234	7.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: ***NUCLEAR REACTOR SAFETY***								
DIRECT RESOURCES								
ASLBP								
HQ	288	5.0	288	5.0	292	5.0	317	4.0
HR								
HQ	2,857	19.0	2,857	19.0	3,032	24.0	3,015	24.0
IRO								
HQ	2,649	18.0	2,659	18.0	2,626	18.0	2,226	18.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
NMSS								
HQ	0	1.0	0	1.0	0	0.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**0.0**	**0**	**1.0**
NRR								
HQ	11,351	402.0	11,351	402.0	14,526	398.0	12,739	414.0
REG	0	370.0	0	370.0	0	372.0	0	372.0
Subtotal	**11,351**	**772.0**	**11,351**	**772.0**	**14,526**	**770.0**	**12,739**	**786.0**
OE								
HQ	35	7.0	35	7.0	33	6.0	29	6.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	**35**	**13.0**	**35**	**13.0**	**33**	**12.0**	**29**	**12.0**
OGC								
HQ	4	16.0	4	16.0	4	16.0	4	18.0
Subtotal	**4**	**16.0**	**4**	**16.0**	**4**	**16.0**	**4**	**18.0**
OI								
HQ	94	21.0	94	21.0	94	21.0	102	24.0

Report: CC-01

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG I								
REG	96	0.0	96	0.0	96	0.0	90	0.0
REG II								
REG	27	0.0	27	0.0	27	0.0	35	0.0
REG III								
REG	82	0.0	82	0.0	85	0.0	85	0.0
REG IV								
REG	37	0.0	37	0.0	39	0.0	56	0.0
RES								
HQ	37,636	103.0	37,636	103.0	39,284	102.0	43,358	109.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**
DIRECT RESOURCES Subtotal:	**55,156**	**976.0**	**55,166**	**976.0**	**60,138**	**976.0**	**62,056**	**1,004.0**
IT OVERHEAD								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
NRR								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
OI								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	5.0	0	5.0	0	5.0	0	4.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	5.0	0	5.0	0	7.0	0	8.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
IT OVERHEAD Subtotal:	**0**	**27.0**	**0**	**27.0**	**0**	**29.0**	**0**	**30.0**
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	64.0	0	64.0	0	64.0	0	65.0
Subtotal	**0**	**64.0**	**0**	**64.0**	**0**	**64.0**	**0**	**65.0**
OE								

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**
OI								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
REG I								
REG	0	17.0	0	17.0	0	17.0	0	20.0
REG II								
REG	0	21.0	0	21.0	0	21.0	0	21.0
REG III								
REG	0	19.0	0	19.0	0	19.0	0	19.0
REG IV								
REG	0	15.0	0	15.0	0	15.0	0	15.0
RES								
HQ	0	19.0	0	19.0	0	19.0	0	22.0
SUPERVISORY OVERHEAD Subtotal:	**0**	**169.0**	**0**	**169.0**	**0**	**169.0**	**0**	**176.0**
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	2.0	0	2.0	0	2.0	0	1.0
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
IRO								

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	81.0	0	81.0	0	79.0	0	85.0
Subtotal	**0**	**81.0**	**0**	**81.0**	**0**	**79.0**	**0**	**85.0**
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**
OGC								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**	**0**	**4.0**
OI								
HQ	0	5.0	0	5.0	0	5.0	0	2.0
REG I								
REG	0	33.0	0	33.0	0	32.0	0	31.0
REG II								
REG	0	28.0	0	28.0	0	28.0	0	27.0
REG III								
REG	0	35.0	0	35.0	0	35.0	0	26.0
REG IV								
REG	0	28.0	0	28.0	0	28.0	0	28.0
RES								
HQ	0	27.0	0	27.0	0	27.0	0	28.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**250.0**	**0**	**250.0**	**0**	**247.0**	**0**	**239.0**

TRAVEL

(Dollars In Thousands, Staff Years In Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
ASLBP								
HQ	41	0.0	41	0.0	51	0.0	51	0.0
HR								
HQ	140	0.0	140	0.0	145	0.0	100	0.0
IRO								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
NRR								
HQ	1,457	0.0	1,457	0.0	1,468	0.0	1,468	0.0
Subtotal	**1,457**	**0.0**	**1,457**	**0.0**	**1,468**	**0.0**	**1,468**	**0.0**
OE								
HQ	20	0.0	20	0.0	20	0.0	22	0.0
Subtotal	**20**	**0.0**	**20**	**0.0**	**20**	**0.0**	**22**	**0.0**
OGC								
HQ	35	0.0	35	0.0	35	0.0	35	0.(
Subtotal	**35**	**0.0**	**35**	**0.0**	**35**	**0.0**	**35**	**0.(**
OI								
HQ	241	0.0	241	0.0	241	0.0	233	0.(
REG I								
REG	1,182	0.0	1,182	0.0	1,182	0.0	1,307	0.
REG II								
REG	1,300	0.0	1,300	0.0	1,340	0.0	1,340	0.
REG III								
REG	1,120	0.0	1,120	0.0	1,125	0.0	1,125	0.
REG IV								
REG	1,533	0.0	1,533	0.0	1,533	0.0	1,525	0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
RES								
HQ	798	0.0	798	0.0	804	0.0	880	0.0
TRAVEL Subtotal:	**7,942**	**0.0**	**7,942**	**0.0**	**8,019**	**0.0**	**8,161**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

NUCLEAR REACTOR SAFETY Strategy Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
ASLBP								
HQ	329	8.0	329	8.0	343	8.0	368	7.0
S/B Costs	947		947		992		867	
ASLBP Subtotal:	1,276	8.0	1,276	8.0	1,335	8.0	1,235	7.0
HR								
HQ	2,997	25.0	2,997	25.0	3,177	30.0	3,115	30.0
S/B Costs	2,508		2,506		3,150		3,149	
HR Subtotal:	5,505	25.0	5,503	25.0	6,327	30.0	6,264	30.0
IRO								
HQ	2,724	24.0	2,734	24.0	2,701	24.0	2,301	24.0
S/B Costs	2,743		2,742		2,842		2,842	
IRO								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	408		408		426		426	
IRO Subtotal:	5,875	28.0	5,884	28.0	5,969	28.0	5,569	28.0
NMSS								
HQ	0	1.0	0	1.0	0	0.0	0	1.0
S/B Costs	109		109		0		114	
NMSS HQ SB Subtotal:	109	1.0	109	1.0	0	0.0	114	1.0
NRR								
HQ	12,808	551.0	12,808	551.0	15,994	545.0	14,207	568.0
S/B Costs	63,378		63,351		65,154		67,869	
NRR HQ SB Subtotal:	76,186	551.0	76,159	551.0	81,148	545.0	82,076	568.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
NRR								
REG	0	370.0	0	370.0	0	372.0	0	372.0
S/B Costs	37,783		37,768		39,656		39,637	
NRR REG SB Subtotal:	37,783	370.0	37,768	370.0	39,656	372.0	39,637	372.0
NRR Subtotal:	113,969	921.0	113,927	921.0	120,804	917.0	121,713	940.0
OE								
HQ	55	10.0	55	10.0	53	9.0	51	9.0
S/B Costs	1,130		1,130		1,099		1,098	
OE HQ SB Subtotal:	1,185	10.0	1,185	10.0	1,152	9.0	1,149	9.0
OE								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	613		612		640		639	
OE REG SB Subtotal:	613	6.0	612	6.0	640	6.0	639	6.0
OE Subtotal:	1,798	16.0	1,797	16.0	1,792	15.0	1,788	15.0
OGC								
HQ	39	22.0	39	22.0	39	22.0	39	24.0
S/B Costs	2,526		2,524		2,608		2,844	
OGC HQ SB Subtotal:	2,565	22.0	2,563	22.0	2,647	22.0	2,883	24.0
OGC Subtotal:	2,565	22.0	2,563	22.0	2,647	22.0	2,883	24.0
OI								
HQ	335	31.0	335	31.0	335	31.0	335	31.0
S/B Costs	3,535		3,534		3,714		3,712	
OI Subtotal:	3,870	31.0	3,869	31.0	4,049	31.0	4,047	31.0
REG I								
REG	1,278	55.0	1,278	55.0	1,278	54.0	1,397	55.0
S/B Costs	5,617		5,613		5,757		5,861	

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG I Subtotal:	6,895	55.0	6,891	55.0	7,035	54.0	7,258	55.0
REG II								
REG	1,327	55.0	1,327	55.0	1,367	55.0	1,375	54.0
S/B Costs	5,616		5,613		5,864		5,754	
REG II Subtotal:	6,943	55.0	6,940	55.0	7,231	55.0	7,129	54.0
REG III								
REG	1,202	59.0	1,202	59.0	1,210	61.0	1,210	53.0
S/B Costs	6,025		6,022		6,503		5,647	
REG III Subtotal:	7,227	59.0	7,224	59.0	7,713	61.0	6,857	53.0
REG IV								
REG	1,570	47.0	1,570	47.0	1,572	47.0	1,581	47.0
S/B Costs	4,799		4,797		5,010		5,008	
REG IV Subtotal:	6,369	47.0	6,367	47.0	6,582	47.0	6,589	47.0
RES								
HQ	38,434	150.0	38,434	150.0	40,088	149.0	44,238	160.0
S/B Costs	17,994		17,985		18,606		19,971	
RES Subtotal:	56,428	150.0	56,419	150.0	58,694	149.0	64,209	160.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	109		109		113		113	
SP HQ SB Subtotal:	109	1.0	109	1.0	113	1.0	113	1.0
SP								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	306		306		320		320	
SP REG SB Subtotal:	306	3.0	306	3.0	320	3.0	320	3.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
SP Subtotal:	415	4.0	415	4.0	433	4.0	433	4.(
RESOURCE TOTAL:	63,098	1,422.0	63,108	1,422.0	68,157	1,421.0	70,217	1,449.(
S/B TOTAL:	156,146		156,076		162,454		165,871	
STRATEGY TOTAL:	$219,244	1,422.0	$219,184	1,422.0	$230,611	1,421.0	$236,088	1,449.'

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
$	FTE	$	FTE	$	FTE	$	FTE

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: FUEL FACILITIES LICENSING AND INSPECTION								
PROGRAM/ORG: *FUEL FACILITIES LICENSING AND INSPECTION*								
PLANNED ACCOMPLISHMENTS:								
Fuel Facilities Licensing								
NMSS								
HQ	1,657	16.6	1,657	16.6	1,857	14.7	1,890	18.5
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	**1,657**	**16.6**	**1,657**	**16.6**	**1,857**	**14.7**	**1,890**	**18.5**
Fuel Facilities Inspection								
NMSS								
HQ	160	9.1	160	9.1	168	9.1	0	7.5
REG	0	8.7	0	8.7	0	8.7	0	8.8
Subtotal:	**160**	**17.8**	**160**	**17.8**	**168**	**17.8**	**0**	**16.3**
Uranium Recovery Licensing								
NMSS								
HQ	155	10.0	155	10.0	380	9.0	30	8.4
Uranium Recovery Inspection								
NMSS								
HQ	0	1.0	0	1.0	0	1.0	0	0.7
REG	0	2.0	0	2.0	0	2.0	0	1.8
Subtotal:	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**2.5**
Enrichment Licensing and Certification								
NMSS								
HQ	0	4.3	0	4.3	0	8.6	0	5.1

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
Enrichment Inspection								
NMSS								
HQ	0	2.5	0	2.5	35	2.5	0	2.0
REG	0	4.5	0	4.5	0	4.5	0	4.5
Subtotal:	**0**	**7.0**	**0**	**7.0**	**35**	**7.0**	**0**	**6.5**
Mixed-Oxide Fuel Fabrication								
NMSS								
HQ	285	8.5	285	8.5	100	7.1	100	8.8
REG	0	0.8	0	0.8	0	1.8	0	1.9
Subtotal:	**285**	**9.3**	**285**	**9.3**	**100**	**8.9**	**100**	**10.7**
Threat Assessment								
NMSS								
HQ	60	5.0	60	5.0	160	5.0	60	5.0
Fuel Cycle & Reactor Facility Support								
ADM								
HQ	30	2.0	30	2.0	30	2.0	0	2.0
General Information Technology								
NMSS								
HQ	341	0.0	341	0.0	302	0.0	270	0.0
DIRECT RESOURCES								
ADM								
HQ	30	2.0	30	2.0	30	2.0	0	2.0
NMSS								
HQ	2,658	57.0	2,658	57.0	3,002	57.0	2,350	56.0
REG	0	16.0	0	16.0	0	17.0	0	17.0
Subtotal:	**2,658**	**73.0**	**2,658**	**73.0**	**3,002**	**74.0**	**2,350**	**73.0**

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FY 2001 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
DIRECT RESOURCES Subtotal:	**2,688**	**75.0**	**2,688**	**75.0**	**3,032**	**76.0**	**2,350**	**75.0**
IT OVERHEAD								
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	**0**	**14.0**	**0**	**14.0**	**0**	**14.0**	**0**	**14.0**
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	13.0	0	13.0	0	13.0	0	14.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**17.0**	**0**	**17.0**	**0**	**17.0**	**0**	**18.0**
TRAVEL								
ADM								
HQ	10	0.0	10	0.0	0	0.0	10	0.0
NMSS								
HQ	550	0.0	550	0.0	500	0.0	430	0.0
REG I								
REG	3	0.0	3	0.0	3	0.0	3	0.0
REG II								
REG	126	0.0	126	0.0	130	0.0	130	0.0
REG III								
REG	70	0.0	70	0.0	70	0.0	70	0.0
REG IV								
REG	25	0.0	25	0.0	25	0.0	9	0.0
TRAVEL Subtotal:	**784**	**0.0**	**784**	**0.0**	**728**	**0.0**	**652**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

FUEL FACILITIES LICENSING AND INSPECTION Program/Org. Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
ADM								
HQ	40	2.0	40	2.0	30	2.0	10	2.0
S/B Costs	177		177		184		184	
ADM Subtotal:	217	2.0	217	2.0	214	2.0	194	2.0
NMSS								
HQ	3,208	80.0	3,208	80.0	3,502	80.0	2,780	80.0
S/B Costs	8,757		8,752		9,130		9,126	
NMSS HQ SB Subtotal:	11,965	80.0	11,960	80.0	12,632	80.0	11,906	80.0
NMSS								
REG	0	16.0	0	16.0	0	17.0	0	17.0
S/B Costs	1,634		1,633		1,812		1,811	
NMSS REG SB Subtotal:	1,634	16.0	1,633	16.0	1,812	17.0	1,811	17.0
NMSS Subtotal:	13,599	96.0	13,593	96.0	14,444	97.0	13,717	97.0
REG I								
REG	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:	3	0.0	3	0.0	3	0.0	3	0.0
REG II								
REG	126	5.0	126	5.0	130	5.0	130	5.0
S/B Costs	510		510		533		533	
REG II Subtotal:	636	5.0	636	5.0	663	5.0	663	5.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG III								
REG	70	2.0	70	2.0	70	2.0	70	2.0
S/B Costs	204		204		214		214	
REG III Subtotal:	274	2.0	274	2.0	284	2.0	284	2.0
REG IV								
REG	25	1.0	25	1.0	25	1.0	9	1.0
S/B Costs	102		102		107		107	
REG IV Subtotal:	127	1.0	127	1.0	132	1.0	116	1.0
RESOURCE TOTAL:	3,472	106.0	3,472	106.0	3,760	107.0	3,002	107.0
S/B TOTAL:	11,384		11,378		11,980		11,975	
PROGRAM/ORG TOTAL:	$14,856	106.0	$14,850	106.0	$15,740	107.0	$14,977	107.0

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: *FUEL FACILITIES LICENSING AND INSPECTION*								
DIRECT RESOURCES								
ADM								
HQ	30	2.0	30	2.0	30	2.0	0	2.0
NMSS								
HQ	2,658	57.0	2,658	57.0	3,002	57.0	2,350	56.0
REG	0	16.0	0	16.0	0	17.0	0	17.0
Subtotal	**2,658**	**73.0**	**2,658**	**73.0**	**3,002**	**74.0**	**2,350**	**73.0**
DIRECT RESOURCES Subtotal:	**2,688**	**75.0**	**2,688**	**75.0**	**3,032**	**76.0**	**2,350**	**75.0**
IT OVERHEAD								
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
Subtotal	**0**	**10.0**	**0**	**10.0**	**0**	**10.0**	**0**	**10.0**
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	**0**	**14.0**	**0**	**14.0**	**0**	**14.0**	**0**	**14.0**
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	13.0	0	13.0	0	13.0	0	14.0
Subtotal	**0**	**13.0**	**0**	**13.0**	**0**	**13.0**	**0**	**14.0**
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**17.0**	**0**	**17.0**	**0**	**17.0**	**0**	**18.0**
TRAVEL								
ADM								
HQ	10	0.0	10	0.0	0	0.0	10	0.0
NMSS								
HQ	550	0.0	550	0.0	500	0.0	430	0.0
Subtotal	**550**	**0.0**	**550**	**0.0**	**500**	**0.0**	**430**	**0.0**
REG I								
REG	3	0.0	3	0.0	3	0.0	3	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG II								
REG	126	0.0	126	0.0	130	0.0	130	0.0
REG III								
REG	70	0.0	70	0.0	70	0.0	70	0.0
REG IV								
REG	25	0.0	25	0.0	25	0.0	9	0.0
TRAVEL Subtotal:	**784**	**0.0**	**784**	**0.0**	**728**	**0.0**	**652**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

FUEL FACILITIES LICENSING AND INSPECTION Program Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
ADM								
HQ	40	2.0	40	2.0	30	2.0	10	2.0
S/B Costs	177		177		184		184	
ADM Subtotal:	217	2.0	217	2.0	214	2.0	194	2.0
NMSS								
HQ	3,208	80.0	3,208	80.0	3,502	80.0	2,780	80.0
S/B Costs	8,757		8,752		9,130		9,126	
NMSS HQ SB Subtotal:	11,965	80.0	11,960	80.0	12,632	80.0	11,906	80.0
NMSS								
REG	0	16.0	0	16.0	0	17.0	0	17.0
S/B Costs	1,634		1,633		1,812		1,811	
NMSS REG SB Subtotal:	1,634	16.0	1,633	16.0	1,812	17.0	1,811	17.0
NMSS Subtotal:	13,599	96.0	13,593	96.0	14,444	97.0	13,717	97.0
REG I								
REG	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:	3	0.0	3	0.0	3	0.0	3	0.0
REG II								
REG	126	5.0	126	5.0	130	5.0	130	5.0
S/B Costs	510		510		533		533	
REG II Subtotal:	636	5.0	636	5.0	663	5.0	663	5.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REG III								
REG	70	2.0	70	2.0	70	2.0	70	2.0
S/B Costs	204		204		214		214	
REG III Subtotal:	274	2.0	274	2.0	284	2.0	284	2.0
REG IV								
REG	25	1.0	25	1.0	25	1.0	9	1.0
S/B Costs	102		102		107		107	
REG IV Subtotal:	127	1.0	127	1.0	132	1.0	116	1.0
RESOURCE TOTAL:	3,472	106.0	3,472	106.0	3,760	107.0	3,002	107.0
S/B TOTAL:	11,384		11,378		11,980		11,975	
PROGRAM RESOURCE TOTAL:	$14,856	106.0	$14,850	106.0	$15,740	107.0	$14,977	107.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: NUCLEAR MATERIALS USERS LICENSING AND INSPECTION

PROGRAM/ORG: ***NUCLEAR MATERIALS USERS LICENSING AND INSPECTION***

PLANNED ACCOMPLISHMENTS:

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
Materials Licensing								
NMSS								
HQ	20	12.2	20	12.2	150	11.0	1,100	16.6
REG	0	21.1	0	21.1	0	19.1	0	22.0
Subtotal:	**20**	**33.3**	**20**	**33.3**	**150**	**30.1**	**1,100**	**38.6**
Materials Inspections								
NMSS								
HQ	598	4.6	598	4.6	606	4.1	606	3.3
REG	0	30.0	0	30.0	0	32.0	0	28.2
Subtotal:	**598**	**34.6**	**598**	**34.6**	**606**	**36.1**	**606**	**31.5**
Materials Rulemaking								
NMSS								
HQ	2,167	28.0	2,167	28.0	1,950	26.7	1,412	22.6
REG	0	2.6	0	2.6	0	2.6	0	1.2
Subtotal:	**2,167**	**30.6**	**2,167**	**30.6**	**1,950**	**29.3**	**1,412**	**23.8**
Event Evaluation								
NMSS								
HQ	454	5.7	454	5.7	296	5.7	441	4.1
REG	0	2.0	0	2.0	0	2.0	0	1.6
Subtotal:	**454**	**7.7**	**454**	**7.7**	**296**	**7.7**	**441**	**5.7**
Incident Response								

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budgel		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
NMSS								
HQ	250	2.4	250	2.4	480	2.4	480	2.3
REG	0	5.2	0	5.2	0	5.2	0	5.2
Subtotal:	**250**	**7.6**	**250**	**7.6**	**480**	**7.6**	**480**	**7.5**
Allegations								
NMSS								
HQ	0	2.1	0	2.1	0	2.1	0	2.1
REG	0	11.1	0	11.1	0	11.1	0	11.8
Subtotal:	**0**	**13.2**	**0**	**13.2**	**0**	**13.2**	**0**	**13.9**
Information Technology-Materials								
NMSS								
HQ	685	2.0	685	2.0	584	2.0	1,312	0.0
General Information Technology								
NMSS								
HQ	208	0.0	208	0.0	275	0.0	517	0.0
DIRECT RESOURCES								
NMSS								
HQ	4,382	57.0	4,382	57.0	4,341	54.0	5,868	51.0
REG	0	72.0	0	72.0	0	72.0	0	70.0
Subtotal:	**4,382**	**129.0**	**4,382**	**129.0**	**4,341**	**126.0**	**5,868**	**121.0**
DIRECT RESOURCES Subtotal:	**4,382**	**129.0**	**4,382**	**129.0**	**4,341**	**126.0**	**5,868**	**121.0**
IT OVERHEAD								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
IT OVERHEAD Subtotal:	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
REG I								
REG	0	4.0	0	4.0	0	5.0	0	5.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	4.0	0	4.0	0	4.0	0	5.0
REG IV								
REG	0	3.0	0	3.0	0	3.0	0	3.0
SUPERVISORY OVERHEAD Subtotal:	**0**	**24.0**	**0**	**24.0**	**0**	**25.0**	**0**	**26.0**
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	11.0
REG I								
REG	0	7.0	0	7.0	0	7.0	0	8.0
REG II								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG III								
REG	0	4.0	0	4.0	0	4.0	0	9.0
REG IV								
REG	0	7.0	0	7.0	0	7.0	0	6.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**33.0**	**0**	**33.0**	**0**	**33.0**	**0**	**39.0**
TRAVEL								
NMSS								
HQ	350	0.0	350	0.0	352	0.0	352	0.0
REG I								
REG	156	0.0	156	0.0	156	0.0	150	0.0
REG II								
REG	178	0.0	178	0.0	183	0.0	183	0.0
REG III								
REG	175	0.0	175	0.0	170	0.0	170	0.0
REG IV								
REG	292	0.0	292	0.0	292	0.0	239	0.0
TRAVEL Subtotal:	**1,151**	**0.0**	**1,151**	**0.0**	**1,153**	**0.0**	**1,094**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

NUCLEAR MATERIALS USERS LICENSING AND INSPECTION Program/Org. Resources Tota

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
NMSS								
HQ	4,732	80.0	4,732	80.0	4,693	77.0	6,220	75.0
S/B Costs	8,757		8,753		8,787		8,556	
NMSS HQ SB Subtotal:	13,489	80.0	13,485	80.0	13,480	77.0	14,776	75.0
NMSS								
REG	0	72.0	0	72.0	0	72.0	0	70.0
S/B Costs	7,354		7,349		7,674		7,458	
NMSS REG SB Subtotal:	7,354	72.0	7,349	72.0	7,674	72.0	7,458	70.0
NMSS Subtotal:	20,843	152.0	20,834	152.0	21,154	149.0	22,234	145.0
REG I								
REG	156	12.0	156	12.0	156	13.0	150	14.0
S/B Costs	1,225		1,225		1,386		1,492	
REG I Subtotal:	1,381	12.0	1,381	12.0	1,542	13.0	1,642	14.0
REG II								
REG	178	8.0	178	8.0	183	8.0	183	8.0
S/B Costs	817		816		853		853	
REG II Subtotal:	995	8.0	994	8.0	1,036	8.0	1,036	8.0
REG III								
REG	175	8.0	175	8.0	170	8.0	170	14.0
S/B Costs	816		816		852		1,492	
REG III Subtotal:	991	8.0	991	8.0	1,022	8.0	1,662	14.0

Report: CC-01

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REG IV								
REG	292	11.0	292	11.0	292	11.0	239	10.0
S/B Costs	1,123		1,123		1,173		1,066	
REG IV Subtotal:	1,415	11.0	1,415	11.0	1,465	11.0	1,305	10.0
RESOURCE TOTAL:	5,533	191.0	5,533	191.0	5,494	189.0	6,962	191.0
S/B TOTAL:	20,092		20,082		20,725		20,917	
PROGRAM/ORG TOTAL:	$25,625	191.0	$25,615	191.0	$26,219	189.0	$27,879	191.0

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: *NUCLEAR MATERIALS USERS LICENSING AND INSPECTION*								
DIRECT RESOURCES								
NMSS								
HQ	4,382	57.0	4,382	57.0	4,341	54.0	5,868	51.0
REG	0	72.0	0	72.0	0	72.0	0	70.0
Subtotal	**4,382**	**129.0**	**4,382**	**129.0**	**4,341**	**126.0**	**5,868**	**121.0**
DIRECT RESOURCES Subtotal:	**4,382**	**129.0**	**4,382**	**129.0**	**4,341**	**126.0**	**5,868**	**121.0**
IT OVERHEAD								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
IT OVERHEAD Subtotal:	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
Subtotal	**0**	**10.0**	**0**	**10.0**	**0**	**10.0**	**0**	**10.0**
REG I								
REG	0	4.0	0	4.0	0	5.0	0	5.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	4.0	0	4.0	0	4.0	0	5.0
REG IV								
REG	0	3.0	0	3.0	0	3.0	0	3.0
SUPERVISORY OVERHEAD Subtotal:	**0**	**24.0**	**0**	**24.0**	**0**	**25.0**	**0**	**26.0**
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	11.0
Subtotal	**0**	**10.0**	**0**	**10.0**	**0**	**10.0**	**0**	**11.0**
REG I								
REG	0	7.0	0	7.0	0	7.0	0	8.0
REG II								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG III								
REG	0	4.0	0	4.0	0	4.0	0	9.0
REG IV								
REG	0	7.0	0	7.0	0	7.0	0	6.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**33.0**	**0**	**33.0**	**0**	**33.0**	**0**	**39.0**
TRAVEL								
NMSS								
HQ	350	0.0	350	0.0	352	0.0	352	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
Subtotal	**350**	**0.0**	**350**	**0.0**	**352**	**0.0**	**352**	**0.0**
REG I								
REG	156	0.0	156	0.0	156	0.0	150	0.0
REG II								
REG	178	0.0	178	0.0	183	0.0	183	0.0
REG III								
REG	175	0.0	175	0.0	170	0.0	170	0.0
REG IV								
REG	292	0.0	292	0.0	292	0.0	239	0.0
TRAVEL Subtotal:	**1,151**	**0.0**	**1,151**	**0.0**	**1,153**	**0.0**	**1,094**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

NUCLEAR MATERIALS USERS LICENSING AND INSPECTION Program Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
NMSS								
HQ	4,732	80.0	4,732	80.0	4,693	77.0	6,220	75.0
S/B Costs	8,757		8,753		8,787		8,556	
NMSS HQ SB Subtotal:	13,489	80.0	13,485	80.0	13,480	77.0	14,776	75.0
NMSS								
REG	0	72.0	0	72.0	0	72.0	0	70.0
S/B Costs	7,354		7,349		7,674		7,458	
NMSS REG SB Subtotal:	7,354	72.0	7,349	72.0	7,674	72.0	7,458	70.0
NMSS Subtotal:	20,843	152.0	20,834	152.0	21,154	149.0	22,234	145.0
REG I								
REG	156	12.0	156	12.0	156	13.0	150	14.0
S/B Costs	1,225		1,225		1,386		1,492	
REG I Subtotal:	1,381	12.0	1,381	12.0	1,542	13.0	1,642	14.0
REG II								
REG	178	8.0	178	8.0	183	8.0	183	8.0
S/B Costs	817		816		853		853	
REG II Subtotal:	995	8.0	994	8.0	1,036	8.0	1,036	8.0
REG III								
REG	175	8.0	175	8.0	170	8.0	170	14.0
S/B Costs	816		816		852		1,492	
REG III Subtotal:	991	8.0	991	8.0	1,022	8.0	1,662	14.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG IV								
REG	292	11.0	292	11.0	292	11.0	239	10.0
S/B Costs	1,123		1,123		1,173		1,066	
REG IV Subtotal:	1,415	11.0	1,415	11.0	1,465	11.0	1,305	10.0
RESOURCE TOTAL:	5,533	191.0	5,533	191.0	5,494	189.0	6,962	191.0
S/B TOTAL:	20,092		20,082		20,725		20,917	
PROGRAM RESOURCE TOTAL:	$25,625	191.0	$25,615	191.0	$26,219	189.0	$27,879	191.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS STATE PROGRAMS								
PROGRAM/ORG: *MATERIALS STATE PROGRAMS*								
PLANNED ACCOMPLISHMENTS:								
Agreement States								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	3.0	0	3.0	0	5.0	0	3.0
SP								
HQ	182	11.0	182	11.0	184	11.0	184	12.0
REG	0	5.0	0	5.0	0	5.0	0	5.0
Subtotal:	**182**	**22.0**	**182**	**22.0**	**184**	**24.0**	**184**	**23.0**
State, Federal & Tribe Liaison								
SP								
HQ	0	1.0	0	1.0	10	1.0	10	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal:	**0**	**2.0**	**0**	**2.0**	**10**	**2.0**	**10**	**2.0**
General Information Technology								
SP								
HQ	160	0.0	160	0.0	190	0.0	190	0.0
DIRECT RESOURCES								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	3.0	0	3.0	0	5.0	0	3.0
Subtotal:	**0**	**6.0**	**0**	**6.0**	**0**	**8.0**	**0**	**6.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
SP								
HQ	342	12.0	342	12.0	384	12.0	384	13.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal:	**342**	**18.0**	**342**	**18.0**	**384**	**18.0**	**384**	**19.0**
DIRECT RESOURCES Subtotal:	342	24.0	342	24.0	384	26.0	384	25.0
SUPERVISORY OVERHEAD								
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	1.0
SP								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**4.0**
TRAVEL								
REG I								
REG	0	0.0	0	0.0	0	0.0	12	0.0
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	49	0.0
SP								
HQ	60	0.0	60	0.0	60	0.0	60	0.0
TRAVEL Subtotal:	**75**	**0.0**	**75**	**0.0**	**75**	**0.0**	**136**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
MATERIALS STATE PROGRAMS Program/Org. Resources Total								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	328		328		342		342	
NMSS HQ SB Subtotal:	328	3.0	328	3.0	342	3.0	342	3.0
NMSS								
REG	0	3.0	0	3.0	0	5.0	0	3.0
S/B Costs	306		306		533		320	
NMSS REG SB Subtotal:	306	3.0	306	3.0	533	5.0	320	3.0
NMSS Subtotal:	634	6.0	634	6.0	875	8.0	662	6.0
REG I								
REG	0	0.0	0	0.0	0	0.0	12	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	0	0.0	0	0.0	0	0.0	49	1.0
S/B Costs	0		0		0		107	
REG IV Subtotal:	0	0.0	0	0.0	0	0.0	156	1.0

RESOURCE REPORT

(Dollars In Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
SP								
HQ	402	17.0	402	17.0	444	17.0	444	18.0
S/B Costs	1,859		1,858		1,921		2,034	
SP HQ SB Subtotal:	2,261	17.0	2,260	17.0	2,365	17.0	2,478	18.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	613		612		640		640	
SP REG SB Subtotal:	613	6.0	612	6.0	640	6.0	640	6.0
SP Subtotal:	2,874	23.0	2,872	23.0	3,005	23.0	3,118	24.0
RESOURCE TOTAL:	417	29.0	417	29.0	459	31.0	520	31.0
S/B TOTAL:	3,106		3,104		3,436		3,443	
PROGRAM/ORG TOTAL:	$3,523	29.0	$3,521	29.0	$3,895	31.0	$3,963	31.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: *MATERIALS STATE PROGRAMS*

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
DIRECT RESOURCES								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	3.0	0	3.0	0	5.0	0	3.0
Subtotal	**0**	**6.0**	**0**	**6.0**	**0**	**8.0**	**0**	**6.0**
SP								
HQ	342	12.0	342	12.0	384	12.0	384	13.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	**342**	**18.0**	**342**	**18.0**	**384**	**18.0**	**384**	**19.0**
DIRECT RESOURCES Subtotal:	**342**	**24.0**	**342**	**24.0**	**384**	**26.0**	**384**	**25.0**
SUPERVISORY OVERHEAD								
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**
NON-SUPERVISORY OVERHEAD								
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	1.0
SP								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**4.0**

Report: CC-01

RESOURCE REPORT
(Dollars In Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
TRAVEL								
REG I								
REG	0	0.0	0	0.0	0	0.0	12	0.0
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	49	0.0
SP								
HQ	60	0.0	60	0.0	60	0.0	60	0.0
Subtotal	**60**	**0.0**	**60**	**0.0**	**60**	**0.0**	**60**	**0.0**
TRAVEL Subtotal:	**75**	**0.0**	**75**	**0.0**	**75**	**0.0**	**136**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
MATERIALS STATE PROGRAMS Program Resources Total								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	328		328		342		342	
NMSS HQ SB Subtotal:	328	3.0	328	3.0	342	3.0	342	3.0
NMSS								
REG	0	3.0	0	3.0	0	5.0	0	3.0
S/B Costs	306		306		533		320	
NMSS REG SB Subtotal:	306	3.0	306	3.0	533	5.0	320	3.0
NMSS Subtotal:	634	6.0	634	6.0	875	8.0	662	6.0
REG I								
REG	0	0.0	0	0.0	0	0.0	12	0.0
S/B Costs	0		0		0		0	
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	0	0.0	0	0.0	0	0.0	49	1.0
S/B Costs	0		0		0		107	
REG IV Subtotal:	0	0.0	0	0.0	0	0.0	156	1.0

Report: CC-01

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
SP								
HQ	402	17.0	402	17.0	444	17.0	444	18.0
S/B Costs	1,859		1,858		1,921		2,034	
SP HQ SB Subtotal:	2,261	17.0	2,260	17.0	2,365	17.0	2,478	18.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	613		612		640		640	
SP REG SB Subtotal:	613	6.0	612	6.0	640	6.0	640	6.0
SP Subtotal:	2,874	23.0	2,872	23.0	3,005	23.0	3,118	24.0
RESOURCE TOTAL:	417	29.0	417	29.0	459	31.0	520	31.0
S/B TOTAL:	3,106		3,104		3,436		3,443	
PROGRAM RESOURCE TOTAL:	$3,523	29.0	$3,521	29.0	$3,895	31.0	$3,963	31.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS SAFETY RESEARCH								
PROGRAM/ORG: *MATERIALS SAFETY RESEARCH*								
PLANNED ACCOMPLISHMENTS:								
Risk-Informed Regulatory Framework								
RES								
HQ	0	0.0	0	0.0	500	2.0	400	2.1
Radiation Exposure Assessment Methods								
RES								
HQ	215	2.0	215	2.0	225	1.0	325	0.4
Mixed Oxide Fuel Fabrication Facility Licensing								
RES								
HQ	0	0.0	0	0.0	0	0.0	400	0.5
DIRECT RESOURCES								
RES								
HQ	215	2.0	215	2.0	725	3.0	1,125	3.0
SUPERVISORY OVERHEAD								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
RES								
HQ	40	0.0	40	0.0	40	0.0	40	0.0

MATERIALS SAFETY RESEARCH Program/Org. Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
RES								
HQ	255	4.0	255	4.0	765	5.0	1,165	5.0
S/B Costs	480		480		625		624	
RES Subtotal:	735	4.0	735	4.0	1,390	5.0	1,789	5.0
RESOURCE TOTAL:	255	4.0	255	4.0	765	5.0	1,165	5.0
S/B TOTAL:	480		480		625		624	
PROGRAM/ORG TOTAL:	$735	4.0	$735	4.0	$1,390	5.0	$1,789	5.0

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: *MATERIALS SAFETY RESEARCH*								
DIRECT RESOURCES								
RES								
HQ	215	2.0	215	2.0	725	3.0	1,125	3.0
SUPERVISORY OVERHEAD								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
RES								
HQ	40	0.0	40	0.0	40	0.0	40	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
MATERIALS SAFETY RESEARCH Program Resources Total								
RES								
HQ	255	4.0	255	4.0	765	5.0	1,165	5.0
S/B Costs	480		480		625		624	
RES Subtotal:	735	4.0	735	4.0	1,390	5.0	1,789	5.0
RESOURCE TOTAL:	255	4.0	255	4.0	765	5.0	1,165	5.0
S/B TOTAL:	480		480		625		624	
PROGRAM RESOURCE TOTAL:	$735	4.0	$735	4.0	$1,390	5.0	$1,789	5.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS INCIDENT RESPONSE								
PROGRAM/ORG: *MATERIALS INCIDENT RESPONSE*								
PLANNED ACCOMPLISHMENTS:								
Incident Investigation								
IRO								
HQ	0	0.1	0	0.1	0	0.1	0	0.1
Emergency Response								
IRO								
HQ	0	0.9	0	0.9	0	0.9	0	0.9
REG	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal:	**0**	**1.9**	**0**	**1.9**	**0**	**1.9**	**0**	**1.9**
DIRECT RESOURCES								
IRO								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal:	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**
DIRECT RESOURCES Subtotal:	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**
TRAVEL								
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	4	0.0
TRAVEL Subtotal:	**10**	**0.0**	**10**	**0.0**	**10**	**0.0**	**14**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

MATERIALS INCIDENT RESPONSE Program/Org. Resources Total

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
IRO								
HQ	10	1.0	10	1.0	10	1.0	10	1.0
S/B Costs	114		114		119		119	
IRO								
REG	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	102		102		107		107	
IRO Subtotal:	226	2.0	226	2.0	236	2.0	236	2.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	4	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RESOURCE TOTAL:	10	2.0	10	2.0	10	2.0	14	2.0
S/B TOTAL:	216		216		226		226	
PROGRAM/ORG TOTAL:	$226	2.0	$226	2.0	$236	2.0	$240	2.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: *MATERIALS INCIDENT RESPONSE*								
DIRECT RESOURCES								
IRO								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0
DIRECT RESOURCES Subtotal:	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**
TRAVEL								
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	4	0.0
TRAVEL Subtotal:	**10**	**0.0**	**10**	**0.0**	**10**	**0.0**	**14**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FTE	FY 2001 Current $	FTE	FY 2002 President's Budget $	FTE	FY 2002 Request $	FTE
MATERIALS INCIDENT RESPONSE Program Resources Total								
IRO								
HQ	10	1.0	10	1.0	10	1.0	10	1.0
S/B Costs	114		114		119		119	
IRO								
REG	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	102		102		107		107	
IRO Subtotal:	226	2.0	226	2.0	236	2.0	236	2.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	4	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	10	2.0	10	2.0	10	2.0	14	2.0
S/B TOTAL:	216		216		226		226	
PROGRAM RESOURCE TOTAL:	$226	2.0	$226	2.0	$236	2.0	$240	2.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS TECHNICAL TRAINING

PROGRAM/ORG: *MATERIALS TECHNICAL TRAINING*

PLANNED ACCOMPLISHMENTS:

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
Materials Training & Development								
HR								
HQ	629	2.0	629	2.0	733	2.0	932	2.0
Interns\Employee Development								
HR								
HQ	0	0.0	0	0.0	0	5.0	0	2.0
External Training								
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
NMSS								
HQ	167	0.0	167	0.0	172	0.0	223	0.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
SP								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
OE								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
REG I								
REG	25	0.0	25	0.0	25	0.0	20	0.0
REG II								
REG	28	0.0	28	0.0	28	0.0	35	0.0
REG III								
REG	17	0.0	17	0.0	30	0.0	30	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REG IV								
REG	17	0.0	17	0.0	17	0.0	12	0.0
Subtotal:	**271**	**0.0**	**271**	**0.0**	**289**	**0.0**	**337**	**0.0**
Intern Program Expansion								
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR								
HQ	629	2.0	629	2.0	733	7.0	932	4.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
NMSS								
HQ	167	0.0	167	0.0	172	0.0	223	0.0
OE								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
REG I								
REG	25	0.0	25	0.0	25	0.0	20	0.0
REG II								
REG	28	0.0	28	0.0	28	0.0	35	0.0
REG III								
REG	17	0.0	17	0.0	30	0.0	30	0.0
REG IV								
REG	17	0.0	17	0.0	17	0.0	12	0.0
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP								

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
HQ	2	0.0	2	0.0	2	0.0	2	0.0
DIRECT RESOURCES Subtotal:	**900**	**2.0**	**900**	**2.0**	**1,022**	**7.0**	**1,269**	**4.0**
TRAVEL								
HR								
HQ	10	0.0	10	0.0	0	0.0	0	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
MATERIALS TECHNICAL TRAINING Program/Org. Resources Total								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
ASLBP Subtotal:								
HR								
HQ	639	2.0	639	2.0	733	7.0	932	4.0
S/B Costs	201		200		735		420	
HR Subtotal:	840	2.0	839	2.0	1,468	7.0	1,352	4.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
S/B Costs	0		0		0		0	
IRO Subtotal:								
NMSS								
HQ	167	0.0	167	0.0	172	0.0	223	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	167	0.0	167	0.0	172	0.0	223	0.0
NMSS Subtotal:								
OE								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	1	0.0
OE Subtotal:								

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RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budgel		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG I								
REG	25	0.0	25	0.0	25	0.0	20	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG II								
REG	28	0.0	28	0.0	28	0.0	35	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	17	0.0	17	0.0	30	0.0	30	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	17	0.0	17	0.0	17	0.0	12	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
SP								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
SP HQ SB Subtotal:	2	0.0	2	0.0	2	0.0	2	0.0
SP Subtotal:								
RESOURCE TOTAL:	910	2.0	910	2.0	1,022	7.0	1,269	4.0
S/B TOTAL:	201		200		735		420	
PROGRAM/ORG TOTAL:	$1,111	2.0	$1,110	2.0	$1,757	7.0	$1,689	4.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: *MATERIALS TECHNICAL TRAINING*								
DIRECT RESOURCES								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR								
HQ	629	2.0	629	2.0	733	7.0	932	4.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
NMSS								
HQ	167	0.0	167	0.0	172	0.0	223	0.0
Subtotal	**167**	**0.0**	**167**	**0.0**	**172**	**0.0**	**223**	**0.0**
OE								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
Subtotal	**1**	**0.0**	**1**	**0.0**	**1**	**0.0**	**1**	**0.0**
REG I								
REG	25	0.0	25	0.0	25	0.0	20	0.0
REG II								
REG	28	0.0	28	0.0	28	0.0	35	0.0
REG III								
REG	17	0.0	17	0.0	30	0.0	30	0.0
REG IV								
REG	17	0.0	17	0.0	17	0.0	12	0.0
RES								

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
Subtotal	**2**	**0.0**	**2**	**0.0**	**2**	**0.0**	**2**	**0.0**
DIRECT RESOURCES Subtotal:	**900**	**2.0**	**900**	**2.0**	**1,022**	**7.0**	**1,269**	**4.0**
TRAVEL								
HR								
HQ	10	0.0	10	0.0	0	0.0	0	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
MATERIALS TECHNICAL TRAINING Program Resources Total								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
HR								
HQ	639	2.0	639	2.0	733	7.0	932	4.0
S/B Costs	201		200		735		420	
HR Subtotal:	840	2.0	839	2.0	1,468	7.0	1,352	4.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
S/B Costs	0		0		0		0	
NMSS								
HQ	167	0.0	167	0.0	172	0.0	223	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	167	0.0	167	0.0	172	0.0	223	0.0
OE								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	1	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REG I								
REG	25	0.0	25	0.0	25	0.0	20	0.0
S/B Costs	0		0		0		0	
REG II								
REG	28	0.0	28	0.0	28	0.0	35	0.0
S/B Costs	0		0		0		0	
REG III								
REG	17	0.0	17	0.0	30	0.0	30	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	17	0.0	17	0.0	17	0.0	12	0.0
S/B Costs	0		0		0		0	
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
SP								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
SP HQ SB Subtotal:	2	0.0	2	0.0	2	0.0	2	0.0
RESOURCE TOTAL:	910	2.0	910	2.0	1,022	7.0	1,269	4.0
S/B TOTAL:	201		200		735		420	
PROGRAM RESOURCE TOTAL:	$1,111	2.0	$1,110	2.0	$1,757	7.0	$1,689	4.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS ENFORCEMENT ACTIONS								
PROGRAM/ORG: *MATERIALS ENFORCEMENT ACTIONS*								
PLANNED ACCOMPLISHMENTS:								
Enforcement Actions								
OE								
HQ	2	3.0	2	3.0	2	2.0	2	2.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:	**2**	**7.0**	**2**	**7.0**	**2**	**6.0**	**2**	**6.0**
DIRECT RESOURCES								
OE								
HQ	2	3.0	2	3.0	2	2.0	2	2.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:	**2**	**7.0**	**2**	**7.0**	**2**	**6.0**	**2**	**6.0**
DIRECT RESOURCES Subtotal:	**2**	**7.0**	**2**	**7.0**	**2**	**6.0**	**2**	**6.0**
SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
OE								
HQ	12	0.0	12	0.0	12	0.0	14	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FTE	FY 2001 Current $	FTE	FY 2002 President's Budget $	FTE	FY 2002 Request $	FTE
REG IV								
REG	0	0.0	0	0.0	0	0.0	14	0.0
TRAVEL Subtotal:	12	0.0	12	0.0	12	0.0	28	0.0

MATERIALS ENFORCEMENT ACTIONS Program/Org. Resources Total

	FY 2001 Enacted $	FTE	FY 2001 Current $	FTE	FY 2002 President's Budget $	FTE	FY 2002 Request $	FTE
OE								
HQ	14	5.0	14	5.0	14	4.0	16	4.0
S/B Costs	565		565		488		488	
OE HQ SB Subtotal:	579	5.0	579	5.0	502	4.0	504	4.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	408		408		426		426	
OE REG SB Subtotal:	408	4.0	408	4.0	426	4.0	426	4.0
OE Subtotal:	987	9.0	987	9.0	928	8.0	930	8.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	14	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RESOURCE TOTAL:	14	9.0	14	9.0	14	8.0	30	8.0
S/B TOTAL:	973		973		914		914	
PROGRAM/ORG TOTAL:	$987	9.0	$987	9.0	$928	8.0	$944	8.0

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: *MATERIALS ENFORCEMENT ACTIONS*								
DIRECT RESOURCES								
OE								
HQ	2	3.0	2	3.0	2	2.0	2	2.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	**2**	**7.0**	**2**	**7.0**	**2**	**6.0**	**2**	**6.0**
DIRECT RESOURCES Subtotal:	**2**	**7.0**	**2**	**7.0**	**2**	**6.0**	**2**	**6.0**
SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**
NON-SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**
TRAVEL								
OE								
HQ	12	0.0	12	0.0	12	0.0	14	0.0
Subtotal	**12**	**0.0**	**12**	**0.0**	**12**	**0.0**	**14**	**0.0**
REG IV								
REG	0	0.0	0	0.0	0	0.0	14	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
TRAVEL Subtotal:	12	0.0	12	0.0	12	0.0	28	0.0

MATERIALS ENFORCEMENT ACTIONS Program Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
OE								
HQ	14	5.0	14	5.0	14	4.0	16	4.0
S/B Costs	565		565		488		488	
OE HQ SB Subtotal:	579	5.0	579	5.0	502	4.0	504	4.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	408		408		426		426	
OE REG SB Subtotal:	408	4.0	408	4.0	426	4.0	426	4.0
OE Subtotal:	987	9.0	987	9.0	928	8.0	930	8.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	14	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	14	9.0	14	9.0	14	8.0	30	8.0
S/B TOTAL:	973		973		914		914	
PROGRAM RESOURCE TOTAL:	$987	9.0	$987	9.0	$928	8.0	$944	8.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS INVESTIGATIONS								
PROGRAM/ORG: *MATERIALS INVESTIGATIONS*								
PLANNED ACCOMPLISHMENTS:								
Investigations								
OI								
HQ	0	7.0	0	7.0	0	7.0	0	8.0
DIRECT RESOURCES								
OI								
HQ	0	7.0	0	7.0	0	7.0	0	8.0
SUPERVISORY OVERHEAD								
OI								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
OI								
HQ	0	2.0	0	2.0	0	2.0	0	1.0
TRAVEL								
OI								
HQ	80	0.0	80	0.0	80	0.0	80	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
MATERIALS INVESTIGATIONS Program/Org. Resources Total								
OI								
HQ	80	11.0	80	11.0	80	11.0	80	11.0
S/B Costs	1,254		1,254		1,319		1,317	
OI Subtotal:	1,334	11.0	1,334	11.0	1,399	11.0	1,397	11.0
RESOURCE TOTAL:	80	11.0	80	11.0	80	11.0	80	11.0
S/B TOTAL:	1,254		1,254		1,319		1,317	
PROGRAM/ORG TOTAL:	$1,334	11.0	$1,334	11.0	$1,399	11.0	$1,397	11.0

Report: CC-01

RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: *MATERIALS INVESTIGATIONS*

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
DIRECT RESOURCES								
OI								
HQ	0	7.0	0	7.0	0	7.0	0	8.0
SUPERVISORY OVERHEAD								
OI								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
OI								
HQ	0	2.0	0	2.0	0	2.0	0	1.0
TRAVEL								
OI								
HQ	80	0.0	80	0.0	80	0.0	80	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
MATERIALS INVESTIGATIONS Program Resources Total								
OI								
HQ	80	11.0	80	11.0	80	11.0	80	11.0
S/B Costs	1,254		1,254		1,319		1,317	
OI Subtotal:	1,334	11.0	1,334	11.0	1,399	11.0	1,397	11.0
RESOURCE TOTAL:	80	11.0	80	11.0	80	11.0	80	11.0
S/B TOTAL:	1,254		1,254		1,319		1,317	
PROGRAM RESOURCE TOTAL:	$1,334	11.0	$1,334	11.0	$1,399	11.0	$1,397	11.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS LEGAL ADVICE

PROGRAM/ORG: *MATERIALS LEGAL ADVICE*

PLANNED ACCOMPLISHMENTS:

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
Legal Advice and Representation								
OGC HQ	0	9.0	0	8.0	0	9.0	0	9.0
Mixed-Oxide Fuel Fabrication								
OGC HQ	0	1.0	0	1.0	0	1.0	0	1.0
DIRECT RESOURCES								
OGC HQ	0	10.0	0	9.0	0	10.0	0	10.0
SUPERVISORY OVERHEAD								
OGC HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
OGC HQ	0	3.0	0	3.0	0	3.0	0	3.0
TRAVEL								
OGC HQ	15	0.0	20	0.0	12	0.0	12	0.0

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
MATERIALS LEGAL ADVICE Program/Org. Resources Total								
OGC								
HQ	15	15.0	20	14.0	12	15.0	12	15.0
S/B Costs	1,722		1,606		1,779		1,779	
OGC HQ SB Subtotal:	1,737	15.0	1,626	14.0	1,791	15.0	1,791	15.0
OGC Subtotal:	1,737	15.0	1,626	14.0	1,791	15.0	1,791	15.0
RESOURCE TOTAL:	15	15.0	20	14.0	12	15.0	12	15.0
S/B TOTAL:	1,722		1,606		1,779		1,779	
PROGRAM/ORG TOTAL:	$1,737	15.0	$1,626	14.0	$1,791	15.0	$1,791	15.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: *MATERIALS LEGAL ADVICE*								
DIRECT RESOURCES								
OGC								
HQ	0	10.0	0	9.0	0	10.0	0	10.0
Subtotal	**0**	**10.0**	**0**	**9.0**	**0**	**10.0**	**0**	**10.0**
SUPERVISORY OVERHEAD								
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**
NON-SUPERVISORY OVERHEAD								
OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**
TRAVEL								
OGC								
HQ	15	0.0	20	0.0	12	0.0	12	0.0
Subtotal	**15**	**0.0**	**20**	**0.0**	**12**	**0.0**	**12**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
MATERIALS LEGAL ADVICE Program Resources Total								
OGC								
HQ	15	15.0	20	14.0	12	15.0	12	15.0
S/B Costs	1,722		1,606		1,779		1,779	
OGC HQ SB Subtotal:	1,737	15.0	1,626	14.0	1,791	15.0	1,791	15.0
OGC Subtotal:	1,737	15.0	1,626	14.0	1,791	15.0	1,791	15.0
RESOURCE TOTAL:	15	15.0	20	14.0	12	15.0	12	15.0
S/B TOTAL:	1,722		1,606		1,779		1,779	
PROGRAM RESOURCE TOTAL:	$1,737	15.0	$1,626	14.0	$1,791	15.0	$1,791	15.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS ADJUDICATION								
PROGRAM/ORG: *MATERIALS ADJUDICATION*								
PLANNED ACCOMPLISHMENTS:								
Adjudicatory Reviews								
ASLBP								
HQ	131	3.0	131	3.0	131	3.0	179	3.0
DIRECT RESOURCES								
ASLBP								
HQ	131	3.0	131	3.0	131	3.0	179	3.0
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
ASLBP								
HQ	27	0.0	27	0.0	34	0.0	30	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
MATERIALS ADJUDICATION Program/Org. Resources Total								
ASLBP								
HQ	158	5.0	158	5.0	165	5.0	209	5.0
S/B Costs	591		591		620		620	
ASLBP Subtotal:	749	5.0	749	5.0	785	5.0	829	5.0
RESOURCE TOTAL:	158	5.0	158	5.0	165	5.0	209	5.0
S/B TOTAL:	591		591		620		620	
PROGRAM/ORG TOTAL:	$749	5.0	$749	5.0	$785	5.0	$829	5.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: *MATERIALS ADJUDICATION*

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
DIRECT RESOURCES								
ASLBP								
HQ	131	3.0	131	3.0	131	3.0	179	3.0
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
ASLBP								
HQ	27	0.0	27	0.0	34	0.0	30	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

MATERIALS ADJUDICATION Program Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
ASLBP								
HQ	158	5.0	158	5.0	165	5.0	209	5.0
S/B Costs	591		591		620		620	
ASLBP Subtotal:	749	5.0	749	5.0	785	5.0	829	5.0
RESOURCE TOTAL:	158	5.0	158	5.0	165	5.0	209	5.0
S/B TOTAL:	591		591		620		620	
PROGRAM RESOURCE TOTAL:	$749	5.0	$749	5.0	$785	5.0	$829	5.0

Report: CC-01

RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: GENERAL FUND - OTHER FEDERAL AGENCIES								
PROGRAM/ORG: *PRIVATIZATION EFFORTS*								
PLANNED ACCOMPLISHMENTS:								
DOE-Hanford								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL								
NMSS								
HQ	44	0.0	50	0.0	0	0.0	0	0.0

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
PRIVATIZATION EFFORTS Program/Org. Resources Total								
NMSS								
HQ	44	0.0	50	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	44	0.0	50	0.0	0	0.0	0	0.0
NMSS Subtotal:	44	0.0	50	0.0	0	0.0	0	0.0
RESOURCE TOTAL:	44	0.0	50	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	$44	0.0	$50	0.0	$0	0.0	$0	0.0

(Dollars In Thousands, Staff Years In Full-Time Equilavents)

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: *GENERAL FUND - OTHER FEDERAL AGENCIES*

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
DIRECT RESOURCES								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	**0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	**0.0**
TRAVEL								
NMSS								
HQ	44	0.0	50	0.0	0	0.0	0	0.0
Subtotal	**44**	**0.0**	**50**	**0.0**	**0**	**0.0**	**0**	**0.0**

GENERAL FUND - OTHER FEDERAL AGENCIES Program Resources Total

	FY 2001 Enacted $	FTE	FY 2001 Current $	FTE	FY 2002 President's Budget $	FTE	FY 2002 Request $	FTE
NMSS								
HQ	**44**	**0.0**	**50**	**0.0**	**0**	**0.0**	**0**	**0.0**
S/B Costs	**0**		**0**		**0**		**0**	
NMSS HQ SB Subtotal:	**44**	**0.0**	**50**	**0.0**	**0**	**0.0**	**0**	**0.0**
NMSS Subtotal:	**44**	**0.0**	**50**	**0.0**	**0**	**0.0**	**0**	**0.0**
RESOURCE TOTAL:	**44**	**0.0**	**50**	**0.0**	**0**	**0.0**	**0**	**0.0**
S/B TOTAL:	**0**		**0**		**0**		**0**	
PROGRAM RESOURCE TOTAL:	**$44**	**0.0**	**$50**	**0.0**	**$0**	**0.0**	**$0**	**0.0**

Report: CC-01

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: ***NUCLEAR MATERIALS SAFETY***								
DIRECT RESOURCES								
ADM								
HQ	30	2.0	30	2.0	30	2.0	0	[illegible]
ASLBP								
HQ	132	3.0	132	3.0	132	3.0	180	[illegible]
HR								
HQ	629	2.0	629	2.0	733	7.0	932	[illegible]
IRO								
HQ	10	1.0	10	1.0	10	1.0	10	[illegible]
REG	0	1.0	0	1.0	0	1.0	0	[illegible]
NMSS								
HQ	7,207	117.0	7,207	117.0	7,515	114.0	8,441	11[illegible]
REG	0	91.0	0	91.0	0	94.0	0	9[illegible]
Subtotal	**7,207**	**208.0**	**7,207**	**208.0**	**7,515**	**208.0**	**8,441**	**20[illegible]**
OE								
HQ	3	3.0	3	3.0	3	2.0	3	[illegible]
REG	0	4.0	0	4.0	0	4.0	0	[illegible]
Subtotal	**3**	**7.0**	**3**	**7.0**	**3**	**6.0**	**3**	[illegible]
OGC								
HQ	0	10.0	0	9.0	0	10.0	0	1[illegible]
Subtotal	**0**	**10.0**	**0**	**9.0**	**0**	**10.0**	**0**	**1[illegible]**
OI								
HQ	0	7.0	0	7.0	0	7.0	0	[illegible]
REG I								

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG	25	0.0	25	0.0	25	0.0	20	0.0
REG II								
REG	28	0.0	28	0.0	28	0.0	35	0.0
REG III								
REG	17	0.0	17	0.0	30	0.0	30	0.0
REG IV								
REG	17	0.0	17	0.0	17	0.0	12	0.0
RES								
HQ	218	2.0	218	2.0	728	3.0	1,128	3.0
SP								
HQ	344	12.0	344	12.0	386	12.0	386	13.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	**344**	**18.0**	**344**	**18.0**	**386**	**18.0**	**386**	**19.0**
DIRECT RESOURCES Subtotal:	**8,660**	**261.0**	**8,660**	**260.0**	**9,637**	**266.0**	**11,177**	**257.0**
IT OVERHEAD								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.(
Subtotal	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**3.(**
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.(
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.(
IT OVERHEAD Subtotal:	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**	**0**	**5.(**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.C
NMSS								
HQ	0	20.0	0	20.0	0	20.0	0	20.C
Subtotal	**0**	**20.0**	**0**	**20.0**	**0**	**20.0**	**0**	**20.C**
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.(
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.(**
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.(
Subtotal	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**	**0**	**2.(**
OI								
HQ	0	2.0	0	2.0	0	2.0	0	2.(
REG I								
REG	0	4.0	0	4.0	0	5.0	0	5.
REG II								
REG	0	5.0	0	5.0	0	5.0	0	5.
REG III								
REG	0	5.0	0	5.0	0	5.0	0	6.
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.
SP								

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**
SUPERVISORY OVERHEAD Subtotal:	**0**	**47.0**	**0**	**47.0**	**0**	**48.0**	**0**	**49.0**
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS								
HQ	0	23.0	0	23.0	0	23.0	0	25.0
Subtotal	**0**	**23.0**	**0**	**23.0**	**0**	**23.0**	**0**	**25.0**
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**
OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**
OI								
HQ	0	2.0	0	2.0	0	2.0	0	1.0
REG I								
REG	0	7.0	0	7.0	0	7.0	0	8.0
REG II								
REG	0	8.0	0	8.0	0	8.0	0	8.0
REG III								
REG	0	5.0	0	5.0	0	5.0	0	10.0
REG IV								
REG	0	7.0	0	7.0	0	7.0	0	7.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.C
SP								
HQ	0	3.0	0	3.0	0	3.0	0	3.C
Subtotal	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**61.0**	**0**	**61.0**	**0**	**61.0**	**0**	**68.C**
TRAVEL								
ADM								
HQ	10	0.0	10	0.0	0	0.0	10	0.(
ASLBP								
HQ	27	0.0	27	0.0	34	0.0	30	0.(
HR								
HQ	10	0.0	10	0.0	0	0.0	0	0.(
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.(
NMSS								
HQ	944	0.0	950	0.0	852	0.0	782	0.(
Subtotal	**944**	**0.0**	**950**	**0.0**	**852**	**0.0**	**782**	**0.(**
OE								
HQ	12	0.0	12	0.0	12	0.0	14	0.(
Subtotal	**12**	**0.0**	**12**	**0.0**	**12**	**0.0**	**14**	**0.(**
OGC								
HQ	15	0.0	20	0.0	12	0.0	12	0.(
Subtotal	**15**	**0.0**	**20**	**0.0**	**12**	**0.0**	**12**	**0.(**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
OI								
HQ	80	0.0	80	0.0	80	0.0	80	0.0
REG I								
REG	159	0.0	159	0.0	159	0.0	165	0.0
REG II								
REG	304	0.0	304	0.0	313	0.0	313	0.0
REG III								
REG	260	0.0	260	0.0	255	0.0	255	0.0
REG IV								
REG	317	0.0	317	0.0	317	0.0	315	0.0
RES								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
SP								
HQ	60	0.0	60	0.0	60	0.0	60	0.0
Subtotal	**60**	**0.0**	**60**	**0.0**	**60**	**0.0**	**60**	**0.0**
TRAVEL Subtotal:	**2,248**	**0.0**	**2,259**	**0.0**	**2,144**	**0.0**	**2,086**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
NUCLEAR MATERIALS SAFETY Strategy Resources Total								
ADM								
HQ	40	2.0	40	2.0	30	2.0	10	2.0
S/B Costs	177		177		184		184	
ADM Subtotal:	217	2.0	217	2.0	214	2.0	194	2.0
ASLBP								
HQ	159	5.0	159	5.0	166	5.0	210	5.0
S/B Costs	591		591		620		620	
ASLBP Subtotal:	750	5.0	750	5.0	786	5.0	830	5.0
HR								
HQ	639	2.0	639	2.0	733	7.0	932	4.C
S/B Costs	201		200		735		420	
HR Subtotal:	840	2.0	839	2.0	1,468	7.0	1,352	4.(
IRO								
HQ	20	1.0	20	1.0	20	1.0	20	1.(
S/B Costs	114		114		119		119	
IRO								
REG	0	1.0	0	1.0	0	1.0	0	1.
S/B Costs	102		102		107		107	
IRO Subtotal:	236	2.0	236	2.0	246	2.0	246	2.
NMSS								
HQ	8,151	163.0	8,157	163.0	8,367	160.0	9,223	158.
S/B Costs	17,842		17,833		18,259		18,024	
NMSS HQ SB Subtotal:	25,993	163.0	25,990	163.0	26,626	160.0	27,247	158

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

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Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
NMSS								
REG	0	91.0	0	91.0	0	94.0	0	90.0
S/B Costs	9,294		9,288		10,019		9,589	
NMSS REG SB Subtotal:	9,294	91.0	9,288	91.0	10,019	94.0	9,589	90.0
NMSS Subtotal:	35,287	254.0	35,278	254.0	36,645	254.0	36,836	248.0
OE								
HQ	15	5.0	15	5.0	15	4.0	17	4.0
S/B Costs	565		565		488		488	
OE HQ SB Subtotal:	580	5.0	580	5.0	503	4.0	505	4.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	408		408		426		426	
OE REG SB Subtotal:	408	4.0	408	4.0	426	4.0	426	4.0
OE Subtotal:	988	9.0	988	9.0	929	8.0	931	8.0
OGC								
HQ	15	15.0	20	14.0	12	15.0	12	15.0
S/B Costs	1,722		1,606		1,779		1,779	
OGC HQ SB Subtotal:	1,737	15.0	1,626	14.0	1,791	15.0	1,791	15.0
OGC Subtotal:	1,737	15.0	1,626	14.0	1,791	15.0	1,791	15.0
OI								
HQ	80	11.0	80	11.0	80	11.0	80	11.0
S/B Costs	1,254		1,254		1,319		1,317	
OI Subtotal:	1,334	11.0	1,334	11.0	1,399	11.0	1,397	11.0
REG I								
REG	184	12.0	184	12.0	184	13.0	185	14.0
S/B Costs	1,225		1,225		1,386		1,492	

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

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	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REG I Subtotal:	1,409	12.0	1,409	12.0	1,570	13.0	1,677	14.0
REG II								
REG	332	13.0	332	13.0	341	13.0	348	13.0
S/B Costs	1,327		1,326		1,386		1,386	
REG II Subtotal:	1,659	13.0	1,658	13.0	1,727	13.0	1,734	13.0
REG III								
REG	277	10.0	277	10.0	285	10.0	285	16.0
S/B Costs	1,020		1,020		1,066		1,706	
REG III Subtotal:	1,297	10.0	1,297	10.0	1,351	10.0	1,991	16.0
REG IV								
REG	334	12.0	334	12.0	334	12.0	327	12.0
S/B Costs	1,225		1,225		1,280		1,280	
REG IV Subtotal:	1,559	12.0	1,559	12.0	1,614	12.0	1,607	12.0
RES								
HQ	258	4.0	258	4.0	768	5.0	1,168	5.0
S/B Costs	480		480		625		624	
RES Subtotal:	738	4.0	738	4.0	1,393	5.0	1,792	5.0
SP								
HQ	404	17.0	404	17.0	446	17.0	446	18.0
S/B Costs	1,859		1,858		1,921		2,034	
SP HQ SB Subtotal:	2,263	17.0	2,262	17.0	2,367	17.0	2,480	18.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	613		612		640		640	
SP REG SB Subtotal:	613	6.0	612	6.0	640	6.0	640	6.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
SP Subtotal:	2,876	23.0	2,874	23.0	3,007	23.0	3,120	24.0
RESOURCE TOTAL:	10,908	374.0	10,919	373.0	11,781	380.0	13,263	379.0
S/B TOTAL:	40,019		39,884		42,359		42,235	
STRATEGY TOTAL:	$50,927	374.0	$50,803	373.0	$54,140	380.0	$55,498	379.0

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
$	FTE	$	FTE	$	FTE	$	FTE

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: HIGH-LEVEL WASTE REGULATION								
PROGRAM/ORG: *HIGH-LEVEL WASTE REGULATION*								
PLANNED ACCOMPLISHMENTS:								
HLW Repository Yucca Mountain Rulemaking								
NMSS								
HQ	135	1.0	135	1.0	0	0.0	0	0.0
HLW Repository Prelicensing Issue Resolution								
NMSS								
HQ	13,107	36.2	13,155	36.2	6,598	17.1	14,286	42.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	**13,107**	**36.2**	**13,155**	**36.2**	**6,598**	**17.1**	**14,286**	**42.0**
HLW Repository Licensing Activities								
NMSS								
HQ	0	0.0	0	0.0	4,675	15.7	0	0.0
HLW Storage and Transportation								
NMSS								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
HLW Inspection Program & Performance Conf. Oversight								
NMSS								
HQ	190	2.8	190	2.8	3,013	9.2	0	0.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	**190**	**2.8**	**190**	**2.8**	**3,013**	**9.2**	**0**	**0.0**
HLW CRADAL								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
NMSS								
HQ	0	0.0	0	0.0	240	0.0	240	0.0
Subtotal:	**0**	**0.0**	**0**	**0.0**	**240**	**0.0**	**240**	**0.0**
HLW Legal Advice and Representation								
OGC								
HQ	0	3.0	0	2.0	0	3.0	0	3.0
HLW Safety Independent Advice								
ACNW								
HQ	21	4.0	21	4.0	37	5.0	37	5.0
HLW Adjudicatory Reviews								
ASLBP								
HQ	60	0.0	60	0.0	84	3.0	66	3.0
HLW Licensing Support Network								
ASLBP								
HQ	995	4.0	995	4.0	751	4.0	751	4.0
HLW Licensing Support System								
CIO								
HQ	0	1.0	0	1.0	200	1.0	5	1.0
HLW Licensing Support								
SECY								
HQ	0	0.0	0	0.0	0	1.0	0	0.0
External Training								
NMSS								
HQ	54	0.0	54	0.0	54	0.0	54	0.0
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	0	0.0	0	0.0	2	0.0	2	0.0

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
Subtotal:	**54**	**0.0**	**54**	**0.0**	**56**	**0.0**	**56**	**0.0**
HLW Rental of Space								
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
HLW Administrative Support Services								
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
General Information Technology								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	6	0.0
DIRECT RESOURCES								
ACNW								
HQ	21	4.0	21	4.0	37	5.0	37	5.0
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	1,055	4.0	1,055	4.0	837	7.0	825	7.0
CIO								
HQ	0	1.0	0	1.0	200	1.0	5	1.0
NMSS								
HQ	13,486	40.0	13,534	40.0	14,580	43.0	14,580	43.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	**13,486**	**40.0**	**13,534**	**40.0**	**14,580**	**43.0**	**14,580**	**43.0**
OGC								
HQ	0	3.0	0	2.0	0	3.0	0	3.0
SECY								
HQ	0	0.0	0	0.0	0	1.0	0	0.0

Report: CC-01

RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
DIRECT RESOURCES Subtotal:	**14,562**	**52.0**	**14,610**	**51.0**	**15,654**	**60.0**	**15,447**	**59.0**
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**3.0**	**0**	**3.0**	**0**	**4.0**	**0**	**4.0**
TRAVEL								
ACNW								
HQ	70	0.0	70	0.0	75	0.0	75	0.0
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	22	0.0	22	0.0	64	0.0	33	0.0
NMSS								
HQ	198	0.0	200	0.0	200	0.0	200	0.0
OGC								
HQ	12	0.0	5	0.0	16	0.0	15	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
TRAVEL Subtotal:	302	0.0	297	0.0	355	0.0	323	0.0

(Dollars In Thousands, Staff Years in Full-Time Equilavents)

HIGH-LEVEL WASTE REGULATION Program/Org. Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
ACNW								
HQ	91	4.0	91	4.0	112	5.0	112	5.0
S/B Costs	450		459		559		587	
ACNW Subtotal:	541	4.0	550	4.0	671	5.0	699	5.0
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
ADM Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	1,077	4.0	1,077	4.0	901	8.0	858	8.0
S/B Costs	479		488		949		994	
ASLBP Subtotal:	1,556	4.0	1,565	4.0	1,850	8.0	1,852	8.0
CIO								
HQ	0	1.0	0	1.0	200	1.0	5	1.0
S/B Costs	96		98		95		99	
CIO Subtotal:								
NMSS								
HQ	13,684	48.0	13,734	48.0	14,780	51.0	14,780	51.0
S/B Costs	5,313		5,412		5,571		5,843	
NMSS HQ SB Subtotal:	18,997	48.0	19,146	48.0	20,351	51.0	20,623	51.0
NMSS								
REG	0	0.0	0	0.0	0	0.0	0	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budgel		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
S/B Costs	0		0		0		0	
NMSS REG SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NMSS Subtotal:	18,997	48.0	19,146	48.0	20,351	51.0	20,623	51.0
OGC								
HQ	12	3.0	5	2.0	16	3.0	15	3.0
S/B Costs	348		236		340		357	
OGC HQ SB Subtotal:	360	3.0	241	2.0	356	3.0	372	3.0
OGC Subtotal:	360	3.0	241	2.0	356	3.0	372	3.0
SECY								
HQ	0	0.0	0	0.0	0	1.0	0	0.0
S/B Costs	0		0		127		0	
SECY Subtotal:								
RESOURCE TOTAL:	14,864	60.0	14,907	59.0	16,009	69.0	15,770	68.0
S/B TOTAL:	6,686		6,693		7,641		7,880	
PROGRAM/ORG TOTAL:	$21,550	60.0	$21,600	59.0	$23,650	69.0	$23,650	68.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: *HIGH-LEVEL WASTE REGULATION*								
DIRECT RESOURCES								
ACNW								
HQ	21	4.0	21	4.0	37	5.0	37	5.0
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	1,055	4.0	1,055	4.0	837	7.0	825	7.0
CIO								
HQ	0	1.0	0	1.0	200	1.0	5	1.0
NMSS								
HQ	13,486	40.0	13,534	40.0	14,580	43.0	14,580	43.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	**13,486**	**40.0**	**13,534**	**40.0**	**14,580**	**43.0**	**14,580**	**43.0**
OGC								
HQ	0	3.0	0	2.0	0	3.0	0	3.0
Subtotal	**0**	**3.0**	**0**	**2.0**	**0**	**3.0**	**0**	**3.0**
SECY								
HQ	0	0.0	0	0.0	0	1.0	0	0.0
DIRECT RESOURCES Subtotal:	**14,562**	**52.0**	**14,610**	**51.0**	**15,654**	**60.0**	**15,447**	**59.0**
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	5.0	0	5.0	0	5.0	0	5.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
Subtotal	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	**0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	**0.0**
SUPERVISORY OVERHEAD Subtotal:	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	**0**	**0.0**	**0**	**0.0**	**0**	**0.0**	**0**	**0.0**
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**3.0**	**0**	**3.0**	**0**	**4.0**	**0**	**4.0**
TRAVEL								
ACNW								
HQ	70	0.0	70	0.0	75	0.0	75	0.0
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	22	0.0	22	0.0	64	0.0	33	0.0
NMSS								
HQ	198	0.0	200	0.0	200	0.0	200	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
Subtotal	**198**	**0.0**	**200**	**0.0**	**200**	**0.0**	**200**	**0.0**
OGC								
HQ	12	0.0	5	0.0	16	0.0	15	0.0
Subtotal	**12**	**0.0**	**5**	**0.0**	**16**	**0.0**	**15**	**0.0**
TRAVEL Subtotal:	**302**	**0.0**	**297**	**0.0**	**355**	**0.0**	**323**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
HIGH-LEVEL WASTE REGULATION Program Resources Total								
ACNW								
HQ	91	4.0	91	4.0	112	5.0	112	5.0
S/B Costs	450		459		559		587	
ACNW Subtotal:	541	4.0	550	4.0	671	5.0	699	5.0
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
ADM Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	1,077	4.0	1,077	4.0	901	8.0	858	8.0
S/B Costs	479		488		949		994	
ASLBP Subtotal:	1,556	4.0	1,565	4.0	1,850	8.0	1,852	8.0
CIO								
HQ	0	1.0	0	1.0	200	1.0	5	1.0
S/B Costs	96		98		95		99	
NMSS								
HQ	13,684	48.0	13,734	48.0	14,780	51.0	14,780	51.0
S/B Costs	5,313		5,412		5,571		5,843	
NMSS HQ SB Subtotal:	18,997	48.0	19,146	48.0	20,351	51.0	20,623	51.0
NMSS								
REG	0	0.0	0	0.0	0	0.0	0	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
S/B Costs	0		0		0		0	
NMSS REG SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NMSS Subtotal:	18,997	48.0	19,146	48.0	20,351	51.0	20,623	51.0
OGC								
HQ	12	3.0	5	2.0	16	3.0	15	3.0
S/B Costs	348		236		340		357	
OGC HQ SB Subtotal:	360	3.0	241	2.0	356	3.0	372	3.0
OGC Subtotal:	360	3.0	241	2.0	356	3.0	372	3.0
SECY								
HQ	0	0.0	0	0.0	0	1.0	0	0.0
S/B Costs	0		0		127		0	
RESOURCE TOTAL:	14,864	60.0	14,907	59.0	16,009	69.0	15,770	68.0
S/B TOTAL:	6,686		6,693		7,641		7,880	
PROGRAM RESOURCE TOTAL:	$21,550	60.0	$21,600	59.0	$23,650	69.0	$23,650	68.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: REGULATION OF LOW-LEVEL WASTE

PROGRAM/ORG: ***REGULATION OF LOW-LEVEL WASTE***

PLANNED ACCOMPLISHMENTS:

	FY 2001 Enacted $	FTE	FY 2001 Current $	FTE	FY 2002 President's Budget $	FTE	FY 2002 Request $	FTE
Low-Level Waste Regulation and Oversight								
NMSS								
HQ	100	3.0	100	3.0	100	3.0	0	3.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	**100**	**3.0**	**100**	**3.0**	**100**	**3.0**	**0**	**3.0**
DIRECT RESOURCES								
NMSS								
HQ	100	3.0	100	3.0	100	3.0	0	3.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	**100**	**3.0**	**100**	**3.0**	**100**	**3.0**	**0**	**3.0**
DIRECT RESOURCES Subtotal:	**100**	**3.0**	**100**	**3.0**	**100**	**3.0**	**0**	**3.0**
TRAVEL								
NMSS								
HQ	46	0.0	46	0.0	10	0.0	10	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REGULATION OF LOW-LEVEL WASTE Program/Org. Resources Total								
NMSS								
HQ	146	3.0	146	3.0	110	3.0	10	3.0
S/B Costs	332		338		328		344	
NMSS HQ SB Subtotal:	478	3.0	484	3.0	438	3.0	354	3.0
NMSS								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS REG SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NMSS Subtotal:	478	3.0	484	3.0	438	3.0	354	3.0
RESOURCE TOTAL:	146	3.0	146	3.0	110	3.0	10	3.0
S/B TOTAL:	332		338		328		344	
PROGRAM/ORG TOTAL:	$478	3.0	$484	3.0	$438	3.0	$354	3.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: *REGULATION OF LOW-LEVEL WASTE*								
DIRECT RESOURCES								
NMSS								
HQ	100	3.0	100	3.0	100	3.0	0	3.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	**100**	**3.0**	**100**	**3.0**	**100**	**3.0**	**0**	**3.0**
DIRECT RESOURCES Subtotal:	**100**	**3.0**	**100**	**3.0**	**100**	**3.0**	**0**	**3.0**
TRAVEL								
NMSS								
HQ	46	0.0	46	0.0	10	0.0	10	0.0
Subtotal	**46**	**0.0**	**46**	**0.0**	**10**	**0.0**	**10**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REGULATION OF LOW-LEVEL WASTE Program Resources Total								
NMSS								
HQ	146	3.0	146	3.0	110	3.0	10	3.0
S/B Costs	332		338		328		344	
NMSS HQ SB Subtotal:	478	3.0	484	3.0	438	3.0	354	3.0
NMSS								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS REG SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NMSS Subtotal:	478	3.0	484	3.0	438	3.0	354	3.0
RESOURCE TOTAL:	146	3.0	146	3.0	110	3.0	10	3.0
S/B TOTAL:	332		338		328		344	
PROGRAM RESOURCE TOTAL:	$478	3.0	$484	3.0	$438	3.0	$354	3.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

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	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: REGULATION OF DECOMMISSIONING								
PROGRAM/ORG: *REGULATION OF DECOMMISSIONING*								
PLANNED ACCOMPLISHMENTS:								
Reactor Decommissioning Rulemaking and Regulatory Guidance								
NRR								
HQ	500	9.6	500	9.6	300	7.9	268	7.9
Power Reactor Decommissioning Project Management and Licensing								
NRR								
HQ	0	7.9	0	7.9	0	5.0	0	5.0
Power Reactor Decomissioning Inspection								
NRR								
HQ	0	0.5	0	0.5	0	0.1	0	0.1
REG	0	9.0	0	9.0	0	9.0	0	9.0
Subtotal:	**0**	**9.5**	**0**	**9.5**	**0**	**9.1**	**0**	**9.1**
Power Reactor Decommissioning Project Management and Licensing								
NMSS								
HQ	300	5.5	300	5.5	550	4.8	250	3.8
Power Reactor Decommissioning Inspection								
NMSS								
REG	0	0.4	0	0.4	0	1.2	0	1.0
Materials and Fuel Facility Decommissioning Licensing								
NMSS								
HQ	1,241	21.5	1,241	21.5	1,080	20.2	1,320	19.2
REG	0	7.0	0	7.0	0	5.6	0	4.2
Subtotal:	**1,241**	**28.5**	**1,241**	**28.5**	**1,080**	**25.8**	**1,320**	**23.4**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
Materials and Fuel Facility Decommissioning Inspection								
NMSS								
REG	0	1.6	0	1.6	0	1.2	0	1.8
Information Technology-Computerized Risk Assessment and Data Analysis Lab								
NMSS								
HQ	535	1.0	535	1.0	325	1.0	255	1.0
DIRECT RESOURCES								
NMSS								
HQ	2,076	28.0	2,076	28.0	1,955	26.0	1,825	24.0
REG	0	9.0	0	9.0	0	8.0	0	7.0
Subtotal:	**2,076**	**37.0**	**2,076**	**37.0**	**1,955**	**34.0**	**1,825**	**31.0**
NRR								
HQ	500	18.0	500	18.0	300	13.0	268	13.0
REG	0	9.0	0	9.0	0	9.0	0	9.0
Subtotal:	**500**	**27.0**	**500**	**27.0**	**300**	**22.0**	**268**	**22.0**
DIRECT RESOURCES Subtotal:	**2,576**	**64.0**	**2,576**	**64.0**	**2,255**	**56.0**	**2,093**	**53.0**
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

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FY 200[illegible] - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request							
	$	FTE	$	FTE	$	FTE	$	FTE						
SUPERVISORY OVERHEAD Subtotal:	**0**	**11.0**	**0**	**11.0**	**0**	**11.0**	**0**	**11.0**						
NON-SUPERVISORY OVERHEAD														
NMSS														
HQ	0	6.0	0	6.0	0	6.0	0	7.0						
NRR														
HQ	0	3.0	0	3.0	0	3.0	0	3.0						
REG I														
REG	0	4.0	0	4.0	0	4.0	0	2.0						
REG III														
REG	0	0.0	0	0.0	0	0.0	0	2.0						
REG IV														
REG	0	2.0	0	2.0	0	2.0	0	2.0						
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**15.0**	**0**	**15.0**	**0**	**15.0**	**0**	**16.0**						
TRAVEL														
NMSS														
HQ	73	0.0	73	0.0	90	0.0	92	0.0						
NRR														
HQ	42	0.0	42	0.0	42	0.0	42	0.0						
REG I														
REG	57	0.0	57	0.0	57	0.0	85	0.0						
REG II														
REG	10	0.0	10	0.0	11	0.0	11	0.0						
REG III														
REG	60	0.0	60	0.0	60	0.0	60	0.0						
REG IV														
REG	93	0.0	93	0.0	93	0.0	71	0.0						
TRAVEL Subtotal:	**335**	**0.0**	**335**	**0.0**	**353**	**0.0**	**361**	**0.0**	341	0.0	323	0.0	0	0.0

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
$	FTE	$	FTE	$	FTE	$	FTE

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
REGULATION OF DECOMMISSIONING Program/Org. Resources Total								
NMSS HQ	2,149	39.0	2,149	39.0	2,045	37.0	1,917	36.0
S/B Costs	4,268		4,266		4,223		4,105	
NMSS HQ SB Subtotal:	6,417	39.0	6,415	39.0	6,268	37.0	6,022	36.0
NMSS REG	0	9.0	0	9.0	0	8.0	0	7.0
S/B Costs	919		919		853		747	
NMSS REG SB Subtotal:	919	9.0	919	9.0	853	8.0	747	7.0
NMSS Subtotal:	7,336	48.0	7,334	48.0	7,121	45.0	6,769	43.0
NRR HQ	542	24.0	542	24.0	342	19.0	310	19.0
S/B Costs	2,761		2,759		2,272		2,269	
NRR HQ SB Subtotal:	3,303	24.0	3,301	24.0	2,614	19.0	2,579	19.0
NRR REG	0	9.0	0	9.0	0	9.0	0	9.0
S/B Costs	919		919		959		959	
NRR REG SB Subtotal:	919	9.0	919	9.0	959	9.0	959	9.0
NRR Subtotal:	4,222	33.0	4,220	33.0	3,573	28.0	3,538	28.0
REG I REG	57	5.0	57	5.0	57	5.0	85	3.0
S/B Costs	510		510		533		320	
REG I Subtotal:	567	5.0	567	5.0	590	5.0	405	3.0

Report: CC-01

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG II								
REG	10	0.0	10	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	60	1.0	60	1.0	60	1.0	60	3.0
S/B Costs	102		102		107		320	
REG III Subtotal:	162	1.0	162	1.0	167	1.0	380	3.0
REG IV								
REG	93	3.0	93	3.0	93	3.0	71	3.0
S/B Costs	306		306		320		320	
REG IV Subtotal:	399	3.0	399	3.0	413	3.0	391	3.0
RESOURCE TOTAL:	2,911	90.0	2,911	90.0	2,608	82.0	2,454	80.0
S/B TOTAL:	9,785		9,781		9,267		9,040	
PROGRAM/ORG TOTAL:	$12,696	90.0	$12,692	90.0	$11,875	82.0	$11,494	80.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: *REGULATION OF DECOMMISSIONING*								
DIRECT RESOURCES								
NMSS								
HQ	2,076	28.0	2,076	28.0	1,955	26.0	1,825	24.0
REG	0	9.0	0	9.0	0	8.0	0	7.0
Subtotal	**2,076**	**37.0**	**2,076**	**37.0**	**1,955**	**34.0**	**1,825**	**31.0**
NRR								
HQ	500	18.0	500	18.0	300	13.0	268	13.0
REG	0	9.0	0	9.0	0	9.0	0	9.0
Subtotal	**500**	**27.0**	**500**	**27.0**	**300**	**22.0**	**268**	**22.0**
DIRECT RESOURCES Subtotal:	**2,576**	**64.0**	**2,576**	**64.0**	**2,255**	**56.0**	**2,093**	**53.0**
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
Subtotal	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**	**0**	**5.0**
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
SUPERVISORY OVERHEAD Subtotal:	**0**	**11.0**	**0**	**11.0**	**0**	**11.0**	**0**	**11.0**
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	6.0	0	6.0	0	6.0	0	7.0
Subtotal	**0**	**6.0**	**0**	**6.0**	**0**	**6.0**	**0**	**7.0**
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**	**0**	**3.0**
REG I								
REG	0	4.0	0	4.0	0	4.0	0	2.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	2.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	**0**	**15.0**	**0**	**15.0**	**0**	**15.0**	**0**	**16.0**
TRAVEL								
NMSS								
HQ	73	0.0	73	0.0	90	0.0	92	0.0
Subtotal	**73**	**0.0**	**73**	**0.0**	**90**	**0.0**	**92**	**0.0**
NRR								
HQ	42	0.0	42	0.0	42	0.0	42	0.0
Subtotal	**42**	**0.0**	**42**	**0.0**	**42**	**0.0**	**42**	**0.0**
REG I								
REG	57	0.0	57	0.0	57	0.0	85	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG II								
REG	10	0.0	10	0.0	11	0.0	11	0.0
REG III								
REG	60	0.0	60	0.0	60	0.0	60	0.0
REG IV								
REG	93	0.0	93	0.0	93	0.0	71	0.0
TRAVEL Subtotal:	**335**	**0.0**	**335**	**0.0**	**353**	**0.0**	**361**	**0.0**

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

REGULATION OF DECOMMISSIONING Program Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
NMSS								
HQ	2,149	39.0	2,149	39.0	2,045	37.0	1,917	36.0
S/B Costs	4,268		4,266		4,223		4,105	
NMSS HQ SB Subtotal:	6,417	39.0	6,415	39.0	6,268	37.0	6,022	36.0
NMSS								
REG	0	9.0	0	9.0	0	8.0	0	7.0
S/B Costs	919		919		853		747	
NMSS REG SB Subtotal:	919	9.0	919	9.0	853	8.0	747	7.0
NMSS Subtotal:	7,336	48.0	7,334	48.0	7,121	45.0	6,769	43.0
NRR								
HQ	542	24.0	542	24.0	342	19.0	310	19.0
S/B Costs	2,761		2,759		2,272		2,269	
NRR HQ SB Subtotal:	3,303	24.0	3,301	24.0	2,614	19.0	2,579	19.0
NRR								
REG	0	9.0	0	9.0	0	9.0	0	9.0
S/B Costs	919		919		959		959	
NRR REG SB Subtotal:	919	9.0	919	9.0	959	9.0	959	9.0
NRR Subtotal:	4,222	33.0	4,220	33.0	3,573	28.0	3,538	28.0
REG I								
REG	57	5.0	57	5.0	57	5.0	85	3.0
S/B Costs	510		510		533		320	
REG I Subtotal:	567	5.0	567	5.0	590	5.0	405	3.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
REG II								
REG	10	0.0	10	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
REG III								
REG	60	1.0	60	1.0	60	1.0	60	3.0
S/B Costs	102		102		107		320	
REG III Subtotal:	162	1.0	162	1.0	167	1.0	380	3.0
REG IV								
REG	93	3.0	93	3.0	93	3.0	71	3.0
S/B Costs	306		306		320		320	
REG IV Subtotal:	399	3.0	399	3.0	413	3.0	391	3.0
RESOURCE TOTAL:	2,911	90.0	2,911	90.0	2,608	82.0	2,454	80.0
S/B TOTAL:	9,785		9,781		9,267		9,040	
PROGRAM RESOURCE TOTAL:	$12,696	90.0	$12,692	90.0	$11,875	82.0	$11,494	80.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: WASTE SAFETY RESEARCH								
PROGRAM/ORG: ***WASTE SAFETY RESEARCH***								
PLANNED ACCOMPLISHMENTS:								
Assessment of Doses from Environmental Contaminants								
RES								
HQ	2,661	12.1	3,467	12.1	2,272	13.0	2,773	11.4
Spent Fuel Storage Systems Safety Assessment								
RES								
HQ	2,753	4.9	2,753	4.9	3,421	8.0	3,850	9.6
DIRECT RESOURCES								
RES								
HQ	5,414	17.0	6,220	17.0	5,693	21.0	6,623	21.0
SUPERVISORY OVERHEAD								
RES								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
RES								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
TRAVEL								
RES								
HQ	30	0.0	30	0.0	30	0.0	30	0.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
WASTE SAFETY RESEARCH Program/Org. Resources Total								
RES								
HQ	5,444	24.0	6,250	24.0	5,723	28.0	6,653	28.0
S/B Costs	2,879		2,879		3,496		3,495	
RES Subtotal:	8,323	24.0	9,129	24.0	9,219	28.0	10,148	28.0
RESOURCE TOTAL:	5,444	24.0	6,250	24.0	5,723	28.0	6,653	28.0
S/B TOTAL:	2,879		2,879		3,496		3,495	
PROGRAM/ORG TOTAL:	$8,323	24.0	$9,129	24.0	$9,219	28.0	$10,148	28.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: ***WASTE SAFETY RESEARCH***								
DIRECT RESOURCES								
RES								
HQ	5,414	17.0	6,220	17.0	5,693	21.0	6,623	21.0
SUPERVISORY OVERHEAD								
RES								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
RES								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
TRAVEL								
RES								
HQ	30	0.0	30	0.0	30	0.0	30	0.0

(Dollars In Thousands, Staff Years In Full-Time Equilavents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
WASTE SAFETY RESEARCH Program Resources Total								
RES								
HQ	5,444	24.0	6,250	24.0	5,723	28.0	6,653	28.0
S/B Costs	2,879		2,879		3,496		3,495	
RES Subtotal:	8,323	24.0	9,129	24.0	9,219	28.0	10,148	28.0
RESOURCE TOTAL:	5,444	24.0	6,250	24.0	5,723	28.0	6,653	28.0
S/B TOTAL:	2,879		2,879		3,496		3,495	
PROGRAM RESOURCE TOTAL:	$8,323	24.0	$9,129	24.0	$9,219	28.0	$10,148	28.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: WASTE SAFETY LEGAL ADVICE								
PROGRAM/ORG: *WASTE SAFETY LEGAL ADVICE*								
PLANNED ACCOMPLISHMENTS:								
Legal Advice and Representation								
OGC								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
DIRECT RESOURCES								
OGC								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
SUPERVISORY OVERHEAD								
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
TRAVEL								
OGC								
HQ	14	0.0	13	0.0	22	0.0	22	0.0

RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

WASTE SAFETY LEGAL ADVICE Program/Org. Resources Total

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
OGC								
HQ	14	10.0	13	10.0	22	10.0	22	10.0
S/B Costs	1,148		1,147		1,186		1,186	
OGC HQ SB Subtotal:	1,162	10.0	1,160	10.0	1,208	10.0	1,208	10.0
OGC Subtotal:	1,162	10.0	1,160	10.0	1,208	10.0	1,208	10.0
RESOURCE TOTAL:	14	10.0	13	10.0	22	10.0	22	10.0
S/B TOTAL:	1,148		1,147		1,186		1,186	
PROGRAM/ORG TOTAL:	$1,162	10.0	$1,160	10.0	$1,208	10.0	$1,208	10.0

(Dollars in Thousands, Staff Years in Full-Time Equilavents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted $	FY 2001 Enacted FTE	FY 2001 Current $	FY 2001 Current FTE	FY 2002 President's Budget $	FY 2002 President's Budget FTE	FY 2002 Request $	FY 2002 Request FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: *WASTE SAFETY LEGAL ADVICE*								
DIRECT RESOURCES								
OGC								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
Subtotal	**0**	**7.0**	**0**	**7.0**	**0**	**7.0**	**0**	**7.0**
SUPERVISORY OVERHEAD								
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**	**0**	**1.0**
NON-SUPERVISORY OVERHEAD								
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**	**0**	**2.0**
TRAVEL								
OGC								
HQ	14	0.0	13	0.0	22	0.0	22	0.0
Subtotal	**14**	**0.0**	**13**	**0.0**	**22**	**0.0**	**22**	**0.0**

Report: CC-01

RESOURCE REPORT
(Dollars In Thousands, Staff Years in Full-Time Equilavents)

Date Printed: 09/06/2001 6:02:38
Data as of: 08/08/01 10:00:00

WASTE SAFETY LEGAL ADVICE Program Resources Total

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	$	FTE	$	FTE	$	FTE	$	FTE
OGC								
HQ	14	10.0	13	10.0	22	10.0	22	10.0
S/B Costs	1,148		1,147		1,186		1,186	
OGC HQ SB Subtotal:	1,162	10.0	1,160	10.0	1,208	10.0	1,208	10.0
OGC Subtotal:	1,162	10.0	1,160	10.0	1,208	10.0	1,208	10.0
RESOURCE TOTAL:	14	10.0	13	10.0	22	10.0	22	10.0
S/B TOTAL:	1,148		1,147		1,186		1,186	
PROGRAM RESOURCE TOTAL:	$1,162	10.0	$1,160	10.0	$1,208	10.0	$1,208	10.0