

**A ICY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

	FY 2001 Enacted	FY 2001 Current	FY 2002 President's Budget	FY 2002 Request
	\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: FORMERLY LICENSED SITES  
 PROGRAM/ORG: FORMERLY LICENSED SITES  
 PLANNED ACCOMPLISHMENTS:

Formerly Licensed Sites

SP									
HQ	0	0.0	0	0.0	1,650	2.0	1,650	2.0	

**DIRECT RESOURCES**

SP									
HQ	0	0.0	0	0.0	1,650	2.0	1,650	2.0	

**FORMERLY LICENSED SITES Program/Org. Resources Total**

SP									
HQ	0	0.0	0	0.0	1,650	2.0	1,650	2.0	

S/B Costs	0		0		226		226		
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<b>SP HQ SB Subtotal:</b>	0	0.0	0	0.0	1,876	2.0	1,876	2.0	
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SP Subtotal:

<b>RESOURCE TOTAL:</b>	0	0.0	0	0.0	1,650	2.0	1,650	2.0	
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<b>S/B TOTAL:</b>	0		0		226		226		
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<b>PROGRAM/ORG TOTAL:</b>	\$0	0.0	\$0	0.0	\$1,876	2.0	\$1,876	2.0	
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**AG Y**  
**FY 2001 - 2005**  
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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>								
<b>PROGRAM: FORMERLY LICENSED SITES</b>								
<b>DIRECT RESOURCES</b>								
SP								
HQ	0	0.0	0	0.0	1,650	2.0	1,650	2.0
Subtotal	0	0.0	0	0.0	1,650	2.0	1,650	2.0
<hr/>								
<b>FORMERLY LICENSED SITES Program Resources Total</b>								
SP								
HQ	0	0.0	0	0.0	1,650	2.0	1,650	2.0
S/B Costs	0		0		226		226	
SP HQ SB Subtotal:	0	0.0	0	0.0	1,876	2.0	1,876	2.0
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>1,650</b>	<b>2.0</b>	<b>1,650</b>	<b>2.0</b>
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>226</b>		<b>226</b>	
<b>PROGRAM RESOURCE TOTAL:</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,876</b>	<b>2.0</b>	<b>\$1,876</b>	<b>2.0</b>

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FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION  
**PROGRAM/ORG:** SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION  
**PLANNED ACCOMPLISHMENTS:**

**Licensing and Certification**

NMSS

HQ	3,556	42.6	3,556	42.6	3,585	40.8	3,980	46.3
REG	0	0.3	0	0.3	0	0.2	0	0.2

**Subtotal:** 3,556 42.9 3,556 42.9 3,585 41.0 3,980 46.5

**Inspection**

NMSS

HQ	0	5.4	0	5.4	50	5.2	50	4.7
REG	0	3.7	0	3.7	0	3.8	0	3.8

**Subtotal:** 0 9.1 0 9.1 50 9.0 50 8.5

**General Information Technology**

NMSS

HQ	85	0.0	85	0.0	100	0.0	75	0.0
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**DIRECT RESOURCES**

NMSS

HQ	3,641	48.0	3,641	48.0	3,735	46.0	4,105	51.0
REG	0	4.0	0	4.0	0	4.0	0	4.0

**Subtotal:** 3,641 52.0 3,641 52.0 3,735 50.0 4,105 55.0

**DIRECT RESOURCES Subtotal:**

3,641 52.0 3,641 52.0 3,735 50.0 4,105 55.0

**SUPERVISORY OVERHEAD**

NMSS

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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	8.0	0	8.0	0	8.0	0	8.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	8.0	0	8.0	0	8.0	0	9.0
<b>TRAVEL</b>								
NMSS HQ	189	0.0	189	0.0	200	0.0	300	0.0
REG I REG	5	0.0	5	0.0	5	0.0	5	0.0
REG II REG	10	0.0	10	0.0	11	0.0	11	0.0
REG III REG	7	0.0	7	0.0	7	0.0	7	0.0
REG IV REG	0	0.0	0	0.0	0	0.0	22	0.0
<b>TRAVEL Subtotal:</b>	<b>211</b>	<b>0.0</b>	<b>211</b>	<b>0.0</b>	<b>223</b>	<b>0.0</b>	<b>345</b>	<b>0.0</b>

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\$	FTE	\$	FTE	\$	FTE	\$	FTE

**SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION Program/Org. R**

<b>NMSS</b>								
HQ	3,830	64.0	3,830	64.0	3,935	62.0	4,405	68.0
S/B Costs	7,006		7,002		7,075		7,757	
<b>NMSS HQ SB Subtotal:</b>	<b>10,836</b>	<b>64.0</b>	<b>10,832</b>	<b>64.0</b>	<b>11,010</b>	<b>62.0</b>	<b>12,162</b>	<b>68.0</b>
<b>NMSS</b>								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	409		409		426		426	
<b>NMSS REG SB Subtotal:</b>	<b>409</b>	<b>4.0</b>	<b>409</b>	<b>4.0</b>	<b>426</b>	<b>4.0</b>	<b>426</b>	<b>4.0</b>
<b>NMSS Subtotal:</b>	<b>11,245</b>	<b>68.0</b>	<b>11,241</b>	<b>68.0</b>	<b>11,436</b>	<b>66.0</b>	<b>12,588</b>	<b>72.0</b>
<b>REG I</b>								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>								
<b>REG II</b>								
REG	10	0.0	10	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>								
<b>REG III</b>								
REG	7	0.0	7	0.0	7	0.0	7	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	0	0.0	0	0.0	0	0.0	22	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
<b>RESOURCE TOTAL:</b>	<b>3,852</b>	<b>68.0</b>	<b>3,852</b>	<b>68.0</b>	<b>3,958</b>	<b>66.0</b>	<b>4,450</b>	<b>72.0</b>
<b>S/B TOTAL:</b>	<b>7,415</b>		<b>7,411</b>		<b>7,501</b>		<b>8,183</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$11,267</b>	<b>68.0</b>	<b>\$11,263</b>	<b>68.0</b>	<b>\$11,459</b>	<b>66.0</b>	<b>\$12,633</b>	<b>72.0</b>

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION

**DIRECT RESOURCES**

NMSS									
HQ	3,641	48.0	3,641	48.0	3,735	46.0	4,105	51.0	
REG	0	4.0	0	4.0	0	4.0	0	4.0	
<b>Subtotal</b>	<b>3,641</b>	<b>52.0</b>	<b>3,641</b>	<b>52.0</b>	<b>3,735</b>	<b>50.0</b>	<b>4,105</b>	<b>55.0</b>	
<b>DIRECT RESOURCES Subtotal:</b>	<b>3,641</b>	<b>52.0</b>	<b>3,641</b>	<b>52.0</b>	<b>3,735</b>	<b>50.0</b>	<b>4,105</b>	<b>55.0</b>	

**SUPERVISORY OVERHEAD**

NMSS								
HQ	0	8.0	0	8.0	0	8.0	0	8.0
<b>Subtotal</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>

**NON-SUPERVISORY OVERHEAD**

NMSS								
HQ	0	8.0	0	8.0	0	8.0	0	9.0
<b>Subtotal</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>9.0</b>

**TRAVEL**

NMSS								
HQ	189	0.0	189	0.0	200	0.0	300	0.0
<b>Subtotal</b>	<b>189</b>	<b>0.0</b>	<b>189</b>	<b>0.0</b>	<b>200</b>	<b>0.0</b>	<b>300</b>	<b>0.0</b>
REG I								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG II								

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	10	0.0	10	0.0	11	0.0	11	0.0
REG III REG	7	0.0	7	0.0	7	0.0	7	0.0
REG IV REG	0	0.0	0	0.0	0	0.0	22	0.0
TRAVEL Subtotal:	211	0.0	211	0.0	223	0.0	345	0.0

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**FY 2001 2005**  
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	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION Program Re**

<b>NMSS</b>								
HQ	3,830	64.0	3,830	64.0	3,935	62.0	4,405	68.0
S/B Costs	7,008		7,002		7,075		7,757	
<b>NMSS HQ SB Subtotal:</b>	<b>10,838</b>	<b>64.0</b>	<b>10,832</b>	<b>64.0</b>	<b>11,010</b>	<b>62.0</b>	<b>12,162</b>	<b>68.0</b>
<b>NMSS</b>								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	409		409		426		426	
<b>NMSS REG SB Subtotal:</b>	<b>409</b>	<b>4.0</b>	<b>409</b>	<b>4.0</b>	<b>426</b>	<b>4.0</b>	<b>426</b>	<b>4.0</b>
<b>NMSS Subtotal:</b>	<b>11,245</b>	<b>68.0</b>	<b>11,241</b>	<b>68.0</b>	<b>11,436</b>	<b>66.0</b>	<b>12,588</b>	<b>72.0</b>
<b>REG I</b>								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG II</b>								
REG	10	0.0	10	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
<b>REG III</b>								
REG	7	0.0	7	0.0	7	0.0	7	0.0
S/B Costs	0		0		0		0	

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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	0	0.0	0	0.0	0	0.0	22	0.0
S/B Costs	0		0		0		0	
<b>RESOURCE TOTAL:</b>	<b>3,852</b>	<b>68.0</b>	<b>3,852</b>	<b>68.0</b>	<b>3,958</b>	<b>66.0</b>	<b>4,450</b>	<b>72.0</b>
<b>S/B TOTAL:</b>	<b>7,415</b>		<b>7,411</b>		<b>7,501</b>		<b>8,183</b>	
<b>PROGRAM RESOURCE TOTAL:</b>	<b>\$11,267</b>	<b>68.0</b>	<b>\$11,263</b>	<b>68.0</b>	<b>\$11,459</b>	<b>66.0</b>	<b>\$12,633</b>	<b>72.0</b>

RESOURCE REPORT

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FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: WASTE TECHNICAL TRAINING  
 PROGRAM/ORG: WASTE TECHNICAL TRAINING

PLANNED ACCOMPLISHMENTS:

External Training

RES								
HQ	9	0.0	9	0.0	9	0.0	9	0.0
NMSS								
HQ	108	0.0	108	0.0	108	0.0	161	0.0
OGC								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
REG I								
REG	8	0.0	8	0.0	8	0.0	5	0.0
REG III								
REG	6	0.0	6	0.0	15	0.0	15	0.0
REG IV								
REG	1	0.0	1	0.0	4	0.0	2	0.0
<b>Subtotal:</b>	<b>133</b>	<b>0.0</b>	<b>133</b>	<b>0.0</b>	<b>145</b>	<b>0.0</b>	<b>193</b>	<b>0.0</b>

Waste Training and Development

HR								
HQ	0	0.0	0	0.0	0	0.0	60	0.0

Intern Program Expansion

HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

Intern/Employee Development

HR								
HQ	0	0.0	0	0.0	0	0.0	0	3.0

DIRECT RESOURCES

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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HR								
HQ	0	0.0	0	0.0	0	0.0	60	3.0
NMSS								
HQ	108	0.0	108	0.0	108	0.0	161	0.0
OGC								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
REG I								
REG	8	0.0	8	0.0	8	0.0	5	0.0
REG III								
REG	6	0.0	6	0.0	15	0.0	15	0.0
REG IV								
REG	1	0.0	1	0.0	4	0.0	2	0.0
RES								
HQ	9	0.0	9	0.0	9	0.0	9	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>133</b>	<b>0.0</b>	<b>133</b>	<b>0.0</b>	<b>145</b>	<b>0.0</b>	<b>253</b>	<b>3.0</b>

**AG Y**  
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FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**WASTE TECHNICAL TRAINING Program/Org. Resources Total**

<b>HR</b>								
HQ	0	0.0	0	0.0	0	0.0	60	3.0
S/B Costs	0		0		0		315	
<b>HR Subtotal:</b>								
<b>NMSS</b>								
HQ	108	0.0	108	0.0	108	0.0	161	0.0
S/B Costs	0		0		0		0	
<b>NMSS HQ SB Subtotal:</b>	<b>108</b>	<b>0.0</b>	<b>108</b>	<b>0.0</b>	<b>108</b>	<b>0.0</b>	<b>161</b>	<b>0.0</b>
<b>NMSS Subtotal:</b>								
<b>OGC</b>								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
<b>OGC HQ SB Subtotal:</b>	<b>1</b>	<b>0.0</b>	<b>1</b>	<b>0.0</b>	<b>1</b>	<b>0.0</b>	<b>1</b>	<b>0.0</b>
<b>OGC Subtotal:</b>								
<b>REG I</b>								
REG	8	0.0	8	0.0	8	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>								
<b>REG III</b>								
REG	6	0.0	6	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	1	0.0	1	0.0	4	0.0	2	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES								
HQ	9	0.0	9	0.0	9	0.0	9	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
RESOURCE TOTAL:	133	0.0	133	0.0	145	0.0	253	3.0
S/B TOTAL:	0		0		0		315	
PROGRAM/ORG TOTAL:	\$133	0.0	\$133	0.0	\$145	0.0	\$568	3.0

RESOURCE REPORT

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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request		\$
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>									
<b>PROGRAM: WASTE TECHNICAL TRAINING</b>									
<b>DIRECT RESOURCES</b>									
HR									
HQ	0	0.0	0	0.0	0	0.0	60	3.0	
NMSS									
HQ	108	0.0	108	0.0	108	0.0	161	0.0	
Subtotal	108	0.0	108	0.0	108	0.0	161	0.0	
OGC									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
Subtotal	1	0.0	1	0.0	1	0.0	1	0.0	
REG I									
REG	8	0.0	8	0.0	8	0.0	5	0.0	
REG III									
REG	6	0.0	6	0.0	15	0.0	15	0.0	
REG IV									
REG	1	0.0	1	0.0	4	0.0	2	0.0	
RES									
HQ	9	0.0	9	0.0	9	0.0	9	0.0	
<b>DIRECT RESOURCES Subtotal:</b>	<b>133</b>	<b>0.0</b>	<b>133</b>	<b>0.0</b>	<b>145</b>	<b>0.0</b>	<b>253</b>	<b>3.0</b>	

**AC CY**  
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	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**WASTE TECHNICAL TRAINING Program Resources Total**

<b>HR</b>								
HQ	0	0.0	0	0.0	0	0.0	60	3.0
S/B Costs	0		0		0		315	
<b>NMSS</b>								
HQ	108	0.0	108	0.0	108	0.0	161	0.0
S/B Costs	0		0		0		0	
<b>NMSS HQ SB Subtotal:</b>	<b>108</b>	<b>0.0</b>	<b>108</b>	<b>0.0</b>	<b>108</b>	<b>0.0</b>	<b>161</b>	<b>0.0</b>
<b>OGC</b>								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
<b>OGC HQ SB Subtotal:</b>	<b>1</b>	<b>0.0</b>	<b>1</b>	<b>0.0</b>	<b>1</b>	<b>0.0</b>	<b>1</b>	<b>0.0</b>
<b>REG I</b>								
REG	8	0.0	8	0.0	8	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>REG III</b>								
REG	6	0.0	6	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	

**AG Y**  
**FY 200, 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG IV</b>								
REG	1	0.0	1	0.0	4	0.0	2	0.0
S/B Costs	0		0		0		0	
<b>RES</b>								
HQ	9	0.0	9	0.0	9	0.0	9	0.0
S/B Costs	0		0		0		0	
<b>RESOURCE TOTAL:</b>	<b>133</b>	<b>0.0</b>	<b>133</b>	<b>0.0</b>	<b>145</b>	<b>0.0</b>	<b>253</b>	<b>3.0</b>
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>315</b>	
<b>PROGRAM RESOURCE TOTAL:</b>	<b>\$133</b>	<b>0.0</b>	<b>\$133</b>	<b>0.0</b>	<b>\$145</b>	<b>0.0</b>	<b>\$568</b>	<b>3.0</b>

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: STATE PROGRAMS

PROGRAM/ORG: STATE PROGRAMS

PLANNED ACCOMPLISHMENTS:

Agreement State Activities

SP									
HQ	0	0.0	0	0.0	0	1.0	0	0.0	

DIRECT RESOURCES

SP									
HQ	0	0.0	0	0.0	0	1.0	0	0.0	

**STATE PROGRAMS Program/Org. Resources Total**

SP									
HQ	0	0.0	0	0.0	0	1.0	0	0.0	

S/B Costs	0		0		113		0	
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<b>SP HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>113</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>
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SP Subtotal:

<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>
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<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>113</b>		<b>0</b>	
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<b>PROGRAM/ORG TOTAL:</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$113</b>	<b>1.0</b>	<b>\$0</b>	<b>0.0</b>
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RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: STATE PROGRAMS

**DIRECT RESOURCES**

SP									
HQ	0	0.0	0	0.0	0	1.0	0	0.0	
<b>Subtotal</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	

**STATE PROGRAMS Program Resources Total**

SP									
HQ	0	0.0	0	0.0	0	1.0	0	0.0	
S/B Costs	0		0		113		0		
<b>SP HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>113</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	

RESOURCE TOTAL: 0 0.0 0 0.0 0 1.0 0 0.0

S/B TOTAL: 0 0 113 0

PROGRAM RESOURCE TOTAL: \$0 0.0 \$0 0.0 \$113 1.0 \$0 0.0

**AG. Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>								
<b>PROGRAM: WASTE ADJUDICATION</b>								
<b>PROGRAM/ORG: WASTE ADJUDICATION</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>Adjudicatory Review</b>								
ASLBP								
HQ	49	3.0	49	3.0	17	3.0	95	3.0
<b>DIRECT RESOURCES</b>								
ASLBP								
HQ	49	3.0	49	3.0	17	3.0	95	3.0
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>TRAVEL</b>								
ASLBP								
HQ	30	0.0	30	0.0	4	0.0	28	0.0

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**WASTE ADJUDICATION Program/Org. Resources Total**

ASLBP								
HQ	79	4.0	79	4.0	21	4.0	123	4.0
S/B Costs	473		473		496		496	
ASLBP Subtotal:	552	4.0	552	4.0	517	4.0	619	4.0
<b>RESOURCE TOTAL:</b>	79	4.0	79	4.0	21	4.0	123	4.0
<b>S/B TOTAL:</b>	473		473		496		496	
<b>PROGRAM/ORG TOTAL:</b>	\$552	4.0	\$552	4.0	\$517	4.0	\$619	4.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
PROGRAM: WASTE ADJUDICATION

**DIRECT RESOURCES**

ASLBP HQ	49	3.0	49	3.0	17	3.0	95	3.0
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**NON-SUPERVISORY OVERHEAD**

ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
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**TRAVEL**

ASLBP HQ	30	0.0	30	0.0	4	0.0	28	0.0
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**WASTE ADJUDICATION Program Resources Total**

ASLBP HQ	79	4.0	79	4.0	21	4.0	123	4.0
S/B Costs	473		473		496		496	
<b>ASLBP Subtotal:</b>	<b>552</b>	<b>4.0</b>	<b>552</b>	<b>4.0</b>	<b>517</b>	<b>4.0</b>	<b>619</b>	<b>4.0</b>
<b>RESOURCE TOTAL:</b>	<b>79</b>	<b>4.0</b>	<b>79</b>	<b>4.0</b>	<b>21</b>	<b>4.0</b>	<b>123</b>	<b>4.0</b>
<b>S/B TOTAL:</b>	<b>473</b>		<b>473</b>		<b>496</b>		<b>496</b>	
<b>PROGRAM RESOURCE TOTAL:</b>	<b>\$552</b>	<b>4.0</b>	<b>\$552</b>	<b>4.0</b>	<b>\$517</b>	<b>4.0</b>	<b>\$619</b>	<b>4.0</b>

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: GENERAL FUND - FORMERLY LICENSED SITES  
 PROGRAM/ORG: FORMERLY LICENSED SITES

PLANNED ACCOMPLISHMENTS:

Formerly Licensed Sites

SP									
HQ	1,650	1.0	1,650	1.0	0	0.0	0	0.0	

General Fund S&B Adjustment

SP									
HQ	726	0.0	0	0.0	0	0.0	0	0.0	

DIRECT RESOURCES

SP									
HQ	2,376	1.0	1,650	1.0	0	0.0	0	0.0	

**FORMERLY LICENSED SITES Program/Org. Resources Total**

SP									
HQ	2,376	1.0	1,650	1.0	0	0.0	0	0.0	

S/B Costs	109		109		0		0		
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<b>SP HQ SB Subtotal:</b>	<b>2,485</b>	<b>1.0</b>	<b>1,759</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	
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SP Subtotal:

<b>RESOURCE TOTAL:</b>	<b>2,376</b>	<b>1.0</b>	<b>1,650</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	
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<b>S/B TOTAL:</b>	<b>109</b>		<b>109</b>		<b>0</b>		<b>0</b>		
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<b>PROGRAM/ORG TOTAL:</b>	<b>\$2,485</b>	<b>1.0</b>	<b>\$1,759</b>	<b>1.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	
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RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
PROGRAM: GENERAL FUND - FORMERLY LICENSED SITES

DIRECT RESOURCES

SP									
HQ	2,376	1.0	1,650	1.0	0	0.0	0	0.0	
Subtotal	2,376	1.0	1,650	1.0	0	0.0	0	0.0	

GENERAL FUND - FORMERLY LICENSED SITES Program Resources Total

SP									
HQ	2,376	1.0	1,650	1.0	0	0.0	0	0.0	
S/B Costs	109		109		0		0		
SP HQ SB Subtotal:	2,485	1.0	1,759	1.0	0	0.0	0	0.0	

RESOURCE TOTAL:	2,376	1.0	1,650	1.0	0	0.0	0	0.0
S/B TOTAL:	109		109		0		0	
PROGRAM RESOURCE TOTAL:	\$2,485	1.0	\$1,759	1.0	\$0	0.0	\$0	0.0

**AGENCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

FY 2001 Enacted	FY 2001 Current	FY 2002 President's Budget	FY 2002 Request
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: GENERAL FUND - LICENSING SUPPORT NETWORK  
 PROGRAM/ORG: ATOMIC SAFETY AND LICENSING BOARD PANEL

**PLANNED ACCOMPLISHMENTS:**

Licensing Support Network

ASLBP									
HQ	0	0.0	750	0.0	0	0.0	0	0.0	

**DIRECT RESOURCES**

ASLBP									
HQ	0	0.0	750	0.0	0	0.0	0	0.0	

**ATOMIC SAFETY AND LICENSING BOARD PANEL Program/Org. Resources Total**

ASLBP									
HQ	0	0.0	750	0.0	0	0.0	0	0.0	
S/B Costs	0		0		0		0		

ASLBP Subtotal:

<b>RESOURCE TOTAL:</b>	0	0.0	750	0.0	0	0.0	0	0.0	
<b>S/B TOTAL:</b>	0		0		0		0		
<b>PROGRAM/ORG TOTAL:</b>	\$0	0.0	\$750	0.0	\$0	0.0	\$0	0.0	

**ACCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: GENERAL FUND - LICENSING SUPPORT NETWORK

**DIRECT RESOURCES**

ASLBP									
HQ	0	0.0	750	0.0	0	0.0	0	0.0	

**GENERAL FUND - LICENSING SUPPORT NETWORK Program Resources Total**

ASLBP									
HQ	0	0.0	750	0.0	0	0.0	0	0.0	
S/B Costs	0		0		0		0		

<b>RESOURCE TOTAL:</b>	0	0.0	750	0.0	0	0.0	0	0.0	
<b>S/B TOTAL:</b>	0		0		0		0		
<b>PROGRAM RESOURCE TOTAL:</b>	\$0	0.0	\$750	0.0	\$0	0.0	\$0	0.0	

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR WASTE SAFETY  
**PROGRAM:** PROTECTION OF THE ENVIRONMENT  
**PROGRAM/ORG:** PROTECTION OF THE ENVIRONMENT  
**PLANNED ACCOMPLISHMENTS:**

**Environmental Impact Statements - NRC Lead**

NMSS									
HQ	1,523	3.0	1,523	3.0	2,750	4.8	1,500	3.1	

**Environmental Impact Statements - Other Agency Lead**

NMSS								
HQ	100	1.9	100	1.9	90	1.7	190	0.9

**Environmental Assessments**

NMSS								
HQ	0	1.5	0	1.5	0	1.5	0	2.0

**Environmental Protection Rulemaking & Guidance**

NMSS								
HQ	100	0.6	100	0.6	0	0.0	0	1.0

**DIRECT RESOURCES**

NMSS								
HQ	1,723	7.0	1,723	7.0	2,840	8.0	1,690	7.0

**SUPERVISORY OVERHEAD**

NMSS								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

**NON-SUPERVISORY OVERHEAD**

NMSS								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

Report: CC-01

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>TRAVEL</b>								
NMSS								
HQ	26	0.0	26	0.0	29	0.0	28	0.0

**PROTECTION OF THE ENVIRONMENT Program/Org. Resources Total**

NMSS								
HQ	1,749	11.0	1,749	11.0	2,869	12.0	1,718	11.0
S/B Costs	1,204		1,204		1,369		1,255	
NMSS HQ SB Subtotal:	2,953	11.0	2,953	11.0	4,238	12.0	2,973	11.0
NMSS Subtotal:	2,953	11.0	2,953	11.0	4,238	12.0	2,973	11.0
<b>RESOURCE TOTAL:</b>	1,749	11.0	1,749	11.0	2,869	12.0	1,718	11.0
<b>S/B TOTAL:</b>	1,204		1,204		1,369		1,255	
<b>PROGRAM/ORG TOTAL:</b>	\$2,953	11.0	\$2,953	11.0	\$4,238	12.0	\$2,973	11.0

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: NUCLEAR WASTE SAFETY**  
**PROGRAM: PROTECTION OF THE ENVIRONMENT**

**DIRECT RESOURCES**

NMSS								
HQ	1,723	7.0	1,723	7.0	2,840	8.0	1,690	7.0
<b>Subtotal</b>	<b>1,723</b>	<b>7.0</b>	<b>1,723</b>	<b>7.0</b>	<b>2,840</b>	<b>8.0</b>	<b>1,690</b>	<b>7.0</b>

**SUPERVISORY OVERHEAD**

NMSS								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>

**NON-SUPERVISORY OVERHEAD**

NMSS								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>

**TRAVEL**

NMSS								
HQ	26	0.0	26	0.0	29	0.0	28	0.0
<b>Subtotal</b>	<b>26</b>	<b>0.0</b>	<b>26</b>	<b>0.0</b>	<b>29</b>	<b>0.0</b>	<b>28</b>	<b>0.0</b>

**AGENCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**PROTECTION OF THE ENVIRONMENT Program Resources Total**

<b>NMSS</b>								
HQ	1,749	11.0	1,749	11.0	2,869	12.0	1,718	11.0
S/B Costs	1,204		1,204		1,369		1,255	
<b>NMSS HQ SB Subtotal:</b>	<b>2,953</b>	<b>11.0</b>	<b>2,953</b>	<b>11.0</b>	<b>4,238</b>	<b>12.0</b>	<b>2,973</b>	<b>11.0</b>
<b>NMSS Subtotal:</b>	<b>2,953</b>	<b>11.0</b>	<b>2,953</b>	<b>11.0</b>	<b>4,238</b>	<b>12.0</b>	<b>2,973</b>	<b>11.0</b>
<b>RESOURCE TOTAL:</b>	<b>1,749</b>	<b>11.0</b>	<b>1,749</b>	<b>11.0</b>	<b>2,869</b>	<b>12.0</b>	<b>1,718</b>	<b>11.0</b>
<b>S/B TOTAL:</b>	<b>1,204</b>		<b>1,204</b>		<b>1,369</b>		<b>1,255</b>	
<b>PROGRAM RESOURCE TOTAL:</b>	<b>\$2,953</b>	<b>11.0</b>	<b>\$2,953</b>	<b>11.0</b>	<b>\$4,238</b>	<b>12.0</b>	<b>\$2,973</b>	<b>11.0</b>

**AG Y**

FY 2001 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38  
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: NUCLEAR WASTE SAFETY**

**DIRECT RESOURCES**

ACNW HQ	21	4.0	21	4.0	37	5.0	37	5.0
ADM HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP HQ	1,104	7.0	1,854	7.0	854	10.0	920	10.0
CIO HQ	0	1.0	0	1.0	200	1.0	5	1.0
HR HQ	0	0.0	0	0.0	0	0.0	60	3.0
NMSS HQ	21,134	126.0	21,182	126.0	23,318	126.0	22,361	128.0
REG	0	13.0	0	13.0	0	12.0	0	11.0
<b>Subtotal</b>	<b>21,134</b>	<b>139.0</b>	<b>21,182</b>	<b>139.0</b>	<b>23,318</b>	<b>138.0</b>	<b>22,361</b>	<b>139.0</b>
NRR HQ	500	18.0	500	18.0	300	13.0	268	13.0
REG	0	9.0	0	9.0	0	9.0	0	9.0
<b>Subtotal</b>	<b>500</b>	<b>27.0</b>	<b>500</b>	<b>27.0</b>	<b>300</b>	<b>22.0</b>	<b>268</b>	<b>22.0</b>
OGC HQ	1	10.0	1	9.0	1	10.0	1	10.0
<b>Subtotal</b>	<b>1</b>	<b>10.0</b>	<b>1</b>	<b>9.0</b>	<b>1</b>	<b>10.0</b>	<b>1</b>	<b>10.0</b>
REG I REG	8	0.0	8	0.0	8	0.0	5	0.0

**AG 'Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III REG	6	0.0	6	0.0	15	0.0	15	0.0
REG IV REG	1	0.0	1	0.0	4	0.0	2	0.0
RES HQ	5,423	17.0	6,229	17.0	5,702	21.0	6,632	21.0
SECY HQ	0	0.0	0	0.0	0	1.0	0	0.0
SP HQ	2,376	1.0	1,650	1.0	1,650	3.0	1,650	2.0
<b>Subtotal</b>	<b>2,376</b>	<b>1.0</b>	<b>1,650</b>	<b>1.0</b>	<b>1,650</b>	<b>3.0</b>	<b>1,650</b>	<b>2.0</b>
<b>DIRECT RESOURCES Subtotal:</b>	<b>30,574</b>	<b>206.0</b>	<b>31,452</b>	<b>205.0</b>	<b>32,089</b>	<b>211.0</b>	<b>31,956</b>	<b>213.0</b>
<b>SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	20.0	0	20.0	0	20.0	0	20.0
<b>Subtotal</b>	<b>0</b>	<b>20.0</b>	<b>0</b>	<b>20.0</b>	<b>0</b>	<b>20.0</b>	<b>0</b>	<b>20.0</b>
NRR HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>
OGC HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
REG I REG	0	1.0	0	1.0	0	1.0	0	1.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
RES								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>29.0</b>	<b>0</b>	<b>29.0</b>	<b>0</b>	<b>29.0</b>	<b>0</b>	<b>29.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP								
HQ	0	1.0	0	1.0	0	2.0	0	2.0
NMSS								
HQ	0	19.0	0	19.0	0	19.0	0	21.0
<b>Subtotal</b>	<b>0</b>	<b>19.0</b>	<b>0</b>	<b>19.0</b>	<b>0</b>	<b>19.0</b>	<b>0</b>	<b>21.0</b>
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>
REG I								
REG	0	4.0	0	4.0	0	4.0	0	2.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	2.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES HQ	0	5.0	0	5.0	0	5.0	0	5.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>36.0</b>	<b>0</b>	<b>36.0</b>	<b>0</b>	<b>37.0</b>	<b>0</b>	<b>39.0</b>
<b>TRAVEL</b>								
ACNW HQ	70	0.0	70	0.0	75	0.0	75	0.0
ADM HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP HQ	52	0.0	52	0.0	68	0.0	61	0.0
NMSS HQ	532	0.0	534	0.0	529	0.0	630	0.0
<b>Subtotal</b>	<b>532</b>	<b>0.0</b>	<b>534</b>	<b>0.0</b>	<b>529</b>	<b>0.0</b>	<b>630</b>	<b>0.0</b>
NRR HQ	42	0.0	42	0.0	42	0.0	42	0.0
<b>Subtotal</b>	<b>42</b>	<b>0.0</b>	<b>42</b>	<b>0.0</b>	<b>42</b>	<b>0.0</b>	<b>42</b>	<b>0.0</b>
OGC HQ	26	0.0	18	0.0	38	0.0	37	0.0
<b>Subtotal</b>	<b>26</b>	<b>0.0</b>	<b>18</b>	<b>0.0</b>	<b>38</b>	<b>0.0</b>	<b>37</b>	<b>0.0</b>
REG I REG	62	0.0	62	0.0	62	0.0	90	0.0
REG II REG	20	0.0	20	0.0	22	0.0	22	0.0
REG III								

**AGI Y**  
**FY 2001 05**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	67	0.0	67	0.0	67	0.0	67	0.0
REG IV REG	93	0.0	93	0.0	93	0.0	93	0.0
RES HQ	30	0.0	30	0.0	30	0.0	30	0.0
TRAVEL Subtotal:	994	0.0	988	0.0	1,026	0.0	1,147	0.0

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NUCLEAR WASTE SAFETY Strategy Resources Total**

ACNW								
HQ	91	4.0	91	4.0	112	5.0	112	5.0
S/B Costs	450		459		559		587	
ACNW Subtotal:	541	4.0	550	4.0	671	5.0	699	5.0
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
ADM Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	1,156	8.0	1,906	8.0	922	12.0	981	12.0
S/B Costs	952		961		1,445		1,490	
ASLBP Subtotal:	2,108	8.0	2,867	8.0	2,367	12.0	2,471	12.0
CIO								
HQ	0	1.0	0	1.0	200	1.0	5	1.0
S/B Costs	96		98		95		99	
HR								
HQ	0	0.0	0	0.0	0	0.0	60	3.0
S/B Costs	0		0		0		315	
NMSS								
HQ	21,666	165.0	21,716	165.0	23,847	165.0	22,991	169.0
S/B Costs	18,123		18,222		18,566		19,304	

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NMSS HQ SB Subtotal:</b>	<b>39,789</b>	<b>165.0</b>	<b>39,938</b>	<b>165.0</b>	<b>42,413</b>	<b>165.0</b>	<b>42,295</b>	<b>169.0</b>
<b>NMSS</b>								
REG	0	13.0	0	13.0	0	12.0	0	11.0
S/B Costs	1,328		1,328		1,279		1,173	
<b>NMSS REG SB Subtotal:</b>	<b>1,328</b>	<b>13.0</b>	<b>1,328</b>	<b>13.0</b>	<b>1,279</b>	<b>12.0</b>	<b>1,173</b>	<b>11.0</b>
<b>NMSS Subtotal:</b>	<b>41,117</b>	<b>178.0</b>	<b>41,266</b>	<b>178.0</b>	<b>43,692</b>	<b>177.0</b>	<b>43,468</b>	<b>180.0</b>
<b>NRR</b>								
HQ	542	24.0	542	24.0	342	19.0	310	19.0
S/B Costs	2,761		2,759		2,272		2,269	
<b>NRR HQ SB Subtotal:</b>	<b>3,303</b>	<b>24.0</b>	<b>3,301</b>	<b>24.0</b>	<b>2,614</b>	<b>19.0</b>	<b>2,579</b>	<b>19.0</b>
<b>NRR</b>								
REG	0	9.0	0	9.0	0	9.0	0	9.0
S/B Costs	919		919		959		959	
<b>NRR REG SB Subtotal:</b>	<b>919</b>	<b>9.0</b>	<b>919</b>	<b>9.0</b>	<b>959</b>	<b>9.0</b>	<b>959</b>	<b>9.0</b>
<b>NRR Subtotal:</b>	<b>4,222</b>	<b>33.0</b>	<b>4,220</b>	<b>33.0</b>	<b>3,573</b>	<b>28.0</b>	<b>3,538</b>	<b>28.0</b>
<b>OGC</b>								
HQ	27	13.0	19	12.0	39	13.0	38	13.0
S/B Costs	1,496		1,383		1,526		1,543	
<b>OGC HQ SB Subtotal:</b>	<b>1,523</b>	<b>13.0</b>	<b>1,402</b>	<b>12.0</b>	<b>1,565</b>	<b>13.0</b>	<b>1,581</b>	<b>13.0</b>
<b>OGC Subtotal:</b>	<b>1,523</b>	<b>13.0</b>	<b>1,402</b>	<b>12.0</b>	<b>1,565</b>	<b>13.0</b>	<b>1,581</b>	<b>13.0</b>
<b>REG I</b>								
REG	70	5.0	70	5.0	70	5.0	95	3.0
S/B Costs	510		510		533		320	
<b>REG I Subtotal:</b>	<b>580</b>	<b>5.0</b>	<b>580</b>	<b>5.0</b>	<b>603</b>	<b>5.0</b>	<b>415</b>	<b>3.0</b>
<b>REG II</b>								
REG	20	0.0	20	0.0	22	0.0	22	0.0
S/B Costs	0		0		0		0	

**AGI Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	73	1.0	73	1.0	82	1.0	82	3.0
S/B Costs	102		102		107		320	
REG III Subtotal:	175	1.0	175	1.0	189	1.0	402	3.0
REG IV								
REG	94	3.0	94	3.0	97	3.0	95	3.0
S/B Costs	306		306		320		320	
REG IV Subtotal:	400	3.0	400	3.0	417	3.0	415	3.0
RES								
HQ	5,453	24.0	6,259	24.0	5,732	28.0	6,662	28.0
S/B Costs	2,879		2,879		3,496		3,495	
RES Subtotal:	8,332	24.0	9,138	24.0	9,228	28.0	10,157	28.0
SECY								
HQ	0	0.0	0	0.0	0	1.0	0	0.0
S/B Costs	0		0		127		0	
SP								
HQ	2,376	1.0	1,650	1.0	1,650	3.0	1,650	2.0
S/B Costs	109		109		339		226	
SP HQ SB Subtotal:	2,485	1.0	1,759	1.0	1,989	3.0	1,876	2.0

**AGI** Y  
FY 2001 2005  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	31,568	271.0	32,440	270.0	33,115	277.0	33,103	281.0
<b>S/B TOTAL:</b>	30,031		30,035		31,623		32,420	
<b>STRATEGY TOTAL:</b>	\$61,599	271.0	\$62,475	270.0	\$64,738	277.0	\$65,523	281.0

**AG 'Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted	FY 2001 Current	FY 2002 President's Budget	FY 2002 Request
\$ FTE	\$ FTE	\$ FTE	\$ FTE

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES

PROGRAM/ORG: PARTICIPATION IN INTERNATIONAL ACTIVITIES

PLANNED ACCOMPLISHMENTS:

International Nuclear Regulatory Policy

NMSS								
HQ	63	3.0	63	3.0	25	3.0	25	3.0
IP								
HQ	40	2.0	40	2.0	40	2.0	0	0.0
<b>Subtotal:</b>	<b>103</b>	<b>5.0</b>	<b>103</b>	<b>5.0</b>	<b>65</b>	<b>5.0</b>	<b>25</b>	<b>3.0</b>

International Nuclear Safety and Safeguards

NRR								
HQ	0	1.0	0	1.0	0	2.0	0	2.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ADM								
HQ	20	0.0	20	0.0	20	0.0	32	0.0
IP								
HQ	60	10.0	60	10.0	45	11.0	131	13.0
<b>Subtotal:</b>	<b>80</b>	<b>11.0</b>	<b>80</b>	<b>11.0</b>	<b>65</b>	<b>13.0</b>	<b>163</b>	<b>15.0</b>

Import/Export Licensing Reviews

NMSS								
HQ	0	2.0	0	2.0	0	2.0	0	1.0
IP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>Subtotal:</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>3.0</b>

International Legal Advice and Representation

OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>External Training</b>								
IP								
HQ	2	0.0	2	0.0	10	0.0	10	0.0
<b>General Information Technology</b>								
IP								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
<b>DIRECT RESOURCES</b>								
ADM								
HQ	20	0.0	20	0.0	20	0.0	32	0.0
IP								
HQ	112	14.0	112	14.0	105	15.0	151	15.0
NMSS								
HQ	63	5.0	63	5.0	25	5.0	25	4.0
NRR								
HQ	0	1.0	0	1.0	0	2.0	0	2.0
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>195</b>	<b>21.0</b>	<b>195</b>	<b>21.0</b>	<b>150</b>	<b>23.0</b>	<b>208</b>	<b>22.0</b>
<b>SUPERVISORY OVERHEAD</b>								
IP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NMSS								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

**AGI Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0
<b>NON-SUPERVISORY OVERHEAD</b>								
IP								
HQ	0	7.0	0	7.0	0	6.0	0	6.0
<b>TRAVEL</b>								
IP								
HQ	151	0.0	226	0.0	166	0.0	166	0.0
NMSS								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
NRR								
HQ	240	0.0	240	0.0	240	0.0	240	0.0
TRAVEL Subtotal:	466	0.0	541	0.0	481	0.0	481	0.0

**AGENCY**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**PARTICIPATION IN INTERNATIONAL ACTIVITIES Program/Org. Resources Total**

<b>ADM</b>								
<b>HQ</b>	20	0.0	20	0.0	20	0.0	32	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>ADM Subtotal:</b>								
<b>IP</b>								
<b>HQ</b>	263	23.0	338	23.0	271	23.0	317	23.0
<b>S/B Costs</b>	2,603		2,602		2,669		2,668	
<b>IP Subtotal:</b>	2,866	23.0	2,940	23.0	2,940	23.0	2,985	23.0
<b>NMSS</b>								
<b>HQ</b>	138	6.0	138	6.0	100	6.0	100	5.0
<b>S/B Costs</b>	656		656		684		570	
<b>NMSS HQ SB Subtotal:</b>	794	6.0	794	6.0	784	6.0	670	5.0
<b>NMSS Subtotal:</b>	794	6.0	794	6.0	784	6.0	670	5.0
<b>NRR</b>								
<b>HQ</b>	240	2.0	240	2.0	240	3.0	240	3.0
<b>S/B Costs</b>	230		230		359		358	
<b>NRR HQ SB Subtotal:</b>	470	2.0	470	2.0	599	3.0	598	3.0
<b>NRR Subtotal:</b>	470	2.0	470	2.0	599	3.0	598	3.0
<b>OGC</b>								
<b>HQ</b>	0	1.0	0	1.0	0	1.0	0	1.0
<b>S/B Costs</b>	115		115		119		119	
<b>OGC HQ SB Subtotal:</b>	115	1.0	115	1.0	119	1.0	119	1.0

**AC CY**  
**FY 2003 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>OGC Subtotal:</b>								
<b>RES</b>								
<b>HQ</b>	0	0.0	0	0.0	0	0.0	0	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>RES Subtotal:</b>								
<b>RESOURCE TOTAL:</b>	661	32.0	736	32.0	631	33.0	689	32.0
<b>S/B TOTAL:</b>	3,604		3,603		3,831		3,715	
<b>PROGRAM/ORG TOTAL:</b>	\$4,265	32.0	\$4,339	32.0	\$4,462	33.0	\$4,404	32.0

**AC CY**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	
<b>STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT</b>									
<b>PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES</b>									
<b>DIRECT RESOURCES</b>									
ADM									
HQ	20	0.0	20	0.0	20	0.0	32	0.0	
IP									
HQ	112	14.0	112	14.0	105	15.0	151	15.0	
NMSS									
HQ	63	5.0	63	5.0	25	5.0	25	4.0	
<b>Subtotal</b>	<b>63</b>	<b>5.0</b>	<b>63</b>	<b>5.0</b>	<b>25</b>	<b>5.0</b>	<b>25</b>	<b>4.0</b>	
NRR									
HQ	0	1.0	0	1.0	0	2.0	0	2.0	
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	
OGC									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	
RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
<b>DIRECT RESOURCES Subtotal:</b>	<b>195</b>	<b>21.0</b>	<b>195</b>	<b>21.0</b>	<b>150</b>	<b>23.0</b>	<b>208</b>	<b>22.0</b>	
<b>SUPERVISORY OVERHEAD</b>									
IP									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
NMSS									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

**AGI Y**

FY 2001-05

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Date: 09/06/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
IP								
HQ	0	7.0	0	7.0	0	6.0	0	6.0
<b>TRAVEL</b>								
IP								
HQ	151	0.0	226	0.0	166	0.0	166	0.0
NMSS								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
<b>Subtotal</b>	<b>75</b>	<b>0.0</b>	<b>75</b>	<b>0.0</b>	<b>75</b>	<b>0.0</b>	<b>75</b>	<b>0.0</b>
NRR								
HQ	240	0.0	240	0.0	240	0.0	240	0.0
<b>Subtotal</b>	<b>240</b>	<b>0.0</b>	<b>240</b>	<b>0.0</b>	<b>240</b>	<b>0.0</b>	<b>240</b>	<b>0.0</b>
<b>TRAVEL Subtotal:</b>	<b>466</b>	<b>0.0</b>	<b>541</b>	<b>0.0</b>	<b>481</b>	<b>0.0</b>	<b>481</b>	<b>0.0</b>

**AG FY**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**PARTICIPATION IN INTERNATIONAL ACTIVITIES Program Resources Total**

<b>ADM</b>								
HQ	20	0.0	20	0.0	20	0.0	32	0.0
S/B Costs	0		0		0		0	
<b>IP</b>								
HQ	263	23.0	338	23.0	271	23.0	317	23.0
S/B Costs	2,603		2,602		2,669		2,668	
<b>IP Subtotal:</b>	<b>2,866</b>	<b>23.0</b>	<b>2,940</b>	<b>23.0</b>	<b>2,940</b>	<b>23.0</b>	<b>2,985</b>	<b>23.0</b>
<b>NMSS</b>								
HQ	138	6.0	138	6.0	100	6.0	100	5.0
S/B Costs	656		656		684		570	
<b>NMSS HQ SB Subtotal:</b>	<b>794</b>	<b>6.0</b>	<b>794</b>	<b>6.0</b>	<b>784</b>	<b>6.0</b>	<b>670</b>	<b>5.0</b>
<b>NMSS Subtotal:</b>	<b>794</b>	<b>6.0</b>	<b>794</b>	<b>6.0</b>	<b>784</b>	<b>6.0</b>	<b>670</b>	<b>5.0</b>
<b>NRR</b>								
HQ	240	2.0	240	2.0	240	3.0	240	3.0
S/B Costs	230		230		359		358	
<b>NRR HQ SB Subtotal:</b>	<b>470</b>	<b>2.0</b>	<b>470</b>	<b>2.0</b>	<b>599</b>	<b>3.0</b>	<b>598</b>	<b>3.0</b>
<b>NRR Subtotal:</b>	<b>470</b>	<b>2.0</b>	<b>470</b>	<b>2.0</b>	<b>599</b>	<b>3.0</b>	<b>598</b>	<b>3.0</b>
<b>OGC</b>								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	115		115		119		119	
<b>OGC HQ SB Subtotal:</b>	<b>115</b>	<b>1.0</b>	<b>115</b>	<b>1.0</b>	<b>119</b>	<b>1.0</b>	<b>119</b>	<b>1.0</b>

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>RESOURCE TOTAL:</b>	<b>661</b>	<b>32.0</b>	<b>736</b>	<b>32.0</b>	<b>631</b>	<b>33.0</b>	<b>689</b>	<b>32.0</b>
<b>S/B TOTAL:</b>	<b>3,604</b>		<b>3,603</b>		<b>3,831</b>		<b>3,715</b>	
<b>PROGRAM RESOURCE TOTAL:</b>	<b>\$4,265</b>	<b>32.0</b>	<b>\$4,339</b>	<b>32.0</b>	<b>\$4,462</b>	<b>33.0</b>	<b>\$4,404</b>	<b>32.0</b>

**AG 'Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: GENERAL FUND - INTERNATIONAL

PROGRAM/ORG: GENERAL FUND - INTERNATIONAL

PLANNED ACCOMPLISHMENTS:

International Nuclear Safety and Safeguards

NRR									
HQ	0	2.0	0	2.0	0	2.0 ✓	0	2.0 ✓	
RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
ADM									
HQ	0	1.0	0	0.0	0	1.0	0	0.0	
IP									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
<b>Subtotal:</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>5.0</b>	

General Fund S&B Adjustment

IP									
HQ	0	0.0	0	0.0	12	0.0	104	0.0	<i>del</i>

**DIRECT RESOURCES**

ADM									
HQ	0	1.0	0	0.0	0	1.0	0	0.0	
IP									
HQ	0	2.0	0	2.0	12	2.0	104	2.0	
NRR									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
<b>DIRECT RESOURCES Subtotal:</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>5.0</b>	<b>12</b>	<b>6.0</b>	<b>104</b>	<b>5.0</b>	

**AGI Y**  
 FY 2001 - 2005  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**GENERAL FUND - INTERNATIONAL Program/Org. Resources Total**

<b>ADM</b>								
HQ	0	1.0	0	0.0	0	1.0	0	0.0
S/B Costs	88		0		92		0	
<b>ADM Subtotal:</b>								
<b>IP</b>								
HQ	0	2.0	0	2.0	12	2.0	104	2.0
S/B Costs	226		226		232		232	
<b>IP Subtotal:</b>								
<b>NRR</b>								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
S/B Costs	230		230		239		239	
<b>NRR HQ SB Subtotal:</b>	<b>230</b>	<b>2.0</b>	<b>230</b>	<b>2.0</b>	<b>239</b>	<b>2.0</b>	<b>239</b>	<b>2.0</b>
<b>NRR Subtotal:</b>								
<b>RES</b>								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	120		120		125		125	
<b>RES Subtotal:</b>								
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>5.0</b>	<b>12</b>	<b>6.0</b>	<b>104</b>	<b>5.0</b>
<b>S/B TOTAL:</b>	<b>664</b>		<b>576</b>		<b>688</b>		<b>596</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$664</b>	<b>6.0</b>	<b>\$576</b>	<b>5.0</b>	<b>\$700</b>	<b>6.0</b>	<b>\$700</b>	<b>5.0</b>

**AG '03**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** INTERNATIONAL NUCLEAR SAFETY SUPPORT  
**PROGRAM:** GENERAL FUND - INTERNATIONAL

**DIRECT RESOURCES**

ADM									
HQ	0	1.0	0	0.0	0	1.0	0	0.0	
IP									
HQ	0	2.0	0	2.0	12	2.0	104	2.0	
NRR									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	
RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
<b>DIRECT RESOURCES Subtotal:</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>5.0</b>	<b>12</b>	<b>6.0</b>	<b>104</b>	<b>5.0</b>	

**AGI Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**GENERAL FUND - INTERNATIONAL Program Resources Total**

<b>ADM</b>								
HQ	0	1.0	0	0.0	0	1.0	0	0.0
S/B Costs	88		0		92		0	
<b>IP</b>								
HQ	0	2.0	0	2.0	12	2.0	104	2.0
S/B Costs	226		226		232		232	
<b>NRR</b>								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
S/B Costs	230		230		239		239	
<b>NRR HQ SB Subtotal:</b>	<b>230</b>	<b>2.0</b>	<b>230</b>	<b>2.0</b>	<b>239</b>	<b>2.0</b>	<b>239</b>	<b>2.0</b>
<b>RES</b>								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	120		120		125		125	
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>5.0</b>	<b>12</b>	<b>6.0</b>	<b>104</b>	<b>5.0</b>
<b>S/B TOTAL:</b>	<b>664</b>		<b>576</b>		<b>688</b>		<b>596</b>	
<b>PROGRAM RESOURCE TOTAL:</b>	<b>\$664</b>	<b>6.0</b>	<b>\$576</b>	<b>5.0</b>	<b>\$700</b>	<b>6.0</b>	<b>\$700</b>	<b>5.0</b>

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted	FY 2001 Current	FY 2002 President's Budget	FY 2002 Request
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: SUPPORT TO AID

PROGRAM/ORG: SUPPORT TO AID

**PLANNED ACCOMPLISHMENTS:**

**Support to AID**

NRR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
IP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
<b>Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	

**DIRECT RESOURCES**

IP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
NRR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
<b>DIRECT RESOURCES Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	

**AG 'Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted	FY 2001 Current	FY 2002 President's Budget	FY 2002 Request
	\$ FTE	\$ FTE	\$ FTE	\$ FTE

**SUPPORT TO AID Program/Org. Resources Total**

<b>IP</b>				
HQ	0	0.0	0	0.0
S/B Costs	0		0	
<b>IP Subtotal:</b>				
<b>NRR</b>				
HQ	0	0.0	0	0.0
S/B Costs	0		0	
<b>NRR HQ SB Subtotal:</b>	0	0.0	0	0.0
<b>NRR Subtotal:</b>				
<b>RES</b>				
HQ	0	0.0	0	0.0
S/B Costs	0		0	
<b>RES Subtotal:</b>				
<b>RESOURCE TOTAL:</b>	0	0.0	0	0.0
<b>S/B TOTAL:</b>	0		0	
<b>PROGRAM/ORG TOTAL:</b>	\$0	0.0	\$0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38  
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: SUPPORT TO AID

DIRECT RESOURCES

IP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0

**A G O R Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**SUPPORT TO AID Program Resources Total**

<b>IP</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NRR</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>NRR HQ SB Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>RES</b>								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>S/B TOTAL:</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>PROGRAM RESOURCE TOTAL:</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>

**AG 'Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT**

**DIRECT RESOURCES**

ADM									
HQ	20	1.0	20	0.0	20	1.0	32	0.0	
IP									
HQ	112	16.0	112	16.0	117	17.0	255	17.0	
NMSS									
HQ	63	5.0	63	5.0	25	5.0	25	4.0	
<b>Subtotal</b>	<b>63</b>	<b>5.0</b>	<b>63</b>	<b>5.0</b>	<b>25</b>	<b>5.0</b>	<b>25</b>	<b>4.0</b>	
NRR									
HQ	0	3.0	0	3.0	0	4.0	0	4.0	
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	
OGC									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	
RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
<b>DIRECT RESOURCES Subtotal:</b>	<b>195</b>	<b>27.0</b>	<b>195</b>	<b>26.0</b>	<b>162</b>	<b>29.0</b>	<b>312</b>	<b>27.0</b>	

**SUPERVISORY OVERHEAD**

IP									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
NMSS									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	
NRR									

**AGENCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
IP								
HQ	0	7.0	0	7.0	0	6.0	0	6.0
		7.0						
<b>TRAVEL</b>								
IP								
HQ	151	0.0	226	0.0	166	0.0	166	0.0
NMSS								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
<b>Subtotal</b>	<b>75</b>	<b>0.0</b>	<b>75</b>	<b>0.0</b>	<b>75</b>	<b>0.0</b>	<b>75</b>	<b>0.0</b>
NRR								
HQ	240	0.0	240	0.0	240	0.0	240	0.0
<b>Subtotal</b>	<b>240</b>	<b>0.0</b>	<b>240</b>	<b>0.0</b>	<b>240</b>	<b>0.0</b>	<b>240</b>	<b>0.0</b>
<b>TRAVEL Subtotal:</b>	<b>466</b>	<b>0.0</b>	<b>541</b>	<b>0.0</b>	<b>481</b>	<b>0.0</b>	<b>481</b>	<b>0.0</b>

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**INTERNATIONAL NUCLEAR SAFETY SUPPORT Strategy Resources Total**

<b>ADM</b>								
HQ	20	1.0	20	0.0	20	1.0	32	0.0
S/B Costs	88		0		92		0	
<b>IP</b>								
HQ	263	25.0	338	25.0	283	25.0	421	25.0
S/B Costs	2,829		2,828		2,901		2,900	
<b>IP Subtotal:</b>	<b>3,092</b>	<b>25.0</b>	<b>3,166</b>	<b>25.0</b>	<b>3,184</b>	<b>25.0</b>	<b>3,321</b>	<b>25.0</b>
<b>NMSS</b>								
HQ	138	6.0	138	6.0	100	6.0	100	5.0
S/B Costs	656		656		684		570	
<b>NMSS HQ SB Subtotal:</b>	<b>794</b>	<b>6.0</b>	<b>794</b>	<b>6.0</b>	<b>784</b>	<b>6.0</b>	<b>670</b>	<b>5.0</b>
<b>NMSS Subtotal:</b>	<b>794</b>	<b>6.0</b>	<b>794</b>	<b>6.0</b>	<b>784</b>	<b>6.0</b>	<b>670</b>	<b>5.0</b>
<b>NRR</b>								
HQ	240	4.0	240	4.0	240	5.0	240	5.0
S/B Costs	460		460		598		597	
<b>NRR HQ SB Subtotal:</b>	<b>700</b>	<b>4.0</b>	<b>700</b>	<b>4.0</b>	<b>838</b>	<b>5.0</b>	<b>837</b>	<b>5.0</b>
<b>NRR Subtotal:</b>	<b>700</b>	<b>4.0</b>	<b>700</b>	<b>4.0</b>	<b>838</b>	<b>5.0</b>	<b>837</b>	<b>5.0</b>
<b>OGC</b>								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	115		115		119		119	
<b>OGC HQ SB Subtotal:</b>	<b>115</b>	<b>1.0</b>	<b>115</b>	<b>1.0</b>	<b>119</b>	<b>1.0</b>	<b>119</b>	<b>1.0</b>

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RES</b>								
<b>HQ</b>	0	1.0	0	1.0	0	1.0	0	1.0
<b>S/B Costs</b>	120		120		125		125	
<b>RESOURCE TOTAL:</b>	661	38.0	736	37.0	643	39.0	793	37.0
<b>S/B TOTAL:</b>	4,268		4,179		4,519		4,311	
<b>STRATEGY TOTAL:</b>	\$4,929	38.0	\$4,915	37.0	\$5,162	39.0	\$5,104	37.0

**AG 'Y**

**FY 2001 2005**

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38

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FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: MANAGEMENT SERVICES

PROGRAM/ORG: ADMINISTRATION

## PLANNED ACCOMPLISHMENTS:

## Rental of Space and Facilities Management

ADM									
HQ	17,804	9.0	17,804	9.0	19,557	9.0	19,315	9.0	
REG I									
REG	1,120	0.0	1,120	0.0	1,153	0.0	1,115	0.0	
REG II									
REG	1,910	0.0	1,910	0.0	1,930	0.0	1,930	0.0	
REG III									
REG	1,879	0.0	1,890	0.0	1,906	0.0	1,906	0.0	
REG IV									
REG	788	0.0	788	0.0	1,363	0.0	1,300	0.0	
<b>Subtotal:</b>	<b>23,501</b>	<b>9.0</b>	<b>23,512</b>	<b>9.0</b>	<b>25,909</b>	<b>9.0</b>	<b>25,566</b>	<b>9.0</b>	

## Security

ADM									
HQ	2,962	15.0	2,962	15.0	3,063	15.0	3,185	15.0	

## Administrative Support Services

ADM									
HQ	3,091	32.0	3,471	32.0	3,324	32.0	3,262	32.0	
ASLBP									
HQ	2	0.0	18	0.0	0	0.0	33	0.0	
REG I									
REG	637	0.0	637	0.0	637	0.0	625	0.0	
REG II									
REG	325	0.0	325	0.0	335	0.0	335	0.0	



**AGENCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SUPERVISORY OVERHEAD</b>								
ADM								
HQ	0	13.0	0	14.0	0	13.0	0	14.0
<b>NON-SUPERVISORY OVERHEAD</b>								
ADM								
HQ	0	12.0	0	11.0	0	12.0	0	11.0
<b>TRAVEL</b>								
ADM								
HQ	33	0.0	33	0.0	43	0.0	33	0.0

**AGI Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**ADMINISTRATION Program/Org. Resources Total**

<b>ADM</b>								
HQ	24,265	109.0	24,645	110.0	26,804	109.0	26,612	109.0
S/B Costs	9,641		9,725		10,037		10,034	
<b>ADM Subtotal:</b>	<b>33,906</b>	<b>109.0</b>	<b>34,370</b>	<b>110.0</b>	<b>36,841</b>	<b>109.0</b>	<b>36,646</b>	<b>109.0</b>
<b>ASLBP</b>								
HQ	2	0.0	18	0.0	0	0.0	33	0.0
S/B Costs	0		0		0		0	
<b>ASLBP Subtotal:</b>								
<b>REG I</b>								
REG	1,757	0.0	1,757	0.0	1,790	0.0	1,740	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>								
<b>REG II</b>								
REG	2,235	0.0	2,235	0.0	2,265	0.0	2,265	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>								
<b>REG III</b>								
REG	2,214	0.0	2,214	0.0	2,256	0.0	2,256	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								
<b>REG IV</b>								
REG	1,496	0.0	1,496	0.0	1,706	0.0	1,643	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RESOURCE TOTAL:	31,969	109.0	32,365	110.0	34,821	109.0	34,549	109.0
S/B TOTAL:	9,641		9,725		10,037		10,034	
PROGRAM/ORG TOTAL:	\$41,610	109.0	\$42,090	110.0	\$44,858	109.0	\$44,583	109.0

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: MANAGEMENT AND SUPPORT</b>									
<b>PROGRAM: MANAGEMENT SERVICES</b>									
<b>PROGRAM/ORG: HUMAN RESOURCES</b>									
<b>PLANNED ACCOMPLISHMENTS:</b>									
<b>Recruitment and Staffing</b>									
HR									
	HQ	355	14.0	355	14.0	325	14.0	605	20.0
<b>Workforce Effectiveness and Utilization</b>									
HR									
	HQ	1,692	17.0	1,692	17.0	1,946	17.0	2,400	13.0
<b>Training and Development</b>									
HR									
	HQ	1,912	5.0	1,912	5.0	1,726	5.0	2,131	5.0
<b>External Training</b>									
CIO									
	HQ	175	0.0	175	0.0	175	0.0	175	0.0
ADM									
	HQ	55	0.0	55	0.0	87	0.0	87	0.0
HR									
	HQ	84	0.0	84	0.0	40	0.0	50	0.0
COMM									
	HQ	3	0.0	3	0.0	3	0.0	3	0.0
SECY									
	HQ	1	0.0	1	0.0	2	0.0	2	0.0
PA									
	HQ	2	0.0	2	0.0	2	0.0	2	0.0
CA									
	HQ	1	0.0	1	0.0	1	0.0	1	0.0

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CAA								
HQ	1	0.0	1	0.0	3	0.0	3	0.0
EDO								
HQ	5	0.0	5	0.0	5	0.0	15	0.0
OGC								
HQ	11	0.0	11	0.0	11	0.0	11	0.0
CFO								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
SBCR								
HQ	4	0.0	4	0.0	5	0.0	5	0.0
ACRS/ACNW								
HQ	20	0.0	20	0.0	20	0.0	20	0.0
<b>Subtotal:</b>	<b>402</b>	<b>0.0</b>	<b>402</b>	<b>0.0</b>	<b>394</b>	<b>0.0</b>	<b>414</b>	<b>0.0</b>
<b>General Information Technology</b>								
HR								
HQ	1,105	5.0	1,105	5.0	1,455	5.0	1,490	5.0
<b>DIRECT RESOURCES</b>								
ACRS/ACNW								
HQ	20	0.0	20	0.0	20	0.0	20	0.0
ADM								
HQ	55	0.0	55	0.0	87	0.0	87	0.0
CA								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
CAA								
HQ	1	0.0	1	0.0	3	0.0	3	0.0
CFO								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
CIO								
HQ	175	0.0	175	0.0	175	0.0	175	0.0

**AGI**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38

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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
COMM								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
EDO								
HQ	5	0.0	5	0.0	5	0.0	15	0.0
HR								
HQ	5,148	41.0	5,148	41.0	5,492	41.0	6,676	43.0
OGC								
HQ	11	0.0	11	0.0	11	0.0	11	0.0
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
SBCR								
HQ	4	0.0	4	0.0	5	0.0	5	0.0
SECY								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>5,466</b>	<b>41.0</b>	<b>5,466</b>	<b>41.0</b>	<b>5,846</b>	<b>41.0</b>	<b>7,040</b>	<b>43.0</b>
<b>SUPERVISORY OVERHEAD</b>								
HR								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
<b>NON-SUPERVISORY OVERHEAD</b>								
HR								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
<b>TRAVEL</b>								
HR								
HQ	120	0.0	120	0.0	70	0.0	85	0.0

**AGI Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**HUMAN RESOURCES Program/Org. Resources Total**

<b>ACRS/ACNW</b>								
HQ	20	0.0	20	0.0	20	0.0	20	0.0
S/B Costs	0		0		0		0	
<b>ACRS/ACNW Subtotal:</b>								
<b>ADM</b>								
HQ	55	0.0	55	0.0	87	0.0	87	0.0
S/B Costs	0		0		0		0	
<b>ADM Subtotal:</b>								
<b>CA</b>								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
<b>CA Subtotal:</b>								
<b>CAA</b>								
HQ	1	0.0	1	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
<b>CAA Subtotal:</b>								
<b>CFO</b>								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
S/B Costs	0		0		0		0	
<b>CFO Subtotal:</b>								
<b>CIO</b>								
HQ	175	0.0	175	0.0	175	0.0	175	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
<b>CIO Subtotal:</b>								
COMM								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
<b>COMM Subtotal:</b>								
EDO								
HQ	5	0.0	5	0.0	5	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>EDO Subtotal:</b>								
HR								
HQ	5,268	56.0	5,268	56.0	5,562	56.0	6,761	58.0
S/B Costs	5,615		5,612		5,880		6,088	
<b>HR Subtotal:</b>	<b>10,883</b>	<b>56.0</b>	<b>10,880</b>	<b>56.0</b>	<b>11,442</b>	<b>56.0</b>	<b>12,849</b>	<b>58.0</b>
OGC								
HQ	11	0.0	11	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
<b>OGC HQ SB Subtotal:</b>	<b>11</b>	<b>0.0</b>	<b>11</b>	<b>0.0</b>	<b>11</b>	<b>0.0</b>	<b>11</b>	<b>0.0</b>
<b>OGC Subtotal:</b>								
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
<b>PA Subtotal:</b>								

**AGI Y**  
**FY 2001-05**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SBCR</b>								
HQ	4	0.0	4	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
<b>SBCR Subtotal:</b>								
<b>SECY</b>								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
<b>SECY Subtotal:</b>								
<b>RESOURCE TOTAL:</b>	<b>5,586</b>	<b>56.0</b>	<b>5,586</b>	<b>56.0</b>	<b>5,916</b>	<b>56.0</b>	<b>7,125</b>	<b>58.0</b>
<b>S/B TOTAL:</b>	<b>5,615</b>		<b>5,612</b>		<b>5,880</b>		<b>6,088</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$11,201</b>	<b>56.0</b>	<b>\$11,198</b>	<b>56.0</b>	<b>\$11,796</b>	<b>56.0</b>	<b>\$13,213</b>	<b>58.0</b>

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT  
 PROGRAM: MANAGEMENT SERVICES  
 PROGRAM/ORG: SMALL BUSINESS AND CIVIL RIGHTS

PLANNED ACCOMPLISHMENTS:

Affirmative Action

SBCR									
HQ	48	1.7	48	1.1	51	1.1	47	1.1	

Civil Rights

SBCR									
HQ	72	1.8	93	2.3	62	2.3	76	2.3	

Historically Black Colleges & Universities

SBCR									
HQ	250	0.2	250	0.2	250	0.2	245	0.2	

Managing Diversity

SBCR									
HQ	42	0.1	42	0.2	42	0.2	42	0.2	

Small Business

SBCR									
HQ	0	1.2	0	1.2	0	1.2	0	1.2	

General Information Technology

SBCR									
HQ	11	0.0	6	0.0	5	0.0	3	0.0	

DIRECT RESOURCES

SBCR									
HQ	423	5.0	439	5.0	410	5.0	413	5.0	

**AGENCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**SUPERVISORY OVERHEAD**

SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

**NON-SUPERVISORY OVERHEAD**

SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

**TRAVEL**

SBCR								
HQ	10	0.0	10	0.0	13	0.0	10	0.0

**SMALL BUSINESS AND CIVIL RIGHTS Program/Org. Resources Total**

SBCR								
HQ	433	7.0	449	7.0	423	7.0	423	7.0
S/B Costs	664		664		684		684	
<b>SBCR Subtotal:</b>	<b>1,097</b>	<b>7.0</b>	<b>1,113</b>	<b>7.0</b>	<b>1,107</b>	<b>7.0</b>	<b>1,107</b>	<b>7.0</b>
<b>RESOURCE TOTAL:</b>	<b>433</b>	<b>7.0</b>	<b>449</b>	<b>7.0</b>	<b>423</b>	<b>7.0</b>	<b>423</b>	<b>7.0</b>
<b>S/B TOTAL:</b>	<b>664</b>		<b>664</b>		<b>684</b>		<b>684</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$1,097</b>	<b>7.0</b>	<b>\$1,113</b>	<b>7.0</b>	<b>\$1,107</b>	<b>7.0</b>	<b>\$1,107</b>	<b>7.0</b>

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT  
 PROGRAM: MANAGEMENT SERVICES

**DIRECT RESOURCES**

ACRS/ACNW HQ	20	0.0	20	0.0	20	0.0	20	0.0
ADM HQ	24,287	82.0	24,667	83.0	26,848	82.0	26,666	82.0
ASLBP HQ	2	0.0	18	0.0	0	0.0	33	0.0
CA HQ	1	0.0	1	0.0	1	0.0	1	0.0
CAA HQ	1	0.0	1	0.0	3	0.0	3	0.0
CFO HQ	40	0.0	40	0.0	40	0.0	40	0.0
CIO HQ	175	0.0	175	0.0	175	0.0	175	0.0
COMM HQ	3	0.0	3	0.0	3	0.0	3	0.0
EDO HQ	5	0.0	5	0.0	5	0.0	15	0.0
HR HQ	5,148	41.0	5,148	41.0	5,492	41.0	6,676	43.0

**AGI Y**

FY 2001 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Date of: 09/06/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	11	0.0	11	0.0	11	0.0	11	0.0
<b>Subtotal</b>	<b>11</b>	<b>0.0</b>	<b>11</b>	<b>0.0</b>	<b>11</b>	<b>0.0</b>	<b>11</b>	<b>0.0</b>
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
REG I								
REG	1,757	0.0	1,757	0.0	1,790	0.0	1,740	0.0
REG II								
REG	2,235	0.0	2,235	0.0	2,265	0.0	2,265	0.0
REG III								
REG	2,214	0.0	2,214	0.0	2,256	0.0	2,256	0.0
REG IV								
REG	1,496	0.0	1,496	0.0	1,706	0.0	1,643	0.0
SBCR								
HQ	427	5.0	443	5.0	415	5.0	418	5.0
SECY								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>37,825</b>	<b>128.0</b>	<b>38,237</b>	<b>129.0</b>	<b>41,034</b>	<b>128.0</b>	<b>41,969</b>	<b>130.0</b>
<b>IT OVERHEAD</b>								
ADM								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>SUPERVISORY OVERHEAD</b>								
ADM								

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	13.0	0	14.0	0	13.0	0	14.0
HR								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>19.0</b>	<b>0</b>	<b>20.0</b>	<b>0</b>	<b>19.0</b>	<b>0</b>	<b>20.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
ADM								
HQ	0	12.0	0	11.0	0	12.0	0	11.0
HR								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>23.0</b>	<b>0</b>	<b>22.0</b>	<b>0</b>	<b>23.0</b>	<b>0</b>	<b>22.0</b>
<b>TRAVEL</b>								
ADM								
HQ	33	0.0	33	0.0	43	0.0	33	0.0
HR								
HQ	120	0.0	120	0.0	70	0.0	85	0.0
SBCR								
HQ	10	0.0	10	0.0	13	0.0	10	0.0
<b>TRAVEL Subtotal:</b>	<b>163</b>	<b>0.0</b>	<b>163</b>	<b>0.0</b>	<b>126</b>	<b>0.0</b>	<b>128</b>	<b>0.0</b>

**AG 'Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MANAGEMENT SERVICES Program Resources Total**

<b>ACRS/ACNW</b>								
HQ	20	0.0	20	0.0	20	0.0	20	0.0
S/B Costs	0		0		0		0	
<b>ADM</b>								
HQ	24,320	109.0	24,700	110.0	26,891	109.0	26,699	109.0
S/B Costs	9,641		9,725		10,037		10,034	
<b>ADM Subtotal:</b>	<b>33,961</b>	<b>109.0</b>	<b>34,425</b>	<b>110.0</b>	<b>36,928</b>	<b>109.0</b>	<b>36,733</b>	<b>109.0</b>
<b>ASLBP</b>								
HQ	2	0.0	18	0.0	0	0.0	33	0.0
S/B Costs	0		0		0		0	
<b>CA</b>								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
<b>CAA</b>								
HQ	1	0.0	1	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	

**AC** **NY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>CFO</b>								
<b>HQ</b>	40	0.0	40	0.0	40	0.0	40	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>CIO</b>								
<b>HQ</b>	175	0.0	175	0.0	175	0.0	175	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>COMM</b>								
<b>HQ</b>	3	0.0	3	0.0	3	0.0	3	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>EDO</b>								
<b>HQ</b>	5	0.0	5	0.0	5	0.0	15	0.0
<b>S/B Costs</b>	0		0		0		0	
<b>HR</b>								
<b>HQ</b>	5,268	56.0	5,268	56.0	5,562	56.0	6,761	58.0
<b>S/B Costs</b>	5,615		5,612		5,880		6,088	
<b>HR Subtotal:</b>	<b>10,883</b>	<b>56.0</b>	<b>10,880</b>	<b>56.0</b>	<b>11,442</b>	<b>56.0</b>	<b>12,849</b>	<b>58.0</b>
<b>OGC</b>								
<b>HQ</b>	11	0.0	11	0.0	11	0.0	11	0.0
<b>S/B Costs</b>	0		0		0		0	

**AGENCY**  
 FY 2001 - 2005  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>OGC HQ SB Subtotal:</b>	11	0.0	11	0.0	11	0.0	11	0.0
<b>PA</b>								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
<b>REG I</b>								
REG	1,757	0.0	1,757	0.0	1,790	0.0	1,740	0.0
S/B Costs	0		0		0		0	
<b>REG II</b>								
REG	2,235	0.0	2,235	0.0	2,265	0.0	2,265	0.0
S/B Costs	0		0		0		0	
<b>REG III</b>								
REG	2,214	0.0	2,214	0.0	2,256	0.0	2,256	0.0
S/B Costs	0		0		0		0	
<b>REG IV</b>								
REG	1,496	0.0	1,496	0.0	1,706	0.0	1,643	0.0
S/B Costs	0		0		0		0	

**AG FY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SBCR</b>								
<b>HQ</b>	437	7.0	453	7.0	428	7.0	428	7.0
<b>S/B Costs</b>	664		664		684		684	
<b>SBCR Subtotal:</b>	<b>1,101</b>	<b>7.0</b>	<b>1,117</b>	<b>7.0</b>	<b>1,112</b>	<b>7.0</b>	<b>1,112</b>	<b>7.0</b>
<b>SECY</b>								
<b>HQ</b>	1	0.0	1	0.0	2	0.0	2	0.0
<b>S/B Costs</b>	0		0		0		0	
 <b>RESOURCE TOTAL:</b>	 37,988	 172.0	 38,400	 173.0	 41,160	 172.0	 42,097	 174.0
<b>S/B TOTAL:</b>	15,920		16,001		16,601		16,806	
<b>PROGRAM RESOURCE TOTAL:</b>	<b>\$53,908</b>	<b>172.0</b>	<b>\$54,401</b>	<b>173.0</b>	<b>\$57,761</b>	<b>172.0</b>	<b>\$58,903</b>	<b>174.0</b>

**AGE**  
 FY 2001 2005  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT  
 PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT  
 PROGRAM/ORG: PLANNING AND RESOURCE MANAGEMENT

**PLANNED ACCOMPLISHMENTS:**

**Planning and Architectures**

CIO									
HQ	415	7.0	415	7.0	1,691	8.0	540	8.0	

**Computer Security**

CIO									
HQ	125	2.0	125	2.0	225	2.0	225	2.0	

**DIRECT RESOURCES**

CIO									
HQ	540	9.0	540	9.0	1,916	10.0	765	10.0	

**SUPERVISORY OVERHEAD**

CIO									
HQ	0	5.0	0	5.0	0	5.0	0	5.0	

**NON-SUPERVISORY OVERHEAD**

CIO									
HQ	0	10.0	0	10.0	0	10.0	0	10.0	

**TRAVEL**

CIO									
HQ	90	0.0	90	0.0	90	0.0	90	0.0	

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**PLANNING AND RESOURCE MANAGEMENT Program/Org. Resources Total**

<b>CIO</b>								
HQ	630	24.0	630	24.0	2,006	25.0	855	25.0
S/B Costs	2,279		2,278		2,473		2,472	
<b>CIO Subtotal:</b>	<b>2,909</b>	<b>24.0</b>	<b>2,908</b>	<b>24.0</b>	<b>4,479</b>	<b>25.0</b>	<b>3,327</b>	<b>25.0</b>
<b>RESOURCE TOTAL:</b>	<b>630</b>	<b>24.0</b>	<b>630</b>	<b>24.0</b>	<b>2,006</b>	<b>25.0</b>	<b>855</b>	<b>25.0</b>
<b>S/B TOTAL:</b>	<b>2,279</b>		<b>2,278</b>		<b>2,473</b>		<b>2,472</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$2,909</b>	<b>24.0</b>	<b>\$2,908</b>	<b>24.0</b>	<b>\$4,479</b>	<b>25.0</b>	<b>\$3,327</b>	<b>25.0</b>

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT  
 PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT  
 PROGRAM/ORG: INFORMATION TECHNOLOGY INFRASTRUCTURE

PLANNED ACCOMPLISHMENTS:

Desktop Support

REG I								
REG	107	0.0	107	0.0	107	0.0	140	0.0
REG II								
REG	80	0.0	80	0.0	67	0.0	67	0.0
REG III								
REG	214	0.0	214	0.0	200	0.0	200	0.0
<b>Subtotal:</b>	<b>401</b>	<b>0.0</b>	<b>401</b>	<b>0.0</b>	<b>374</b>	<b>0.0</b>	<b>407</b>	<b>0.0</b>

Seat Management Services

CIO								
HQ	6,408	8.0	7,342	8.0	6,806	8.0	6,806	8.0
REG IV								
REG	150	0.0	225	0.0	150	0.0	180	0.0
<b>Subtotal:</b>	<b>6,558</b>	<b>8.0</b>	<b>7,567</b>	<b>8.0</b>	<b>6,956</b>	<b>8.0</b>	<b>6,986</b>	<b>8.0</b>

Telecommunications Services and Support

CIO								
HQ	6,923	5.0	7,056	5.0	6,755	5.0	6,237	5.0
REG I								
REG	153	0.0	153	0.0	153	0.0	115	0.0
REG II								
REG	325	0.0	325	0.0	330	0.0	330	0.0
REG III								
REG	200	0.0	200	0.0	205	0.0	205	0.0
REG IV								
REG	392	0.0	392	0.0	252	0.0	352	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal:</b>	<b>7,993</b>	<b>5.0</b>	<b>8,126</b>	<b>5.0</b>	<b>7,695</b>	<b>5.0</b>	<b>7,239</b>	<b>5.0</b>
<b>Network Services</b>								
REG I								
REG	50	0.0	50	0.0	50	0.0	0	0.0
REG II								
REG	30	0.0	30	0.0	33	0.0	83	0.0
REG III								
REG	68	0.0	68	0.0	0	0.0	0	0.0
<b>Subtotal:</b>	<b>148</b>	<b>0.0</b>	<b>148</b>	<b>0.0</b>	<b>83</b>	<b>0.0</b>	<b>83</b>	<b>0.0</b>
<b>Infrastructure Development and Integration</b>								
CIO								
HQ	3,284	10.0	1,989	10.0	2,473	10.0	2,773	10.0
<b>Production Operations</b>								
CIO								
HQ	2,342	4.0	2,981	4.0	2,882	4.0	3,856	4.0
REG III								
REG	63	0.0	63	0.0	35	0.0	35	0.0
<b>Subtotal:</b>	<b>2,405</b>	<b>4.0</b>	<b>3,044</b>	<b>4.0</b>	<b>2,917</b>	<b>4.0</b>	<b>3,891</b>	<b>4.0</b>
<b>DIRECT RESOURCES</b>								
CIO								
HQ	18,957	27.0	19,368	27.0	18,916	27.0	19,672	27.0
REG I								
REG	310	0.0	310	0.0	310	0.0	255	0.0
REG II								
REG	435	0.0	435	0.0	430	0.0	480	0.0
REG III								
REG	545	0.0	545	0.0	440	0.0	440	0.0
REG IV								
REG	542	0.0	617	0.0	402	0.0	532	0.0

# AGENCY

FY 2001 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>DIRECT RESOURCES Subtotal:</b>	<b>20,789</b>	<b>27.0</b>	<b>21,275</b>	<b>27.0</b>	<b>20,498</b>	<b>27.0</b>	<b>21,379</b>	<b>27.0</b>
<b>SUPERVISORY OVERHEAD</b>								
CIO								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
<b>NON-SUPERVISORY OVERHEAD</b>								
CIO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0

**AGE**

FY 2001 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**INFORMATION TECHNOLOGY INFRASTRUCTURE Program/Org. Resources Total**

<b>CIO</b>								
HQ	18,957	34.0	19,368	34.0	18,916	34.0	19,672	34.0
S/B Costs	3,229		3,228		3,364		3,361	
<b>CIO Subtotal:</b>	<b>22,186</b>	<b>34.0</b>	<b>22,596</b>	<b>34.0</b>	<b>22,280</b>	<b>34.0</b>	<b>23,033</b>	<b>34.0</b>
<b>REG I</b>								
REG	310	0.0	310	0.0	310	0.0	255	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>								
<b>REG II</b>								
REG	435	0.0	435	0.0	430	0.0	480	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>								
<b>REG III</b>								
REG	545	0.0	545	0.0	440	0.0	440	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								
<b>REG IV</b>								
REG	542	0.0	617	0.0	402	0.0	532	0.0
S/B Costs	0		0		0		0	
<b>REG IV Subtotal:</b>								

**AG Y**  
**FY 200, 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	20,789	34.0	21,275	34.0	20,498	34.0	21,379	34.0
<b>S/B TOTAL:</b>	3,229		3,228		3,364		3,361	
<b>PROGRAM/ORG TOTAL:</b>	\$24,018	34.0	\$24,503	34.0	\$23,862	34.0	\$24,740	34.0

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** MANAGEMENT AND SUPPORT  
**PROGRAM:** INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT  
**PROGRAM/ORG:** APPLICATION DEVELOPMENT  
**PLANNED ACCOMPLISHMENTS:**

**Applications Support and Integration**

CIO									
HQ	2,312	4.0	2,312	4.0	2,238	4.0	2,479	4.0	

**Business Area Applications**

CIO									
HQ	0	22.0	0	22.0	0	22.0	0	22.0	
REG I									
REG	40	0.0	40	0.0	40	0.0	0	0.0	
REG II									
REG	175	0.0	175	0.0	180	0.0	180	0.0	
REG III									
REG	83	0.0	83	0.0	0	0.0	0	0.0	
REG IV									
REG	233	0.0	158	0.0	233	0.0	233	0.0	
<b>Subtotal:</b>	<b>531</b>	<b>22.0</b>	<b>456</b>	<b>22.0</b>	<b>453</b>	<b>22.0</b>	<b>413</b>	<b>22.0</b>	

**DIRECT RESOURCES**

CIO									
HQ	2,312	26.0	2,312	26.0	2,238	26.0	2,479	26.0	
REG I									
REG	40	0.0	40	0.0	40	0.0	0	0.0	
REG II									
REG	175	0.0	175	0.0	180	0.0	180	0.0	
REG III									
REG	83	0.0	83	0.0	0	0.0	0	0.0	

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV REG	233	0.0	158	0.0	233	0.0	233	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>2,843</b>	<b>26.0</b>	<b>2,768</b>	<b>26.0</b>	<b>2,691</b>	<b>26.0</b>	<b>2,892</b>	<b>26.0</b>
<b>SUPERVISORY OVERHEAD</b>								
CIO HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD</b>								
CIO HQ	0	2.0	0	2.0	0	2.0	0	2.0

**A CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**APPLICATION DEVELOPMENT Program/Org. Resources Total**

<b>CIO</b>								
HQ	2,312	30.0	2,312	30.0	2,238	30.0	2,479	30.0
S/B Costs	2,849		2,848		2,968		2,966	
<b>CIO Subtotal:</b>	<b>5,161</b>	<b>30.0</b>	<b>5,160</b>	<b>30.0</b>	<b>5,206</b>	<b>30.0</b>	<b>5,445</b>	<b>30.0</b>
<b>REG I</b>								
REG	40	0.0	40	0.0	40	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>								
<b>REG II</b>								
REG	175	0.0	175	0.0	180	0.0	180	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>								
<b>REG III</b>								
REG	83	0.0	83	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								
<b>REG IV</b>								
REG	233	0.0	158	0.0	233	0.0	233	0.0
S/B Costs	0		0		0		0	
<b>REG IV Subtotal:</b>								

**AGI Y**

FY 2001 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	2,843	30.0	2,768	30.0	2,691	30.0	2,892	30.0
<b>S/B TOTAL:</b>	2,849		2,848		2,968		2,966	
<b>PROGRAM/ORG TOTAL:</b>	\$5,692	30.0	\$5,616	30.0	\$5,659	30.0	\$5,858	30.0

**AGENCY**

FY 2001 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT

PROGRAM/ORG: INFORMATION MANAGEMENT

**PLANNED ACCOMPLISHMENTS:**

**Information Services**

CIO									
HQ	705	18.0	705	18.0	702	18.0	827	17.0	

**Publishing Services**

CIO									
HQ	3,355	25.0	3,344	24.0	3,375	25.0	3,610	24.0	

**Records Management**

CIO									
HQ	3,169	20.0	3,169	20.0	2,770	20.0	3,637	21.0	

**ADAMS**

CIO									
HQ	2,212	4.0	2,223	4.0	2,125	4.0	2,178	5.0	

**DIRECT RESOURCES**

CIO									
HQ	9,441	67.0	9,441	66.0	8,972	67.0	10,252	67.0	

**SUPERVISORY OVERHEAD**

CIO									
HQ	0	10.0	0	10.0	0	10.0	0	10.0	

**NON-SUPERVISORY OVERHEAD**

CIO									
HQ	0	5.0	0	6.0	0	5.0	0	5.0	

**AUCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**INFORMATION MANAGEMENT Program/Org. Resources Total**

<b>CIO</b>								
HQ	9,441	82.0	9,441	82.0	8,972	82.0	10,252	82.0
S/B Costs	7,786		7,782		8,111		8,107	
<b>CIO Subtotal:</b>	<b>17,227</b>	<b>82.0</b>	<b>17,223</b>	<b>82.0</b>	<b>17,083</b>	<b>82.0</b>	<b>18,359</b>	<b>82.0</b>
<b>RESOURCE TOTAL:</b>	<b>9,441</b>	<b>82.0</b>	<b>9,441</b>	<b>82.0</b>	<b>8,972</b>	<b>82.0</b>	<b>10,252</b>	<b>82.0</b>
<b>S/B TOTAL:</b>	<b>7,786</b>		<b>7,782</b>		<b>8,111</b>		<b>8,107</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$17,227</b>	<b>82.0</b>	<b>\$17,223</b>	<b>82.0</b>	<b>\$17,083</b>	<b>82.0</b>	<b>\$18,359</b>	<b>82.0</b>

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

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FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT  
 PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT

**DIRECT RESOURCES**

CIO HQ	31,250	129.0	31,661	128.0	32,042	130.0	33,168	130.0
REG I REG	350	0.0	350	0.0	350	0.0	255	0.0
REG II REG	610	0.0	610	0.0	610	0.0	660	0.0
REG III REG	628	0.0	628	0.0	440	0.0	440	0.0
REG IV REG	775	0.0	775	0.0	635	0.0	765	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>33,613</b>	<b>129.0</b>	<b>34,024</b>	<b>128.0</b>	<b>34,077</b>	<b>130.0</b>	<b>35,288</b>	<b>130.0</b>

**SUPERVISORY OVERHEAD**

CIO HQ	0	21.0	0	21.0	0	21.0	0	21.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>21.0</b>	<b>0</b>	<b>21.0</b>	<b>0</b>	<b>21.0</b>	<b>0</b>	<b>21.0</b>

**NON-SUPERVISORY OVERHEAD**

CIO HQ	0	20.0	0	21.0	0	20.0	0	20.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>20.0</b>	<b>0</b>	<b>21.0</b>	<b>0</b>	<b>20.0</b>	<b>0</b>	<b>20.0</b>

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

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FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAVEL

CIO								
HQ	90	0.0	90	0.0	90	0.0	90	0.0

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted	FY 2001 Current	FY 2002 President's Budget	FY 2002 Request
\$    FTE	\$    FTE	\$    FTE	\$    FTE

**INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT Program Resources T**

<b>CIO</b>									
HQ	31,340	170.0	31,751	170.0	32,132	171.0	33,258	171.0	
S/B Costs	16,143		16,136		16,916		16,906		
CIO Subtotal:	47,483	170.0	47,887	170.0	49,048	171.0	50,164	171.0	
<b>REG I</b>									
REG	350	0.0	350	0.0	350	0.0	255	0.0	
S/B Costs	0		0		0		0		
REG I Subtotal:	350	0.0	350	0.0	350	0.0	255	0.0	
<b>REG II</b>									
REG	610	0.0	610	0.0	610	0.0	660	0.0	
S/B Costs	0		0		0		0		
REG II Subtotal:	610	0.0	610	0.0	610	0.0	660	0.0	
<b>REG III</b>									
REG	628	0.0	628	0.0	440	0.0	440	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:	628	0.0	628	0.0	440	0.0	440	0.0	
<b>REG IV</b>									
REG	775	0.0	775	0.0	635	0.0	765	0.0	
S/B Costs	0		0		0		0		
REG IV Subtotal:	775	0.0	775	0.0	635	0.0	765	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	33,703	170.0	34,114	170.0	34,167	171.0	35,378	171.0
<b>S/B TOTAL:</b>	16,143		16,136		16,916		16,906	
<b>PROGRAM RESOURCE TOTAL:</b>	\$49,846	170.0	\$50,250	170.0	\$51,083	171.0	\$52,284	171.0

**A 'CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** MANAGEMENT AND SUPPORT  
**PROGRAM:** FINANCIAL MANAGEMENT  
**PROGRAM/ORG:** PLANNING, BUDGET AND ANALYSIS

**PLANNED ACCOMPLISHMENTS:**

**Budget Planning and Operations**

CFO									
HQ	100	6.0	100	6.0	100	6.0	100	6.0	

**Program Analysis**

CFO									
HQ	0	10.0	0	10.0	0	10.0	0	10.0	

**Funds Control**

CFO									
HQ	25	10.0	25	10.0	25	9.0	25	9.0	

**S&B Adjustment**

CFO									
HQ	0	0.0	0	0.0	0	0.0	1	0.0	

**General Fund S&B Adjustment**

CFO									
HQ	-726	0.0	0	0.0	-12	0.0	-104	0.0	

**DIRECT RESOURCES**

CFO									
HQ	-601	26.0	125	26.0	113	25.0	22	25.0	

**SUPERVISORY OVERHEAD**

CFO									
HQ	0	6.0	0	6.0	0	6.0	0	6.0	

**AGI Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NON-SUPERVISORY OVERHEAD**

CFO								
HQ	0	5.0	0	5.0	0	5.0	0	5.0

**TRAVEL**

CFO								
HQ	5	0.0	5	0.0	5	0.0	5	0.0

**PLANNING, BUDGET AND ANALYSIS Program/Org. Resources Total**

CFO								
HQ	-596	37.0	130	37.0	118	36.0	27	36.0
S/B Costs	3,416		3,415		3,461		3,460	
CFO Subtotal:	2,820	37.0	3,545	37.0	3,579	36.0	3,487	36.0
<b>RESOURCE TOTAL:</b>	-596	37.0	130	37.0	118	36.0	27	36.0
<b>S/B TOTAL:</b>	3,416		3,415		3,461		3,460	
<b>PROGRAM/ORG TOTAL:</b>	\$2,820	37.0	\$3,545	37.0	\$3,579	36.0	\$3,487	36.0

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: FINANCIAL MANAGEMENT

PROGRAM/ORG: ACCOUNTING AND FINANCE

**PLANNED ACCOMPLISHMENTS:**

**General Accounting**

CFO									
HQ	1,278	11.0	1,295	11.0	1,023	11.0	1,023	11.0	

**Information Technology-General Accounting**

CFO									
HQ	1,590	0.0	2,665	0.0	1,675	0.0	1,485	0.0	

**Payments**

CFO									
HQ	84	17.0	84	17.0	85	19.0	85	19.0	

**Information Technology-Payments**

CFO									
HQ	180	0.0	2,292	0.0	810	0.0	861	0.0	

**License Fee and Accounts Receivable**

CFO									
HQ	25	15.0	125	15.0	25	15.0	25	15.0	

**Information Technology-License Fee and Accounts Receivable**

CFO									
HQ	300	0.0	410	0.0	300	0.0	400	0.0	

**Travel Management**

CFO									
HQ	644	10.0	679	10.0	359	10.0	678	10.0	

**Information Technology-STARFIRE**

**AGI Y**

FY 2001 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CFO								
HQ	980	0.0	2,569	0.0	275	0.0	0	0.0
<b>General Information Technology</b>								
CFO								
HQ	100	0.0	185	0.0	100	0.0	100	0.0
<b>DIRECT RESOURCES</b>								
CFO								
HQ	5,181	53.0	10,304	53.0	4,652	55.0	4,657	55.0
<b>SUPERVISORY OVERHEAD</b>								
CFO								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
<b>NON-SUPERVISORY OVERHEAD</b>								
CFO								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
<b>TRAVEL</b>								
CFO								
HQ	28	0.0	28	0.0	28	0.0	23	0.0

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**ACCOUNTING AND FINANCE Program/Org. Resources Total**

CFO								
HQ	5,209	66.0	10,332	66.0	4,680	68.0	4,680	68.0
S/B Costs	6,094		6,091		6,537		6,535	
CFO Subtotal:	11,303	66.0	16,423	66.0	11,217	68.0	11,215	68.0
<b>RESOURCE TOTAL:</b>	5,209	66.0	10,332	66.0	4,680	68.0	4,680	68.0
<b>S/B TOTAL:</b>	6,094		6,091		6,537		6,535	
<b>PROGRAM/ORG TOTAL:</b>	\$11,303	66.0	\$16,423	66.0	\$11,217	68.0	\$11,215	68.0

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** MANAGEMENT AND SUPPORT  
**PROGRAM:** FINANCIAL MANAGEMENT

**DIRECT RESOURCES**

CFO									
HQ	4,580	79.0	10,429	79.0	4,765	80.0	4,679	80.0	
<b>DIRECT RESOURCES Subtotal:</b>	<b>4,580</b>	<b>79.0</b>	<b>10,429</b>	<b>79.0</b>	<b>4,765</b>	<b>80.0</b>	<b>4,679</b>	<b>80.0</b>	

**SUPERVISORY OVERHEAD**

CFO									
HQ	0	12.0	0	12.0	0	12.0	0	12.0	
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>12.0</b>	<b>0</b>	<b>12.0</b>	<b>0</b>	<b>12.0</b>	<b>0</b>	<b>12.0</b>	

**NON-SUPERVISORY OVERHEAD**

CFO									
HQ	0	12.0	0	12.0	0	12.0	0	12.0	
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>12.0</b>	<b>0</b>	<b>12.0</b>	<b>0</b>	<b>12.0</b>	<b>0</b>	<b>12.0</b>	

**TRAVEL**

CFO									
HQ	33	0.0	33	0.0	33	0.0	28	0.0	
<b>TRAVEL Subtotal:</b>	<b>33</b>	<b>0.0</b>	<b>33</b>	<b>0.0</b>	<b>33</b>	<b>0.0</b>	<b>28</b>	<b>0.0</b>	

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**FINANCIAL MANAGEMENT Program Resources Total**

<b>CFO</b>								
HQ	4,613	103.0	10,462	103.0	4,798	104.0	4,707	104.0
S/B Costs	9,510		9,506		9,998		9,995	
<b>CFO Subtotal:</b>	<b>14,123</b>	<b>103.0</b>	<b>19,968</b>	<b>103.0</b>	<b>14,796</b>	<b>104.0</b>	<b>14,702</b>	<b>104.0</b>
<b>RESOURCE TOTAL:</b>	<b>4,613</b>	<b>103.0</b>	<b>10,462</b>	<b>103.0</b>	<b>4,798</b>	<b>104.0</b>	<b>4,707</b>	<b>104.0</b>
<b>S/B TOTAL:</b>	<b>9,510</b>		<b>9,506</b>		<b>9,998</b>		<b>9,995</b>	
<b>PROGRAM RESOURCE TOTAL:</b>	<b>\$14,123</b>	<b>103.0</b>	<b>\$19,968</b>	<b>103.0</b>	<b>\$14,796</b>	<b>104.0</b>	<b>\$14,702</b>	<b>104.0</b>

**A G O R Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: COMMISSION

PLANNED ACCOMPLISHMENTS:

Commission

COMM

HQ	64	43.0	70	43.0	64	43.0	64	43.0
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**DIRECT RESOURCES**

COMM

HQ	64	43.0	70	43.0	64	43.0	64	43.0
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**TRAVEL**

COMM

HQ	300	0.0	300	0.0	300	0.0	300	0.0
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**COMMISSION Program/Org. Resources Total**

COMM

HQ	364	43.0	370	43.0	364	43.0	364	43.0
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S/B Costs	5,228		5,226		5,707		5,704	
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COMM Subtotal:	5,592	43.0	5,596	43.0	6,071	43.0	6,068	43.0
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RESOURCE TOTAL:	364	43.0	370	43.0	364	43.0	364	43.0
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S/B TOTAL:	5,228		5,226		5,707		5,704	
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PROGRAM/ORG TOTAL:	\$5,592	43.0	\$5,596	43.0	\$6,071	43.0	\$6,068	43.0
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**AC CY**  
**FY 2003 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: COMMISSION APPELLATE ADJUDICATION

**PLANNED ACCOMPLISHMENTS:**

**Commission Appellate Adjudication**

CAA								
HQ	5	4.0	5	4.0	5	4.0	5	4.0

**General Information Technology**

CAA								
HQ	9	0.0	9	0.0	6	0.0	6	0.0

**DIRECT RESOURCES**

CAA								
HQ	14	4.0	14	4.0	11	4.0	11	4.0

**NON-SUPERVISORY OVERHEAD**

CAA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

**TRAVEL**

CAA								
HQ	4	0.0	4	0.0	5	0.0	5	0.0

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**COMMISSION APPELLATE ADJUDICATION Program/Org. Resources Total**

CAA								
HQ	18	5.0	18	5.0	16	5.0	16	5.0
S/B Costs	608		608		664		664	
CAA Subtotal:	626	5.0	626	5.0	680	5.0	680	5.0
<b>RESOURCE TOTAL:</b>	18	5.0	18	5.0	16	5.0	16	5.0
<b>S/B TOTAL:</b>	608		608		664		664	
<b>PROGRAM/ORG TOTAL:</b>	\$626	5.0	\$626	5.0	\$680	5.0	\$680	5.0

**A GENCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: CONGRESSIONAL AFFAIRS

**PLANNED ACCOMPLISHMENTS:**

**Congressional Affairs**

CA									
HQ	17	6.0	17	6.0	17	6.0	21	6.0	

**General Information Technology**

CA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0

**DIRECT RESOURCES**

CA								
HQ	19	6.0	19	6.0	19	6.0	23	6.0

**SUPERVISORY OVERHEAD**

CA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

**NON-SUPERVISORY OVERHEAD**

CA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

**TRAVEL**

CA								
HQ	7	0.0	7	0.0	7	0.0	7	0.0

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>CONGRESSIONAL AFFAIRS Program/Org. Resources Total</b>								
CA								
HQ	26	9.0	26	9.0	26	9.0	30	9.0
S/B Costs	1,095		1,094		1,194		1,194	
CA Subtotal:	1,121	9.0	1,120	9.0	1,220	9.0	1,224	9.0
<b>RESOURCE TOTAL:</b>	26	9.0	26	9.0	26	9.0	30	9.0
<b>S/B TOTAL:</b>	1,095		1,094		1,194		1,194	
<b>PROGRAM/ORG TOTAL:</b>	\$1,121	9.0	\$1,120	9.0	\$1,220	9.0	\$1,224	9.0

**NCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: MANAGEMENT AND SUPPORT**

**PROGRAM: POLICY SUPPORT**

**PROGRAM/ORG: GENERAL COUNSEL**

**PLANNED ACCOMPLISHMENTS:**

**Policy and Direction Legal Advice**

OGC								
HQ	280	7.0	280	7.0	275	7.0	275	7.0

**Management Support Services Legal Advice**

OGC								
HQ	0	12.0	0	12.0	0	12.0	0	12.0

**General Information Technology**

OGC								
HQ	69	1.0	99	1.0	69	1.0	69	1.0

**DIRECT RESOURCES**

OGC								
HQ	349	20.0	379	20.0	344	20.0	344	20.0

**SUPERVISORY OVERHEAD**

OGC								
HQ	0	6.0	0	6.0	0	6.0	0	6.0

**NON-SUPERVISORY OVERHEAD**

OGC								
HQ	0	6.0	0	8.0	0	6.0	0	6.0

**TRAVEL**

**A VCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	29	0.0	32	0.0	30	0.0	30	0.0

**GENERAL COUNSEL Program/Org. Resources Total**

OGC								
HQ	378	32.0	411	34.0	374	32.0	374	32.0
S/B Costs	3,673		3,901		3,794		3,793	
OGC HQ SB Subtotal:	4,051	32.0	4,312	34.0	4,168	32.0	4,167	32.0
OGC Subtotal:	4,051	32.0	4,312	34.0	4,168	32.0	4,167	32.0
<b>RESOURCE TOTAL:</b>	<b>378</b>	<b>32.0</b>	<b>411</b>	<b>34.0</b>	<b>374</b>	<b>32.0</b>	<b>374</b>	<b>32.0</b>
<b>S/B TOTAL:</b>	<b>3,673</b>		<b>3,901</b>		<b>3,794</b>		<b>3,793</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$4,051</b>	<b>32.0</b>	<b>\$4,312</b>	<b>34.0</b>	<b>\$4,168</b>	<b>32.0</b>	<b>\$4,167</b>	<b>32.0</b>

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

FY 2001 Enacted	FY 2001 Current	FY 2002 President's Budget	FY 2002 Request
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: PUBLIC AFFAIRS

PLANNED ACCOMPLISHMENTS:

Public Affairs

PA									
HQ	23	11.0	23	11.0	23	11.0	23	11.0	11.0

General Information Technology

PA									
HQ	10	0.0	10	0.0	10	0.0	40	0.0	0.0

**DIRECT RESOURCES**

PA									
HQ	33	11.0	33	11.0	33	11.0	63	11.0	11.0

**SUPERVISORY OVERHEAD**

PA									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	2.0

**NON-SUPERVISORY OVERHEAD**

PA									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	1.0

**TRAVEL**

PA									
HQ	12	0.0	12	0.0	12	0.0	12	0.0	0.0

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>PUBLIC AFFAIRS Program/Org. Resources Total</b>								
PA								
HQ	45	14.0	45	14.0	45	14.0	75	14.0
S/B Costs	1,702		1,702		1,858		1,857	
PA Subtotal:	1,747	14.0	1,747	14.0	1,903	14.0	1,932	14.0
<b>RESOURCE TOTAL:</b>	45	14.0	45	14.0	45	14.0	75	14.0
<b>S/B TOTAL:</b>	1,702		1,702		1,858		1,857	
<b>PROGRAM/ORG TOTAL:</b>	\$1,747	14.0	\$1,747	14.0	\$1,903	14.0	\$1,932	14.0

**VCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: SECRETARIAT

PLANNED ACCOMPLISHMENTS:

Secretariat

SECY									
HQ	4	13.0	4	13.0	33	13.0	0	13.0	

General Information Technology

SECY									
HQ	145	0.0	145	0.0	175	0.0	175	0.0	

DIRECT RESOURCES

SECY									
HQ	149	13.0	149	13.0	208	13.0	175	13.0	

SUPERVISORY OVERHEAD

SECY									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

SECY									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

TRAVEL

SECY									
HQ	3	0.0	3	0.0	3	0.0	3	0.0	

AG Y

FY 2001 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38  
Date of file: 09/06/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**SECRETARIAT Program/Org. Resources Total**

<b>SECY</b>								
HQ	152	16.0	152	16.0	211	16.0	178	16.0
S/B Costs	1,946		1,945		2,123		2,123	
<b>SECY Subtotal:</b>	<b>2,098</b>	<b>16.0</b>	<b>2,097</b>	<b>16.0</b>	<b>2,334</b>	<b>16.0</b>	<b>2,301</b>	<b>16.0</b>
<b>RESOURCE TOTAL:</b>	<b>152</b>	<b>16.0</b>	<b>152</b>	<b>16.0</b>	<b>211</b>	<b>16.0</b>	<b>178</b>	<b>16.0</b>
<b>S/B TOTAL:</b>	<b>1,946</b>		<b>1,945</b>		<b>2,123</b>		<b>2,123</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$2,098</b>	<b>16.0</b>	<b>\$2,097</b>	<b>16.0</b>	<b>\$2,334</b>	<b>16.0</b>	<b>\$2,301</b>	<b>16.0</b>

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT  
 PROGRAM: POLICY SUPPORT  
 PROGRAM/ORG: EXECUTIVE DIRECTOR FOR OPERATIONS

PLANNED ACCOMPLISHMENTS:

EDO and Operational Staff

EDO		FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		79	24.0	79	24.0	90	24.0	155	25.0

General Information Technology

EDO		FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		25	0.0	25	0.0	25	0.0	25	0.0

DIRECT RESOURCES

EDO		FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		104	24.0	104	24.0	115	24.0	180	25.0

TRAVEL

EDO		FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		130	0.0	130	0.0	130	0.0	130	0.0

**AG 'Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**EXECUTIVE DIRECTOR FOR OPERATIONS Program/Org. Resources Total**

<b>EDO</b>								
HQ	234	24.0	234	24.0	245	24.0	310	25.0
S/B Costs	2,918		2,917		3,185		3,316	
<b>EDO Subtotal:</b>	<b>3,152</b>	<b>24.0</b>	<b>3,151</b>	<b>24.0</b>	<b>3,430</b>	<b>24.0</b>	<b>3,626</b>	<b>25.0</b>
<b>RESOURCE TOTAL:</b>	<b>234</b>	<b>24.0</b>	<b>234</b>	<b>24.0</b>	<b>245</b>	<b>24.0</b>	<b>310</b>	<b>25.0</b>
<b>S/B TOTAL:</b>	<b>2,918</b>		<b>2,917</b>		<b>3,185</b>		<b>3,316</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$3,152</b>	<b>24.0</b>	<b>\$3,151</b>	<b>24.0</b>	<b>\$3,430</b>	<b>24.0</b>	<b>\$3,626</b>	<b>25.0</b>

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: ADVISORY COMMITTEE FOR REACTOR SAFEGUARDS/NUCLEAR WASTE

PLANNED ACCOMPLISHMENTS:

Reactor Safety Independent Advice

ACRS/ACNW									
HQ	71	18.0	71	18.0	85	19.0	85	19.0	

Materials Safety, Low-Level Waste & Decommissioning

ACRS/ACNW									
HQ	32	2.0	32	2.0	52	2.0	52	2.0	

Future Licensing

ACRS/ACNW									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

General Information Technology

ACRS/ACNW									
HQ	30	0.0	30	0.0	59	0.0	59	0.0	

DIRECT RESOURCES

ACRS/ACNW									
HQ	133	20.0	133	20.0	196	21.0	196	21.0	

SUPERVISORY OVERHEAD

ACRS/ACNW									
HQ	0	3.0	0	3.0	0	3.0	0	3.0	

NON-SUPERVISORY OVERHEAD

ACRS/ACNW									
HQ	0	3.0	0	3.0	0	3.0	0	3.0	

**A VCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**TRAVEL**

ACRS/ACNW HQ	236	0.0	236	0.0	250	0.0	250	0.0
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**ADVISORY COMMITTEE FOR REACTOR SAFEGUARDS/NUCLEAR WASTE Program/Org. R**

ACRS/ACNW HQ	369	26.0	369	26.0	446	27.0	446	27.0
S/B Costs	2,894		2,892		3,157		3,154	
<b>ACRS/ACNW Subtotal:</b>	<b>3,263</b>	<b>26.0</b>	<b>3,261</b>	<b>26.0</b>	<b>3,603</b>	<b>27.0</b>	<b>3,600</b>	<b>27.0</b>
<b>RESOURCE TOTAL:</b>	<b>369</b>	<b>26.0</b>	<b>369</b>	<b>26.0</b>	<b>446</b>	<b>27.0</b>	<b>446</b>	<b>27.0</b>
<b>S/B TOTAL:</b>	<b>2,894</b>		<b>2,892</b>		<b>3,157</b>		<b>3,154</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$3,263</b>	<b>26.0</b>	<b>\$3,261</b>	<b>26.0</b>	<b>\$3,603</b>	<b>27.0</b>	<b>\$3,600</b>	<b>27.0</b>

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: MANAGEMENT AND SUPPORT**  
**PROGRAM: POLICY SUPPORT**

**DIRECT RESOURCES**

ACRS/ACNW HQ	133	20.0	133	20.0	196	21.0	196	21.0
CA HQ	19	6.0	19	6.0	19	6.0	23	6.0
CAA HQ	14	4.0	14	4.0	11	4.0	11	4.0
COMM HQ	64	43.0	70	43.0	64	43.0	64	43.0
EDO HQ	104	24.0	104	24.0	115	24.0	180	25.0
OGC HQ	349	20.0	379	20.0	344	20.0	344	20.0
<b>Subtotal</b>	<b>349</b>	<b>20.0</b>	<b>379</b>	<b>20.0</b>	<b>344</b>	<b>20.0</b>	<b>344</b>	<b>20.0</b>
PA HQ	33	11.0	33	11.0	33	11.0	63	11.0
SECY HQ	149	13.0	149	13.0	208	13.0	175	13.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>865</b>	<b>141.0</b>	<b>901</b>	<b>141.0</b>	<b>990</b>	<b>142.0</b>	<b>1,056</b>	<b>143.0</b>

**SUPERVISORY OVERHEAD**

ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0
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**AC Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
<b>Subtotal</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>
PA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SECY								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>13.0</b>	<b>0</b>	<b>13.0</b>	<b>0</b>	<b>13.0</b>	<b>0</b>	<b>13.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
ACRS/ACNW								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
CA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	6.0	0	8.0	0	6.0	0	6.0
<b>Subtotal</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>
PA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD Subtotal:	0	15.0	0	17.0	0	15.0	0	15.0
<b>TRAVEL</b>								
ACRS/ACNW HQ	236	0.0	236	0.0	250	0.0	250	0.0
CA HQ	7	0.0	7	0.0	7	0.0	7	0.0
CAA HQ	4	0.0	4	0.0	5	0.0	5	0.0
COMM HQ	300	0.0	300	0.0	300	0.0	300	0.0
EDO HQ	130	0.0	130	0.0	130	0.0	130	0.0
OGC HQ	29	0.0	32	0.0	30	0.0	30	0.0
<b>Subtotal</b>	<b>29</b>	<b>0.0</b>	<b>32</b>	<b>0.0</b>	<b>30</b>	<b>0.0</b>	<b>30</b>	<b>0.0</b>
PA HQ	12	0.0	12	0.0	12	0.0	12	0.0
SECY HQ	3	0.0	3	0.0	3	0.0	3	0.0
<b>TRAVEL Subtotal:</b>	<b>721</b>	<b>0.0</b>	<b>724</b>	<b>0.0</b>	<b>737</b>	<b>0.0</b>	<b>737</b>	<b>0.0</b>

**A G E N C Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**POLICY SUPPORT Program Resources Total**

<b>ACRS/ACNW</b>								
HQ	369	26.0	369	26.0	446	27.0	446	27.0
S/B Costs	2,894		2,892		3,157		3,154	
<b>ACRS/ACNW Subtotal:</b>	<b>3,263</b>	<b>26.0</b>	<b>3,261</b>	<b>26.0</b>	<b>3,603</b>	<b>27.0</b>	<b>3,600</b>	<b>27.0</b>
<b>CA</b>								
HQ	26	9.0	26	9.0	26	9.0	30	9.0
S/B Costs	1,095		1,094		1,194		1,194	
<b>CA Subtotal:</b>	<b>1,121</b>	<b>9.0</b>	<b>1,120</b>	<b>9.0</b>	<b>1,220</b>	<b>9.0</b>	<b>1,224</b>	<b>9.0</b>
<b>CAA</b>								
HQ	18	5.0	18	5.0	16	5.0	16	5.0
S/B Costs	608		608		664		664	
<b>CAA Subtotal:</b>	<b>626</b>	<b>5.0</b>	<b>626</b>	<b>5.0</b>	<b>680</b>	<b>5.0</b>	<b>680</b>	<b>5.0</b>
<b>COMM</b>								
HQ	364	43.0	370	43.0	364	43.0	364	43.0
S/B Costs	5,228		5,226		5,707		5,704	
<b>COMM Subtotal:</b>	<b>5,592</b>	<b>43.0</b>	<b>5,596</b>	<b>43.0</b>	<b>6,071</b>	<b>43.0</b>	<b>6,068</b>	<b>43.0</b>
<b>EDO</b>								
HQ	234	24.0	234	24.0	245	24.0	310	25.0
S/B Costs	2,918		2,917		3,185		3,316	
<b>EDO Subtotal:</b>	<b>3,152</b>	<b>24.0</b>	<b>3,151</b>	<b>24.0</b>	<b>3,430</b>	<b>24.0</b>	<b>3,626</b>	<b>25.0</b>

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>OGC</b>								
HQ	378	32.0	411	34.0	374	32.0	374	32.0
S/B Costs	3,673		3,901		3,794		3,793	
<i>OGC HQ SB Subtotal:</i>	4,051	32.0	4,312	34.0	4,168	32.0	4,167	32.0
<b>OGC Subtotal:</b>	4,051	32.0	4,312	34.0	4,168	32.0	4,167	32.0
<b>PA</b>								
HQ	45	14.0	45	14.0	45	14.0	75	14.0
S/B Costs	1,702		1,702		1,858		1,857	
<b>PA Subtotal:</b>	1,747	14.0	1,747	14.0	1,903	14.0	1,932	14.0
<b>SECY</b>								
HQ	152	16.0	152	16.0	211	16.0	178	16.0
S/B Costs	1,946		1,945		2,123		2,123	
<b>SECY Subtotal:</b>	2,098	16.0	2,097	16.0	2,334	16.0	2,301	16.0
<b>RESOURCE TOTAL:</b>	1,586	169.0	1,625	171.0	1,727	170.0	1,793	171.0
<b>S/B TOTAL:</b>	20,064		20,285		21,682		21,805	
<b>PROGRAM RESOURCE TOTAL:</b>	\$21,650	169.0	\$21,910	171.0	\$23,409	170.0	\$23,598	171.0

**AC CY**  
**FY 2003 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** MANAGEMENT AND SUPPORT  
**PROGRAM:** PERMANENT CHANGE OF STATION  
**PROGRAM/ORG:** PERMANENT CHANGE OF STATION

**PLANNED ACCOMPLISHMENTS:**

**Employee Change of Station Benefits**

CFO									
HQ	4,399	0.0	2,282	0.0	4,100	0.0	4,100	0.0	0.0

**Employee Relocation Services**

CFO									
HQ	1,200	0.0	1,200	0.0	1,100	0.0	1,100	0.0	0.0

**DIRECT RESOURCES**

CFO									
HQ	5,599	0.0	3,482	0.0	5,200	0.0	5,200	0.0	0.0

**PERMANENT CHANGE OF STATION Program/Org. Resources Total**

CFO									
HQ	5,599	0.0	3,482	0.0	5,200	0.0	5,200	0.0	0.0
S/B Costs	0		0		0		0		

**CFO Subtotal:**

<b>RESOURCE TOTAL:</b>	5,599	0.0	3,482	0.0	5,200	0.0	5,200	0.0	0.0
<b>S/B TOTAL:</b>	0		0		0		0		
<b>PROGRAM/ORG TOTAL:</b>	\$5,599	0.0	\$3,482	0.0	\$5,200	0.0	\$5,200	0.0	0.0

**AC CY**  
 FY 2001 - 2005  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT  
 PROGRAM: PERMANENT CHANGE OF STATION

**DIRECT RESOURCES**

CFO									
HQ	5,599	0.0	3,482	0.0	5,200	0.0	5,200	0.0	

**PERMANENT CHANGE OF STATION Program Resources Total**

CFO									
HQ	5,599	0.0	3,482	0.0	5,200	0.0	5,200	0.0	
S/B Costs	0		0		0		0		

<b>RESOURCE TOTAL:</b>	5,599	0.0	3,482	0.0	5,200	0.0	5,200	0.0	
<b>S/B TOTAL:</b>	0		0		0		0		
<b>PROGRAM RESOURCE TOTAL:</b>	\$5,599	0.0	\$3,482	0.0	\$5,200	0.0	\$5,200	0.0	

**A I C Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: MANAGEMENT AND SUPPORT**

**DIRECT RESOURCES**

ACRS/ACNW HQ	153	20.0	153	20.0	216	21.0	216	21.0
ADM HQ	24,287	82.0	24,667	83.0	26,848	82.0	26,666	82.0
ASLBP HQ	2	0.0	18	0.0	0	0.0	33	0.0
CA HQ	20	6.0	20	6.0	20	6.0	24	6.0
CAA HQ	15	4.0	15	4.0	14	4.0	14	4.0
CFO HQ	10,219	79.0	13,951	79.0	10,005	80.0	9,919	80.0
CIO HQ	31,425	129.0	31,836	128.0	32,217	130.0	33,343	130.0
COMM HQ	67	43.0	73	43.0	67	43.0	67	43.0
EDO HQ	109	24.0	109	24.0	120	24.0	195	25.0
HR HQ	5,148	41.0	5,148	41.0	5,492	41.0	6,676	43.0
OGC HQ	360	20.0	390	20.0	355	20.0	355	20.0

**AG Y**

FY 200, 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal</b>	<b>360</b>	<b>20.0</b>	<b>390</b>	<b>20.0</b>	<b>355</b>	<b>20.0</b>	<b>355</b>	<b>20.0</b>
PA								
HQ	35	11.0	35	11.0	35	11.0	65	11.0
REG I								
REG	2,107	0.0	2,107	0.0	2,140	0.0	1,995	0.0
REG II								
REG	2,845	0.0	2,845	0.0	2,875	0.0	2,925	0.0
REG III								
REG	2,842	0.0	2,842	0.0	2,696	0.0	2,696	0.0
REG IV								
REG	2,271	0.0	2,271	0.0	2,341	0.0	2,408	0.0
SBCR								
HQ	427	5.0	443	5.0	415	5.0	418	5.0
SECY								
HQ	150	13.0	150	13.0	210	13.0	177	13.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>82,482</b>	<b>477.0</b>	<b>87,073</b>	<b>477.0</b>	<b>86,066</b>	<b>480.0</b>	<b>88,192</b>	<b>483.0</b>
<b>IT OVERHEAD</b>								
ADM								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
		2.0						
<b>SUPERVISORY OVERHEAD</b>								
ACRS/ACNW								
HQ	0	3.0	0	3.0	0	3.0	0	3.0

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM HQ	0	13.0	0	14.0	0	13.0	0	14.0
CA HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO HQ	0	12.0	0	12.0	0	12.0	0	12.0
CIO HQ	0	21.0	0	21.0	0	21.0	0	21.0
HR HQ	0	5.0	0	5.0	0	5.0	0	5.0
OGC HQ	0	6.0	0	6.0	0	6.0	0	6.0
<b>Subtotal</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>
PA HQ	0	2.0	0	2.0	0	2.0	0	2.0
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>65.0</b>	<b>0</b>	<b>66.0</b>	<b>0</b>	<b>65.0</b>	<b>0</b>	<b>66.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0

**AG Y**

FY 2001 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM								
HQ	0	12.0	0	11.0	0	12.0	0	11.0
CA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
CIO								
HQ	0	20.0	0	21.0	0	20.0	0	20.0
HR								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
OGC								
HQ	0	6.0	0	8.0	0	6.0	0	6.0
<b>Subtotal</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>8.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>
PA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>70.0</b>	<b>0</b>	<b>72.0</b>	<b>0</b>	<b>70.0</b>	<b>0</b>	<b>69.0</b>

**TRAVEL**

ACRS/ACNW

**A GENCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	236	0.0	236	0.0	250	0.0	250	0.0
ADM								
HQ	33	0.0	33	0.0	43	0.0	33	0.0
CA								
HQ	7	0.0	7	0.0	7	0.0	7	0.0
CAA								
HQ	4	0.0	4	0.0	5	0.0	5	0.0
CFO								
HQ	33	0.0	33	0.0	33	0.0	28	0.0
CIO								
HQ	90	0.0	90	0.0	90	0.0	90	0.0
COMM								
HQ	300	0.0	300	0.0	300	0.0	300	0.0
EDO								
HQ	130	0.0	130	0.0	130	0.0	130	0.0
HR								
HQ	120	0.0	120	0.0	70	0.0	85	0.0
OGC								
HQ	29	0.0	32	0.0	30	0.0	30	0.0
<b>Subtotal</b>	<b>29</b>	<b>0.0</b>	<b>32</b>	<b>0.0</b>	<b>30</b>	<b>0.0</b>	<b>30</b>	<b>0.0</b>
PA								
HQ	12	0.0	12	0.0	12	0.0	12	0.0
SBCR								
HQ	10	0.0	10	0.0	13	0.0	10	0.0

**AC CY**  
FY 2001 - 2005  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SECY HQ	3	0.0	3	0.0	3	0.0	3	0.0
TRAVEL Subtotal:	1,007	0.0	1,010	0.0	986	0.0	983	0.0

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MANAGEMENT AND SUPPORT Strategy Resources Total**

ACRS/ACNW									
HQ	389	26.0	389	26.0	466	27.0	466	27.0	
S/B Costs	2,894		2,892		3,157		3,154		
<b>ACRS/ACNW Subtotal:</b>	<b>3,283</b>	<b>26.0</b>	<b>3,281</b>	<b>26.0</b>	<b>3,623</b>	<b>27.0</b>	<b>3,620</b>	<b>27.0</b>	
ADM									
HQ	24,320	109.0	24,700	110.0	26,891	109.0	26,699	109.0	
S/B Costs	9,641		9,725		10,037		10,034		
<b>ADM Subtotal:</b>	<b>33,961</b>	<b>109.0</b>	<b>34,425</b>	<b>110.0</b>	<b>36,928</b>	<b>109.0</b>	<b>36,733</b>	<b>109.0</b>	
ASLBP									
HQ	2	0.0	18	0.0	0	0.0	33	0.0	
S/B Costs	0		0		0		0		
CA									
HQ	27	9.0	27	9.0	27	9.0	31	9.0	
S/B Costs	1,095		1,094		1,194		1,194		
<b>CA Subtotal:</b>	<b>1,122</b>	<b>9.0</b>	<b>1,121</b>	<b>9.0</b>	<b>1,221</b>	<b>9.0</b>	<b>1,225</b>	<b>9.0</b>	
CAA									
HQ	19	5.0	19	5.0	19	5.0	19	5.0	
S/B Costs	608		608		664		664		
<b>CAA Subtotal:</b>	<b>627</b>	<b>5.0</b>	<b>627</b>	<b>5.0</b>	<b>683</b>	<b>5.0</b>	<b>683</b>	<b>5.0</b>	
CFO									
HQ	10,252	103.0	13,984	103.0	10,038	104.0	9,947	104.0	
S/B Costs	9,510		9,506		9,998		9,995		

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**

Report: CC-01

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/06/2001 6:02:38  
 Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>CFO Subtotal:</b>	<b>19,762</b>	<b>103.0</b>	<b>23,490</b>	<b>103.0</b>	<b>20,036</b>	<b>104.0</b>	<b>19,942</b>	<b>104.0</b>
<b>CIO</b>								
<b>HQ</b>	<b>31,515</b>	<b>170.0</b>	<b>31,926</b>	<b>170.0</b>	<b>32,307</b>	<b>171.0</b>	<b>33,433</b>	<b>171.0</b>
<b>S/B Costs</b>	<b>16,143</b>		<b>16,136</b>		<b>16,916</b>		<b>16,906</b>	
<b>CIO Subtotal:</b>	<b>47,658</b>	<b>170.0</b>	<b>48,062</b>	<b>170.0</b>	<b>49,223</b>	<b>171.0</b>	<b>50,339</b>	<b>171.0</b>
<b>COMM</b>								
<b>HQ</b>	<b>367</b>	<b>43.0</b>	<b>373</b>	<b>43.0</b>	<b>367</b>	<b>43.0</b>	<b>367</b>	<b>43.0</b>
<b>S/B Costs</b>	<b>5,228</b>		<b>5,226</b>		<b>5,707</b>		<b>5,704</b>	
<b>COMM Subtotal:</b>	<b>5,595</b>	<b>43.0</b>	<b>5,599</b>	<b>43.0</b>	<b>6,074</b>	<b>43.0</b>	<b>6,071</b>	<b>43.0</b>
<b>EDO</b>								
<b>HQ</b>	<b>239</b>	<b>24.0</b>	<b>239</b>	<b>24.0</b>	<b>250</b>	<b>24.0</b>	<b>325</b>	<b>25.0</b>
<b>S/B Costs</b>	<b>2,918</b>		<b>2,917</b>		<b>3,185</b>		<b>3,316</b>	
<b>EDO Subtotal:</b>	<b>3,157</b>	<b>24.0</b>	<b>3,156</b>	<b>24.0</b>	<b>3,435</b>	<b>24.0</b>	<b>3,641</b>	<b>25.0</b>
<b>HR</b>								
<b>HQ</b>	<b>5,268</b>	<b>56.0</b>	<b>5,268</b>	<b>56.0</b>	<b>5,562</b>	<b>56.0</b>	<b>6,761</b>	<b>58.0</b>
<b>S/B Costs</b>	<b>5,615</b>		<b>5,612</b>		<b>5,880</b>		<b>6,088</b>	
<b>HR Subtotal:</b>	<b>10,883</b>	<b>56.0</b>	<b>10,880</b>	<b>56.0</b>	<b>11,442</b>	<b>56.0</b>	<b>12,849</b>	<b>58.0</b>
<b>OGC</b>								
<b>HQ</b>	<b>389</b>	<b>32.0</b>	<b>422</b>	<b>34.0</b>	<b>385</b>	<b>32.0</b>	<b>385</b>	<b>32.0</b>
<b>S/B Costs</b>	<b>3,673</b>		<b>3,901</b>		<b>3,794</b>		<b>3,793</b>	
<b>OGC HQ SB Subtotal:</b>	<b>4,062</b>	<b>32.0</b>	<b>4,323</b>	<b>34.0</b>	<b>4,179</b>	<b>32.0</b>	<b>4,178</b>	<b>32.0</b>
<b>OGC Subtotal:</b>	<b>4,062</b>	<b>32.0</b>	<b>4,323</b>	<b>34.0</b>	<b>4,179</b>	<b>32.0</b>	<b>4,178</b>	<b>32.0</b>
<b>PA</b>								
<b>HQ</b>	<b>47</b>	<b>14.0</b>	<b>47</b>	<b>14.0</b>	<b>47</b>	<b>14.0</b>	<b>77</b>	<b>14.0</b>
<b>S/B Costs</b>	<b>1,702</b>		<b>1,702</b>		<b>1,858</b>		<b>1,857</b>	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PA Subtotal:	1,749	14.0	1,749	14.0	1,905	14.0	1,934	14.0
REG I								
REG	2,107	0.0	2,107	0.0	2,140	0.0	1,995	0.0
S/B Costs	0		0		0		0	
REG II								
REG	2,845	0.0	2,845	0.0	2,875	0.0	2,925	0.0
S/B Costs	0		0		0		0	
REG III								
REG	2,842	0.0	2,842	0.0	2,696	0.0	2,696	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	2,271	0.0	2,271	0.0	2,341	0.0	2,408	0.0
S/B Costs	0		0		0		0	
SBCR								
HQ	437	7.0	453	7.0	428	7.0	428	7.0
S/B Costs	664		664		684		684	
SBCR Subtotal:	1,101	7.0	1,117	7.0	1,112	7.0	1,112	7.0
SECY								
HQ	153	16.0	153	16.0	213	16.0	180	16.0
S/B Costs	1,946		1,945		2,123		2,123	
SECY Subtotal:	2,099	16.0	2,098	16.0	2,336	16.0	2,303	16.0

**AGI Y**

FY 2001 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

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	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	83,489	614.0	88,083	617.0	87,052	617.0	89,175	620.0
<b>S/B TOTAL:</b>	61,637		61,928		65,197		65,512	
<b>STRATEGY TOTAL:</b>	\$145,126	614.0	\$150,011	617.0	\$152,249	617.0	\$154,687	620.0

**AGI Y**

FY 2001 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**ORGANIZATION: AGENCY**

**DIRECT RESOURCES**

ACNW HQ	21	4.0	21	4.0	37	5.0	37	5.0
ACRS/ACNW HQ	153	20.0	153	20.0	216	21.0	216	21.0
ADM HQ	24,337	85.0	24,717	85.0	26,898	85.0	26,698	84.0
ASLBP HQ	1,526	15.0	2,292	15.0	1,278	18.0	1,450	17.0
CA HQ	20	6.0	20	6.0	20	6.0	24	6.0
CAA HQ	15	4.0	15	4.0	14	4.0	14	4.0
CFO HQ	10,219	79.0	13,951	79.0	10,005	80.0	9,919	80.0
CIO HQ	31,425	130.0	31,836	129.0	32,417	131.0	33,348	131.0
COMM HQ	67	43.0	73	43.0	67	43.0	67	43.0
EDO HQ	109	24.0	109	24.0	120	24.0	195	25.0
HR HQ	8,634	62.0	8,634	62.0	9,257	72.0	10,683	74.0

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IP								
HQ	112	16.0	112	16.0	117	17.0	255	17.0
IRO								
HQ	2,659	19.0	2,669	19.0	2,636	19.0	2,236	19.0
REG	0	5.0	0	5.0	0	5.0	0	5.0
NMSS								
HQ	28,404	249.0	28,452	249.0	30,858	245.0	30,827	243.0
REG	0	104.0	0	104.0	0	106.0	0	101.0
<b>Subtotal</b>	<b>28,404</b>	<b>353.0</b>	<b>28,452</b>	<b>353.0</b>	<b>30,858</b>	<b>351.0</b>	<b>30,827</b>	<b>344.0</b>
NRR								
HQ	11,851	423.0	11,851	423.0	14,826	415.0	13,007	431.0
REG	0	379.0	0	379.0	0	381.0	0	381.0
<b>Subtotal</b>	<b>11,851</b>	<b>802.0</b>	<b>11,851</b>	<b>802.0</b>	<b>14,826</b>	<b>796.0</b>	<b>13,007</b>	<b>812.0</b>
OE								
HQ	38	10.0	38	10.0	36	8.0	32	8.0
REG	0	10.0	0	10.0	0	10.0	0	10.0
<b>Subtotal</b>	<b>38</b>	<b>20.0</b>	<b>38</b>	<b>20.0</b>	<b>36</b>	<b>18.0</b>	<b>32</b>	<b>18.0</b>
OGC								
HQ	365	57.0	395	55.0	360	57.0	360	59.0
<b>Subtotal</b>	<b>365</b>	<b>57.0</b>	<b>395</b>	<b>55.0</b>	<b>360</b>	<b>57.0</b>	<b>360</b>	<b>59.0</b>
OI								
HQ	94	28.0	94	28.0	94	28.0	102	32.0
PA								
HQ	35	11.0	35	11.0	35	11.0	65	11.0

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	2,236	0.0	2,236	0.0	2,269	0.0	2,110	0.0
REG II								
REG	2,900	0.0	2,900	0.0	2,930	0.0	2,995	0.0
REG III								
REG	2,947	0.0	2,947	0.0	2,826	0.0	2,826	0.0
REG IV								
REG	2,326	0.0	2,326	0.0	2,401	0.0	2,478	0.0
RES								
HQ	43,277	123.0	44,083	123.0	45,714	127.0	51,118	134.0
SBCR								
HQ	427	5.0	443	5.0	415	5.0	418	5.0
SECY								
HQ	150	13.0	150	13.0	210	14.0	177	13.0
SP								
HQ	2,720	14.0	1,994	14.0	2,036	16.0	2,036	16.0
REG	0	9.0	0	9.0	0	9.0	0	9.0
<b>Subtotal</b>	<b>2,720</b>	<b>23.0</b>	<b>1,994</b>	<b>23.0</b>	<b>2,036</b>	<b>25.0</b>	<b>2,036</b>	<b>25.0</b>
<b>DIRECT RESOURCES Subtotal:</b>	<b>177,067</b>	<b>1,947.0</b>	<b>182,546</b>	<b>1,944.0</b>	<b>188,092</b>	<b>1,962.0</b>	<b>193,693</b>	<b>1,984.0</b>
<b>IT OVERHEAD</b>								
ADM								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	1.0



**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM								
HQ	0	13.0	0	14.0	0	13.0	0	14.0
ASLBP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
CA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
CIO								
HQ	0	21.0	0	21.0	0	21.0	0	21.0
HR								
HQ	0	8.0	0	8.0	0	8.0	0	8.0
IP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NMSS								
HQ	0	41.0	0	41.0	0	41.0	0	41.0
<b>Subtotal</b>	<b>0</b>	<b>41.0</b>	<b>0</b>	<b>41.0</b>	<b>0</b>	<b>41.0</b>	<b>0</b>	<b>41.0</b>
NRR								
HQ	0	68.0	0	68.0	0	68.0	0	69.0
<b>Subtotal</b>	<b>0</b>	<b>68.0</b>	<b>0</b>	<b>68.0</b>	<b>0</b>	<b>68.0</b>	<b>0</b>	<b>69.0</b>
OE								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>
OGC								
HQ	0	11.0	0	11.0	0	11.0	0	11.0
<b>Subtotal</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>
OI								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
PA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG I								
REG	0	22.0	0	22.0	0	23.0	0	26.0
REG II								
REG	0	26.0	0	26.0	0	26.0	0	26.0
REG III								
REG	0	25.0	0	25.0	0	25.0	0	26.0
REG IV								
REG	0	20.0	0	20.0	0	20.0	0	20.0
RES								
HQ	0	22.0	0	22.0	0	22.0	0	25.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	314.0	0	315.0	0	315.0	0	324.0
<b>NON-SUPERVISORY OVERHEAD</b>								
ACRS/ACNW								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
ADM								
HQ	0	12.0	0	11.0	0	12.0	0	11.0
ASLBP								
HQ	0	4.0	0	4.0	0	5.0	0	4.0
CA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
CIO								
HQ	0	20.0	0	21.0	0	20.0	0	20.0
HR								
HQ	0	13.0	0	13.0	0	13.0	0	13.0
IP								
HQ	0	7.0	0	7.0	0	6.0	0	6.0
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request							
	\$	FTE	\$	FTE	\$	FTE	\$	FTE						
NMSS														
HQ	0	42.0	0	42.0	0	42.0	0	46.0						
<b>Subtotal</b>	<b>0</b>	<b>42.0</b>	<b>0</b>	<b>42.0</b>	<b>0</b>	<b>42.0</b>	<b>0</b>	<b>46.0</b>						
NRR														
HQ	0	84.0	0	84.0	0	82.0	0	88.0						
<b>Subtotal</b>	<b>0</b>	<b>84.0</b>	<b>0</b>	<b>84.0</b>	<b>0</b>	<b>82.0</b>	<b>0</b>	<b>88.0</b>						
OE														
HQ	0	2.0	0	2.0	0	2.0	0	2.0						
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>						
OGC														
HQ	0	15.0	0	17.0	0	15.0	0	15.0						
<b>Subtotal</b>	<b>0</b>	<b>15.0</b>	<b>0</b>	<b>17.0</b>	<b>0</b>	<b>15.0</b>	<b>0</b>	<b>15.0</b>						
OI														
HQ	0	7.0	0	7.0	0	7.0	0	3.0						
PA														
HQ	0	1.0	0	1.0	0	1.0	0	1.0						
REG I														
REG	0	44.0	0	44.0	0	43.0	0	41.0						
REG II														
REG	0	36.0	0	36.0	0	36.0	0	35.0						
REG III														
REG	0	40.0	0	40.0	0	40.0	0	38.0						
REG IV														
REG	0	37.0	0	37.0	0	37.0	0	37.0						
RES														
HQ	0	33.0	0	33.0	0	33.0	0	34.0	0	34.0	0	35.0	0	0.0

**AG 'Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38

Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY HQ	0	2.0	0	2.0	0	2.0	0	2.0
SP HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>424.0</b>	<b>0</b>	<b>426.0</b>	<b>0</b>	<b>421.0</b>	<b>0</b>	<b>421.0</b>
<b>TRAVEL</b>								
ACNW HQ	70	0.0	70	0.0	75	0.0	75	0.0
ACRS/ACNW HQ	236	0.0	236	0.0	250	0.0	250	0.0
ADM HQ	43	0.0	43	0.0	43	0.0	43	0.0
ASLBP HQ	120	0.0	120	0.0	153	0.0	142	0.0
CA HQ	7	0.0	7	0.0	7	0.0	7	0.0
CAA HQ	4	0.0	4	0.0	5	0.0	5	0.0
CFO HQ	33	0.0	33	0.0	33	0.0	28	0.0

**AGI Y**

FY 2001 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38  
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request													
	\$	FTE	\$	FTE	\$	FTE	\$	FTE												
CIO																				
HQ	90	0.0	90	0.0	90	0.0	90	0.0												
COMM																				
HQ	300	0.0	300	0.0	300	0.0	300	0.0												
EDO																				
HQ	130	0.0	130	0.0	130	0.0	130	0.0												
HR																				
HQ	270	0.0	270	0.0	215	0.0	185	0.0												
IP																				
HQ	151	0.0	226	0.0	166	0.0	166	0.0												
IRO																				
HQ	85	0.0	85	0.0	85	0.0	85	0.0												
NMSS																				
HQ	1,551	0.0	1,559	0.0	1,456	0.0	1,487	0.0												
<b>Subtotal</b>	<b>1,551</b>	<b>0.0</b>	<b>1,559</b>	<b>0.0</b>	<b>1,456</b>	<b>0.0</b>	<b>1,487</b>	<b>0.0</b>												
NRR																				
HQ	1,739	0.0	1,739	0.0	1,750	0.0	1,750	0.0												
<b>Subtotal</b>	<b>1,739</b>	<b>0.0</b>	<b>1,739</b>	<b>0.0</b>	<b>1,750</b>	<b>0.0</b>	<b>1,750</b>	<b>0.0</b>												
OE																				
HQ	32	0.0	32	0.0	32	0.0	36	0.0												
<b>Subtotal</b>	<b>32</b>	<b>0.0</b>	<b>32</b>	<b>0.0</b>	<b>32</b>	<b>0.0</b>	<b>36</b>	<b>0.0</b>												
OGC																				
HQ	105	0.0	105	0.0	115	0.0	114	0.0												
<b>Subtotal</b>	<b>105</b>	<b>0.0</b>	<b>105</b>	<b>0.0</b>	<b>115</b>	<b>0.0</b>	<b>114</b>	<b>0.0</b>												
OI																				
HQ	321	0.0	321	0.0	321	0.0	313	0.0	306	0.0	306	0.0	0	0.0						

**AG Y**  
**FY 2001 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PA								
HQ	12	0.0	12	0.0	12	0.0	12	0.0
REG I								
REG	1,403	0.0	1,403	0.0	1,403	0.0	1,562	0.0
REG II								
REG	1,624	0.0	1,624	0.0	1,675	0.0	1,675	0.0
REG III								
REG	1,447	0.0	1,447	0.0	1,447	0.0	1,447	0.0
REG IV								
REG	1,943	0.0	1,943	0.0	1,943	0.0	1,933	0.0
RES								
HQ	868	0.0	868	0.0	874	0.0	950	0.0
SBCR								
HQ	10	0.0	10	0.0	13	0.0	10	0.0
SECY								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP								
HQ	60	0.0	60	0.0	60	0.0	60	0.0
<b>Subtotal</b>	<b>60</b>	<b>0.0</b>	<b>60</b>	<b>0.0</b>	<b>60</b>	<b>0.0</b>	<b>60</b>	<b>0.0</b>
TRAVEL Subtotal:	12,657	0.0	12,740	0.0	12,656	0.0	12,858	0.0

**AGI Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**AGENCY Resources By Office**

<b>ACNW</b>								
HQ	91	4.0	91	4.0	112	5.0	112	5.0
S/B Costs	450		459		559		587	
<b>ACNW Subtotal:</b>	<b>541</b>	<b>4.0</b>	<b>550</b>	<b>4.0</b>	<b>671</b>	<b>5.0</b>	<b>699</b>	<b>5.0</b>
<b>ACRS/ACNW</b>								
HQ	389	26.0	389	26.0	466	27.0	466	27.0
S/B Costs	2,894		2,892		3,157		3,154	
<b>ACRS/ACNW Subtotal:</b>	<b>3,283</b>	<b>26.0</b>	<b>3,281</b>	<b>26.0</b>	<b>3,623</b>	<b>27.0</b>	<b>3,620</b>	<b>27.0</b>
<b>ADM</b>								
HQ	24,380	112.0	24,760	112.0	26,941	112.0	26,741	111.0
S/B Costs	9,906		9,902		10,313		10,218	
<b>ADM Subtotal:</b>	<b>34,286</b>	<b>112.0</b>	<b>34,662</b>	<b>112.0</b>	<b>37,254</b>	<b>112.0</b>	<b>36,959</b>	<b>111.0</b>
<b>ASLBP</b>								
HQ	1,646	21.0	2,412	21.0	1,431	25.0	1,592	24.0
S/B Costs	2,490		2,499		3,057		2,977	
<b>ASLBP Subtotal:</b>	<b>4,136</b>	<b>21.0</b>	<b>4,911</b>	<b>21.0</b>	<b>4,488</b>	<b>25.0</b>	<b>4,569</b>	<b>24.0</b>
<b>CA</b>								
HQ	27	9.0	27	9.0	27	9.0	31	9.0
S/B Costs	1,095		1,094		1,194		1,194	
<b>CA Subtotal:</b>	<b>1,122</b>	<b>9.0</b>	<b>1,121</b>	<b>9.0</b>	<b>1,221</b>	<b>9.0</b>	<b>1,225</b>	<b>9.0</b>
<b>CAA</b>								
HQ	19	5.0	19	5.0	19	5.0	19	5.0

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	608		608		664		664	
CAA Subtotal:	627	5.0	627	5.0	683	5.0	683	5.0
CFO								
HQ	10,252	103.0	13,984	103.0	10,038	104.0	9,947 ✓	104.0 ✓
S/B Costs	9,510		9,506		9,998		9,995	
CFO Subtotal:	19,762	103.0	23,490	103.0	20,036	104.0	19,942	104.0
CIO								
HQ	31,515	171.0	31,926	171.0	32,507	172.0	33,438 ✓	172.0 ✓
S/B Costs	16,239		16,234		17,011		17,005	
CIO Subtotal:	47,754	171.0	48,160	171.0	49,518	172.0	50,443	172.0
COMM								
HQ	367	43.0	373	43.0	367	43.0	367 ✓	43.0 ✓
S/B Costs	5,228		5,226		5,707		5,704	
COMM Subtotal:	5,595	43.0	5,599	43.0	6,074	43.0	6,071	43.0
EDO								
HQ	239	24.0	239	24.0	250	24.0	325 ✓	25.0 ✓
S/B Costs	2,918		2,917		3,185		3,316	
EDO Subtotal:	3,157	24.0	3,156	24.0	3,435	24.0	3,641	25.0
HR								
HQ	8,904	83.0	8,904	83.0	9,472	93.0	10,868 ✓	95.0 ✓
S/B Costs	8,324		8,318		9,765		9,972	
HR Subtotal:	17,228	83.0	17,222	83.0	19,237	93.0	20,840	95.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IP								
HQ	263	25.0	338	25.0	283	25.0	421 ✓	25.0 ✓
S/B Costs	2,829		2,828		2,901		2,900	
IP Subtotal:	3,092	25.0	3,166	25.0	3,184	25.0	3,321	25.0
IRO								
HQ	2,744	25.0	2,754	25.0	2,721	25.0	2,321 ✓	25.0 ✓
S/B Costs	2,857		2,856		2,961		2,961	
IRO Subtotal:	6,111	30.0	6,120	30.0	6,215	30.0	5,815	30.0
NMSS								
HQ	29,955	335.0	30,011	335.0	32,314	331.0	32,314 ✓	333.0 ✓
S/B Costs	36,730		36,820		37,509		38,012	
NMSS HQ SB Subtotal:	66,685	335.0	66,831	335.0	69,823	331.0	70,326	333.0
NMSS								
REG	0	104.0	0	104.0	0	106.0	0	101.0 ✓
S/B Costs	10,622		10,616		11,298		10,762	
NMSS REG SB Subtotal:	10,622	104.0	10,616	104.0	11,298	106.0	10,762	101.0
NMSS Subtotal:	77,307	439.0	77,447	439.0	81,121	437.0	81,088	434.0
NRR								
HQ	13,590	579.0	13,590	579.0	16,576	569.0	14,757	592.0
S/B Costs	66,599		66,570		68,024		70,735	
NRR HQ SB Subtotal:	80,189	579.0	80,160	579.0	84,600	569.0	85,492	592.0

**A GENCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NRR</b>								
REG	0	379.0	0	379.0	0	381.0	0	381.0
S/B Costs	38,702		38,687		40,615		40,596	
<b>NRR REG SB Subtotal:</b>	<b>38,702</b>	<b>379.0</b>	<b>38,687</b>	<b>379.0</b>	<b>40,615</b>	<b>381.0</b>	<b>40,596</b>	<b>381.0</b>
<b>NRR Subtotal:</b>	<b>118,891</b>	<b>958.0</b>	<b>118,847</b>	<b>958.0</b>	<b>125,215</b>	<b>950.0</b>	<b>126,088</b>	<b>973.0</b>
<b>OE</b>								
HQ	70	15.0	70	15.0	68	13.0	68✓	13.0
S/B Costs	1,695		1,695		1,587		1,586	
<b>OE HQ SB Subtotal:</b>	<b>1,765</b>	<b>15.0</b>	<b>1,765</b>	<b>15.0</b>	<b>1,655</b>	<b>13.0</b>	<b>1,654</b>	<b>13.0</b>
<b>OE</b>								
REG	0	10.0	0	10.0	0	10.0	0	10.0
S/B Costs	1,021		1,020		1,066		1,065	
<b>OE REG SB Subtotal:</b>	<b>1,021</b>	<b>10.0</b>	<b>1,020</b>	<b>10.0</b>	<b>1,066</b>	<b>10.0</b>	<b>1,065</b>	<b>10.0</b>
<b>OE Subtotal:</b>	<b>2,786</b>	<b>25.0</b>	<b>2,785</b>	<b>25.0</b>	<b>2,721</b>	<b>23.0</b>	<b>2,719</b>	<b>23.0</b>
<b>OGC</b>								
HQ	470	83.0	500	83.0	475	83.0	474✓	85.0
S/B Costs	9,532		9,529		9,826		10,078	
<b>OGC HQ SB Subtotal:</b>	<b>10,002</b>	<b>83.0</b>	<b>10,029</b>	<b>83.0</b>	<b>10,301</b>	<b>83.0</b>	<b>10,552</b>	<b>85.0</b>
<b>OGC Subtotal:</b>	<b>10,002</b>	<b>83.0</b>	<b>10,029</b>	<b>83.0</b>	<b>10,301</b>	<b>83.0</b>	<b>10,552</b>	<b>85.0</b>
<b>OI</b>								
HQ	415	42.0	415	42.0	415	42.0	415✓	42.0
S/B Costs	4,789		4,788		5,033		5,029	
<b>OI Subtotal:</b>	<b>5,204</b>	<b>42.0</b>	<b>5,203</b>	<b>42.0</b>	<b>5,448</b>	<b>42.0</b>	<b>5,444</b>	<b>42.0</b>
<b>PA</b>								
HQ	47	14.0	47	14.0	47	14.0	77✓	14.0

**AG 'Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	1,702		1,702		1,858		1,857	
PA Subtotal:	1,749	14.0	1,749	14.0	1,905	14.0	1,934	14.0
REG I								
REG	3,639	72.0	3,639	72.0	3,672	72.0	3,672 ✓	72.0 ✓
S/B Costs	7,352		7,348		7,676		7,673	
REG I Subtotal:	10,991	72.0	10,987	72.0	11,348	72.0	11,345	72.0
REG II								
REG	4,524	68.0	4,524	68.0	4,605	68.0	4,670 ✓	67.0
S/B Costs	6,943		6,939		7,250		7,140	
REG II Subtotal:	11,467	68.0	11,463	68.0	11,855	68.0	11,810	67.0
REG III								
REG	4,394	70.0	4,394	70.0	4,273	72.0	4,273 ✓	72.0 ✓
S/B Costs	7,147		7,144		7,676		7,673	
REG III Subtotal:	11,541	70.0	11,538	70.0	11,949	72.0	11,946	72.0
REG IV								
REG	4,269	62.0	4,269	62.0	4,344	62.0	4,411 ✓	62.0 ✓
S/B Costs	6,330		6,328		6,610		6,608	
REG IV Subtotal:	10,599	62.0	10,597	62.0	10,954	62.0	11,019	62.0
RES								
HQ	44,145	179.0	44,951	179.0	46,588	183.0	52,068 ✓	194.0
S/B Costs	21,473		21,464		22,852		24,215	
RES Subtotal:	65,618	179.0	66,415	179.0	69,440	183.0	76,283	194.0

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SBCR</b>								
HQ	437	7.0	453	7.0	428	7.0	428✓	7.0✓
S/B Costs	664		664		684		684	
<b>SBCR Subtotal:</b>	<b>1,101</b>	<b>7.0</b>	<b>1,117</b>	<b>7.0</b>	<b>1,112</b>	<b>7.0</b>	<b>1,112</b>	<b>7.0</b>
<b>SECY</b>								
HQ	153	16.0	153	16.0	213	17.0	180✓	16.0✓
S/B Costs	1,946		1,945		2,250		2,123	
<b>SECY Subtotal:</b>	<b>2,099</b>	<b>16.0</b>	<b>2,098</b>	<b>16.0</b>	<b>2,463</b>	<b>17.0</b>	<b>2,303</b>	<b>16.0</b>
<b>SP</b>								
HQ	2,780	19.0	2,054	19.0	2,096	21.0	2,096✓	21.0✓
S/B Costs	2,077		2,076		2,373		2,373	
<b>SP HQ SB Subtotal:</b>	<b>4,857</b>	<b>19.0</b>	<b>4,130</b>	<b>19.0</b>	<b>4,469</b>	<b>21.0</b>	<b>4,469</b>	<b>21.0</b>
<b>SP</b>								
REG	0	9.0	0	9.0	0	9.0	0	9.0✓
S/B Costs	919		918		960		960	
<b>SP REG SB Subtotal:</b>	<b>919</b>	<b>9.0</b>	<b>918</b>	<b>9.0</b>	<b>960</b>	<b>9.0</b>	<b>960</b>	<b>9.0</b>
<b>SP Subtotal:</b>	<b>5,776</b>	<b>28.0</b>	<b>5,048</b>	<b>28.0</b>	<b>5,429</b>	<b>30.0</b>	<b>5,429</b>	<b>30.0</b>
<b>RESOURCE TOTAL:</b>	<b>189,724</b>	<b>2,719.0</b>	<b>195,286</b>	<b>2,719.0</b>	<b>200,748</b>	<b>2,734.0</b>	<b>206,551</b>	<b>2,766.0</b>
<b>S/B TOTAL:</b>	<b>292,101</b>		<b>292,102</b>		<b>306,152</b>		<b>310,349</b>	
<b>AGENCY TOTAL:</b>	<b>\$481,825</b>	<b>2,719.0</b>	<b>\$487,388</b>	<b>2,719.0</b>	<b>\$506,900</b>	<b>2,734.0</b>	<b>\$516,900</b>	<b>2,766.0</b>

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INSPECTOR GENERAL

PROGRAM: INSPECTOR GENERAL

PROGRAM/ORG: INSPECTOR GENERAL

**PLANNED ACCOMPLISHMENTS:**

**Investigations**

IG									
HQ	0	16.0	25	16.0	25	16.0	25	16.0	16.0

**Audits**

IG									
HQ	290	16.0	755	16.0	260	16.0	343	16.0	16.0

**External Training**

IG									
HQ	0	0.0	36	0.0	112	0.0	80	0.0	0.0

**General Information Technology**

IG									
HQ	0	1.0	205	1.0	183	1.0	180	1.0	1.0

**Recission**

IG									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	0.0

**S&B Adjustment**

IG									
HQ	0	0.0	0	0.0	1	0.0	1	0.0	0.0

**DIRECT RESOURCES**

IG									
HQ	290	33.0	1,021	33.0	581	33.0	629	33.0	33.0

**AG Y**

FY 2001 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/06/2001 6:02:38  
Data as of: 08/08/01 10:00:00

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SUPERVISORY OVERHEAD</b>								
IG								
HQ	0	5.0	0	5.0	0	4.0	0	5.0
<b>NON-SUPERVISORY OVERHEAD</b>								
IG								
HQ	0	6.0	29	6.0	60	7.0	32	6.0
<b>TRAVEL</b>								
IG								
HQ	240	0.0	200	0.0	240	0.0	220	0.0
<hr/>								
<b>INSPECTOR GENERAL Program/Org. Resources Total</b>								
IG								
HQ	530	44.0	1,250	44.0	881	44.0	881	44.0
S/B Costs	4,970		5,420		5,299		5,299	
IG Subtotal:	5,500	44.0	6,670	44.0	6,180	44.0	6,180	44.0
<b>RESOURCE TOTAL:</b>	<b>530</b>	<b>44.0</b>	<b>1,250</b>	<b>44.0</b>	<b>881</b>	<b>44.0</b>	<b>881</b>	<b>44.0</b>
<b>S/B TOTAL:</b>	<b>4,970</b>		<b>5,420</b>		<b>5,299</b>		<b>5,299</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$5,500</b>	<b>44.0</b>	<b>\$6,670</b>	<b>44.0</b>	<b>\$6,180</b>	<b>44.0</b>	<b>\$6,180</b>	<b>44.0</b>

**AGENCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INSPECTOR GENERAL  
 PROGRAM: INSPECTOR GENERAL

**DIRECT RESOURCES**

IG									
HQ	290	33.0	1,021	33.0	581	33.0	629	33.0	

**SUPERVISORY OVERHEAD**

IG								
HQ	0	5.0	0	5.0	0	4.0	0	5.0

**NON-SUPERVISORY OVERHEAD**

IG								
HQ	0	6.0	29	6.0	60	7.0	32	6.0

**TRAVEL**

IG								
HQ	240	0.0	200	0.0	240	0.0	220	0.0

**AG Y**  
**FY 200, 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	
<b>INSPECTOR GENERAL Program Resources Total</b>									
IG									
HQ	530	44.0	1,250	44.0	881	44.0	881	44.0	
S/B Costs	4,970		5,420		5,299		5,299		
IG Subtotal:	5,500	44.0	6,670	44.0	6,180	44.0	6,180	44.0	
<b>RESOURCE TOTAL:</b>	530	44.0	1,250	44.0	881	44.0	881	44.0	
<b>S/B TOTAL:</b>	4,970		5,420		5,299		5,299		
<b>PROGRAM RESOURCE TOTAL:</b>	\$5,500	44.0	\$6,670	44.0	\$6,180	44.0	\$6,180	44.0	

**AG Y**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: INSPECTOR GENERAL</b>									
<b>DIRECT RESOURCES</b>									
IG	HQ	290	33.0	1,021	33.0	581	33.0	629	33.0
		<b>33.0</b>							
<b>SUPERVISORY OVERHEAD</b>									
IG	HQ	0	5.0	0	5.0	0	4.0	0	5.0
		<b>5.0</b>							
<b>NON-SUPERVISORY OVERHEAD</b>									
IG	HQ	0	6.0	29	6.0	60	7.0	32	6.0
		<b>6.0</b>							
<b>TRAVEL</b>									
IG	HQ	240	0.0	200	0.0	240	0.0	220	0.0
		<b>0.0</b>							

**AGENCY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**INSPECTOR GENERAL Strategy Resources Total**

IG								
HQ	530	44.0	1,250	44.0	881	44.0	881	44.0
S/B Costs	4,970		5,420		5,299		5,299	
IG Subtotal:	5,500	44.0	6,670	44.0	6,180	44.0	6,180	44.0
RESOURCE TOTAL:	530	44.0	1,250	44.0	881	44.0	881	44.0
S/B TOTAL:	4,970		5,420		5,299		5,299	
STRATEGY TOTAL:	\$5,500	44.0	\$6,670	44.0	\$6,180	44.0	\$6,180	44.0

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**AC CY**  
**FY 2001 - 2005**  
**RESOURCE REPORT**  
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2001 Enacted		FY 2001 Current		FY 2002 President's Budget		FY 2002 Request	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**ORGANIZATION: AGENCY**

DIRECT RESOURCES	177,357	1,980.0	183,567	1,977.0	188,673	1,995.0	194,322	2,017.0
IT OVERHEAD	0	34.0	0	34.0	0	36.0	0	37.0
SUPERVISORY OVERHEAD	0	319.0	0	320.0	0	319.0	0	329.0
NON-SUPERVISORY OVERHEAD	0	430.0	29	432.0	60	428.0	32	427.0
TRAVEL	12,897	0.0	12,940	0.0	12,896	0.0	13,078	0.0
<b>RESOURCE TOTAL:</b>	<b>190,254</b>	<b>2,763.0</b>	<b>196,536</b>	<b>2,763.0</b>	<b>201,629</b>	<b>2,778.0</b>	<b>207,432</b>	<b>2,810.0</b>
<b>S/B TOTAL:</b>	<b>297,071</b>		<b>297,522</b>		<b>311,451</b>		<b>315,648</b>	
<b>AGENCY TOTAL:</b>	<b>487,325</b>	<b>2,763.0</b>	<b>494,058</b>	<b>2,763.0</b>	<b>513,080</b>	<b>2,778.0</b>	<b>523,080</b>	<b>2,810.0</b>



1           “(2) AGGREGATE AMOUNT OF CHARGES.—

2                   “(A) IN GENERAL.—The aggregate  
3 amount of the annual charges collected from all  
4 licensees and certificate holders in a fiscal year  
5 shall equal an amount that approximates the  
6 percentages of the budget authority of the Com-  
7 mission for the fiscal year stated in subpara-  
8 graph (B), less—

9                           “(i) amounts collected under sub-  
10 section (b) during the fiscal year; and

11                           “(ii) amounts appropriated to the  
12 Commission from the Nuclear Waste Fund  
13 for the fiscal year.

14                   “(B) PERCENTAGES.—The percentages re-  
15 ferred to in subparagraph (A) are—

16                           “(i) 98 percent for fiscal year 2001;

17                           “(ii) 96 percent for fiscal year 2002;

18                           “(iii) 94 percent for fiscal year 2003;

19                           “(iv) 92 percent for fiscal year 2004;

20                           and

21                           “(v) 90 percent for fiscal year 2005.”.

22           This Act may be cited as the “Energy and Water De-  
23 velopment Appropriations Act, 2001”.

○

**OMNIBUS BUDGET RECONCILIATION ACT OF 1990**

**Public Law 101-508**

**104 Stat. 1388**

**NOV. 5, 1990**

**TITLE VI—ENERGY AND ENVIRONMENTAL PROGRAMS**

**Subtitle B—NRC User Fees and Annual Charges**

**SEC. 6101. NRC USER FEES AND ANNUAL CHARGES**

**(a) ANNUAL ASSESSMENT.—**

42 USC 2214.

(1) **IN GENERAL.**—Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the “Commission”) shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.**—The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.**—The last assessment of annual charges under subsection (c) shall be made not later than September 30, 2000.

(b) **FEES FOR SERVICE OR THING OF VALUE.**—Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission’s costs in providing any such service or thing of value.

**(c) ANNUAL CHARGES.—**

42 USC 2214.

(1) **PERSONS SUBJECT TO CHARGE.**—Except as provided in paragraph (4), any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.**—The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.**—The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission’s resources among licensees or classes of licensees.

**(4) EXEMPTION.—**

(A) **IN GENERAL.**—Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) **RESEARCH REACTOR.**—For purposes of subparagraph

(A), the term “research reactor” means a nuclear reactor that—

(i) is licensed by the Nuclear Regulatory Commission under section 104c. of the Atomic Energy Act of 1954 (42 USC 2134(c)) for operation at a thermal power level of 10 megawatts or less; and

- (ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain—
- (I) a circulating loop through the core in which the licensee conducts fuel experiments;
  - (II) a liquid fuel loading; or
  - (III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) DEFINITION.—As used in this section, the term “Nuclear Waste Fund” means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

42 USC 2213.

(e) CONFORMING AMENDMENT TO COBRA.—Paragraph(1)(a) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking “except that for fiscal year of 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990” and inserting “except as otherwise provided by law.”<sup>1</sup>

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<sup>1</sup>Under P.L. 99-272, NRC was required to collect user fees totalling 33% of its budget on a fiscal year basis. Under P.L. 100-203, NRC was required to collect user fees totalling 45% of its budget for FY88&89. This amended P.L. 99-272.

P.L. 102-486, Title XXIX, § 2983(a), 106 Stat. 3125, Oct. 24, 1992.  
P.L. 103-66, Title VI, § 7001, 107 Stat. 401, Aug. 10, 1993

**OMNIBUS BUDGET RECONCILIATION ACT OF 1990**

**Public Law 101-508**

**104 Stat. 1388**

**NOV. 5, 1990**

**TITLE VI-ENERGY AND ENVIRONMENTAL PROGRAMS**

**Subtitle B-NRC User Fees and Annual Charges**

**SEC. 6101. NRC USER FEES AND ANNUAL CHARGES**

**(a) ANNUAL ASSESSMENT.-**

42 USC 2214.

(1) **IN GENERAL.-**Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.-**The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.-**The last assessment of annual charges under subsection (c) shall be made not later than September 30, 2000.

(b) **FEES FOR SERVICE OR THING OF VALUE.-**Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

**(c) ANNUAL CHARGES.-**

42 USC 2214.

(1) **PERSONS SUBJECT TO CHARGE.-**Except as provided in paragraph (4), any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.-**The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.-**The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

**(4) EXEMPTION.-**

(A) **IN GENERAL.-**Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) **RESEARCH REACTOR.-**For purposes of subparagraph (A), the term "research reactor" means a nuclear reactor that-

(i) is licensed by the Nuclear Regulatory Commission under section 104c. of the Atomic Energy Act of 1954 (42 USC 2134(c)) for operation at a thermal power level of 10 megawatts or less; and

(ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain—

(I) a circulating loop through the core in which the licensee conducts fuel experiments;

(II) a liquid fuel loading; or

(III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) DEFINITION.—As used in this section, the term “Nuclear Waste Fund” means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

42 USC 2213.

(e) CONFORMING AMENDMENT TO COBRA.—Paragraph(1)(a) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking “except that for fiscal year of 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990” and inserting “except as otherwise provided by law.”<sup>1</sup>

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<sup>1</sup>Under P.L. 99-272, NRC was required to collect user fees totalling 33% of its budget on a fiscal year basis. Under P.L. 100-203, NRC was required to collect user fees totalling 45% of its budget for FY88&89. This amended P.L. 99-272.

P.L. 102-486, Title XXIX, § 2983(a), 106 Stat. 3125, Oct. 24, 1992.  
P.L. 103-66, Title VI, § 7001, 107 Stat. 401, Aug. 10, 1993

**OMNIBUS BUDGET RECONCILIATION ACT OF 1990**

**Public Law 101-508**

**104 Stat. 1388**

**NOV. 5, 1990**

**TITLE VI—ENERGY AND ENVIRONMENTAL PROGRAMS**

**Subtitle B—NRC User Fees and Annual Charges**

**SEC. 6101. NRC USER FEES AND ANNUAL CHARGES**

**(a) ANNUAL ASSESSMENT.—**

42 USC 2214.

(1) **IN GENERAL.**—Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the “Commission”) shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.**—The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.**—The last assessment of annual charges under subsection (c) shall be made not later than September 30, 2000.

(b) **FEES FOR SERVICE OR THING OF VALUE.**—Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission’s costs in providing any such service or thing of value.

**(c) ANNUAL CHARGES.—**

42 USC 2214.

(1) **PERSONS SUBJECT TO CHARGE.**—Except as provided in paragraph (4), any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.**—The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.**—The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission’s resources among licensees or classes of licensees.

**(4) EXEMPTION.—**

(A) **IN GENERAL.**—Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) **RESEARCH REACTOR.**—For purposes of subparagraph (A), the term “research reactor” means a nuclear reactor that—

(i) is licensed by the Nuclear Regulatory Commission under section 104c. of the Atomic Energy Act of 1954 (42 USC 2134(c)) for operation at a thermal power level of 10 megawatts or less; and

- (ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain—
- (I) a circulating loop through the core in which the licensee conducts fuel experiments;
  - (II) a liquid fuel loading; or
  - (III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) DEFINITION.—As used in this section, the term “Nuclear Waste Fund” means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

42 USC 2213.

(e) CONFORMING AMENDMENT TO COBRA.—Paragraph(1)(a) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking “except that for fiscal year of 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990” and inserting “except as otherwise provided by law.”<sup>1</sup>

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<sup>1</sup>Under P.L. 99-272, NRC was required to collect user fees totalling 33% of its budget on a fiscal year basis. Under P.L. 100-203, NRC was required to collect user fees totalling 45% of its budget for FY88&89. This amended P.L. 99-272.

P.L. 102-486, Title XXIX, § 2983(a), 106 Stat. 3125, Oct. 24, 1992.  
P.L. 103-66, Title VI, § 7001, 107 Stat. 401, Aug. 10, 1993

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## United States Court of Appeals

FOR THE DISTRICT OF COLUMBIA CIRCUIT

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Argued November 5, 1992      Decided March 16, 1993

No. 91-1407

ALLIED-SIGNAL INC.

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION  
AND THE UNITED STATES OF AMERICA

RESPONDENTS

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No. 91-1435

COMBUSTION ENGINEERING, INC.

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION  
AND THE UNITED STATES OF AMERICA

RESPONDENTS

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Bills of costs must be filed within 14 days after entry of judgment. The court looks with disfavor upon motions to file bills of costs out of time.

No. 92-1001

COMBUSTION ENGINEERING, INC.

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION  
AND THE UNITED STATES OF AMERICA

RESPONDENTS

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No. 92-1019

ALLIED-SIGNAL INC.

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION.

RESPONDENT

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Petitions for Review of An Order of  
the U. S. Nuclear Regulatory Commission

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*John Hoff*, with whom *Leonard A. Miller* was on the brief,  
for petitioner Allied Signal, Inc. in Nos. 91-1407 and 92-1019.

*Harold F. Reis*, with whom *Michael F. Healy* was on the  
brief, for petitioner Combustion Engineering, Inc. in Nos. 91-  
1435 and 92-1001.

*L. Michael Rafky*, with whom *William C. Parler*, General  
Counsel, *John F. Cordes, Sr.*, Solicitor, and *E. Leo Slaggie*,  
Deputy Solicitor, U.S. Nuclear Regulatory Commission, and  
*Katherine Adams*, Attorney, Department of Justice, were on  
the brief, for respondents.

Before: SILBERMAN, WILLIAMS and D.H. GINSBURG, *Circuit Judges.*

Opinion for the Court filed by *Circuit Judge WILLIAMS.*

WILLIAMS, *Circuit Judge:* Congress has directed the Nuclear Regulatory Commission to recover 100% of its costs from those who receive its regulatory "services" and to allocate the costs "fairly and equitably" among those recipients. Petitioners Allied Signal and Combustion Engineering challenge an NRC rule making that allocation; they also attack the NRC's denial of various requested exemptions from the fees. They allege that the Commission's actions did not satisfy Congress's "fair[ ] and equitabl[e]" standard and also were arbitrary and capricious. We agree in part and remand the case to the Commission.

Under authority granted in the Independent Offices Appropriation Act of 1952 ("IOAA"), 31 U.S.C. § 9701, the Commission has long charged fees to any person who received a "service or thing of value" from the Commission. (That term includes, perhaps oxymoronically, "regulatory services" such as permit processing.) In 1986, Congress expanded the NRC's recovery authority in the Consolidated Omnibus Budget Reconciliation Act of 1985 ("COBRA"), Pub. L. No. 99-272, 100 Stat. 147, and authorized it to recover 33% of its total annual budget through fees. Because IOAA fees could not generate that sum, Congress allowed the NRC to assess fees not only for the service-specific costs covered by IOAA but also for the Commission's *generic* costs of operation (e.g., costs associated with rulemaking proceedings or safety research). Later acts raised the budget recovery level to 45% for the years 1988 through 1990.<sup>1</sup> In carrying out the 33% and 45% recovery mandates, the Commission imposed fees for generic costs only on licensees who operated nuclear power reactors, reasoning that they absorbed the most regu-

<sup>1</sup> See *Omnibus Budget Reconciliation Act of 1987*, Pub. L. No. 100-203, 101 Stat. 1330-275; *Omnibus Reconciliation Act of 1989*, Pub. L. No. 101-239, 103 Stat. 2132.

latory resources. See *Florida Power and Light Co. v. United States*, 846 F.2d 765 (D.C. Cir. 1988).

In the 1990 Omnibus Reconciliation Act ("1990 OBRA"), Pub. L. No. 101-508, 104 Stat. 1388-299, Congress raised the recovery mandate for 1991-95 to 100% of the Commission's budget, see Pub. L. No. 101-508, § 6101 (codified at 42 U.S.C. § 2214), and told the Commission to promulgate a rule apportioning the generic fees "fairly and equitably" among licensees. *Id.* at § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). The legislation further said that "[t]o the maximum extent practicable, the charges [assessed by the rule] shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees." *Id.* After notice and comment, the Commission issued a rule purporting to carry out these directions. In doing so, it imposed fees on virtually all licensees. See Revision of Fee Schedules; 100% Fee Recovery (the "Final Rule"), 56 Fed. Reg. 31,472 (July 10, 1991) (codified at 10 CFR §§ 52. 71, 170, and 171).

## I

Allied, a uranium hexafluoride (UF<sub>6</sub>) converter, first complains about the Commission's failure to consider the inability of UF<sub>6</sub> converters to "pass through" OBRA fees to customers—i.e., to recoup them in whole or in part by raising prices. Allied asserts that the Commission's treatment of the issue was inconsistent with OBRA and also with the NRC's treatment of other licensees' passthrough capability.

Allied's claim rests on simple facts. It explains that domestic UF<sub>6</sub> converters compete with foreign UF<sub>6</sub> converters who are not subject to NRC licensing and thus are not required to pay NRC fees. Competition, it says, is stiff; success in bidding on UF<sub>6</sub> conversion contracts often turns on differentials as small as one cent per pound. Fees imposed under the Final Rule, however, add up to almost five cents per pound of UF<sub>6</sub>. Because adding the fee to their prices will drive customers to foreign converters, domestic UF<sub>6</sub> converters

cannot pass the costs forward. Allied draws a sharp contrast between UF<sub>6</sub> converters and other NRC licensees such as electric utilities, which it says are readily able to pass the costs on to customers. The Commission disputes none of these assertions.

Allied's statutory theory rests both on the 1990 OBRA and on the legislative history of 1986 COBRA—the latter being explicitly linked to the 1990 OBRA via its legislative history. Section 6201(c)(3) of the 1990 OBRA (codified at 42 U.S.C. § 2214(c)(3)), provides that

[t]he Commission shall establish, by rule, a schedule of charges *fairly and equitably* allocating the aggregate amount of charges . . . [necessary to recoup 100% of the Commission's budget].

(Emphasis added.) The Conference Report to the 1990 OBRA states that the Commission has "the discretion . . . to assess annual charges against all of its licensees." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. At the same time, however, the Report expressly "reaffirm[s] the statement of the [floor] managers [of 1986 COBRA] on the present authority" of the NRC to assess fees. *Id.* That statement in turn declared that it was the "intention of the conferees that, because certain Commission licensees, such as universities, hospitals, research and medical institutions, and uranium producers have *limited ability to pass through the costs of these charges* to the ultimate consumer, the Commission should *take this factor into account* in determining whether to modify [its] current fee schedule for such licensees." 132 Cong. Rec. H3797/3 (March 6, 1986) (emphases added).

The statutory language and legislative history do not, in our view, add up to an inexorable mandate to protect classes of licensees with limited ability to pass fees forward. Even the 1986 legislative history, written in the context of COBRA's less-demanding 33% recovery mandate, only directed the Commission to "take . . . account" of passthrough considerations, which would not necessarily entail that those considerations control. Moreover, the 1990 Conference Report

explicitly said that Congress preserved NRC's discretion to impose fees on "one or more classes of non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. Even if we were to give the legislative history great weight, we could not conclude that Congress has "directly spoken" to whether the Commission must spare licensees that cannot pass the fees forward. See *Chevron v. Natural Resources Defense Council*, 467 U.S. 837, 842 (1984). The question therefore is whether the Commission's interpretation is reasonable. See *id.* at 845; *Chemical Manufacturers Ass'n v. EPA*, 919 F.2d 158, 162-63 (D.C. Cir. 1990).

The Commission offered two justifications for its decision to disregard the passthrough concerns of UF<sub>6</sub> converters. First, it argued that it could not adjust fees based on competitive impact because the 100% recovery mandate of 1990 OBRA would require any abatement of fees for one class of licensees to be recouped from others. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 3-4. However, while one could argue that it is unfair to charge any regulatee more than its pro rata share of generic costs (and not unfair to excuse some regulatees from paying all of their pro rata share when less than 100 percent must be recovered), that potential explanation does not carry the day here. The Commission's willingness to make an exemption for nonprofit educational institutions belies the assertion that it will not charge any regulatee more than its pro rata share.

Nonetheless, the Commission also pointed to an entirely legitimate concern—the difficulty of assessing the ability of its 9000 licensees to pass through costs. See NRC Denial of Allied Exemption Request at 4. A firm's ability to pass through a burden to its customers depends on the price elasticities of supply and demand. "Inelastic suppliers and demanders pay taxes." Donald N. McCloskey, *The Applied Theory of Price* 324 (1982). (While the fees are technically not taxes, the same principle applies to costs generally.) Because these elasticities are typically hard to discover with

much confidence, the Commission's refusal to read the statute as a rigid mandate to do so is not only understandable but reasonable.

It does not follow, however, that the Commission's application of the statute was in every respect reasonable. If capacity to pass the fees through can be determined with reasonable accuracy and at reasonable cost for specific classes of licensees, there appears no reason why the Commission should not do so. In fact, the Commission *has* made such a determination for another class of licensees, even though that class's claim seems no better founded than the claim of the domestic UF<sub>6</sub> converters.

Specifically, in the Final Rule the Commission exempted nonprofit educational institutions from payment of certain 1990 OBRA fees. See 56 Fed. Reg. at 31,487/1-2, 31,491/1-2; 10 CFR § 171.11(a). This appears to be based at least in part on the rationale that such institutions "have a limited ability to pass the[ ] costs on to others." Final Rule, 56 Fed. Reg. at 31,477/1-2 (1991).<sup>2</sup> See also 56 Fed. Reg. at 31,487/2 (speaking of educational institutions' "limited ability to pass regulatory costs through to their clients").

The Commission nowhere explains how it was able to make this finding for non-profits but is not able to resolve the elasticity claim one way or the other for domestic UF<sub>6</sub> converters. The Commission does not so much as hint at data relating to the markets in which educational institutions serve their "clients".<sup>3</sup> Neither does the Commission explain

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<sup>2</sup> This passage relates to the service-specific fees, but no independent justification for the exemption from generic costs appears, and the Commission here seems to assume that the explanation extends to the generic. See Commission Brief at § 19-20.

<sup>3</sup> We note that for educational institutions with certain types of licenses, the exemption is unavailable with respect to activities such as "[r]emunerated services . . . [performed for] other persons" and "[a]ctivities performed under a Government contract". See 10 CFR § 171.11(a)(2) & (4). This exclusion from the exemption, however, is limited to specific types of licenses, namely "byproduct, source or special nuclear material licenses."

why a demand elasticity calculation was any easier or less costly to complete for educational institutions than for UF<sub>6</sub> converters. Thus the Commission's denial of relief for UF<sub>6</sub> converters, both at the rulemaking and the exemption stages, cannot be viewed as reasoned decision-making.

An inadequately supported rule, however, need not necessarily be vacated. See, e.g., *International Union, UMW v. FMSHA*, 920 F.2d 960, 966-67 (D.C. Cir. 1990); *Maryland People's Counsel v. FERC*, 768 F.2d 450, 455 (D.C. Cir. 1985); *ICORE, Inc. v. FCC*, Nos. 91-1401 & 91-1655, Slip op. at 12 (D.C. Cir. February 19, 1993). The decision whether to vacate depends on "the seriousness of the order's deficiencies (and thus the extent of doubt whether the agency chose correctly) and the disruptive consequences of an interim change that may itself be changed." *International Union*, 920 F.2d at 967.

It is conceivable that the Commission may be able to explain how the principles supporting an exemption for educational institutions do not justify a similar exemption for domestic UF<sub>6</sub> converters. For example, the Commission may develop a reasoned explanation based on an alternative justification that it offered for the non-profit educational institutions' exemption—that "educational research provides an important benefit to the nuclear industry and the public at large and should not be discouraged." 56 Fed. Reg. at 31,477/2. While this reference is quite vague—the benefits of UF<sub>6</sub> conversion can hardly be deprecated merely because the converters operate in a conventional market—perhaps the Commission's focus is on *education*, with the idea that education yields exceptionally large externalized benefits that cannot be captured in tuition or other market prices. We cannot tell at this point whether the exemption for educational institutions could be reasonably rooted in such a theory, but there is at least a serious possibility that the Commission will be able to substantiate its decision on remand.

At the same time, the consequences of vacating may be quite disruptive. Even assuming that we could merely vacate the rule insofar as it denies an exemption for UF<sub>6</sub> converters,

the Commission would need to refund all 1990 OBRA fees collected from those converters; in addition it evidently would be unable to recover those fees under a later-enacted rule. See *Bowen v. Georgetown University Hospital*, 488 U.S. 204, 208-09 (1988) (rejecting retroactive application of rules even if operating only to cure defects in previously enacted rule). Therefore, because of the possibility that the Commission may be able to justify the Rule, and the disruptive consequences of vacating, we remand to the Commission for it to develop a reasoned treatment of exemption claims based on passthrough limitations.

Combustion Engineering also raised a related passthrough argument—that long-term fixed price contracts in its sector of the industry constrain its ability to pass through costs and therefore require some sort of gradual phase-in. See Comments of Combustion Engineering, May 13, 1991 at 2. On remand, the Commission must address this claim as well.

## II

Allied also argues that the Commission's apportionment of fees *within* the class of domestic UF<sub>6</sub> converters violated the 1990 OBRA. Allied argues (again without dispute by the Commission) that it has required much less regulatory attention than the only other member of the UF<sub>6</sub> converter class, the Sequoyah Fuels Corporation, because of the latter's environmental problems. See NRC Denial of Allied Exemption Request at 7. Thus, Allied says, allocation of the fees equally between the two UF<sub>6</sub> converters violated the 1990 OBRA's directives that OBRA charges be apportioned "fairly and equitably" and that "[t]o the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Allied contends that the Commission instead ought to have divided the class's fees either in proportion to the amount of NRC attention required by each converter or in proportion to the service-specific (IOAA) fees paid by the two converters.

Allied's argument fails because it disregards the premise that 1990 OBRA fees are not service-specific: they do not relate to identifiable services but rather constitute *generic* costs. See Final Rule, 56 Fed. Reg. at 31,472. Assuming that the Commission correctly classified the costs in question (and Allied does not contest the classification), there is a presumption that even regulatory effort precipitated by the circumstances of a single licensee of a given class will yield results, such as research findings or regulations, of roughly equal importance for all members of the same class.

This conclusion is not undermined by the Commission's willingness to apportion 1990 OBRA fees *between* groups of licensees on the basis of the attention required by each group. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 2, 4-5. First, the spillover of benefits seems far greater *within* a group of licensees than *between* groups. See *id.* at 5. Second, the administrative costs of group-level apportionment are obviously much lower than licensee-level apportionment because the number of licensees greatly exceeds the number of groups.

Here, neither of the measuring devices proposed by Allied was workable or accurate enough to warrant our holding the Commission's rejection of them arbitrary or capricious. Any correlation between a licensee's IOAA (licensee-specific) costs and its benefits from generic costs seems purely coincidental. And to use as a yardstick each member's tendency to precipitate regulatory effort would not only disregard spillover effects but would raise exceptional measurement problems. See NRC Denial of Allied Exemption Request at 4-8.

### III

Allied makes a narrower attack on the Commission's rejection of intra-group apportionment, namely that the Commission was arbitrary and capricious in failing to apportion the generic costs associated with the disposal of low level radioactive waste ("LLW") on the basis of each licensee's actual waste. See Final Rule, 56 Fed. Reg. at 31,497; 10 CFR § 171.16(e). At the class level, the Commission allocated

costs in accordance with each class's contribution to the total quantity of LLW. Because materials licensees (a group that includes UF<sub>6</sub> converters) collectively generate 40% of the nation's LLW, the Commission allocated 40% of its LLW costs to that class. See *id.* When it turned to apportionment of those fees among the materials licensees, however, the Commission abandoned that approach and simply assessed each large fuel facility (of which Allied is one) an identical charge of \$143,500. For explanation, the NRC offered only the conclusory statement that "[t]he Commission ... believe[s] ... the surcharge should be the same for all large fuel facility licensees." See Final Rule, 56 Fed. Reg. at 31,481.

The Commission provides no rationale for apportioning costs among classes of LLW producers on the basis of LLW output but refusing to apply that same yardstick in apportioning generic costs within classes, and no rationale is readily apparent. While it is conceivable that the real benefit of LLW disposal services is merely the availability of such services—in which case a flat fee would make sense—any such idea is inconsistent with the Commission's method of apportioning LLW fees among classes of licensees, which appears to assume that benefit is proportional to LLW quantity. If, on the other hand, any licensee's benefit from LLW disposal is directly proportional to its LLW disposal, apportioning even generic costs on the basis of output seems to make sense—not only as to classes but also as to individual licensees. Finally, assuming that the Commission calculated each class's quantity of LLW waste from data supplied by each licensee (as seems necessarily true), it is hard to see any administrative problem with apportioning the fees within the class on the basis of output; the data are available and the required computations would be rudimentary.

In applying the balancing of *International Union* and like cases, we here give little weight to the possibility that the Commission could pull a reasonable explanation out of the hat. Nonetheless, vacating the intra-class apportionment of LLW costs would give licensees a peculiar windfall; even ones that benefitted from the Commission's choice would

presumably be entitled to a refund, and, under *Georgetown University Hospital*, the LLW costs could be recovered from no one. To be sure, the costs are not great, absolutely or as a proportion of the Commission's \$465 million budget for FY 1991—\$3.8 million. See 56 Fed. Reg. at 31,486, 31,497. But that alone is hardly a reason to create such a windfall. Accordingly, we refrain from vacating the rule. If on remand the Commission concludes that the apportionment must be in accordance with usage, then those firms whose burden is lower under a new, non-arbitrary, rule should be entitled to refunds of the difference.

If indeed the remand leads to replacement of the per-licensee allocation, and licensees enjoy only refunds for the difference between liability under the old rule and liability under the new (rather than total refunds), it might be argued that such a result allows the new rule to have "retroactive effect", in violation of *Georgetown University Hospital*. See 488 U.S. at 208. There is, plainly, some retroactive effect. The effect, however, is only to define that aspect of the old rule that must be cut away as legally excessive. We do not read *Georgetown* as barring so limited a retroactive impact.

#### IV

Finally, Combustion Engineering challenges the Commission's decision to allocate OBRA fees equally to each low enriched uranium ("LEU") manufacturing license instead of dividing the fees equally among the LEU manufacturing licensees. Combustion owns and operates two LEU facilities, each separately licensed, and Combustion asserts that in the aggregate the two are operationally equivalent to the single-plant, single-license, facilities of the other LEU manufacturers. At oral argument Combustion explained that it has two licenses for the facilities only because of historical chance; it bought a company with a separate license almost 20 years ago and until the Commission implemented the current OBRA fee schedule there has never been any reason to consolidate the licenses. As before, the Commission disputes none of these contentions.

Combustion attacks both the regulation imposing the "equal fee per license" rule and the Commission's denial of an exemption. Both claims rest ultimately on the 1990 OBRA's direction that fees must be apportioned "fairly and equitably" and that "[t]o the maximum extent practicable, . . . charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Although we find the first claim unconvincing, we agree that the Commission has not justified its refusal to give the requested exemption.

The argument that the "equal fee per license" rule is "[un]fair and [in]equitabl[e]" is persuasive only on the ground that the rule produced troubling results when applied to Combustion's circumstances—which Combustion itself asserts are unusual. We see no reason for requiring the Commission to attend to that rather rare situation in the rule itself, cf. *NLRB v. Bell Aerospace Co.*, 416 U.S. 267 (1974), especially as the generic rule allowed (generically) for exemption.<sup>4</sup>

Combustion's exemption argument, however, has merit. The Commission's own criteria call for an exemption if the licensee can show that "the assessment of the annual fee w[ould] result in a significantly disproportionate allocation of costs to the licensee." 10 CFR § 171.11(d). The double assessment against Combustion's two licenses increased its OBRA fees by \$836,500. Against this, the Commission is able to point to almost nothing by way of greater costs. Speaking to the issue in unusually murky, discursive language, the NRC in substance could point to only two additional burdens—the need to mail an extra copy of certain NRC publications to the second facility and the need for two different NRC regional offices to monitor and respond to allegations

<sup>4</sup>Insofar as Combustion argues, in parallel with *Allied*, that § 6101(c)(3) of OBRA generally requires intra-group apportionment on the basis of factors such as the amount of attention a licensee requires, the competitive position of the licensee, and the safety risks posed by the licensee's activities, we reject it for the reasons stated as to *Allied*.

about the two plants. See NRC Denial of Combustion Exemption Request at 5-6.

The double burden for Combustion, measured against *de minimis* additional burdens for the Commission, amply overcomes the hurdle established by 10 CFR § 171.11(d).<sup>6</sup> Thus the exemption denial is arbitrary and capricious. We therefore direct the Commission to grant an exemption for Combustion on the additional fees collected as a result of the double-licensing of its operation.<sup>6</sup>

We remand the case to the Commission for a reasoned and coherent treatment of (1) licensees' claims for special treatment on the basis of inability to pass the burden of the fees through to customers and (2) the method of apportioning generic LLW disposal costs among materials licensees. In addition, we direct the Commission to grant an exemption to Combustion for the generic fees attributable to the double-licensing of its LEU operation.

*So ordered.*

<sup>6</sup> 10 CFR § 171.11(d) also contains two other factors that the Commission shall consider when evaluating an exemption request. Although parts of § 171.11(d) are ambiguous regarding whether an applicant must fulfill all, or only one, of the factors, the fact that an applicant could not "fulfill" the criterion listed in § 171.11(d)(3)— "[a]ny other relevant matter that the licensee believes shows that the annual fee was not based on a fair and equitable allocation of NRC costs"—reveals that the "factors" should not be read as conjunctive requirements. The factors instead seem to be best understood as independent considerations which can support an exemption.

<sup>6</sup> We are not required to address Allied's fee exemption request because of our previous disposition of Allied's other claims. The aspects of Allied's request dealing with passthrough ability and LLW fees are almost certain to stand or fall along with the remanded claims; and the aspect claiming that OBRA requires licensee-specific calibration of fees fails.