



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

OCT 15 2001

Roger A. Simpson, Budget Officer-EUR
U.S. Department of State
Washington, DC 20520

SUBJECT: MODIFICATION NO. 21 TO INTERAGENCY AGREEMENT NO.
NRC-09-93-233 ENTITLED, "NUCLEAR SAFETY ATTACHE POSITION
AT U.S. MISSION IN VIENNA"

Dear Mr. Simpson:

The purpose of this modification is to (1) provide allowable partial funding for FY 2002, and (2) reallocate FY 2001 funds between Job Codes and BOCs.

Therefore, Articles II and III of the above subject Interagency Agreement are modified as follows:

Article II - Payment by the NRC to DOS

Payments shall be through the direct billing authority delegated to the Department of State by the NRC on May 14, 1993. DOS shall submit supporting information which includes the following information:

- A. Interagency Agreement No. NRC-09-93-233
- B. Agency Location Code - 31-00-0001
- C. Rent, Utilities, Residence Maintenance, and Benefits,
Job Code L1445, B&R No. 270-10-009-010, BOC: 1210
- D. Salary,
Job Code A0330, B&R No. 270-10-009-010, BOC: 1100
- E. ICASS Agreement and Contract Support [BOC: 251B],
Travel [BOC: 2110 and 2130], Office Rent [BOC: 2320],
Telephone [BOC: 2360], Pouch [BOC: 2220], Postage [BOC:2380],
ADP Supplies [BOC: 2630], Supplies [BOC: 2610], and Publications [BOC:2610]
Job Code E7032, B&R No. 27G-15-401-292

Article III - Funding Limitations

(1) The total estimated amount of this Agreement for the one year period of performance (October 1, 2001 through September 30, 2002) is \$286,000.

Funding for this Interagency Agreement is subject to availability of FY2002 funds. Upon receipt of these funds, a modification will be issued to this agreement.

Of that amount, the allowable expenses for FY 2002 shall not exceed \$286,000 as follows:

			<u>Partial Funding</u>
			<u>This Modification</u>
Job Code L1445, B&R No. 270-10-009-010 for Rent/Maintenance Fee (includes Attache apartment rent, utilities, elevator, garage, and ICASS overhead charges), and Employee benefits and post allowance;	BOC 1210	\$ 60,000	\$20,000
Job Code A0300, B&R No. 270-10-009-010 for Salary;	BOC 1100	\$133,000	\$25,000
Job Code E7032, B&R No. 27G-15-401-292 for ICASS Agreement & Support (includes LAN Service & Facility Maintenance)*	BOC 251B	\$ 41,000	\$ 5,000
Office Rent**	BOC 2320	\$ 39,000	\$ 5,000
Office Utilities	BOC 2330	\$ 1,500	
ADP Supplies	BOC 2630	\$ 1,000	500
Travel	BOC 2110	\$ 6,000	3,000
Official Phone Calls	BOC 2360	\$ 3,500	1,000
Supplies	BOC 2610	\$ 1,000	500
	TOTAL	\$286,000	\$60,000

*LAN services and Facility Maintenance are considered an ICASS cost and will be included in ICASS BOC 251B. **Office rent will be paid out of BOC 2320 and Office utilities under BOC 2330 (non-ICASS) under E7032. The Facility Maintenance and Office Utilities allocations include the period April, 2002 through September 2002 based on anticipated office occupancy beginning in April, 2002. Local Guard Service anticipated to be charged to NRC beginning in FY 2002 has been rescheduled to begin in FY 2003.

- (2) Article III for FY 2001 (reference Modification No. 19) of the subject Interagency Agreement is revised to reallocate funds between Job Codes and BOCs as follows:

The total estimated amount of this Agreement for the one year period of performance (October 1, 2000 through September 30, 2001) is \$263,000.

Of that amount, the allowable expenses for FY 2001 shall not exceed \$263,000 as follows:

Job Code L1445, B&R No. 170-10-009-090:

Rent/Maintenance Fee (includes utilities, elevator and garage), Benefits & Post Allowance:	BOC 1210	\$ 62,000
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Job Code A0330, B&R No. 170-10-009-090:

Salary:	BOC 1100	\$127,000
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Job Code E7032, B&R No. 17G-15-401-105:

ICASS Agreement and Contract Support:	BOC 251B	\$ 38,000
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(Includes LAN Services& Facility Maintenance)

Travel	BOC 2110	\$ 4,000
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Office Space Rent	BOC 2320	\$ 24,000
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Official Phone Calls	BOC 2360	\$ 4,000
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Supplies	BOC 2610	\$ 500
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ADP Supplies	BOC 2630	\$ 500
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Computer Equipment	BOC 3130	\$ 3,000
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Available funds may be shifted, by the NRC, within the total available, by both Job Code and BOC, to adjust to actual expenditures.

A summary of obligations for this Interagency Agreement, from award date through the date of this action is given below:

Total FY 1993 Obligation Amount:	\$ 75,000.00
Total FY 1994 Obligation Amount:	\$206,735.00
Total FY 1995 Obligation Amount:	\$195,118.00
Total FY 1996 Obligation Amount:	\$237,122.00
Total FY 1997 Obligation Amount:	\$165,125.11
Total FY 1997 Deobligation Amount:	(\$ 10,874.89)
Total FY 1998 Obligation Amount:	\$199,000.00
Total FY 1999 Obligation Amount:	\$177,900.00
Total FY 2000 Obligation Amount:	\$251,933.00
Total FY 2001 Obligation Amount:	\$263,000.00
Total FY 2002 Obligation Amount:	\$286,000.00

Cumulative Total of NRC Obligations: \$2,046,058.22

This modification obligates FY 2002 partial funding in the amount of \$60,000.

All other terms and conditions of the Interagency Agreement remain unchanged.

Sincerely,


Mary Mace, Contracting Officer
Contract Management Branch 1
Division of Contracts and
Property Management
Office of Administration

cc: Bruce V. Butterworth, Director, Office of Funds Control & Reimbursements, DOS;
Waide Egener, Interagency Liaison Officer, Foreign Billing Office/FBO/DOS; and
Thalia Stevenson, Staff Accountant, OCFO/NRC